

COMPORIUM COMPANIES
JSI Tariff FCC No. 1 Transmittal 180 - May 16, 2014
Megabit Ethernet Transport Service (METS) - Proposed Rate Restructuring - SUMMARY OF REVENUE IMPACT
Proposed Effective Date May 31, 2014

Recap of Revenue Impact:

	Comporium		Fort Mill Telephone Co		Lancaster Telephone Co		Combined	
	Estimated Revenue	% of Current	Estimated Revenue	% of Current	Estimated Revenue	% of Current	Estimated Revenue	% of Current
Current Annual Revenue Level	\$ 1,560,888	100.0%	\$ 524,688	100.0%	\$ 420,048	100.0%	\$ 2,505,624	100.0%
Reduction from Elimination of Banding	\$ (86,352)	-5.5%	\$ (34,656)	-6.6%	\$ (33,600)	-8.0%	\$ (154,608)	-6.2%
Reduction from ISPI Mirroring of MPI	\$ (53,904)	-3.5%	\$ (33,024)	-6.3%	\$ (11,232)	-2.7%	\$ (98,160)	-3.9%
Estimated Total Reduciton in Revenue	\$ (140,256)	-9.0%	\$ (67,680)	-12.9%	\$ (44,832)	-10.7%	\$ (252,768)	-10.1%
Estimated Annual Revenue at Proposed Rates	\$ 1,420,632	91.0%	\$ 457,008	87.1%	\$ 375,216	89.3%	\$ 2,252,856	89.9%
<hr/>								
Current Annual Level of Special Access Revenue	\$ 3,871,821		\$ 1,948,000		\$ 960,000		\$ 6,779,821	
Decrease as % of Special Access Revenue	-3.6%		-3.5%		-4.7%		-3.7%	

COMPORIUM COMPANIES
JSI Tariff FCC No. 1 Transmittal 180 - May 16, 2014
Megabit Ethernet Transport Service (METS) - Proposed Rate Restructuring - ANALYSIS of RATES COMPARED WITH SPECIAL ACCESS HIGH CAPACITY
Proposed Effective Date May 31, 2014

	Special Access High Capacity Rates		Customer Designated Premises Interface (CDPI)							Weighted Average Rate
	1.544 Mbps	44.736 Mbps	10 Mbps	20 Mbps	50 Mbps	100 Mbps	250 Mbps	500 Mbps	1 Gig	
<u>Comporium, Inc. Exhibit C</u>										
Channel Termination Rate - Band A (Band A is the Proposed Surviving Band	\$87.03	\$835.44	\$456.00	\$560.00	\$704.00	\$736.00	\$920.00	\$1,104.00	\$5,300.00	\$855.63
Percent of High Capacity 1.544 Mbps			524%	643%	809%	846%	1057%	1269%	6090%	983%
Percent of High Capacity 44.736			55%	67%	84%	88%	110%	132%	634%	102%
<u>Fort Mill Telephone Co. Exhibit D.</u>										
Channel Termination Rate - Band A (Band A is the Proposed Surviving Band	\$87.03	\$835.44	\$456.00	\$560.00	\$704.00	\$736.00	\$920.00	\$1,104.00	\$5,300.00	\$612.50
Percent of High Capacity 1.544 Mbps			524%	643%	809%	846%	1057%	1269%	6090%	704%
Percent of High Capacity 44.736			55%	67%	84%	88%	110%	132%	634%	73%
<u>Lancaster Telephone Co. Exhibit E.</u>										
Channel Termination Rate - Band A (Band A is the Proposed Surviving Band	\$87.03	\$835.44	\$456.00	\$560.00	\$704.00	\$736.00	\$920.00	\$1,104.00	\$5,300.00	\$717.09
Percent of High Capacity 1.544 Mbps			524%	643%	809%	846%	1057%	1269%	6090%	824%
Percent of High Capacity 44.736			55%	67%	84%	88%	110%	132%	634%	86%

COMPORIUM, INC.
JSI Tariff FCC No. 1 Transmittal 180 - May 16, 2014
Megabit Ethernet Transport Service (METS) - Proposed Rate Restructuring - ANALYSIS of REVENUE IMPACT
Proposed Effective Date May 31, 2014

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
<u>ELEMENT</u>	<u>Current Rate</u>	<u>April 2014 Demand</u>	<u>Annualized Demand</u>	<u>Est. Annual Revenue at Current Rate Structure</u>	<u>Transition to Single Band</u>	<u>Demand at Single Band</u>	<u>Revenue at Current Rate for Single Band</u>	<u>Change in Revenue</u>	<u>Proposed Rate Change</u>	<u>Proposed Rate</u>	<u>Revenue at Proposed Rate</u>	<u>Change in Revenue</u>
Input	Input	Input	C * 12	B * D	Eliminates Bands B & C	D + F	G * B	H - E	Input	Input	K * G	L - H
METS CDPI 10MB A	\$456.00	16	192	\$ 87,552	132	324	\$ 147,744	\$ 60,192	No	\$456.00	\$ 147,744	\$ -
METS CDPI 10MB B	\$492.00	10	120	\$ 59,040	-120	0	\$ -	\$ (59,040)				
METS CDPI 10MB C	\$528.00	1	12	\$ 6,336	-12	0	\$ -	\$ (6,336)				
METS ISPI 10MB A	\$216.00	25	300	\$ 64,800	0	300	\$ 64,800	\$ -	Yes	\$116.00	\$ 34,800	\$ (30,000)
METS ISPI 10MB B	\$232.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 10MB C	\$248.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 10MB A	\$116.00	3	36	\$ 4,176	48	84	\$ 9,744	\$ 5,568	No	\$116.00	\$ 9,744	\$ -
METS MPI 10MB B	\$132.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 10MB C	\$148.00	4	48	\$ 7,104	-48	0	\$ -	\$ (7,104)				
METS CDPI 20MB A	\$560.00	5	60	\$ 33,600	24	84	\$ 47,040	\$ 13,440	No	\$560.00	\$ 47,040	\$ -
METS CDPI 20MB B	\$592.00	2	24	\$ 14,208	-24	0	\$ -	\$ (14,208)				
METS CDPI 20MB C	\$632.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 20MB A	\$280.00	6	72	\$ 20,160	0	72	\$ 20,160	\$ -	Yes	\$144.00	\$ 10,368	\$ (9,792)
METS ISPI 20MB B	\$296.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 20MB C	\$312.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 20MB A	\$144.00	2	24	\$ 3,456	36	60	\$ 8,640	\$ 5,184	No	\$144.00	\$ 8,640	\$ -
METS MPI 20MB B	\$160.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 20MB C	\$176.00	3	36	\$ 6,336	-36	0	\$ -	\$ (6,336)				
METS CDPI 50MB A	\$704.00	14	168	\$ 118,272	192	360	\$ 253,440	\$ 135,168	No	\$704.00	\$ 253,440	\$ -
METS CDPI 50MB B	\$744.00	13	156	\$ 116,064	-156	0	\$ -	\$ (116,064)				
METS CDPI 50MB C	\$792.00	3	36	\$ 28,512	-36	0	\$ -	\$ (28,512)				
METS ISPI 50MB A	\$352.00	2	24	\$ 8,448	0	24	\$ 8,448	\$ -	Yes	\$184.00	\$ 4,416	\$ (4,032)
METS ISPI 50MB B	\$368.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 50MB C	\$392.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 50MB A	\$184.00	2	24	\$ 4,416	588	612	\$ 112,608	\$ 108,192	No	\$184.00	\$ 112,608	\$ -
METS MPI 50MB B	\$200.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 50MB C	\$224.00	49	588	\$ 131,712	-588	0	\$ -	\$ (131,712)				

COMPORIUM, INC.
JSI Tariff FCC No. 1 Transmittal 180 - May 16, 2014
Megabit Ethernet Transport Service (METS) - Proposed Rate Restructuring - ANALYSIS of REVENUE IMPACT
Proposed Effective Date May 31, 2014

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
<u>ELEMENT</u>	<u>Current Rate</u>	<u>April 2014 Demand</u>	<u>Annualized Demand</u>	<u>Est. Annual Revenue at Current Rate Structure</u>	<u>Transition to Single Band</u>	<u>Demand at Single Band</u>	<u>Revenue at Current Rate for Single Band</u>	<u>Change in Revenue</u>	<u>Proposed Rate Change</u>	<u>Proposed Rate</u>	<u>Revenue at Proposed Rate</u>	<u>Change in Revenue</u>
Input	Input	Input	C * 12	B * D	Eliminates Bands B & C	D + F	G * B	H - E	Input	Input	K * G	L - H
METS CDPI 100MB A	\$736.00	6	72	\$ 52,992	156	228	\$ 167,808	\$ 114,816	No	\$736.00	\$ 167,808	\$ -
METS CDPI 100MB B	\$800.00	11	132	\$ 105,600	-132	0	\$ -	\$ (105,600)				
METS CDPI 100MB C	\$880.00	2	24	\$ 21,120	-24	0	\$ -	\$ (21,120)				
METS ISPI 100MB A	\$368.00	1	12	\$ 4,416	0	12	\$ 4,416	\$ -	Yes	\$232.00	\$ 2,784	\$ (1,632)
METS ISPI 100MB B	\$400.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 100MB C	\$424.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 100MB A	\$232.00	13	156	\$ 36,192	120	276	\$ 64,032	\$ 27,840	No	\$232.00	\$ 64,032	\$ -
METS MPI 100MB B	\$264.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 100MB C	\$296.00	10	120	\$ 35,520	-120	0	\$ -	\$ (35,520)				
METS CDPI 250MB A	\$920.00	0	0	\$ -	0	0	\$ -	\$ -	No	\$920.00	\$ -	\$ -
METS CDPI 250MB B	\$1,000.00	0	0	\$ -	0	0	\$ -	\$ -				
METS CDPI 250MB C	\$1,100.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 250MB A	\$414.00	0	0	\$ -	0	0	\$ -	\$ -	Yes	\$292.00	\$ -	\$ -
METS ISPI 250MB B	\$500.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 250MB C	\$532.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 250MB A	\$292.00	0	0	\$ -	0	0	\$ -	\$ -	No	\$292.00	\$ -	\$ -
METS MPI 250MB B	\$332.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 250MB C	\$372.00	0	0	\$ -	0	0	\$ -	\$ -				
METS CDPI 500MB A	\$1,104.00	1	12	\$ 13,248	24	36	\$ 39,744	\$ 26,496	No	\$1,104.00	\$ 39,744	\$ -
METS CDPI 500MB B	\$1,200.00	2	24	\$ 28,800	-24	0	\$ -	\$ (28,800)				
METS CDPI 500MB C	\$1,320.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 500MB A	\$552.00	2	24	\$ 13,248	0	24	\$ 13,248	\$ -	Yes	\$352.00	\$ 8,448	\$ (4,800)
METS ISPI 500MB B	\$600.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 500MB C	\$640.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 500MB A	\$352.00	0	0	\$ -	12	12	\$ 4,224	\$ 4,224	No	\$352.00	\$ 4,224	\$ -
METS MPI 500MB B	\$400.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 500MB C	\$448.00	1	12	\$ 5,376	-12	0	\$ -	\$ (5,376)				

COMPORIUM, INC.
JSI Tariff FCC No. 1 Transmittal 180 - May 16, 2014
Megabit Ethernet Transport Service (METS) - Proposed Rate Restructuring - ANALYSIS of REVENUE IMPACT
Proposed Effective Date May 31, 2014

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
<u>ELEMENT</u>	<u>Current Rate</u>	<u>April 2014 Demand</u>	<u>Annualized Demand</u>	<u>Est. Annual Revenue at Current Rate Structure</u>	<u>Transition to Single Band</u>	<u>Demand at Single Band</u>	<u>Revenue at Current Rate for Single Band</u>	<u>Change in Revenue</u>	<u>Proposed Rate Change</u>	<u>Proposed Rate</u>	<u>Revenue at Proposed Rate</u>	<u>Change in Revenue</u>
Input	Input	Input	C * 12	B * D	Eliminates Bands B & C	D + F	G * B	H - E	Input	Input	K * G	L - H
METS CDPI 1 GIG A	\$1,656.00	7	84	\$ 139,104	0	84	\$ 139,104	\$ -	No	\$1,656.00	\$ 139,104	\$ -
METS CDPI 1 GIG B	\$1,800.00	0	0	\$ -	0	0	\$ -	\$ -				
METS CDPI 1 GIG C	\$1,984.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 1 GIG A	\$832.00	1	12	\$ 9,984	0	12	\$ 9,984	\$ -	Yes	\$528.00	\$ 6,336	\$ (3,648)
METS ISPI 1 GIG B	\$904.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 1 GIG C	\$960.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 1 GIG A	\$528.00	14	168	\$ 88,704	36	204	\$ 107,712	\$ 19,008	No	\$528.00	\$ 107,712	\$ -
METS MPI 1 GIG B	\$600.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 1 GIG C	\$672.00	3	36	\$ 24,192	-36	0	\$ -	\$ (24,192)				
METS CDPI 10 GIG A	\$5,300.00	3	36	\$ 190,800	0	36	\$ 190,800	\$ -	No	\$5,300.00	\$ 190,800	\$ -
METS CDPI 10 GIG B	\$5,760.00	0	0	\$ -	0	0	\$ -	\$ -				
METS CDPI 10 GIG C	\$6,350.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 10 GIG A	\$2,660.00	0	0	\$ -	0	0	\$ -	\$ -	Yes	\$1,690.00	\$ -	\$ -
METS ISPI 10 GIG B	\$2,890.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 10 GIG C	\$3,070.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 10 GIG A	\$1,690.00	0	0	\$ -	36	36	\$ 60,840	\$ 60,840	No	\$1,690.00	\$ 60,840	\$ -
METS MPI 10 GIG B	\$1,920.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 10 GIG C	\$2,150.00	3	36	\$ 77,400	-36	0	\$ -	\$ (77,400)				
Total		240	2,880	\$ 1,560,888	-	2,880	\$ 1,474,536	\$ (86,352)			\$ 1,420,632	\$ (53,904)
Average Rate CDPI								-5.5%				-3.5%
	Ave Rate					Ave Rate						
Total CDPI	\$881.29	96	1152	\$ 1,015,248		\$855.63	\$ 985,680	\$ (29,568)	-2.9%		\$ 985,680	\$ -
Total ISPI	\$272.65	37	444	\$ 121,056		\$272.65	\$ 121,056	\$ -	0.0%		\$ 67,152	\$ (53,904)
Total MPI	\$330.67	107	1284	\$ 424,584		\$286.45	\$ 367,800	\$ (56,784)	-13.4%		\$ 367,800	\$ -
Combined		240	2880	\$ 1,560,888			\$ 1,474,536	\$ (86,352)	-5.5%		\$ 1,420,632	\$ (53,904)

Recap of Revenue Impact:		% of Current
Current Annual Revenue Level	\$ 1,560,888	100.0%
Reduction from Elimination of Banding	\$ (86,352)	-5.5%
Reduction from ISPI Mirroring of MPI	\$ (53,904)	-3.5%
Estimated Total Reduction in Revenue	\$ (140,256)	-9.0%
Estimated Annual Revenue at Proposed Rates	\$ 1,420,632	91.0%

FORT MILL TELEPHONE COMPANY d/ b/a COMPORIUM
JSI Tariff FCC No. 1 Transmittal 180 - May 16, 2014
Megabit Ethernet Transport Service (METS) - Proposed Rate Restructuring - ANALYSIS of REVENUE IMPACT
Proposed Effective Date May 31, 2014

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
<u>ELEMENT</u>	<u>Current Rate</u>	<u>April 2014 Demand</u>	<u>Annualized Demand</u>	<u>Est. Annual Revenue at Current Rate Structure</u>	<u>Transition to Single Band</u>	<u>Demand at Single Band</u>	<u>Revenue at Current Rate for Single Band</u>	<u>Change in Revenue</u>	<u>Proposed Rate Change</u>	<u>Proposed Rate</u>	<u>Revenue at Proposed Rate</u>	<u>Change in Revenue</u>
Input	Input	Input	C * 12	B * D	Eliminates Bands B & C	D + F	G * B	H - E	Input	Input	K * G	L - H
METS CDPI 10MB A	\$456.00	7	84	\$ 38,304	96	180	\$ 82,080	\$ 43,776	No	\$456.00	\$ 82,080	\$ -
METS CDPI 10MB B	\$492.00	6	72	\$ 35,424	-72	0	\$ -	\$ (35,424)				
METS CDPI 10MB C	\$528.00	2	24	\$ 12,672	-24	0	\$ -	\$ (12,672)				
METS ISPI 10MB A	\$216.00	14	168	\$ 36,288	0	168	\$ 36,288	\$ -	Yes	\$116.00	\$ 19,488	\$ (16,800)
METS ISPI 10MB B	\$232.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 10MB C	\$248.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 10MB A	\$116.00	0	0	\$ -	12	12	\$ 1,392	\$ 1,392	No	\$116.00	\$ 1,392	\$ -
METS MPI 10MB B	\$132.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 10MB C	\$148.00	1	12	\$ 1,776	-12	0	\$ -	\$ (1,776)				
METS CDPI 20MB A	\$560.00	3	36	\$ 20,160	36	72	\$ 40,320	\$ 20,160	No	\$560.00	\$ 40,320	\$ -
METS CDPI 20MB B	\$592.00	1	12	\$ 7,104	-12	0	\$ -	\$ (7,104)				
METS CDPI 20MB C	\$632.00	2	24	\$ 15,168	-24	0	\$ -	\$ (15,168)				
METS ISPI 20MB A	\$280.00	4	48	\$ 13,440	0	48	\$ 13,440	\$ -	Yes	\$144.00	\$ 6,912	\$ (6,528)
METS ISPI 20MB B	\$296.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 20MB C	\$312.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 20MB A	\$144.00	0	0	\$ -	12	12	\$ 1,728	\$ 1,728	No	\$144.00	\$ 1,728	\$ -
METS MPI 20MB B	\$160.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 20MB C	\$176.00	1	12	\$ 2,112	-12	0	\$ -	\$ (2,112)				
METS CDPI 50MB A	\$704.00	7	84	\$ 59,136	168	252	\$ 177,408	\$ 118,272	No	\$704.00	\$ 177,408	\$ -
METS CDPI 50MB B	\$744.00	12	144	\$ 107,136	-144	0	\$ -	\$ (107,136)				
METS CDPI 50MB C	\$792.00	2	24	\$ 19,008	-24	0	\$ -	\$ (19,008)				
METS ISPI 50MB A	\$352.00	4	48	\$ 16,896	0	48	\$ 16,896	\$ -	Yes	\$184.00	\$ 8,832	\$ (8,064)
METS ISPI 50MB B	\$368.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 50MB C	\$392.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 50MB A	\$184.00	0	0	\$ -	252	252	\$ 46,368	\$ 46,368	No	\$184.00	\$ 46,368	\$ -
METS MPI 50MB B	\$200.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 50MB C	\$224.00	21	252	\$ 56,448	-252	0	\$ -	\$ (56,448)				

FORT MILL TELEPHONE COMPANY d/ b/a COMPORIUM
JSI Tariff FCC No. 1 Transmittal 180 - May 16, 2014
Megabit Ethernet Transport Service (METS) - Proposed Rate Restructuring - ANALYSIS of REVENUE IMPACT
Proposed Effective Date May 31, 2014

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
<u>ELEMENT</u>	<u>Current Rate</u>	<u>April 2014 Demand</u>	<u>Annualized Demand</u>	<u>Est. Annual Revenue at Current Rate Structure</u>	<u>Transition to Single Band</u>	<u>Demand at Single Band</u>	<u>Revenue at Current Rate for Single Band</u>	<u>Change in Revenue</u>	<u>Proposed Rate Change</u>	<u>Proposed Rate</u>	<u>Revenue at Proposed Rate</u>	<u>Change in Revenue</u>
Input	Input	Input	C * 12	B * D	Eliminates Bands B & C	D + F	G * B	H - E	Input	Input	K * G	L - H
METS CDPI 100MB A	\$736.00	3	36	\$ 26,496	36	72	\$ 52,992	\$ 26,496	No	\$736.00	\$ 52,992	\$ -
METS CDPI 100MB B	\$800.00	1	12	\$ 9,600	-12	0	\$ -	\$ (9,600)				
METS CDPI 100MB C	\$880.00	2	24	\$ 21,120	-24	0	\$ -	\$ (21,120)				
METS ISPI 100MB A	\$368.00	0	0	\$ -	12	12	\$ 4,416	\$ 4,416	Yes	\$232.00	\$ 2,784	\$ (1,632)
METS ISPI 100MB B	\$400.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 100MB C	\$424.00	1	12	\$ 5,088	-12	0	\$ -	\$ (5,088)				
METS MPI 100MB A	\$232.00	0	0	\$ -	72	72	\$ 16,704	\$ 16,704	No	\$232.00	\$ 16,704	\$ -
METS MPI 100MB B	\$264.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 100MB C	\$296.00	6	72	\$ 21,312	-72	0	\$ -	\$ (21,312)				
METS CDPI 250MB A	\$920.00	0	0	\$ -	48	48	\$ 44,160	\$ 44,160	No	\$920.00	\$ 44,160	\$ -
METS CDPI 250MB B	\$1,000.00	4	48	\$ 48,000	-48	0	\$ -	\$ (48,000)				
METS CDPI 250MB C	\$1,100.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 250MB A	\$414.00	4	48	\$ 19,872	0	48	\$ 19,872	\$ -	Yes	\$292.00	\$ 14,016	\$ (5,856)
METS ISPI 250MB B	\$500.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 250MB C	\$532.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 250MB A	\$292.00	0	0	\$ -	0	0	\$ -	\$ -	No	\$292.00	\$ -	\$ -
METS MPI 250MB B	\$332.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 250MB C	\$372.00	0	0	\$ -	0	0	\$ -	\$ -				
METS CDPI 500MB A	\$1,104.00	0	0	\$ -	0	0	\$ -	\$ -	No	\$1,104.00	\$ -	\$ -
METS CDPI 500MB B	\$1,200.00	0	0	\$ -	0	0	\$ -	\$ -				
METS CDPI 500MB C	\$1,320.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 500MB A	\$552.00	0	0	\$ -	0	0	\$ -	\$ -	Yes	\$352.00	\$ -	\$ -
METS ISPI 500MB B	\$600.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 500MB C	\$640.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 500MB A	\$352.00	0	0	\$ -	0	0	\$ -	\$ -	No	\$352.00	\$ -	\$ -
METS MPI 500MB B	\$400.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 500MB C	\$448.00	0	0	\$ -	0	0	\$ -	\$ -				

FORT MILL TELEPHONE COMPANY d/ b/a COMPORIUM
JSI Tariff FCC No. 1 Transmittal 180 - May 16, 2014
Megabit Ethernet Transport Service (METS) - Proposed Rate Restructuring - ANALYSIS of REVENUE IMPACT
Proposed Effective Date May 31, 2014

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
<u>ELEMENT</u>	<u>Current Rate</u>	<u>April 2014 Demand</u>	<u>Annualized Demand</u>	<u>Est. Annual Revenue at Current Rate Structure</u>	<u>Transition to Single Band</u>	<u>Demand at Single Band</u>	<u>Revenue at Current Rate for Single Band</u>	<u>Change in Revenue</u>	<u>Proposed Rate Change</u>	<u>Proposed Rate</u>	<u>Revenue at Proposed Rate</u>	<u>Change in Revenue</u>
Input	Input	Input	C * 12	B * D	Eliminates Bands B & C	D + F	G * B	H - E	Input	Input	K * G	L - H
METS CDPI 1 GIG A	\$1,656.00	0	0	\$ -	0	0	\$ -	\$ -	No	\$1,656.00	\$ -	\$ -
METS CDPI 1 GIG B	\$1,800.00	0	0	\$ -	0	0	\$ -	\$ -				
METS CDPI 1 GIG C	\$1,984.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 1 GIG A	\$832.00	0	0	\$ -	0	0	\$ -	\$ -	Yes	\$528.00	\$ -	\$ -
METS ISPI 1 GIG B	\$904.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 1 GIG C	\$960.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 1 GIG A	\$528.00	0	0	\$ -	0	0	\$ -	\$ -	No	\$528.00	\$ -	\$ -
METS MPI 1 GIG B	\$600.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 1 GIG C	\$672.00	0	0	\$ -	0	0	\$ -	\$ -				
METS CDPI 10 GIG A	\$5,300.00	0	0	\$ -	0	0	\$ -	\$ -	No	\$5,300.00	\$ -	\$ -
METS CDPI 10 GIG B	\$5,760.00	0	0	\$ -	0	0	\$ -	\$ -				
METS CDPI 10 GIG C	\$6,350.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 10 GIG A	\$2,660.00	0	0	\$ -	0	0	\$ -	\$ -	Yes	\$1,690.00	\$ -	\$ -
METS ISPI 10 GIG B	\$2,890.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 10 GIG C	\$3,070.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 10 GIG A	\$1,690.00	0	0	\$ -	0	0	\$ -	\$ -	No	\$1,690.00	\$ -	\$ -
METS MPI 10 GIG B	\$1,920.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 10 GIG C	\$2,150.00	0	0	\$ -	0	0	\$ -	\$ -				
Total		108	1,296	\$ 592,560	-	1,296	\$ 554,064	\$ (38,496)			\$ 515,184	\$ (38,880)
Average Rate CDPI								-6.5%				-6.6%
	Ave Rate					Ave Rate						
Total CDPI	\$644.67	48	576	\$ 371,328		\$612.50	\$ 352,800	\$ (18,528)	-5.0%		\$ 352,800	\$ -
Total ISPI	\$259.83	23	276	\$ 71,712		\$257.39	\$ 71,040	\$ (672)	-0.9%		\$ 38,016	\$ (33,024)
Total MPI	\$234.62	29	348	\$ 81,648		\$190.21	\$ 66,192	\$ (15,456)	-18.9%		\$ 66,192	\$ -
Combined		100	1200	\$ 524,688			\$ 490,032	\$ (34,656)	-6.6%		\$ 457,008	\$ (33,024)

Recap of Revenue Impact:		% of Current
Current Annual Revenue Level	\$ 524,688	100.0%
Reduction from Elimination of Banding	\$ (34,656)	-6.6%
Reduction from ISPI Mirroring of MPI	\$ (33,024)	-6.3%
Estimated Total Reduction in Revenue	\$ (67,680)	-12.9%
Estimated Annual Revenue at Proposed Rates	\$ 457,008	87.1%

LANCASTER TELEPHONE COMPANY d/ b/a COMPORIUM
JSI Tariff FCC No. 1 Transmittal 180 - May 16, 2014
Megabit Ethernet Transport Service (METS) - Proposed Rate Restructuring - ANALYSIS of REVENUE IMPACT
Proposed Effective Date May 31, 2014

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
<u>ELEMENT</u>	<u>Current Rate</u>	<u>April 2014 Demand</u>	<u>Annualized Demand</u>	<u>Est. Annual Revenue at Current Rate Structure</u>	<u>Transition to Single Band</u>	<u>Demand at Single Band</u>	<u>Revenue at Current Rate for Single Band</u>	<u>Change in Revenue</u>	<u>Proposed Rate Change</u>	<u>Proposed Rate</u>	<u>Revenue at Proposed Rate</u>	<u>Change in Revenue</u>
Input	Input	Input	C * 12	B * D	Eliminates Bands B & C	D + F	G * B	H - E	Input	Input	K * G	L - H
METS CDPI 10MB A	\$456.00	6	72	\$ 32,832	24	96	\$ 43,776	\$ 10,944	No	\$456.00	\$ 43,776	\$ -
METS CDPI 10MB B	\$492.00	0	0	\$ -	0	0	\$ -	\$ -				
METS CDPI 10MB C	\$528.00	2	24	\$ 12,672	-24	0	\$ -	\$ (12,672)				
METS ISPI 10MB A	\$216.00	8	96	\$ 20,736	0	96	\$ 20,736	\$ -	Yes	\$116.00	\$ 11,136	\$ (9,600)
METS ISPI 10MB B	\$232.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 10MB C	\$248.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 10MB A	\$116.00	0	0	\$ -	12	12	\$ 1,392	\$ 1,392	No	\$116.00	\$ 1,392	\$ -
METS MPI 10MB B	\$132.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 10MB C	\$148.00	1	12	\$ 1,776	-12	0	\$ -	\$ (1,776)				
METS CDPI 20MB A	\$560.00	1	12	\$ 6,720	0	12	\$ 6,720	\$ -	No	\$560.00	\$ 6,720	\$ -
METS CDPI 20MB B	\$592.00	0	0	\$ -	0	0	\$ -	\$ -				
METS CDPI 20MB C	\$632.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 20MB A	\$280.00	1	12	\$ 3,360	0	12	\$ 3,360	\$ -	Yes	\$144.00	\$ 1,728	\$ (1,632)
METS ISPI 20MB B	\$296.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 20MB C	\$312.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 20MB A	\$144.00	0	0	\$ -	0	0	\$ -	\$ -	No	\$144.00	\$ -	\$ -
METS MPI 20MB B	\$160.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 20MB C	\$176.00	0	0	\$ -	0	0	\$ -	\$ -				
METS CDPI 50MB A	\$704.00	5	60	\$ 42,240	96	156	\$ 109,824	\$ 67,584	No	\$704.00	\$ 109,824	\$ -
METS CDPI 50MB B	\$744.00	2	24	\$ 17,856	-24	0	\$ -	\$ (17,856)				
METS CDPI 50MB C	\$792.00	6	72	\$ 57,024	-72	0	\$ -	\$ (57,024)				
METS ISPI 50MB A	\$352.00	0	0	\$ -	0	0	\$ -	\$ -	Yes	\$184.00	\$ -	\$ -
METS ISPI 50MB B	\$368.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 50MB C	\$392.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 50MB A	\$184.00	0	0	\$ -	156	156	\$ 28,704	\$ 28,704	No	\$184.00	\$ 28,704	\$ -
METS MPI 50MB B	\$200.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 50MB C	\$224.00	13	156	\$ 34,944	-156	0	\$ -	\$ (34,944)				

LANCASTER TELEPHONE COMPANY d/ b/a COMPORIUM
JSI Tariff FCC No. 1 Transmittal 180 - May 16, 2014
Megabit Ethernet Transport Service (METS) - Proposed Rate Restructuring - ANALYSIS of REVENUE IMPACT
Proposed Effective Date May 31, 2014

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
<u>ELEMENT</u>	<u>Current Rate</u>	<u>April 2014 Demand</u>	<u>Annualized Demand</u>	<u>Est. Annual Revenue at Current Rate Structure</u>	<u>Transition to Single Band</u>	<u>Demand at Single Band</u>	<u>Revenue at Current Rate for Single Band</u>	<u>Change in Revenue</u>	<u>Proposed Rate Change</u>	<u>Proposed Rate</u>	<u>Revenue at Proposed Rate</u>	<u>Change in Revenue</u>
Input	Input	Input	C * 12	B * D	Eliminates Bands B & C	D + F	G * B	H - E	Input	Input	K * G	L - H
METS CDPI 100MB A	\$736.00	2	24	\$ 17,664	72	96	\$ 70,656	\$ 52,992	No	\$736.00	\$ 70,656	\$ -
METS CDPI 100MB B	\$800.00	1	12	\$ 9,600	-12	0	\$ -	\$ (9,600)				
METS CDPI 100MB C	\$880.00	5	60	\$ 52,800	-60	0	\$ -	\$ (52,800)				
METS ISPI 100MB A	\$368.00	0	0	\$ -	0	0	\$ -	\$ -	Yes	\$232.00	\$ -	\$ -
METS ISPI 100MB B	\$400.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 100MB C	\$424.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 100MB A	\$232.00	8	96	\$ 22,272	12	108	\$ 25,056	\$ 2,784	No	\$232.00	\$ 25,056	\$ -
METS MPI 100MB B	\$264.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 100MB C	\$296.00	1	12	\$ 3,552	-12	0	\$ -	\$ (3,552)				
METS CDPI 250MB A	\$920.00	0	0	\$ -	0	0	\$ -	\$ -	No	\$920.00	\$ -	\$ -
METS CDPI 250MB B	\$1,000.00	0	0	\$ -	0	0	\$ -	\$ -				
METS CDPI 250MB C	\$1,100.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 250MB A	\$414.00	0	0	\$ -	0	0	\$ -	\$ -	Yes	\$292.00	\$ -	\$ -
METS ISPI 250MB B	\$500.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 250MB C	\$532.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 250MB A	\$292.00	0	0	\$ -	0	0	\$ -	\$ -	No	\$292.00	\$ -	\$ -
METS MPI 250MB B	\$332.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 250MB C	\$372.00	0	0	\$ -	0	0	\$ -	\$ -				
METS CDPI 500MB A	\$1,104.00	0	0	\$ -	12	12	\$ 13,248	\$ 13,248	No	\$1,104.00	\$ 13,248	\$ -
METS CDPI 500MB B	\$1,200.00	0	0	\$ -	0	0	\$ -	\$ -				
METS CDPI 500MB C	\$1,320.00	1	12	\$ 15,840	-12	0	\$ -	\$ (15,840)				
METS ISPI 500MB A	\$552.00	0	0	\$ -	0	0	\$ -	\$ -	Yes	\$352.00	\$ -	\$ -
METS ISPI 500MB B	\$600.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 500MB C	\$640.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 500MB A	\$352.00	1	12	\$ 4,224	0	12	\$ 4,224	\$ -	No	\$352.00	\$ 4,224	\$ -
METS MPI 500MB B	\$400.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 500MB C	\$448.00	0	0	\$ -	0	0	\$ -	\$ -				

LANCASTER TELEPHONE COMPANY d/ b/a COMPORIUM
JSI Tariff FCC No. 1 Transmittal 180 - May 16, 2014
Megabit Ethernet Transport Service (METS) - Proposed Rate Restructuring - ANALYSIS of REVENUE IMPACT
Proposed Effective Date May 31, 2014

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
<u>ELEMENT</u>	<u>Current Rate</u>	<u>April 2014 Demand</u>	<u>Annualized Demand</u>	<u>Est. Annual Revenue at Current Rate Structure</u>	<u>Transition to Single Band</u>	<u>Demand at Single Band</u>	<u>Revenue at Current Rate for Single Band</u>	<u>Change in Revenue</u>	<u>Proposed Rate Change</u>	<u>Proposed Rate</u>	<u>Revenue at Proposed Rate</u>	<u>Change in Revenue</u>
Input	Input	Input	C * 12	B * D	Eliminates Bands B & C	D + F	G * B	H - E	Input	Input	K * G	L - H
METS CDPI 1 GIG A	\$1,656.00	2	24	\$ 39,744	0	24	\$ 39,744	\$ -	No	\$1,656.00	\$ 39,744	\$ -
METS CDPI 1 GIG B	\$1,800.00	0	0	\$ -	0	0	\$ -	\$ -				
METS CDPI 1 GIG C	\$1,984.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 1 GIG A	\$832.00	0	0	\$ -	0	0	\$ -	\$ -	Yes	\$528.00	\$ -	\$ -
METS ISPI 1 GIG B	\$904.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 1 GIG C	\$960.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 1 GIG A	\$528.00	0	0	\$ -	36	36	\$ 19,008	\$ 19,008	No	\$528.00	\$ 19,008	\$ -
METS MPI 1 GIG B	\$600.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 1 GIG C	\$672.00	3	36	\$ 24,192	-36	0	\$ -	\$ (24,192)				
METS CDPI 10 GIG A	\$5,300.00	0	0	\$ -	0	0	\$ -	\$ -	No	\$5,300.00	\$ -	\$ -
METS CDPI 10 GIG B	\$5,760.00	0	0	\$ -	0	0	\$ -	\$ -				
METS CDPI 10 GIG C	\$6,350.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 10 GIG A	\$2,660.00	0	0	\$ -	0	0	\$ -	\$ -	Yes	\$1,690.00	\$ -	\$ -
METS ISPI 10 GIG B	\$2,890.00	0	0	\$ -	0	0	\$ -	\$ -				
METS ISPI 10 GIG C	\$3,070.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 10 GIG A	\$1,690.00	0	0	\$ -	0	0	\$ -	\$ -	No	\$1,690.00	\$ -	\$ -
METS MPI 10 GIG B	\$1,920.00	0	0	\$ -	0	0	\$ -	\$ -				
METS MPI 10 GIG C	\$2,150.00	0	0	\$ -	0	0	\$ -	\$ -				
Total		69	828	\$ 420,048	-	828	\$ 386,448	\$ (33,600)			\$ 375,216	\$ (11,232)
Average Rate CDPI								-8.0%				-2.7%
	Ave Rate					Ave Rate						
Total CDPI	\$770.18	33	396	\$ 304,992			\$ 283,968	\$ (21,024)	-6.9%		\$ 283,968	\$ -
Total ISPI	\$223.11	9	108	\$ 24,096			\$ 24,096	\$ -	0.0%		\$ 12,864	\$ (11,232)
Total MPI	\$280.74	27	324	\$ 90,960			\$ 78,384	\$ (12,576)	-13.8%		\$ 78,384	\$ -
Combined		69	828	\$ 420,048			\$ 386,448	\$ (33,600)	-8.0%		\$ 375,216	\$ (11,232)

Recap of Revenue Impact:		% of Current
Current Annual Revenue Level	\$ 420,048	100.0%
Reduction from Elimination of Banding	\$ (33,600)	-8.0%
Reduction from ISPI Mirroring of MPI	\$ (11,232)	-2.7%
Estimated Total Reduction in Revenue	\$ (44,832)	-10.7%
Estimated Annual Revenue at Proposed Rates	\$ 375,216	89.3%