

**Service Name:** Special Construction  
**Case Number:** 2013-681045.01  
**Customer Name:** Border Patrol

**Contract:**

Combo - Facilities and Hardware

Capital Expense	Direct	Shared	Total
Capital Cost	\$4,852.69	\$0.00	\$4,852.69

Other	Direct	Shared	Total
Additional Expenses	\$535.00	\$0.00	\$535.00

Cost Floor	Direct	Shared	Total
Result	\$5,387.69	\$0.00	\$5,387.69
GRL	\$82.05	\$0.00	\$82.05
Lump Sum with GRL	\$5,469.73	\$0.00	\$5,469.73
12 Month Payment			\$484.06
36 Month Payment			\$179.72
60 Month Payment			\$119.61

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%