

**CenturyLink Operating Companies**

**Tariff F.C.C. Nos. 1, 5, 8 and 9**

**Transmittal No. 53**

***Description and Justification***

The CenturyLink operating companies (CLOC) hereby submit the following information in support of the accompanying tariff filing, as required by Sections 61.38 and 61.41 through 61.49 of the Federal Communications Commission's Rules and Regulations.

This portion of this filing is being made on 15 days' notice under the commission's streamlined filing procedures and proposed the following revisions to the applicable tariffs as indicated:

1. Addition of new Special Construction cases in Section 14 of Tariff F.C.C. No. 1, Section 3 of Tariff F.C.C. No. 5, Section 14 of Tariff F.C.C. No 8 and Section 14 of Tariff F.C.C. No 9.

Accompanying detail follows.

***Conclusion***

The CenturyLink operating companies are submitting the accompanying tariff revisions in response to customer requests for the proposed services, and in accordance with the Commission's Rules governing the provision of interstate access services. The rates and charges proposed in this filing are demonstrated to be fully cost-based and reasonable, and are supported, where required, by exhibits detailing cost and rate development.

Interstate Access Rate Development

**ICB #: 2012-NC-8XTH4E**  
**ATTM**  
**1990 Over Mountain Pass Road, Boyne Falls, MI**  
**Network Elements (1) Site for (2) DS1 Connections**

**A. Investment (Equipment & Labor)**

1. Circuit Equipment Investment		37,408
2. Outside Plant Investment	\$	14,108
3. Total Investment Cost (Line 1 + Line 2)		51,516
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		51,516

**B. Annual & Monthly Cost**

		% Total Investment
6. Depreciation	\$ 15,212	29.53%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	3,939	7.65%
10. Federal and State Tax	3,105	6.03%
11. Total Annual Cost (Line 6 thru Line 10)	22,255	43.20%
12. Total Monthly Cost (Line 11 / 12)	1,855	

**C. Non-Recurring Cost**

13. Non-Recurring Cost	57,239
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**D. Pricing**

<b>15. Proposed Nonrecurring Charge</b>	<b>\$ 57,239.44</b>
<b>16. Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17. PROPOSED NONRECURRING RATE:</b>	<b>\$ 68,687</b>

**Direct Cost/**  
**Rate**  


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**0.8333**

Interstate Access Rate Development

**ICB #: 2012-NC-8YRGGE**  
**AT&T Mobility**  
**10843 Moline Lane, Pepin, WI**  
**Network Elements (1) Site for (4) DS1 Connections**

**A. Investment (Equipment & Labor)**

1. Circuit Equipment Investment		39,766
2. Outside Plant Investment	\$	33,694
3. Total Investment Cost (Line 1 + Line 2)		73,460
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		73,460

**B. Annual & Monthly Cost**

		% Total Investment
6. Depreciation	\$ 23,387	31.84%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	5,670	7.72%
10. Federal and State Tax	5,032	6.85%
11. Total Annual Cost (Line 6 thru Line 10)	34,088	46.40%
12. Total Monthly Cost (Line 11 / 12)	2,841	

**C. Non-Recurring Cost**

13. Non-Recurring Cost	81,622
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**D. Pricing**

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 81,621.67</b>
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<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
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<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 97,946.00</b>
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Direct Cost/ Rate
0.8333

Interstate Access Rate Development

**ICB #: 2012-NC-932USV**  
**AT&T Mobility**  
**1000 N. Tower Road, Prescott, WI**  
**Network Elements (1) Site for (6) DS1 Connections**

**A. Investment (Equipment & Labor)**

1. Circuit Equipment Investment		29,042
2. Outside Plant Investment	\$	-
3. Total Investment Cost (Line 1 + Line 2)		29,042
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		29,042

**B. Annual & Monthly Cost**

		% Total Investment
6. Depreciation	\$ 7,574	26.08%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	2,189	7.54%
10. Federal and State Tax	954	3.29%
11. Total Annual Cost (Line 6 thru Line 10)	10,717	36.90%
12. Total Monthly Cost (Line 11 / 12)	893	

**C. Non-Recurring Cost**

13. Non-Recurring Cost	31,124
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**D. Pricing**

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 31,124.04</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 37,349</b>

Direct Cost/  
Rate  

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0.8333

Interstate Access Rate Development

ICB #: 2012-NC-8WYSHP

VzB

612 Burton Blvd., De Forest, WI

Network Elements (1) Site for (1) DS3 Connection

**A. Investment (Equipment & Labor)**

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	24,608
3. Total Investment Cost (Line 1 + Line 2)		24,608
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		24,608

**B. Annual & Monthly Cost**

		% Total Investment
6. Depreciation	\$ 8,203	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,911	7.77%
10. Federal and State Tax	2,543	10.33%
11. Total Annual Cost (Line 6 thru Line 10)	12,657	51.43%
12. Total Monthly Cost (Line 11 / 12)	1,055	

**C. Non-Recurring Cost**

13. Non-Recurring Cost	27,343
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**D. Pricing**

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 27,342.51</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 32,811</b>

Direct Cost/ Rate
0.8333

Interstate Access Rate Development

**ICB #: 2012-NC-8RCT79**  
**AT&T Mobility**  
**5877 SHOWS RD, GEORGIANA, AL**  
**Network Elements (1) Site for (2) DS1 Connections**

**A. Investment (Equipment & Labor)**

1. Circuit Equipment Investment		34,879
2. Outside Plant Investment	\$	22,688
3. Total Investment Cost (Line 1 + Line 2)		57,567
4. Net Salvage Value - Material	\$	(934)
5. Net Installed Cost (Line 3 - Line 4)		<u>58,501</u>

**B. Annual & Monthly Cost**

		% Total Investment
6. Depreciation	\$ 11,305	19.64%
7. Ad Valorem Taxes	210	0.36%
8. Maintenance & Other Expenses	1,517	2.64%
9. Return	4,354	7.56%
10. Federal and State Tax	<u>1,902</u>	<u>3.30%</u>
11. Total Annual Cost (Line 6 thru Line 10)	19,287	33.50%
12. Total Monthly Cost (Line 11 / 12)	1,607	

**C. Non-Recurring Cost**

13. Non-Recurring Cost	42,679
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**D. Pricing**

<b>15. Proposed Nonrecurring Charge</b>	<b>\$ 42,678.82</b>
<b>16. Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17. PROPOSED NONRECURRING RATE:</b>	<b>\$ 48,227</b>

<b>Direct Cost/ Rate</b>
<u><b>0.8850</b></u>

Interstate Access Rate Development

**ICB #: 2012-NC-937Q92**  
**AT&T**  
**1061 Aberdeen Road, Vernon, AL**  
**Network Elements (1) Site for (1) DS3 Connection**

**A. Investment (Equipment & Labor)**

1. Circuit Equipment Investment		51,907
2. Outside Plant Investment	\$	193,308
3. Total Investment Cost (Line 1 + Line 2)		245,215
4. Net Salvage Value - Material	\$	(8,866)
5. Net Installed Cost (Line 3 - Line 4)		254,081

**B. Annual & Monthly Cost**

		% Total <u>Investment</u>
6. Depreciation	\$ 25,538	10.41%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	18,527	7.56%
10. Federal and State Tax	6,802	2.77%
11. Total Annual Cost (Line 6 thru Line 10)	50,866	20.74%
12. Total Monthly Cost (Line 11 / 12)	4,239	

**C. Non-Recurring Cost**

13. Non-Recurring Cost	75,441
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**D. Pricing**

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 75,441.43</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 90,530</b>

<b>Direct Cost/ Rate</b>
<b>0.8333</b>

Interstate Access Rate Development

ICB #: 2012-NC-8UCPR8

AT&T

11201 S. Coastal; Riceboro; GA

Network Elements (1) Site for (4) DS1 Connections

**A. Investment (Equipment & Labor)**

1. Circuit Equipment Investment		18,042
2. Outside Plant Investment	\$	32,001
3. Total Investment Cost (Line 1 + Line 2)		50,043
4. Net Salvage Value - Material	\$	(748)
5. Net Installed Cost (Line 3 - Line 4)		<u>50,791</u>

**B. Annual & Monthly Cost**

		% Total Investment
6. Depreciation	\$ 11,549	23.08%
7. Ad Valorem Taxes	88	0.18%
8. Maintenance & Other Expenses	1,772	3.54%
9. Return	3,830	7.65%
10. Federal and State Tax	<u>2,618</u>	<u>5.23%</u>
11. Total Annual Cost (Line 6 thru Line 10)	19,857	39.68%
12. Total Monthly Cost (Line 11 / 12)	1,655	

**C. Non-Recurring Cost**

13. Non-Recurring Cost	28,683
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**D. Pricing**

15. Proposed Nonrecurring Charge	\$ 28,683
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16. Monthly Direct Cost	PRICE FLOOR
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17. PROPOSED NONRECURRING RATE:	\$ 34,420
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Direct Cost/  
Rate  
0.8333

Interstate Access Rate Development

**ICB #: 2012-NC-8YSHFA**  
**AT&T Mobility**  
**12068 CTH W., Presque Isle, WI**  
**Network Elements (1) Site for (1) DS1 Connection**

**A. Investment (Equipment & Labor)**

1. Circuit Equipment Investment		48,990
2. Outside Plant Investment	\$	27,556
3. Total Investment Cost (Line 1 + Line 2)		76,545
4. Net Salvage Value - Material	\$	(303)
5. Net Installed Cost (Line 3 - Line 4)		76,848

**B. Annual & Monthly Cost**

		% Total Investment
6. Depreciation	\$ 21,324	27.86%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	5,855	7.65%
10. Federal and State Tax	4,115	5.38%
11. Total Annual Cost (Line 6 thru Line 10)	31,294	40.88%
12. Total Monthly Cost (Line 11 / 12)	2,608	

**C. Non-Recurring Cost**

13. Non-Recurring Cost	78,325
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**D. Pricing**

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 78,324.60</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 93,990</b>

Direct Cost/ Rate
0.8333

Interstate Access Rate Development

**ICB #: 2012-NC-8YSR5N**  
**AT&T Mobility**  
**17892 Highway 27, Cadott, WI**  
**Network Elements (1) Site for (4) DS1 Connections**

**A. Investment (Equipment & Labor)**

1. Circuit Equipment Investment		35,784
2. Outside Plant Investment	\$	95,394
3. Total Investment Cost (Line 1 + Line 2)		131,178
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		131,178

**B. Annual & Monthly Cost**

		% Total <u>Investment</u>
6. Depreciation	\$ 43,726	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	10,187	7.77%
10. Federal and State Tax	11,387	8.68%
11. Total Annual Cost (Line 6 thru Line 10)	65,301	49.78%
12. Total Monthly Cost (Line 11 / 12)	5,442	

**C. Non-Recurring Cost**

13. Non-Recurring Cost	145,753
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**D. Pricing**

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 145,753.24</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 174,904</b>

Direct Cost/  
Rate  

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0.8333

Interstate Access Rate Development

**ICB #: 2012-NC-8Z8GML**  
**AT&T Mobility**  
**35170 880th Street, Heron Lake, MN**  
**Network Elements (1) Site for (4) DS1 Connections**

**A. Investment (Equipment & Labor)**

1. Circuit Equipment Investment		20,093
2. Outside Plant Investment	\$	107,107
3. Total Investment Cost (Line 1 + Line 2)		127,200
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		127,200

**B. Annual & Monthly Cost**

		% Total Investment
6. Depreciation	\$ 42,400	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	9,878	7.77%
10. Federal and State Tax	12,496	9.82%
11. Total Annual Cost (Line 6 thru Line 10)	64,774	50.92%
12. Total Monthly Cost (Line 11 / 12)	5,398	

**C. Non-Recurring Cost**

13. Non-Recurring Cost	141,334
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**D. Pricing**

<b>15. Proposed Nonrecurring Charge</b>	<b>\$ 141,333.58</b>
<b>16. Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17. PROPOSED NONRECURRING RATE:</b>	<b>\$ 169,600</b>

Direct Cost/  
Rate  
0.8333

Interstate Access Rate Development

**ICB #: 2012-NC-93GSJL**  
**AT&T Mobility**  
**1009 3rd Street, Westbrook, MN**  
**Network Elements (1) Site for (4) DS1 Connections**

**A. Investment (Equipment & Labor)**

1. Circuit Equipment Investment		15,564
2. Outside Plant Investment	\$	49,811
3. Total Investment Cost (Line 1 + Line 2)		65,375
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		<u>65,375</u>

**B. Annual & Monthly Cost**

		% Total Investment
6. Depreciation	\$ 21,792	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	5,077	7.77%
10. Federal and State Tax	<u>6,091</u>	<u>9.32%</u>
11. Total Annual Cost (Line 6 thru Line 10)	32,959	50.42%
12. Total Monthly Cost (Line 11 / 12)	2,747	

**C. Non-Recurring Cost**

13. Non-Recurring Cost	72,639
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**D. Pricing**

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 72,638.88</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 87,167</b>

Direct Cost/  
Rate  

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0.8333

Interstate Access Rate Development

ICB #: 2012-NC-8TQPK3

ATTM

23 SOUTH RANGE 30 EAST TAX LOT 1100 - BURNS; OR  
Network Elements (1) Site for (8) DS1 Connections

**A. Investment (Equipment & Labor)**

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	47,448
3. Total Investment Cost (Line 1 + Line 2)		47,448
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		<u>47,448</u>

**B. Annual & Monthly Cost**

		% Total Investment
6. Depreciation	\$ 15,816	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	3,685	7.77%
10. Federal and State Tax	<u>4,903</u>	<u>10.33%</u>
11. Total Annual Cost (Line 6 thru Line 10)	24,404	51.43%
12. Total Monthly Cost (Line 11 / 12)	2,034	

**C. Non-Recurring Cost**

13. Non-Recurring Cost	52,720
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**D. Pricing**

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 52,720.25</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 63,264</b>

Direct Cost/ Rate
<u>0.8333</u>

Interstate Access Rate Development

**ICB #: 2012-NC-8Z7GQS**  
**AT&T Mobility**  
**29134 Rye Valley Lane, Huntington, OR**  
**Network Elements (1) Site for (6) DS1 Connections**

**A. Investment (Equipment & Labor)**

1. Circuit Equipment Investment		1
2. Outside Plant Investment	\$	25,915
3. Total Investment Cost (Line 1 + Line 2)		25,916
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		25,916

**B. Annual & Monthly Cost**

		% Total Investment
6. Depreciation	\$ 8,639	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	2,013	7.77%
10. Federal and State Tax	2,678	10.33%
11. Total Annual Cost (Line 6 thru Line 10)	13,329	51.43%
12. Total Monthly Cost (Line 11 / 12)	1,111	

**C. Non-Recurring Cost**

13. Non-Recurring Cost	28,795
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**D. Pricing**

<b>15. Proposed Nonrecurring Charge</b>	<b>\$ 28,795.41</b>
<b>16. Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17. PROPOSED NONRECURRING RATE:</b>	<b>\$ 34,554</b>

Direct Cost/  
Rate  
0.8333

Interstate Access Rate Development

**ICB #: 2012-NC-932PRM**  
**AT&T Mobility**  
**11 G Street, Cheney, WA**  
**Network Elements (1) Site for (4) DS1 Connections**

**A. Investment (Equipment & Labor)**

1. Circuit Equipment Investment		37,352
2. Outside Plant Investment	\$	10,412
3. Total Investment Cost (Line 1 + Line 2)		47,764
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		47,764

**B. Annual & Monthly Cost**

		% Total Investment
6. Depreciation	\$ 11,872	24.86%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	3,581	7.50%
10. Federal and State Tax	1,721	3.60%
11. Total Annual Cost (Line 6 thru Line 10)	17,174	35.96%
12. Total Monthly Cost (Line 11 / 12)	1,431	

**C. Non-Recurring Cost**

13. Non-Recurring Cost	53,071
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**D. Pricing**

<b>15. Proposed Nonrecurring Charge</b>	<b>\$ 53,071.00</b>
<b>16. Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17. PROPOSED NONRECURRING RATE:</b>	<b>\$ 63,685</b>

Direct Cost/  
Rate  
0.8333

CLOC # 9

Special Construction

## Interstate Access Rate Development

ICB #: 2013-NC-98ENKQ

Level 3

1 Arnolt Drive, Pierceton, IN

Network Elements (1) Site for (1) DS3 Connection

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	21,672
3. Total Investment Cost (Line 1 + Line 2)		21,672
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		<u>21,672</u>

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 7,224	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expense	-	0.00%
9. Return	1,683	7.77%
10. Federal and State Tax	<u>2,273</u>	<u>10.49%</u>
11. Total Annual Cost (Line 6 thru	11,180	51.59%
12. Total Monthly Cost (Line 11 / 1	932	

### C. Non-Recurring Cost

13. Non-Recurring Cost	24,080
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### D. Pricing

15. Proposed Nonrecurring Charge	\$ 24,080.00
16. Monthly Direct Cost PRICE FLOOR	
17. PROPOSED NONRECURRING RATE:	\$ 27,210

Direct Cost/  
Rate  
0.8850

## Interstate Access Rate Development

**ICB #: 2013-NC-9CFK42**  
**AT&T**  
**5715 State Road 350, Aurora, IN**  
**Network Elements (1) Site for (1) DS3 Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	5,207
3. Total Investment Cost (Line 1 + Line 2)		5,207
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		5,207

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 1,736	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	404	7.77%
10. Federal and State Tax	546	10.49%
11. Total Annual Cost (Line 6 thru Line 10)	2,686	51.59%
12. Total Monthly Cost (Line 11 / 12)	224	

### C. Non-Recurring Cost

13. Non-Recurring Cost	5,786
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### D. Pricing

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 5,785.67</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 6,538</b>

Direct Cost/ Rate
0.8850

**Interstate Access Rate Development**

**ICB #: 2010-WO-8B2QM7**  
**AT&T**  
**31596 State Hwy 47, Aitkin, MN**  
**Network Elements (1 Site) for (10) DS1 Connections**

**A. Investment (Equipment & Labor)**

1. Circuit Equipment Investment		\$	0
2. Outside Plant Investment		\$	164,010
3. Total Investment Cost (Line 1 + Line 2)			164,010
4. Net Salvage Value - Material		\$	(0)
5. Net Installed Cost (Line 3 - Line 4)			<u>164,010</u>

**B. Annual & Monthly Cost**

		<u>% Total Investment</u>	
6. Depreciation	\$ 54,670		33.33%
7. Ad Valorem Taxes	-		0.00%
8. Maintenance & Other Expenses	-		0.00%
9. Return	12,737		7.77%
10. Federal and State Tax	<u>17,754</u>		<u>10.82%</u>
11. Total Annual Cost (Line 6 thru Line 10)	85,161		51.92%
12. Total Monthly Cost (Line 11 / 12)	7,097		

**C. Non-Recurring Cost**

13. Non-Recurring Cost	182,233
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**D. Pricing**

<b>15. Proposed Nonrecurring Charge</b>	<b>\$ 182,233.47</b>
<b>16. Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17. PROPOSED NONRECURRING RATE:</b>	<b>\$ 205,924</b>

<b>Direct Cost/ Rate</b>
<u><b>0.8850</b></u>

## Interstate Access Rate Development

**ICB #: 2012-WO-8Z8ENW**  
**AT&T Mobility**  
**19988 Route 66, Phillipsburg, MO**  
**Network Elements (1) Site for (6) DS1 Connections**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	93,063
3. Total Investment Cost (Line 1 + Line 2)		93,063
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		93,063

### B. Annual & Monthly Cost

		<u>% Total Investment</u>
6. Depreciation	\$ 31,021	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	7,227	7.77%
10. Federal and State Tax	9,233	9.92%
11. Total Annual Cost (Line 6 thru Line 10)	47,482	51.02%
12. Total Monthly Cost (Line 11 / 12)	3,957	

### C. Non-Recurring Cost

13. Non-Recurring Cost	103,403
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### D. Pricing

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 103,403.44</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 116,846</b>

<b>Direct Cost/ Rate</b>
<b>0.8850</b>

## Interstate Access Rate Development

**ICB #: 2013-WO-97QH7Q**  
**AT&T Mobility**  
**7239 Calvary Hill Road, Odessa, MO**  
**Network Elements (1) Site for (2) DS1 Connections**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		10,000
2. Outside Plant Investment	\$	-
3. Total Investment Cost (Line 1 + Line 2)		10,000
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		10,000

### B. Annual & Monthly Cost

		<u>% Total Investment</u>
6. Depreciation	\$ 1,250	12.50%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	711	7.11%
10. Federal and State Tax	137	1.37%
11. Total Annual Cost (Line 6 thru Line 10)	2,097	20.97%
12. Total Monthly Cost (Line 11 / 12)	175	

### C. Non-Recurring Cost

13. Non-Recurring Cost	11,111
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### D. Pricing

15.	Proposed Nonrecurring Charge	\$ 11,111.11
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 12,556

Direct Cost/ Rate
0.8850

## Interstate Access Rate Development

**ICB #: 2013-WO-98CJPJ**  
**AT&T Mobility**  
**826 NE J Highway, Calhoun, MO**  
**Network Elements (1) Site for (6) DS1 Connections**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	10,450
3. Total Investment Cost (Line 1 + Line 2)		10,450
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		10,450

### B. Annual & Monthly Cost

		<u>% Total Investment</u>
6. Depreciation	\$ 3,483	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	812	7.77%
10. Federal and State Tax	1,037	9.92%
11. Total Annual Cost (Line 6 thru Line 10)	5,332	51.02%
12. Total Monthly Cost (Line 11 / 12)	444	

### C. Non-Recurring Cost

13. Non-Recurring Cost	11,611
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### D. Pricing

15.	Proposed Nonrecurring Charge	\$ 11,611.11
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 13,121

Direct Cost/ Rate
0.8850

## Interstate Access Rate Development

**ICB #: 2013-WO-9BF3KH**  
**AT&T Mobility**  
**23096 Highway BB, Mound City, MO**  
**Network Elements (1) Site for (2) DS1 Connections**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	15,675
3. Total Investment Cost (Line 1 + Line 2)		15,675
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		15,675

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 5,225	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,217	7.77%
10. Federal and State Tax	1,555	9.92%
11. Total Annual Cost (Line 6 thru Line 10)	7,998	51.02%
12. Total Monthly Cost (Line 11 / 12)	666	

### C. Non-Recurring Cost

13. Non-Recurring Cost	17,417
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### D. Pricing

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 17,416.67</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 19,681</b>

<b>Direct Cost/ Rate</b>
<b>0.8850</b>

## Interstate Access Rate Development

**ICB #: 2013-WO-99AGVN**  
**Windstream**  
**50 E. Dewey Drive, Las Vegas, NV**  
**Network Elements (1) Site for (1) 100M EVPL Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	8,246
3. Total Investment Cost (Line 1 + Line 2)		8,246
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		8,246

### B. Annual & Monthly Cost

		<u>% Total Investment</u>
6. Depreciation	\$ 2,749	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	640	7.77%
10. Federal and State Tax	698	8.46%
11. Total Annual Cost (Line 6 thru Line 10)	4,087	49.56%
12. Total Monthly Cost (Line 11 / 12)	341	

### C. Non-Recurring Cost

13. Non-Recurring Cost	9,162
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### D. Pricing

15.	Proposed Nonrecurring Charge	\$ 9,162.14
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 9,895

Direct Cost/ Rate
0.9259

## Interstate Access Rate Development

**ICB #: 2013-WO-998Q9D**  
**Windstream**  
**5625 W. Flamingo Road, Las Vegas, NV**  
**Network Elements (1) Site for (1) 100M EVPL Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	13,223
3. Total Investment Cost (Line 1 + Line 2)		13,223
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		13,223

### B. Annual & Monthly Cost

		<u>% Total Investment</u>
6. Depreciation	\$ 4,408	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,027	7.77%
10. Federal and State Tax	1,119	8.46%
11. Total Annual Cost (Line 6 thru Line 10)	6,554	49.56%
12. Total Monthly Cost (Line 11 / 12)	546	

### C. Non-Recurring Cost

13. Non-Recurring Cost	14,692
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### D. Pricing

15.	Proposed Nonrecurring Charge	\$ 14,692.23
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 15,868

Direct Cost/ Rate
0.9259

## Interstate Access Rate Development

**ICB #: 2013-WO-9A3NNL**

**Windstream**

**4325 W. Patrick Lane, Las Vegas, NV**

**Network Elements (1) Site for (1) 10M EVPL Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	15,384
3. Total Investment Cost (Line 1 + Line 2)		15,384
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		15,384

### B. Annual & Monthly Cost

		<u>% Total Investment</u>
6. Depreciation	\$ 5,128	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,195	7.77%
10. Federal and State Tax	1,302	8.46%
11. Total Annual Cost (Line 6 thru Line 10)	7,625	49.56%
12. Total Monthly Cost (Line 11 / 12)	635	

### C. Non-Recurring Cost

13. Non-Recurring Cost	17,093
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### D. Pricing

15.	Proposed Nonrecurring Charge	\$ 17,093.29
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 18,461

Direct Cost/ Rate
0.9259

## Interstate Access Rate Development

**ICB #: 2013-WO-94HVJF**

**QCC**

**2975 Lincoln Road, Las Vegas, NV**

**Network Elements (1) Site for (1) 50M EVPL Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	19,254
3. Total Investment Cost (Line 1 + Line 2)		19,254
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		19,254

### B. Annual & Monthly Cost

		<u>% Total Investment</u>
6. Depreciation	\$ 6,418	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,495	7.77%
10. Federal and State Tax	1,630	8.46%
11. Total Annual Cost (Line 6 thru Line 10)	9,543	49.56%
12. Total Monthly Cost (Line 11 / 12)	795	

### C. Non-Recurring Cost

13. Non-Recurring Cost	21,393
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### D. Pricing

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 21,392.87</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 23,104</b>

<b>Direct Cost/ Rate</b>
<b>0.9259</b>

## Interstate Access Rate Development

**ICB #: 2013-WO-952PY9**

**Level 3**

**1750 Karen Ave. (Main Office), Las Vegas, NV**

**Network Elements (1) Site for (1) 10M EVPL Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	13,468
3. Total Investment Cost (Line 1 + Line 2)		13,468
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		13,468

### B. Annual & Monthly Cost

		<u>% Total Investment</u>
6. Depreciation	\$ 4,489	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,046	7.77%
10. Federal and State Tax	1,140	8.46%
11. Total Annual Cost (Line 6 thru Line 10)	6,675	49.56%
12. Total Monthly Cost (Line 11 / 12)	556	

### C. Non-Recurring Cost

13. Non-Recurring Cost	14,965
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### D. Pricing

15.	Proposed Nonrecurring Charge	\$ 14,964.53
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 16,162

Direct Cost/ Rate
0.9259

## Interstate Access Rate Development

ICB #: 2013-NC-9524ZD

AT&T

863 St. Route 307 East, Jefferson, OH

Network Elements (1) Site for (1) DS3 Connection

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	29,500
3. Total Investment Cost (Line 1 + Line 2)		29,500
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		29,500

### B. Annual & Monthly Cost

		<u>% Total Investment</u>
6. Depreciation	\$ 9,833	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	2,291	7.77%
10. Federal and State Tax	3,094	10.49%
11. Total Annual Cost (Line 6 thru Line 10)	15,218	51.59%
12. Total Monthly Cost (Line 11 / 12)	1,268	

### C. Non-Recurring Cost

13. Non-Recurring Cost	32,778
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### D. Pricing

15.	Proposed Nonrecurring Charge	\$ 32,777.78
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 37,039.00

Direct Cost/ Rate
0.8850

## Interstate Access Rate Development

**ICB #: 2013-NC-97CKRP**  
**At&T**  
**2200 Fort Amanda Road, Lima, OH**  
**Network Elements (1) Site for (1) DS3 Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	14,159
3. Total Investment Cost (Line 1 + Line 2)		14,159
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		14,159

### B. Annual & Monthly Cost

		<u>% Total Investment</u>
6. Depreciation	\$ 4,720	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,100	7.77%
10. Federal and State Tax	1,485	10.49%
11. Total Annual Cost (Line 6 thru Line 10)	7,304	51.59%
12. Total Monthly Cost (Line 11 / 12)	609	

### C. Non-Recurring Cost

13. Non-Recurring Cost	15,733
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### D. Pricing

15.	Proposed Nonrecurring Charge	\$ 15,732.50
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 17,778

Direct Cost/ Rate
0.8850

## Interstate Access Rate Development

**ICB #: 2013-NC-98NMTB**  
**Sprint**  
**5832 US Route 322, Williamsfield, OH**  
**Network Elements (1) Site for (6) DS1 Connections**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	11,295
3. Total Investment Cost (Line 1 + Line 2)		11,295
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		11,295

### B. Annual & Monthly Cost

		<u>% Total Investment</u>
6. Depreciation	\$ 3,765	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	877	7.77%
10. Federal and State Tax	1,185	10.49%
11. Total Annual Cost (Line 6 thru Line 10)	5,827	51.59%
12. Total Monthly Cost (Line 11 / 12)	486	

### C. Non-Recurring Cost

13. Non-Recurring Cost	12,550
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### D. Pricing

15.	Proposed Nonrecurring Charge	\$ 12,550.00
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 14,182

Direct Cost/ Rate
0.8850

## Interstate Access Rate Development

**ICB #: 2013-NC-9BTKSA**  
**AT&T**  
**1052 S. Washington Street, Van Wert, OH**  
**Network Elements (1) Site for (1) DS3 Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	18,472
3. Total Investment Cost (Line 1 + Line 2)		18,472
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		18,472

### B. Annual & Monthly Cost

		<u>% Total Investment</u>
6. Depreciation	\$ 6,157	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,435	7.77%
10. Federal and State Tax	1,937	10.49%
11. Total Annual Cost (Line 6 thru Line 10)	9,529	51.59%
12. Total Monthly Cost (Line 11 / 12)	794	

### C. Non-Recurring Cost

13. Non-Recurring Cost	20,525
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### D. Pricing

15.	Proposed Nonrecurring Charge	\$ 20,524.76
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 23,193.00

Direct Cost/ Rate
0.8850

## Interstate Access Rate Development

**ICB #: 2013-NC-9CSFRG**  
**AT&T**  
**1250 S Walnut, Bucyrus, OH**  
**Network Elements (1) Site for (1) DS3 Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	12,682
3. Total Investment Cost (Line 1 + Line 2)		12,682
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		12,682

### B. Annual & Monthly Cost

		<u>% Total Investment</u>
6. Depreciation	\$ 4,227	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	985	7.77%
10. Federal and State Tax	1,330	10.49%
11. Total Annual Cost (Line 6 thru Line 10)	6,542	51.59%
12. Total Monthly Cost (Line 11 / 12)	545	

### C. Non-Recurring Cost

13. Non-Recurring Cost	14,091
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### D. Pricing

15.	Proposed Nonrecurring Charge	\$ 14,090.88
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 15,923.00

Direct Cost/ Rate
0.8849

## Interstate Access Rate Development

**ICB #: 2012-WO-8WYQ2Y**  
**US Cellular**  
**1262 Fish Lake Road, Butte Falls, OR**  
**Network Elements (1) Site for (4) DS1 Connections**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		2,000
2. Outside Plant Investment	\$	127,502
3. Total Investment Cost (Line 1 + Line 2)		129,503
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		129,503

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 42,751	33.01%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	10,044	7.76%
10. Federal and State Tax	13,205	10.20%
11. Total Annual Cost (Line 6 thru Line 10)	66,000	50.96%
12. Total Monthly Cost (Line 11 / 12)	5,500	

### C. Non-Recurring Cost

13. Non-Recurring Cost	143,892
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### D. Pricing

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 143,891.88</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 162,598</b>

Direct Cost/ Rate
0.8850

## Interstate Access Rate Development

**ICB #: 2013-WO-96KMPC**  
**QCC**  
**401 E. 3rd Street, The Dalles, OR**  
**Network Elements (1) Site for (1) DS3 Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	9,749
3. Total Investment Cost (Line 1 + Line 2)		9,749
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		9,749

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 3,250	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	757	7.77%
10. Federal and State Tax	1,007	10.33%
11. Total Annual Cost (Line 6 thru Line 10)	5,014	51.43%
12. Total Monthly Cost (Line 11 / 12)	418	

### C. Non-Recurring Cost

13. Non-Recurring Cost	10,832
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### D. Pricing

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 10,832.33</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 12,241</b>

Direct Cost/ Rate
0.8850

## Interstate Access Rate Development

**ICB #: 2012-WO-8Z7VF5**  
**AT&T Mobility**  
**300 Park Road 36, Graford, TX**  
**Network Elements (1) Site for (4) DS1 Connections**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	56,354
3. Total Investment Cost (Line 1 + Line 2)		56,354
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		56,354

### B. Annual & Monthly Cost

		<u>% Total Investment</u>
6. Depreciation	\$ 18,785	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	4,376	7.77%
10. Federal and State Tax	5,313	9.43%
11. Total Annual Cost (Line 6 thru Line 10)	28,474	50.53%
12. Total Monthly Cost (Line 11 / 12)	2,373	

### C. Non-Recurring Cost

13. Non-Recurring Cost	62,615
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### D. Pricing

15.	Proposed Nonrecurring Charge	\$ 62,615.02
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 70,755.0

Direct Cost/ Rate
0.8850

## Interstate Access Rate Development

**ICB #: 2012-WO-927RCR**  
**Sprint**  
**6061 County Road 136, Pawnee, TX**  
**Network Elements (1) Site for (1) DS3 Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	56,011
3. Total Investment Cost (Line 1 + Line 2)		56,011
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		56,011

### B. Annual & Monthly Cost

		<u>% Total Investment</u>
6. Depreciation	\$ 18,670	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	4,350	7.77%
10. Federal and State Tax	5,281	9.43%
11. Total Annual Cost (Line 6 thru Line 10)	28,301	50.53%
12. Total Monthly Cost (Line 11 / 12)	2,358	

### C. Non-Recurring Cost

13. Non-Recurring Cost	62,235
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### D. Pricing

15.	Proposed Nonrecurring Charge	\$ 62,234.74
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 70,325.00

Direct Cost/ Rate
0.8850

## Interstate Access Rate Development

**ICB #: 2013-MA-96PSQB**

**QCC**

**320 W. Commonwealth Blvd., Martinsville, VA**

**Network Elements (1) Site for (1) DS3 Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	15,649
3. Total Investment Cost (Line 1 + Line 2)		15,649
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		15,649

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 5,216	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,215	7.77%
10. Federal and State Tax	1,543	9.86%
11. Total Annual Cost (Line 6 thru Line 10)	7,975	50.96%
12. Total Monthly Cost (Line 11 / 12)	665	

### C. Non-Recurring Cost

13. Non-Recurring Cost	17,388
------------------------	--------

### D. Pricing

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 17,387.65</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 19,648</b>

<b>Direct Cost/ Rate</b>
<b>0.8850</b>

## Interstate Access Rate Development

ICB #: 2013-MA-94ASWD

AT&T

970 Hilton Heights Road, Charlottesville, VA

Network Elements (1) Site for (1) 10M EVPL Connection

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		7,500
2. Outside Plant Investment	\$	15,330
3. Total Investment Cost (Line 1 + Line 2)		22,830
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		<u>22,830</u>

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 7,610	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,773	7.77%
10. Federal and State Tax	<u>1,817</u>	<u>7.96%</u>
11. Total Annual Cost (Line 6 thru Line 10)	11,200	49.06%
12. Total Monthly Cost (Line 11 / 12)	933	

### C. Non-Recurring Cost

13. Non-Recurring Cost	25,367
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### D. Pricing

15. Proposed Nonrecurring Charge	\$ 25,366.67
16. Monthly Direct Cost	PRICE FLOOR
17. PROPOSED NONRECURRING RATE:	\$ 28,664

Direct Cost/  
Rate  
0.8850

## Interstate Access Rate Development

**ICB #: 2013-MA-9C5G6A**

**VzB**

**1 Ellsworth Street, Martinsville, VA**

**Network Elements (1) Site for (1) DS3 Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	12,745
3. Total Investment Cost (Line 1 + Line 2)		12,745
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		12,745

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 4,248	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	990	7.77%
10. Federal and State Tax	1,257	9.86%
11. Total Annual Cost (Line 6 thru Line 10)	6,495	50.96%
12. Total Monthly Cost (Line 11 / 12)	541	

### C. Non-Recurring Cost

13. Non-Recurring Cost	14,161
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### D. Pricing

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 14,161.05</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 16,002</b>

<b>Direct Cost/ Rate</b>
<b>0.8850</b>

## Interstate Access Rate Development

**ICB #: 2013-MA-96PMKR**  
**QCC**  
**2049 Hamilton Blvd., South Boston, VA**  
**Network Elements (1) Site for (1) DS3 Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	10,731
3. Total Investment Cost (Line 1 + Line 2)		10,731
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		10,731

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 3,577	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	833	7.77%
10. Federal and State Tax	1,058	9.86%
11. Total Annual Cost (Line 6 thru Line 10)	5,468	50.96%
12. Total Monthly Cost (Line 11 / 12)	456	

### C. Non-Recurring Cost

13. Non-Recurring Cost	11,923
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### D. Pricing

15.	Proposed Nonrecurring Charge	\$ 11,923.34
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 13,473

Direct Cost/  
 Rate  


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 0.8850

## Interstate Access Rate Development

**ICB #: 2011-MA-8NGUZH**  
**Cap Rock Communications**  
**11555 NC Highway 210 - Benson, NC**  
**Network Elements (1) Site for (2) DS1 Connections**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	34,792
3. Total Investment Cost (Line 1 + Line 2)		34,792
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		34,792

### B. Annual & Monthly Cost

		<u>% Total Investment</u>
6. Depreciation	\$ 11,597	33.33%
7. Ad Valorem Taxes	91	0.26%
8. Maintenance & Other Expenses	3,040	8.74%
9. Return	2,702	7.77%
10. Federal and State Tax	3,526	10.13%
11. Total Annual Cost (Line 6 thru Line 10)	20,957	60.23%
12. Total Monthly Cost (Line 11 / 12)	1,746	

### C. Non-Recurring Cost

13. Non-Recurring Cost	38,658
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### D. Pricing

15.	Proposed Nonrecurring Charge	\$ 38,658.03
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 43,684

Direct Cost/ Rate
0.8850

## Interstate Access Rate Development

**ICB #: 2012-MA-8ZMSWK**  
**VzB**  
**1748 Skibo Road, Fayetteville, NC**  
**Network Elements (1) Site for (1) DS3 Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	22,833
3. Total Investment Cost (Line 1 + Line 2)		22,833
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		22,833

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 7,611	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,773	7.77%
10. Federal and State Tax	2,314	10.13%
11. Total Annual Cost (Line 6 thru Line 10)	11,698	51.23%
12. Total Monthly Cost (Line 11 / 12)	975	

### C. Non-Recurring Cost

13. Non-Recurring Cost	25,370
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### D. Pricing

15.	Proposed Nonrecurring Charge	\$ 25,370.28
16.	Monthly Direct Cost   PRICE FLOOR	
17.	PROPOSED NONRECURRING RATE:	\$ 28,668

**Direct Cost/  
Rate**  


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**0.8850**

## Interstate Access Rate Development

**ICB #: 2012-MA-928K39**  
**AT&T**  
**1748 Skibo Road, Fayetteville, NC**  
**Network Elements (1) Site for (1) Diverse Route Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	42,845
3. Total Investment Cost (Line 1 + Line 2)		42,845
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		42,845

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 14,282	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	3,327	7.77%
10. Federal and State Tax	4,342	10.13%
11. Total Annual Cost (Line 6 thru Lin	21,951	51.23%
12. Total Monthly Cost (Line 11 / 12)	1,829	

### C. Non-Recurring Cost

13. Non-Recurring Cost		47,606
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### D. Pricing

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 47,605.56</b>
<b>16.</b>	<b>Monthly Direct Cost PRICE FLOOR</b>	
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 53,794</b>

Direct Cost/ Rate
0.8850

## Interstate Access Rate Development

**ICB #: 2012-MA-92GVQS**  
**Sprint**  
**331 Allie Clay Road, Roxboro, NC**  
**Network Elements (1) Site for (4) DS1 Connections**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	38,665
3. Total Investment Cost (Line 1 + Line 2)		38,665
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		38,665

### B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 12,888	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	3,003	7.77%
10. Federal and State Tax	3,918	10.13%
11. Total Annual Cost (Line 6 thru Line 10)	19,810	51.23%
12. Total Monthly Cost (Line 11 / 12)	1,651	

### C. Non-Recurring Cost

13. Non-Recurring Cost	42,961
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### D. Pricing

15.	Proposed Nonrecurring Charge	\$ 42,961.42
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 48,546

Direct Cost/ Rate
0.8850

## Interstate Access Rate Development

**ICB #: 2013-MA-97G2S6**

**AT&T**

**921 Strickland Bridge Road, Fayetteville, NC**

**Network Elements (1) Site for (1) 40M EVPL Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	42,793
3. Total Investment Cost (Line 1 + Line 2)		42,793
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		42,793

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 14,264	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	3,323	7.77%
10. Federal and State Tax	4,337	10.13%
11. Total Annual Cost (Line 6 thru Line 10)	21,924	51.23%
12. Total Monthly Cost (Line 11 / 12)	1,827	

### C. Non-Recurring Cost

13. Non-Recurring Cost	47,548
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### D. Pricing

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 47,547.50</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 53,729</b>

<b>Direct Cost/ Rate</b>
<b>0.8850</b>

## Interstate Access Rate Development

**ICB #: 2013-MA-97YPSD**  
**AT&T**  
**3475 N. Wesleyan Blvd, Rocky Mount, NC**  
**Network Elements (1) Site for (1) DS3 Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	10,450
3. Total Investment Cost (Line 1 + Line 2)		10,450
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		10,450

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 3,483	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	812	7.77%
10. Federal and State Tax	1,059	10.13%
11. Total Annual Cost (Line 6 thru Line 10)	5,354	51.23%
12. Total Monthly Cost (Line 11 / 12)	446	

### C. Non-Recurring Cost

13. Non-Recurring Cost	11,611
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### D. Pricing

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 11,611.11</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 13,121</b>

Direct Cost/ Rate
0.8850

## Interstate Access Rate Development

**ICB #: 2013-MA-967JE4**

**Level 3**

**115 N. 2nd Street, Smithfield, NC**

**Network Elements (1) Site for (1) 10M EVPL Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	12,728
3. Total Investment Cost (Line 1 + Line 2)		12,728
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		12,728

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 4,243	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	988	7.77%
10. Federal and State Tax	1,290	10.13%
11. Total Annual Cost (Line 6 thru Line 10)	6,521	51.23%
12. Total Monthly Cost (Line 11 / 12)	543	

### C. Non-Recurring Cost

13. Non-Recurring Cost	14,142
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### D. Pricing

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 14,142.34</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 15,981</b>

<b>Direct Cost/ Rate</b>
<b>0.8850</b>

## Interstate Access Rate Development

**ICB #: 2013-MA-97HHG3**

**VzB**

**921 Strickland Bridge Road, Fayetteville, NC**

**Network Elements (1) Site for (1) DS3 Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	78,344
3. Total Investment Cost (Line 1 + Line 2)		78,344
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		78,344

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 26,115	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	6,084	7.77%
10. Federal and State Tax	7,940	10.13%
11. Total Annual Cost (Line 6 thru Line 10)	40,138	51.23%
12. Total Monthly Cost (Line 11 / 12)	3,345	

### C. Non-Recurring Cost

13. Non-Recurring Cost	87,049
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### D. Pricing

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 87,048.50</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 98,365</b>

**Direct Cost/  
Rate**

**0.8850**

## Interstate Access Rate Development

**ICB #: 2012-MA-8XCS9C**  
**AT&T**  
**1000 Big Hole Road, Pittsboro, NC**  
**Network Elements (1) Site for (1) OC3 Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	107,635
3. Total Investment Cost (Line 1 + Line 2)		107,635
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		107,635

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 35,878	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	8,359	7.77%
10. Federal and State Tax	10,908	10.13%
11. Total Annual Cost (Line 6 thru Line 10)	55,145	51.23%
12. Total Monthly Cost (Line 11 / 12)	4,595	

### C. Non-Recurring Cost

13. Non-Recurring Cost	119,594
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### D. Pricing

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 119,594.50</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 135,142</b>

Direct Cost/ Rate
0.8850

## Interstate Access Rate Development

**ICB #: 2013-MA-97ZL5Y**  
**VzB**  
**2435 US Hwy 70 SE, Hickory, NC**  
**Network Elements (1) Site for (1) DS3 Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	14,108
3. Total Investment Cost (Line 1 + Line 2)		14,108
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		14,108

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 4,703	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,096	7.77%
10. Federal and State Tax	1,430	10.13%
11. Total Annual Cost (Line 6 thru Line 10)	7,228	51.23%
12. Total Monthly Cost (Line 11 / 12)	602	

### C. Non-Recurring Cost

13. Non-Recurring Cost	15,675
------------------------	--------

### D. Pricing

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 15,675.00</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 17,713</b>

Direct Cost/ Rate
0.8850

## Interstate Access Rate Development

**ICB #: 2013-MA-9AHQUU**  
**Sprint**  
**430 Gentry Road, Elkin, NC**  
**Network Elements (1) Site for (1) DS3 Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	10,803
3. Total Investment Cost (Line 1 + Line 2)		10,803
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		10,803

### B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 3,601	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	839	7.77%
10. Federal and State Tax	1,095	10.13%
11. Total Annual Cost (Line 6 thru Line 10)	5,535	51.23%
12. Total Monthly Cost (Line 11 / 12)	461	

### C. Non-Recurring Cost

13. Non-Recurring Cost	12,004
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### D. Pricing

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 12,003.57</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 13,564</b>

Direct Cost/ Rate
0.8850

## Interstate Access Rate Development

**ICB #: 2013-MA-99WF26**  
**VzB**  
**1261 Duck Road, Duck, NC**  
**Network Elements (1) Site for (1) DS3 Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	32,395
3. Total Investment Cost (Line 1 + Line 2)		32,395
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		32,395

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 10,798	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	2,516	7.77%
10. Federal and State Tax	3,283	10.13%
11. Total Annual Cost (Line 6 thru Line 10)	16,597	51.23%
12. Total Monthly Cost (Line 11 / 12)	1,383	

### C. Non-Recurring Cost

13. Non-Recurring Cost	35,994
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### D. Pricing

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 35,994.45</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 40,674</b>

<b>Direct Cost/ Rate</b>
<b>0.8850</b>

## Interstate Access Rate Development

**ICB #: 2013-MA-97KQZU**  
**QCC**  
**1208 Glider Street, Fort Bragg, NC**  
**Network Elements (1) Site for (1) DS3 Connection**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	15,048
3. Total Investment Cost (Line 1 + Line 2)		15,048
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		15,048

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 5,016	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,169	7.77%
10. Federal and State Tax	1,525	10.13%
11. Total Annual Cost (Line 6 thru Line 10)	7,710	51.23%
12. Total Monthly Cost (Line 11 / 12)	642	

### C. Non-Recurring Cost

13. Non-Recurring Cost	16,720
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### D. Pricing

<b>15.</b>	<b>Proposed Nonrecurring Charge</b>	<b>\$ 16,720.00</b>
<b>16.</b>	<b>Monthly Direct Cost</b>	<b>PRICE FLOOR</b>
<b>17.</b>	<b>PROPOSED NONRECURRING RATE:</b>	<b>\$ 18,894</b>

<b>Direct Cost/ Rate</b>
<b>0.8850</b>

## Interstate Access Rate Development

**ICB #: 2013-MA-9CWQNU**  
**AT&T**  
**4200 Airport Dr NW, Wilson, NC**  
**Network Elements (1) Site for (2) DS3 Connections**

### A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	19,855
3. Total Investment Cost (Line 1 + Line 2)		19,855
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		19,855

### B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	\$ 6,618	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,542	7.77%
10. Federal and State Tax	2,012	10.13%
11. Total Annual Cost (Line 6 thru Line 10)	10,172	51.23%
12. Total Monthly Cost (Line 11 / 12)	848	

### C. Non-Recurring Cost

13. Non-Recurring Cost	22,061
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### D. Pricing

15.	Proposed Nonrecurring Charge	\$ 22,061.11
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 24,929

Direct Cost/ Rate
0.8850