

CenturyLink Operating Companies

Tariff F.C.C. Nos. 1, 2, 3, 6, 7, 8 and 9

Transmittal No. 50

Description and Justification

The CenturyLink operating companies (CLOC) hereby submit the following information in support of the accompanying tariff filing, as required by Sections 61.38 and 61.41 through 61.49 of the Federal Communications Commission's Rules and Regulations.

This filing is being made on 15 days' notice under the commission's streamlined filing procedures and proposed the following revisions to the applicable tariffs as indicated:

1. This filing proposes to add 300 MB, 500Mb, 700Mb and 900Mb UNI Bandwidth Profiles to the EVPL High Volume plan in its Tariff F.C.C. No. 1, 2, 3, 6, 7, 8 and 9.; and
2. Addition of new Special Construction cases in Section 14 of Tariff F.C.C. No. 9.

Accompanying detail follows.

The CenturyLink operating companies are submitting the accompanying tariff revisions in response to customer requests for the proposed services, and in accordance with the Commission's Rules governing the provision of interstate access services. The rates and charges proposed in this filing are demonstrated to be fully cost-based and reasonable, and are supported, where required, by exhibits detailing cost and rate development.

Interstate Access Rate Development

ICB #: 2012-SO-92NJ2P
 QCC
 3700 Commercial Drive, Sebring, FL
 Network Elements (1) Site for (1) DS3 Connection

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	13,293
3. Total Investment Cost (Line 1 + Line 2)		13,293
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		<u>13,293</u>

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 4,431	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,032	7.77%
10. Federal and State Tax	<u>1,294</u>	<u>9.74%</u>
11. Total Annual Cost (Line 6 thru Line 10)	6,758	50.84%
12. Total Monthly Cost (Line 11 / 12)	563	

C. Non-Recurring Cost

13. Non-Recurring Cost	14,770
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D. Pricing

15. Proposed Nonrecurring Charge	\$ 14,769.89
16. Monthly Direct Cost	PRICE FLOOR
17. PROPOSED NONRECURRING RATE:	\$ 15,951

Direct Cost/
 Rate
0.9259

Interstate Access Rate Development

ICB #: 2012-SO-92PHQF
Sprint
1275 East Story Road, Winter Garden, FL
Network Elements (1) Site for (1) 100M EVPL Connection

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	9,366
3. Total Investment Cost (Line 1 + Line 2)		9,366
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		9,366

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 3,122	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	727	7.77%
10. Federal and State Tax	912	9.74%
11. Total Annual Cost (Line 6 thru Line 10)	4,761	50.84%
12. Total Monthly Cost (Line 11 / 12)	397	

C. Non-Recurring Cost

13. Non-Recurring Cost	10,407
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 10,406.76
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 11,239

Direct Cost/ Rate
0.9259

Interstate Access Rate Development

ICB #: 2013-NC-9AVUJ9
AT&T
507 E. Chestnut Street, Junction City, KS
Network Elements (1) Site for (1) DS3 Connection

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	23,484
3. Total Investment Cost (Line 1 + Line 2)		23,484
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		23,484

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 7,828	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,824	7.77%
10. Federal and State Tax	2,394	10.20%
11. Total Annual Cost (Line 6 thru Line 10)	12,046	51.29%
12. Total Monthly Cost (Line 11 / 12)	1,004	

C. Non-Recurring Cost

13. Non-Recurring Cost	26,093
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 26,093.07
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 29,485

Direct Cost/ Rate
0.8850

Interstate Access Rate Development

ICB #: 2013-SO-94XHSN
VzB
355 Semoran Blvd., Fern Park, FL
Network Elements (1) Site for (1) 100M EVPL Connection

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	10,035
3. Total Investment Cost (Line 1 + Line 2)		10,035
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		10,035

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 3,345	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	779	7.77%
10. Federal and State Tax	977	9.74%
11. Total Annual Cost (Line 6 thru Line 10)	5,102	50.84%
12. Total Monthly Cost (Line 11 / 12)	425	

C. Non-Recurring Cost

13. Non-Recurring Cost		11,150
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 11,150.00
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 12,042.00

Direct Cost/ Rate
0.9259

Interstate Access Rate Development

ICB #: 2013-SO-95LPME
Level 3
40 Southwest 12th Street, Ocala FL
Network Elements (1) Site for (1) 100M EVPL Connection

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	14,049
3. Total Investment Cost (Line 1 + Line 2)		14,049
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		14,049

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 4,683	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,091	7.77%
10. Federal and State Tax	1,368	9.74%
11. Total Annual Cost (Line 6 thru Line 10)	7,142	50.84%
12. Total Monthly Cost (Line 11 / 12)	595	

C. Non-Recurring Cost

13. Non-Recurring Cost		15,610
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 15,610.00
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 16,859

Direct Cost/ Rate
0.9259

Interstate Access Rate Development

ICB #: 2013-SO-96MJZT
QCC
933 East Silver Springs Blvd, Ocala, FL
Network Elements (1) Site for (1) DS3 Connection

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	22,886
3. Total Investment Cost (Line 1 + Line 2)		22,886
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		22,886

B. Annual & Monthly Cost

		<u>% Total Investment</u>
6. Depreciation	\$ 7,629	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,777	7.77%
10. Federal and State Tax	2,229	9.74%
11. Total Annual Cost (Line 6 thru Line 10)	11,635	50.84%
12. Total Monthly Cost (Line 11 / 12)	970	

C. Non-Recurring Cost

13. Non-Recurring Cost	25,760
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 25,759.73
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 27,821

Direct Cost/ Rate
0.9259

Interstate Access Rate Development

ICB #: 2013-SO-97QPUE
AT&T
4901 Tamiami Trail N, Naples, FL
Network Elements (1) Site for (1) DS3 Connection

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	7,080
3. Total Investment Cost (Line 1 + Line 2)		7,080
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		7,080

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 2,360	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	550	7.77%
10. Federal and State Tax	689	9.74%
11. Total Annual Cost (Line 6 thru Line 10)	3,599	50.84%
12. Total Monthly Cost (Line 11 / 12)	300	

C. Non-Recurring Cost

13. Non-Recurring Cost		7,867
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 7,866.95
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 8,496

Direct Cost/ Rate
0.9259

Interstate Access Rate Development

ICB #: 2013-SO-97VFHT
Sprint
2100 Rockfill Road, Fort Myers, FL
Network Elements (1) Site for (1) DS3 Connection

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	24,976
3. Total Investment Cost (Line 1 + Line 2)		24,976
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		24,976

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 8,325	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,940	7.77%
10. Federal and State Tax	2,432	9.74%
11. Total Annual Cost (Line 6 thru Line 10)	12,697	50.84%
12. Total Monthly Cost (Line 11 / 12)	1,058	

C. Non-Recurring Cost

13. Non-Recurring Cost	27,751
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 27,751.11
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 29,971

Direct Cost/ Rate
0.9259

Interstate Access Rate Development

ICB #: 2013-SO-97YJL9
Level 3
433 SW 10th Street, Ocala, FL
Network Elements (1) Site for (1) 100M EVPL Connection

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	17,171
3. Total Investment Cost (Line 1 + Line 2)		17,171
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		17,171

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 5,724	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,334	7.77%
10. Federal and State Tax	1,672	9.74%
11. Total Annual Cost (Line 6 thru Line 10)	8,729	50.84%
12. Total Monthly Cost (Line 11 / 12)	727	

C. Non-Recurring Cost

13. Non-Recurring Cost	19,079
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 19,078.89
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 20,605

Direct Cost/ Rate
0.9259

Interstate Access Rate Development

ICB #: 2013-SO-9AEJD2
Windstream
11301 Gateway Blvd, Fort Myers, FL
Network Elements (1) Site for (1) 100M EVPL Connection

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	11,708
3. Total Investment Cost (Line 1 + Line 2)		11,708
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		11,708

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 3,903	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	909	7.77%
10. Federal and State Tax	1,140	9.74%
11. Total Annual Cost (Line 6 thru Line 10)	5,952	50.84%
12. Total Monthly Cost (Line 11 / 12)	496	

C. Non-Recurring Cost

13. Non-Recurring Cost		13,008
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 13,008.33
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 14,049.00

Direct Cost/ Rate
0.9259

Interstate Access Rate Development

ICB #: 2013-SO-9BQ572

AT&T

4350 Fowler Street, Ft. Myers, FL

Network Elements (1) Site for (1) 10M EVPL Connection

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	14,840
3. Total Investment Cost (Line 1 + Line 2)		14,840
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		14,840

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 4,947	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,152	7.77%
10. Federal and State Tax	1,445	9.74%
11. Total Annual Cost (Line 6 thru Line 10)	7,544	50.84%
12. Total Monthly Cost (Line 11 / 12)	629	

C. Non-Recurring Cost

13. Non-Recurring Cost		16,489
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 16,488.89
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 17,808.00

Direct Cost/ Rate
0.9259

Interstate Access Rate Development

ICB #: 2013-SO-9BVHR5
QCC
2659 Professional Circle, Naples, FL
Network Elements (1) Site for (1) DS3 Connection

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	18,398
3. Total Investment Cost (Line 1 + Line 2)		18,398
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		18,398

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 6,133	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,429	7.77%
10. Federal and State Tax	1,792	9.74%
11. Total Annual Cost (Line 6 thru Line 10)	9,353	50.84%
12. Total Monthly Cost (Line 11 / 12)	779	

C. Non-Recurring Cost

13. Non-Recurring Cost	20,442
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 20,441.67
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 22,077.00

Direct Cost/ Rate
0.9259

Interstate Access Rate Development

ICB #: 2013-SO-9CDGZU
Windstream
7995 Mahogany Run Lane, Naples, FL
Network Elements (1) Site for (1) 100M EVPL Connection

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	11,235
3. Total Investment Cost (Line 1 + Line 2)		11,235
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		11,235

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 3,745	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	873	7.77%
10. Federal and State Tax	1,094	9.74%
11. Total Annual Cost (Line 6 thru Line 10)	5,712	50.84%
12. Total Monthly Cost (Line 11 / 12)	476	

C. Non-Recurring Cost

13. Non-Recurring Cost		12,483
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 12,483.33
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 13,482.00

Direct Cost/ Rate <hr style="width: 100%;"/> 0.9259
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Interstate Access Rate Development

ICB #: 2013-WO-974QKY

QCC

4867 John Brown Drive, Osawatomie, KS

Network Elements (1) Site for (1) DS1 Connection

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	14,381
3. Total Investment Cost (Line 1 + Line 2)		14,381
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		14,381

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 4,794	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,117	7.77%
10. Federal and State Tax	1,466	10.20%
11. Total Annual Cost (Line 6 thru Line 10)	7,377	51.29%
12. Total Monthly Cost (Line 11 / 12)	615	

C. Non-Recurring Cost

13. Non-Recurring Cost		15,979
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 15,979.31
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 18,057

Direct Cost/ Rate
0.8850

Interstate Access Rate Development

ICB #: 2013-MA-94ARS3

AT&T

106 Tri City Business Park Drive, Johnson City, TN

Network Elements (1) Site for (1) DS3 Connection

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	15,735
3. Total Investment Cost (Line 1 + Line 2)		15,735
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		15,735

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 5,245	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,222	7.77%
10. Federal and State Tax	1,571	9.98%
11. Total Annual Cost (Line 6 thru Line 10)	8,038	51.08%
12. Total Monthly Cost (Line 11 / 12)	670	

C. Non-Recurring Cost

13. Non-Recurring Cost		17,483
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 17,483.10
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 19,756

Direct Cost/ Rate <hr style="width: 100%;"/> 0.8850
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Interstate Access Rate Development

ICB #: 2013-MA-95GK59

AT&T

1630 Hal Henard Road, Greeneville, TN

Network Elements (1) Site for (1) 10M EVPL Connection

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	19,728
3. Total Investment Cost (Line 1 + Line 2)		19,728
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		19,728

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 6,576	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,532	7.77%
10. Federal and State Tax	1,970	9.98%
11. Total Annual Cost (Line 6 thru Line 10)	10,078	51.08%
12. Total Monthly Cost (Line 11 / 12)	840	

C. Non-Recurring Cost

13. Non-Recurring Cost	21,920
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 21,920.26
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 24,770

Direct Cost/ Rate
0.8850

Interstate Access Rate Development

ICB #: 2013-NC-94SLTW
AT&T Mobility
11978 Path Valley Road, Willow Hill, PA
Network Elements (1) Site for (3) DS1 Connections

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	12,452
3. Total Investment Cost (Line 1 + Line 2)		12,452
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		12,452

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 4,151	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	967	7.77%
10. Federal and State Tax	1,354	10.87%
11. Total Annual Cost (Line 6 thru Line 10)	6,472	51.97%
12. Total Monthly Cost (Line 11 / 12)	539	

C. Non-Recurring Cost

13. Non-Recurring Cost		13,836
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 13,835.61
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 15,634

Direct Cost/ Rate <hr style="width: 50%; margin: 0 auto;"/> 0.8850

Interstate Access Rate Development

ICB #: 2013-NC-95JLAW
QCC
102 Woody Drive, Butler, PA
Network Elements (1) Site for (1) DS3 Connection

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	20,359
3. Total Investment Cost (Line 1 + Line 2)		20,359
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		20,359

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 6,786	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	1,581	7.77%
10. Federal and State Tax	2,214	10.87%
11. Total Annual Cost (Line 6 thru Line 10)	10,581	51.97%
12. Total Monthly Cost (Line 11 / 12)	882	

C. Non-Recurring Cost

13. Non-Recurring Cost		22,621
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 22,620.77
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 25,561

Direct Cost/ Rate
0.8850

Interstate Access Rate Development

ICB #: 2013-NC-96SPAE
Level 3
1436 Lincoln Way East, Chambersburg, PA
Network Elements (1) Site for (1) DS3 Connection

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	7,100
3. Total Investment Cost (Line 1 + Line 2)		7,100
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		7,100

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 2,367	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	551	7.77%
10. Federal and State Tax	772	10.87%
11. Total Annual Cost (Line 6 thru Line 10)	3,690	51.97%
12. Total Monthly Cost (Line 11 / 12)	307	

C. Non-Recurring Cost

13. Non-Recurring Cost		7,888
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 7,888.39
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 8,914

Direct Cost/ Rate
0.8850

Interstate Access Rate Development

ICB #: 2013-WO-94ELXT
Sprint Nextel
5006 Rector Road, Sanger, TX
Network Elements (1) Site for (6) DS1 Connections

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	3,362
3. Total Investment Cost (Line 1 + Line 2)		3,362
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		3,362

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 1,121	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	261	7.77%
10. Federal and State Tax	317	9.43%
11. Total Annual Cost (Line 6 thru Line 10)	1,699	50.53%
12. Total Monthly Cost (Line 11 / 12)	142	

C. Non-Recurring Cost

13. Non-Recurring Cost		3,735
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 3,735.42
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 4,221

Direct Cost/ Rate
0.8850

Interstate Access Rate Development

ICB #: 2013-WO-94SL3X
AT&T
2201 S. Clear Creek Drive, Killeen, TX
Network Elements (1) Site for (2) DS3 Connections

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment		17,875
3. Total Investment Cost (Line 1 + Line 2)		17,875
4. Net Salvage Value - Material		0
5. Net Installed Cost (Line 3 - Line 4)		17,875

B. Annual & Monthly Cost

		% Total <u>Investment</u>
6. Depreciation	5,958	0
7. Ad Valorem Taxes	0	0
8. Maintenance & Other Expenses	0	0
9. Return	1,388	0
10. Federal and State Tax	1,685	0
11. Total Annual Cost (Line 6 thru Line 10)	9,032	1
12. Total Monthly Cost (Line 11 / 12)	753	

C. Non-Recurring Cost

13. Non-Recurring Cost		19,861
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D. Pricing

15.	Proposed Nonrecurring Charge	19,861
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	22,443

**Direct Cost/
Rate**

1

Interstate Access Rate Development

ICB #: 2013-WO-9BFP2Y
AT&T
4731 E. State Hwy 7, Kosse, TX
Network Elements (1) Site for (2) DS1 Connections

A. Investment (Equipment & Labor)

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	209,993
3. Total Investment Cost (Line 1 + Line 2)		209,993
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		209,993

B. Annual & Monthly Cost

		% Total Investment
6. Depreciation	\$ 69,998	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	16,308	7.77%
10. Federal and State Tax	19,799	9.43%
11. Total Annual Cost (Line 6 thru Line 10)	106,105	50.53%
12. Total Monthly Cost (Line 11 / 12)	8,842	

C. Non-Recurring Cost

13. Non-Recurring Cost	233,326
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D. Pricing

15.	Proposed Nonrecurring Charge	\$ 233,325.56
16.	Monthly Direct Cost	PRICE FLOOR
17.	PROPOSED NONRECURRING RATE:	\$ 263,658

Direct Cost/ Rate
0.8850