

CenturyLink Operating Companies
Transmittal No. 46 – Mid-Year Exogenous Cost Adjustment

September 16, 2013

Description and Justification

1.0 Introduction

The CenturyLink Operating Companies (CLOC)¹ hereby submits the following information in support of the accompanying revisions to CenturyLink Operating Companies Tariff F.C.C. Nos. 1, 2, 3, 6, 7, 8, 9, 11 and 12.

The first portion of this filing is being made on not less than one day's notice and proposes to increase the expedited order charge in the Price Flex (Section 23) portion of CLOC Tariff F.C.C. No. 9 per FCC Order 99-206 Section 69.727(b)(3).

The second portion of this filing is being filed on not less than 15 days' notice under the Federal Communications Commission's streamlined filing procedures and includes price cap adjustments consistent with the requirements of Sections 61.41 through 61.49 of the Federal Communications Commission's Rules. This filing adjusts end user common line charges and special access rates as a result of the true up of the Regulatory Fee and Telecommunications Relay Services contribution factors. In addition, this filing revised the federal universal service fund contribution for 4th quarter 2013.

¹ The CenturyLink Operating Companies are listed in Exhibit 1 at the end of this volume.

In addition to the description and justification contained in this submission, the following information is submitted to provide specific support data at the proposed tariff level of detail for the CenturyLink operating companies.

Description and Justification

- Exhibit 1 - CenturyLink Operating Companies and Study Area Designators
- Exhibit 2 - Exogenous Cost Change
- Exhibit 3 - Jurisdictional EUCL and PICC Composite Rate Development (CLOC Tariff F.C.C. Nos. 1, 8, 9 & 11)
- Exhibit 4 - CenturyLink CLOC Pooling (CLOC Tariff F.C.C. No. 9)
- Exhibit 5 - Federal USF End User Charge Development
- Exhibit 6 - Price Cap Rate Changes (CLOC Tariff F.C.C. No. 9)
- Exhibit 7 - Price Flex Rate Changes (CLOC Tariff F.C.C. No. 9)
- Exhibit 8 - Special Construction (CLOC Tariff F.C.C. No 12)

Tariff Review Plan (49 spreadsheets cosa 9-16-13)

Access Recovery Charge (1 spreadsheet CLOCARC13 09-16-13)

Eligible Recovery Worksheet (1 spreadsheet CLOCER13 09-16-13)

Summary Eligible Recovery Worksheet (1 spreadsheet CLOCSUMER13 9-16-13)

2.0 Determination of Exogenous Changes

In accordance with the Commission's Rules, CenturyLink developed certain exogenous changes for inclusion in the price cap formula. Two of these changes include the regulatory fee carrier contribution factor and the telecommunications relay service. Due to the fact that these two factors were not released by the Federal Communications Commission in time to allow the changes to be implemented in the July 1, 2013 Annual Access filing, this mid-year filing is required

Regulatory Fees

Earlier Commission decisions² allow local exchange companies to reflect the impact of regulatory fees as an exogenous cost in annual price cap filings. In CenturyLink's 2013 Annual Access Filing (Transmittal No. 41), the impact of regulatory fee changes for the July 2013-June 2014 fiscal year was calculated using the current factor of .00375.

A revised regulatory fee contribution factor of 0.00347 was released as prescribed in the Commission's *Regulatory Fee Order*.³ CenturyLink proposes an exogenous cost adjustment to implement this new factor. The exogenous adjustment has been grossed up by 12/9 to credit the annual amount over the remaining 9 months of the fiscal year. This change is shown in Exhibit 2.

Telecommunications Relay Service

The Americans with Disabilities Act (ADA) required that all common carriers providing interstate voice telecommunications provide Telecommunications Relay Service (TRS) to customers effective July 26, 1993. In its *Third Report and Order* in CC Docket No. 90-571,⁴ the Commission required that all common carriers providing interstate telecommunications services contribute to an interstate shared fund to support the TRS

² *Price Cap Treatment of Regulatory Fees Imposed by Section 9 of the Communications Act*, 9 FCC 6060 (1994), erratum (November 2, 1994).

³ *In the Matter of Assessment and Collection of Regulatory Fees for Fiscal Year 2013*, Report and Order, MD Docket No. 13-140, FCC13-110, released August 12, 2013 (*Regulatory Fee Order*).

⁴ *In the Matter of Telecommunications Relay Services and the Americans with Disabilities Act of 1990*, Third Report and Order, CC Docket No. 90-571, released July 20, 1993 (*Third Report and Order*).

function. The impact of the TRS exogenous cost for CenturyLink's 2013 Annual Access Filing (Transmittal No. 41) was calculated using the 0.0233 contribution factor.

A revised TRS contribution factor of 0.01484 was released as prescribed in the Commission's *TRS Notice*.⁵ CenturyLink proposes an exogenous cost adjustment to implement this new factor. The exogenous adjustment has been grossed up to 12/9 to credit the annual amount over the remaining 9 months of the fiscal year. This change is displayed on Exhibit 2.

The amount of the prospective TRS recovery at the 0.01484 contribution factor rate is applied to the 2012 Interstate end user revenues from the FCC 499a adjusted for Price Cap only revenues. Work papers reflecting this exogenous change are shown in Exhibit 2.

3.0 Jurisdictional EUCL and PICC Composite Rate Development

(Applicable to Tariff F.C.C. Nos. 1, 8, 9 & 11)

Exhibit 3 displays the state specific EUCL and PICC rates, along with each state's demand. State revenues are first calculated by multiplying demand times rate; composite rates are the result of dividing total revenue by total demand for each state. This exhibit is provided for the CenturyLink system wide rollup for each applicable tariff.

4.0 CenturyLink LOC Pooling (Applicable to Tariff F.C.C. No.9)

Pursuant to Section 61.48(m)(1)(ii) of the Commission's rules, CenturyLink elected to pool local switching revenues transferred to the common line basket. Exhibit 4, Page 1,

⁵ *In the Matter of Telecommunications Relay Services and Speech-to-Speech Services for Individuals with Hearing and Speech Disabilities*, CG Docket No. 03-123, DA 13-1483 released July 1, 2013 (*TRS Notice*).

shows the local switching revenues subject to pooling along with the allocation of the shortfall between companies. Pages 2 and 3 of the exhibit display the new pooled local switching amount based on access line growth along with the allocation of the pooled revenues to the multi-line business SLC for each individual CenturyLink Tariff F.C.C. No. 9 operating company.

5.0 Fourth Quarter Universal Service Support

(Applicable to Tariff F.C.C. No. 9, 11)

Consistent with the requirements of the Commission's *USF Interim Methodology Orders*⁶, CenturyLink recovers its federal universal service contributions through per line monthly charges assessed to end users subscribing to local exchange service (i.e., primary residential, non-primary residential, ISDN-BRI, single-line business, multi-line business, ISDN-PRI, and Centrex). Contributions for end users being billed switched dedicated, special access, or other interstate access services (i.e., Presubscription Change Charges, Access Recovery Charge) are recovered by applying a surcharge equal to the fourth quarter 2013 USF contribution factor of 0.156⁷ to the total of the end user customer's interstate access charges. Both the per line charge and percentage surcharge are reflected as a separate line item, clearly identified on the customer's bill.

⁶ *In the Matter of Federal-State Joint Board on Universal Service*, CC Docket No. 96-45, Report and Order and Second Further Notice of Proposed Rulemaking (FCC 02-329), released December 13, 2002; Order and Second Order on Reconsideration (FCC 03-58), released March 14, 2003; and Public Notice (DA 03-1909) (Collectively *USF Interim Methodology Orders*).

⁷ *In the Matter of Federal-State Joint Board on Universal Service*, CC Docket No. 96-45, Public Notice (DA 13-1880), released September 11, 2013.

6.0 Price Cap Rate Changes(Applicable to Tariff F.C.C. No. 9)

Exhibit 6 is included as required by the Commission's Rules, and depicts the change in revenues associated with the rate adjustments resulting from the price cap revisions included in this filing. This exhibit details the impacts for recurring and nonrecurring special access charges.

7.0 Price Cap Rate Changes(Applicable to Tariff F.C.C. No. 9)

Exhibit 7 is included and depicts the change in rates in the Price Flex (Section 23) of CLOC Tariff F.C.C. No, 9 for the expedited order charge.

8.0 Special Construction (Applicable to Tariff F.C.C. No. 12)

Exhibit 7 is included detailing the special construction cases applicable to Tariff F.C.C. No 12.

Access Recovery Charge (ARC-Rate Ceiling) Worksheet

The change in the regulatory fee carrier contribution factor and the telecommunications relay service factor triggered a change in the Exogenous Cost as noted above. The change to Exogenous Cost requires CenturyLink to refresh the Eligible Recovery column of the Access Recovery Charges Worksheet. In compliance with the FCC's USF/ICC Transformation Order, CenturyLink is including the ARC-Rate Ceiling workbooks. The ARC-Rate Ceiling workbook is utilized by CenturyLink to calculate the Access Recovery Charge ("ARC") allowed by 47 C.F.R.

§51.915(e) and the CAF ICC allowed by 47 C.F.R. §51.915(f). CenturyLink's supporting calculations utilize the templates released by the Federal Communications Commission ("FCC") on April 19, 2013.

The total Access Recovery Charge Revenue from residential, single-line business and multiline business are compared to the total Eligible Recovery. CenturyLink's total Access Recovery Charge Revenue is less than the Eligible Recovery and therefore CenturyLink is eligible for CAF ICC support⁸,

CenturyLink has prepared redacted and non-redacted versions of the workbooks.

Eligible Recovery Worksheet

Due to the change in the regulatory fee carrier contribution factor and the telecommunications relay service factor, CenturyLink has refreshed the Eligible Recovery Worksheet. Specifically CenturyLink has updated the Exogenous Cost ARC Recoverable column F and the subsequent total for Eligible Recovery. The Exogenous Cost ARC Recoverable amount, which is the excess exogenous cost that cannot be recovered through the subscriber line charges, included as found in Cap 5 line 610 of the included Tariff Review Plan. CenturyLink's supporting calculations utilize the "Eligible Recovery" template released by the Federal Communications Commission ("FCC") on April 19, 2013.

The FCC spreadsheet template summarizes the eligible recovery at a study area level.

Summary Eligible Recovery Worksheet

⁸ 47 C.F.R. §51.915(f)

Due to the change in Eligible Recovery, CenturyLink has refreshed the Summary Eligible Recovery Worksheet. CenturyLink has completed the form by extracting the data from the forms and populating the Summary Eligible Recovery form.

CenturyLink has prepared redacted and non-redacted versions of the workbook.

Conclusion

The CenturyLink Operating Companies are submitting the accompanying information consistent with the requirements of the Commission's price cap regulations for local exchange carriers. The adjustments proposed herein are demonstrated to be just and reasonable, and are supported by detailed exhibits reflecting the calculation of the required revisions, price cap indices, and exogenous costs.

Exhibit 1

CenturyLink Operating Companies and Study Area Designators

***CenturyLink Operating Companies
and Study Areas (CLOC)***

<u>Operating Company</u>	<u>COSA</u>
<u>CLOC Tariff F.C.C. No. 1</u>	
CenturyTel of Ohio, Inc.	CNOH
CenturyTel of Wisconsin, LLC Telephone USA of Wisconsin, LLC CenturyTel of Central Wisconsin, LLC Spectra Communications, Group, LLC	CNWI
CenturyTel of Michigan, Inc. CenturyTel of Midwest-Michigan, Inc.	CNMI
<u>CLOC Tariff F.C.C. No. 2</u>	
CenturyTel of Southern Alabama (CenturyTel of Alabama, LLC) CenturyTel of Central Missouri (CenturyTel of Missouri, LLC)	CNAS CNMC
<u>CLOC Tariff F.C.C. No. 3</u>	
CenturyTel of Northern Alabama (CenturyTel of Alabama, LLC) CenturyTel of Missouri (CenturyTel of Missouri, LLC)	CNAN CNMO

***CenturyTel Operating Companies
and Study Areas (CLOC)***

<u>Operating Company</u>	<u>COSA</u>
<u>CLOC Tariff F.C.C. No. 6</u>	
CenturyTel of Adamsville, Inc.	CNAD
CenturyTel of Arkansas, Inc.	CNAR
CenturyTel of Central Arkansas, LLC	CNCA
CenturyTel of Central Indiana, Inc.	CNCI
CenturyTel of Central Louisiana, LLC	CNCL
CenturyTel of Chatham, LLC	CNCH
CenturyTel of Claiborne, Inc.	CNCB
CenturyTel of Colorado, Inc.	CNCO
CenturyTel of East Louisiana, LLC	CNEL
CenturyTel of Evangeline, LLC	CNEV
CenturyTel of Fairwater-Brandon-Alto, LLC	CNFB
CenturyTel of Forestville, LLC	CNFV
CenturyTel of Idaho, Inc.	CNID
CenturyTel of Lake Dallas, Inc.	CNLD
CenturyTel of Larsen-Readfield, LLC	CNLR
CenturyTel of Mountain Home, Inc.	CNMH
CenturyTel of North Louisiana, LLC	CNNL
CenturyTel of North Mississippi, Inc.	CNMS
CenturyTel of Northern Michigan, Inc.	CNNM
CenturyTel of Northern Wisconsin, LLC	CNNW
CenturyTel of Northwest Arkansas, LLC-Russellville	CNNR
CenturyTel of Northwest Arkansas, LLC-Siloam Springs	CNNS
CenturyTel of Northwest Louisiana, Inc.	CNWL
CenturyTel of Northwest Wisconsin, LLC	CNWW
CenturyTel of Odon, Inc.	CNOD
CenturyTel of Ooltewah-Collegedale, Inc.	CNOC
CenturyTel of Port Aransas, Inc.	CNPA
CenturyTel of Redfield, Inc.	CNRE
CenturyTel of Ringgold, LLC	CNRG
CenturyTel of South Arkansas, Inc.	CNSA
CenturyTel of Southeast Louisiana, LLC	CNSE
CenturyTel of Southern Wisconsin, LLC	CNSW
CenturyTel of Southwest Louisiana, LLC	CNSL
CenturyTel of Southwest, Inc.-New Mexico	CNSM
CenturyTel of Upper Michigan, Inc.	CNUP

***CenturyLink Operating Companies
and Study Areas (CLOC)***

<u>Operating Company</u>	<u>COSA</u>
<u>CLOC Tariff F.C.C. No. 7</u>	
Gallatin River Communications, LLC	CNGR
Gulf Telephone Company	CNGT
Coastal Utilities, Inc.	CNCU
Mebtel, Inc.	CNMT
<u>CLOC Tariff F.C.C. No. 8</u>	
CenturyTel of Monroe County, LLC	CNTU
CenturyTel of San Marcos, Inc.	
CenturyTel of Washington, Inc.	
CenturyTel of Inter-Island, Inc.	
CenturyTel of Cowiche, Inc.	
CenturyTel of Eastern Oregon, Inc.	
CenturyTel of Oregon, Inc.	
CenturyTel of Montana, Inc.	
CenturyTel of the Gem State, Inc. – Idaho	
CenturyTel of the Gem State, Inc. - Nevada	
CenturyTel of Eagle, Inc.	
CenturyTel of Wyoming, Inc.	
CenturyTel of the Midwest-Wisconsin, LLC (includes: Northwest, Cencom, Platteville, Thorp and Casco)	
CenturyTel of the Midwest-Kendall, LLC	
CenturyTel of Minnesota, Inc.	

***CenturyLink Operating Companies
and Study Areas (CLOC)***

<u>Operating Company</u>	<u>COSA</u>
<u>CLOC Tariff F.C.C. No. 9</u>	
Central Telephone Company – Nevada	ELOC
United Telephone Company of Indiana, Inc.	
United Telephone Company of the Northwest (Oregon/Washington)	
United Telephone Company of Ohio	
United Telephone Company of New Jersey, Inc.	
The United Telephone Company of Pennsylvania LLC	
Embarq Florida, Inc.	
Central Telephone Company of Texas	
United Telephone Company of Eastern Kansas	
United Telephone Company of Kansas	
Embarq Minnesota, Inc.	
Embarq Missouri, Inc.	
Embarq Missouri, Inc. d/b/a United Telephone Company of Southeast Kansas	
United Telephone Company of Southcentral Kansas	
United Telephone Company of Texas, Inc.	
United Telephone Company of the West (Nebraska/Wyoming)	
Carolina Telephone and Telegraph LLC	
Central Telephone Company - North Carolina	
Central Telephone Company of Virginia	
United Telephone Southeast LLC (Tennessee/Virginia)	
United Telephone Company of the Carolinas (South Carolina)	

***CenturyLink Operating Companies
and Study Areas (CLOC)***

<u>Operating Company</u>	<u>COSA</u>
<u>CLOC Tariff F.C.C. No. 11</u>	
Qwest Corporation d/b/a CenturyLink QC	USTR
Arizona (AZ)	
Colorado (CO)	
Concurring Carrier	
The El Paso County Telephone Company	
Idaho (ID – Boise LATA)	
Idaho (ID – Spokane LATA)	
Iowa (IA)	
Minnesota (MN)	
Montana (MT)	
Nebraska (NE)	
New Mexico (NM)	
North Dakota (ND)	
Oregon (OR)	
South Dakota (SD)	
Utah (UT)	
Washington (WA)	
Wyoming (WY)	
<u>CLOC Tariff F.C.C. No. 12</u>	
Qwest Corporation d/b/a CenturyLink QC	
Special Construction	

Exhibit 2

**PCI Development
All CLOC Companies**

Filing Date: 09/16/2013
Filing Entity: CNOH - CenturyTel of Ohio, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNOH 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 4,147,548	\$ 96,638	\$ 61,550	\$ (35,088)	\$ (46,784)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (46,784)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 4,147,548	\$ 15,553	\$ 14,392	\$ (1,161)	\$ (1,548)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (1,548)

	Common Line	Special	Price Cap Revenue
499A 2012 Annual Interstate End User Revenues	\$ 3,607,167	\$ 540,381	\$ 4,147,548
Allocation Basis	86.97%	13.03%	
Telecom. Relay Support	\$ (40,689)	\$ (6,095)	\$ (46,784)
Regulatory Fee Support:	\$ (1,347)	\$ (202)	\$ (1,548)
NANPA	\$ -	\$ -	\$ -
	\$ (42,036)	\$ (6,297)	\$ (48,333)

Filing Date: 09/16/2013
Filing Entity: CNWI - CenturyTel of Wisconsin, LLC (Telephone USA of WI, CenturyTel of Central WI, and Spectra Communications Group)
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNWI 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 20,044,075	\$ 467,027	\$ 297,454	\$ (169,573)	\$ (226,097)
Excluded Revenue	\$ 2,575				99.99%
Price Cap Revenue Percentage	99.99%				\$ (226,068)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 20,044,075	\$ 75,165	\$ 69,553	\$ (5,612)	\$ (7,483)
Excluded Revenue	\$ 2,575				99.99%
Price Cap Revenue Percentage	99.99%				\$ (7,482)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 19,285,314	\$ 756,186	\$ 20,041,500
Allocation Basis	96.23%	3.77%	
Telecom. Relay Support	\$ (217,538)	\$ (8,530)	\$ (226,068)
Regulatory Fee Support:	\$ (7,200)	\$ (282)	\$ (7,482)
NANPA	\$ -	\$ -	\$ -
	\$ (224,738)	\$ (8,812)	\$ (233,550)

Filing Date: 09/16/2013
Filing Entity: CNMI - CTOC #1 - Section 19 (CenturyTel of Michigan, CenturyTel of Midwest-Michigan)
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNMI 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay <u>Service</u> (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay <u>Service</u> (C)=A * 0.01484	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 5,631,120	\$ 131,205	\$ 83,566	\$ (47,639)	\$ (63,519)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (63,519)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 5,631,120	\$ 21,117	\$ 19,540	\$ (1,577)	\$ (2,102)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (2,102)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 5,504,457	\$ 126,663	\$ 5,631,120
Allocation Basis	97.75%	2.25%	
Telecom. Relay Support	\$ (62,090)	\$ (1,429)	\$ (63,519)
Regulatory Fee Support:	\$ (2,055)	\$ (47)	\$ (2,102)
NANPA	\$ -	\$ -	\$ -
	\$ (64,145)	\$ (1,476)	\$ (65,621)

Filing Date: 09/16/2013
Filing Entity: CNAS - CenturyTel of Southern Alabama
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNAS 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2011 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 8,360,429	\$ 194,798	\$ 124,069	\$ (70,729)	\$ (94,306)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (94,306)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 8,360,429	\$ 31,352	\$ 29,011	\$ (2,341)	\$ (3,121)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (3,121)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2011 Annual Interstate End User Revenues	\$ 8,082,261	\$ 278,168	\$ 8,360,429
Allocation Basis	96.67%	3.33%	
Telecom. Relay Support	\$ (91,168)	\$ (3,138)	\$ (94,306)
Regulatory Fee Support:	\$ (3,017)	\$ (104)	\$ (3,121)
NANPA	\$ -	\$ -	\$ -
	\$ (94,185)	\$ (3,242)	\$ (97,427)

Filing Date: 09/16/2013
Filing Entity: CNMC - CenturyTel of Central Missouri
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNMC 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 5,394,766	\$ 125,698	\$ 80,058	\$ (45,640)	\$ (60,853)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (60,853)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 5,394,766	\$ 20,230	\$ 18,720	\$ (1,511)	\$ (2,014)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (2,014)

	Common Line	Special	Price Cap Revenue
499A 2012 Annual Interstate End User Revenues	\$ 5,348,399	\$ 46,367	\$ 5,394,766
Allocation Basis	99.14%	0.86%	
Telecom. Relay Support	\$ (60,330)	\$ (523)	\$ (60,853)
Regulatory Fee Support:	\$ (1,997)	\$ (17)	\$ (2,014)
NANPA	\$ -	\$ -	\$ -
	\$ (62,327)	\$ (540)	\$ (62,867)

Filing Date: 09/16/2013
Filing Entity: CNAN - CenturyTel of Northern Alabama
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNAN 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 7,931,544	\$ 184,805	\$ 117,704	\$ (67,101)	\$ (89,468)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (89,468)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 7,931,544	\$ 29,743	\$ 27,522	\$ (2,221)	\$ (2,961)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (2,961)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 7,560,750	\$ 370,795	\$ 7,931,544
Allocation Basis	95.33%	4.67%	
Telecom. Relay Support	\$ (85,285)	\$ (4,183)	\$ (89,468)
Regulatory Fee Support:	\$ (2,823)	\$ (138)	\$ (2,961)
NANPA	\$ -	\$ -	\$ -
	\$ (88,108)	\$ (4,321)	\$ (92,429)

Filing Date: 09/16/2013
Filing Entity: CNMO - CenturyTel of Missouri
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNMO 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 14,159,838	\$ 329,924	\$ 210,132	\$ (119,792)	\$ (159,723)
Excluded Revenue	\$ 4,690				99.97%
Price Cap Revenue Percentage	99.97%				\$ (159,670)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 14,159,838	\$ 53,099	\$ 49,135	\$ (3,965)	\$ (5,286)
Excluded Revenue	\$ 4,690				99.97%
Price Cap Revenue Percentage	99.97%				\$ (5,285)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 13,647,593	\$ 507,555	\$ 14,155,148
Allocation Basis	96.41%	3.59%	
Telecom. Relay Support	\$ (153,945)	\$ (5,725)	\$ (159,670)
Regulatory Fee Support:	\$ (5,095)	\$ (189)	\$ (5,285)
NANPA	\$ -	\$ -	\$ -
	\$ (159,040)	\$ (5,915)	\$ (164,955)

Filing Date: 09/16/2013
Filing Entity: CNAD - CenturyTel of Adamsville, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNAD 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 546,284	\$ 12,728	\$ 8,107	\$ (4,622)	\$ (6,162)
Excluded Revenue	\$ 69				99.99%
Price Cap Revenue Percentage	99.99%				\$ (6,161)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 546,284	\$ 2,049	\$ 1,896	\$ (153)	\$ (204)
Excluded Revenue	\$ 69				99.99%
Price Cap Revenue Percentage	99.99%				\$ (204)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 545,862	\$ 352	\$ 546,214
Allocation Basis	99.94%	0.06%	
Telecom. Relay Support	\$ (6,157)	\$ (4)	\$ (6,161)
Regulatory Fee Support:	\$ (204)	\$ (0)	\$ (204)
NANPA	\$ -	\$ -	\$ -
	\$ (6,361)	\$ (4)	\$ (6,365)

Filing Date: 09/16/2013
Filing Entity: CNAR - CenturyTel of Arkansas, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNAR 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2013 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 1,419,301	\$ 33,070	\$ 21,062	\$ (12,007)	\$ (16,010)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (16,010)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 1,419,301	\$ 5,322	\$ 4,925	\$ (397)	\$ (530)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (530)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2013 Annual Interstate End User Revenues	\$ 1,380,835	\$ 38,466	\$ 1,419,301
Allocation Basis	97.29%	2.71%	
Telecom. Relay Support	\$ (15,576)	\$ (434)	\$ (16,010)
Regulatory Fee Support:	\$ (516)	\$ (14)	\$ (530)
NANPA	\$ -	\$ -	\$ -
	\$ (16,091)	\$ (448)	\$ (16,540)

Filing Date: 09/16/2013
Filing Entity: CNCA - CenturyTel of Central Arkansas, LLC
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNCA 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 4,662,915	\$ 108,646	\$ 69,198	\$ (39,448)	\$ (52,598)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (52,598)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 4,662,915	\$ 17,486	\$ 16,180	\$ (1,306)	\$ (1,741)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (1,741)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 4,546,386	\$ 116,529	\$ 4,662,915
Allocation Basis	97.50%	2.50%	
Telecom. Relay Support	\$ (51,283)	\$ (1,314)	\$ (52,598)
Regulatory Fee Support:	\$ (1,697)	\$ (44)	\$ (1,741)
NANPA	\$ -	\$ -	\$ -
	\$ (52,981)	\$ (1,358)	\$ (54,339)

Filing Date: 09/16/2013
Filing Entity: CNCI - CenturyTel of Central Indiana, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNCI 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 161,160	\$ 3,755	\$ 2,392	\$ (1,363)	\$ (1,818)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (1,818)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 161,160	\$ 604	\$ 559	\$ (45)	\$ (60)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (60)

	Common Line	Special	Price Cap Revenue
499A 2012 Annual Interstate End User Revenues	\$ 161,160	\$ -	\$ 161,160
Allocation Basis	100.00%	0.00%	
Telecom. Relay Support	\$ (1,818)	\$ -	\$ (1,818)
Regulatory Fee Support:	\$ (60)	\$ -	\$ (60)
NANPA	\$ -	\$ -	\$ -
	\$ (1,878)	\$ -	\$ (1,878)

Filing Date: 09/16/2013
Filing Entity: CNCL - CenturyTel of Central Louisiana, LLC
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNCL 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay <u>Service</u> (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay <u>Service</u> (C)=A * 0.01484	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 1,374,396	\$ 32,023	\$ 20,396	\$ (11,627)	\$ (15,503)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (15,503)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 <u>Reg Fee</u> (B)=A * 0.00375	FCC 13-110 08/12/13 <u>Reg Fee</u> (C)=A * 0.00347	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 1,374,396	\$ 5,154	\$ 4,769	\$ (385)	\$ (513)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (513)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 1,374,396	\$ -	\$ 1,374,396
Allocation Basis	100.00%	0.00%	
Telecom. Relay Support	\$ (15,503)	\$ -	\$ (15,503)
Regulatory Fee Support:	\$ (513)	\$ -	\$ (513)
NANPA	\$ -	\$ -	\$ -
	\$ (16,016)	\$ -	\$ (16,016)

Filing Date: 09/16/2013
Filing Entity: CNCH - CenturyTel of Chatham, LLC
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNCH 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay <u>Service</u> (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay <u>Service</u> (C)=A * 0.01484	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 136,958	\$ 3,191	\$ 2,032	\$ (1,159)	\$ (1,545)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (1,545)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 <u>Reg Fee</u> (B)=A * 0.00375	FCC 13-110 08/12/13 <u>Reg Fee</u> (C)=A * 0.00347	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 136,958	\$ 514	\$ 475	\$ (38)	\$ (51)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (51)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 136,527	\$ 431	\$ 136,958
Allocation Basis	99.69%	0.31%	
Telecom. Relay Support	\$ (1,540)	\$ (5)	\$ (1,545)
Regulatory Fee Support:	\$ (51)	\$ (0)	\$ (51)
NANPA	\$ -	\$ -	\$ -
	\$ (1,591)	\$ (5)	\$ (1,596)

Filing Date: 09/16/2013
Filing Entity: CNCB - CenturyTel of Claiborne, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNCB 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay <u>Service</u> (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay <u>Service</u> (C)=A * 0.01484	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 612,757	\$ 14,277	\$ 9,093	\$ (5,184)	\$ (6,912)
Excluded Revenue	\$ 2				100.00%
Price Cap Revenue Percentage	100.00%				\$ (6,912)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 <u>Reg Fee</u> (B)=A * 0.00375	FCC 13-110 08/12/13 <u>Reg Fee</u> (C)=A * 0.00347	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 612,757	\$ 2,298	\$ 2,126	\$ (172)	\$ (229)
Excluded Revenue	\$ 2				100.00%
Price Cap Revenue Percentage	100.00%				\$ (229)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 610,301	\$ 2,454	\$ 612,756
Allocation Basis	99.60%	0.40%	
Telecom. Relay Support	\$ (6,884)	\$ (28)	\$ (6,912)
Regulatory Fee Support:	\$ (228)	\$ (1)	\$ (229)
NANPA	\$ -	\$ -	\$ -
	\$ (7,112)	\$ (29)	\$ (7,141)

Filing Date: 09/16/2013
Filing Entity: CNCO - CenturyTel of Colorado, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNCO 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 861,075	\$ 20,063	\$ 12,778	\$ (7,285)	\$ (9,713)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (9,713)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 861,075	\$ 3,229	\$ 2,988	\$ (241)	\$ (321)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (321)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 851,166	\$ 9,908	\$ 861,075
Allocation Basis	98.85%	1.15%	
Telecom. Relay Support	\$ (9,601)	\$ (112)	\$ (9,713)
Regulatory Fee Support:	\$ (318)	\$ (4)	\$ (321)
NANPA	\$ -	\$ -	\$ -
	\$ (9,919)	\$ (115)	\$ (10,034)

Filing Date: 09/16/2013
Filing Entity: CNEL - CenturyTel of East Louisiana., LLC
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNEL 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay <u>Service</u> (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay <u>Service</u> (C)=A * 0.01484	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 247,353	\$ 5,763	\$ 3,671	\$ (2,093)	\$ (2,790)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (2,790)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 <u>Reg Fee</u> (B)=A * 0.00375	FCC 13-110 08/12/13 <u>Reg Fee</u> (C)=A * 0.00347	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 247,353	\$ 928	\$ 858	\$ (69)	\$ (92)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (92)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 246,711	\$ 642	\$ 247,353
Allocation Basis	99.74%	0.26%	
Telecom. Relay Support	\$ (2,783)	\$ (7)	\$ (2,790)
Regulatory Fee Support:	\$ (92)	\$ (0)	\$ (92)
NANPA	\$ -	\$ -	\$ -
	\$ (2,875)	\$ (7)	\$ (2,882)

Filing Date: 09/16/2013
Filing Entity: CNEV - CenturyTel of Evangeline, LLC
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNEV 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 2,610,777	\$ 60,831	\$ 38,744	\$ (22,087)	\$ (29,450)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (29,450)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 2,610,777	\$ 9,790	\$ 9,059	\$ (731)	\$ (975)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (975)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 2,575,793	\$ 34,984	\$ 2,610,777
Allocation Basis	98.66%	1.34%	
Telecom. Relay Support	\$ (29,055)	\$ (395)	\$ (29,450)
Regulatory Fee Support:	\$ (962)	\$ (13)	\$ (975)
NANPA	\$ -	\$ -	\$ -
	\$ (30,017)	\$ (408)	\$ (30,424)

Filing Date: 09/16/2013
Filing Entity: CNFB - CenturyTel of Fairwater-Brandon-Alto, LLC
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNFB 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 84,274	\$ 1,964	\$ 1,251	\$ (713)	\$ (951)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%			\$	(951)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 84,274	\$ 316	\$ 292	\$ (24)	\$ (31)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%			\$	(31)

	Common Line	Special	Price Cap Revenue
499A 2012 Annual Interstate End User Revenues	\$ 83,850	\$ 423	\$ 84,274
Allocation Basis	99.50%	0.50%	
Telecom. Relay Support	\$ (946)	\$ (5)	\$ (951)
Regulatory Fee Support:	\$ (31)	\$ (0)	\$ (31)
NANPA	\$ -	\$ -	\$ -
	\$ (977)	\$ (5)	\$ (982)

Filing Date: 09/16/2013
Filing Entity: CNFV - CenturyTel of Forestville, LLC
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNFV 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 151,141	\$ 3,522	\$ 2,243	\$ (1,279)	\$ (1,705)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (1,705)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 151,141	\$ 567	\$ 524	\$ (42)	\$ (56)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (56)

	Common Line	Special	Price Cap Revenue
499A 2012 Annual Interstate End User Revenues	\$ 150,806	\$ 335	\$ 151,141
Allocation Basis	99.78%	0.22%	
Telecom. Relay Support	\$ (1,701)	\$ (4)	\$ (1,705)
Regulatory Fee Support:	\$ (56)	\$ (0)	\$ (56)
NANPA	\$ -	\$ -	\$ -
	\$ (1,757)	\$ (4)	\$ (1,761)

Filing Date: 09/16/2013
Filing Entity: CNID - CenturyTel of Idaho, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNID 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 289,364	\$ 6,742	\$ 4,294	\$ (2,448)	\$ (3,264)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (3,264)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 289,364	\$ 1,085	\$ 1,004	\$ (81)	\$ (108)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (108)

	Common Line	Special	Price Cap Revenue
499A 2012 Annual Interstate End User Revenues	\$ 283,892	\$ 5,472	\$ 289,364
Allocation Basis	98.11%	1.89%	
Telecom. Relay Support	\$ (3,202)	\$ (62)	\$ (3,264)
Regulatory Fee Support:	\$ (106)	\$ (2)	\$ (108)
NANPA	\$ -	\$ -	\$ -
	\$ (3,308)	\$ (64)	\$ (3,372)

Filing Date: 09/16/2013
Filing Entity: CNLD - CenturyTel of Lake Dallas, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNLD 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 701,530	\$ 16,346	\$ 10,411	\$ (5,935)	\$ (7,913)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (7,913)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 701,530	\$ 2,631	\$ 2,434	\$ (196)	\$ (262)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (262)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 701,530	\$ -	\$ 701,530
Allocation Basis	100.00%	0.00%	
Telecom. Relay Support	\$ (7,913)	\$ -	\$ (7,913)
Regulatory Fee Support:	\$ (262)	\$ -	\$ (262)
NANPA	\$ -	\$ -	\$ -
	<hr/>	<hr/>	<hr/>
	\$ (8,175)	\$ -	\$ (8,175)

Filing Date: 09/16/2013
Filing Entity: CNLR - CenturyTel of Larsen-Readfield, LLC
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNLR 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 169,422	\$ 3,948	\$ 2,514	\$ (1,433)	\$ (1,911)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (1,911)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 169,422	\$ 635	\$ 588	\$ (47)	\$ (63)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (63)

	Common Line	Special	Price Cap Revenue
499A 2012 Annual Interstate End User Revenues	\$ 168,670	\$ 753	\$ 169,422
Allocation Basis	99.56%	0.44%	
Telecom. Relay Support	\$ (1,903)	\$ (8)	\$ (1,911)
Regulatory Fee Support:	\$ (63)	\$ (0)	\$ (63)
NANPA	\$ -	\$ -	\$ -
	\$ (1,966)	\$ (9)	\$ (1,974)

Filing Date: 09/16/2013
Filing Entity: CNMH - CenturyTel of Mountain Home, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNMH 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 1,408,878	\$ 32,827	\$ 20,908	\$ (11,919)	\$ (15,892)
Excluded Revenue	\$ 0				100.00%
Price Cap Revenue Percentage	100.00%				\$ (15,892)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 1,408,878	\$ 5,283	\$ 4,889	\$ (394)	\$ (526)
Excluded Revenue	\$ 0				100.00%
Price Cap Revenue Percentage	100.00%				\$ (526)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 1,343,542	\$ 65,335	\$ 1,408,878
Allocation Basis	95.36%	4.64%	
Telecom. Relay Support	\$ (15,155)	\$ (737)	\$ (15,892)
Regulatory Fee Support:	\$ (502)	\$ (24)	\$ (526)
NANPA	\$ -	\$ -	\$ -
	\$ (15,657)	\$ (761)	\$ (16,418)

Filing Date: 09/16/2013
Filing Entity: CNNL - CenturyTel of North Louisiana, LLC
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNNL 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 518,331	\$ 12,077	\$ 7,692	\$ (4,385)	\$ (5,847)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (5,847)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 518,331	\$ 1,944	\$ 1,799	\$ (145)	\$ (194)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (194)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 498,169	\$ 20,162	\$ 518,331
Allocation Basis	96.11%	3.89%	
Telecom. Relay Support	\$ (5,619)	\$ (227)	\$ (5,847)
Regulatory Fee Support:	\$ (186)	\$ (8)	\$ (194)
NANPA	\$ -	\$ -	\$ -
	\$ (5,805)	\$ (235)	\$ (6,040)

Filing Date: 09/16/2013
Filing Entity: CNMS - CenturyTel of North Mississippi, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNMS 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 1,768,714	\$ 41,211	\$ 26,248	\$ (14,963)	\$ (19,951)
Excluded Revenue	\$ 5,669				99.68%
Price Cap Revenue Percentage	99.68%				\$ (19,887)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 1,768,714	\$ 6,633	\$ 6,137	\$ (495)	\$ (660)
Excluded Revenue	\$ 5,669				99.68%
Price Cap Revenue Percentage	99.68%				\$ (658)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 1,735,349	\$ 27,696	\$ 1,763,045
Allocation Basis	98.43%	1.57%	
Telecom. Relay Support	\$ (19,575)	\$ (312)	\$ (19,887)
Regulatory Fee Support:	\$ (648)	\$ (10)	\$ (658)
NANPA	\$ -	\$ -	\$ -
	\$ (20,223)	\$ (323)	\$ (20,545)

Filing Date: 09/16/2013
Filing Entity: CNNM - CenturyTel of Northern Michigan, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNNM 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 208,469	\$ 4,857	\$ 3,094	\$ (1,764)	\$ (2,352)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (2,352)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 208,469	\$ 782	\$ 723	\$ (58)	\$ (78)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (78)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 208,118	\$ 351	\$ 208,469
Allocation Basis	99.83%	0.17%	
Telecom. Relay Support	\$ (2,348)	\$ (4)	\$ (2,352)
Regulatory Fee Support:	\$ (78)	\$ (0)	\$ (78)
NANPA	\$ -	\$ -	\$ -
	\$ (2,425)	\$ (4)	\$ (2,429)

Filing Date: 09/16/2013
Filing Entity: CNNW - CenturyTel of Northern Wisconsin, LLC
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNNW 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 1,030,382	\$ 24,008	\$ 15,291	\$ (8,717)	\$ (11,623)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (11,623)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 1,030,382	\$ 3,864	\$ 3,575	\$ (289)	\$ (385)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (385)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 1,030,382	\$ -	\$ 1,030,382
Allocation Basis	100.00%	0.00%	
Telecom. Relay Support	\$ (11,623)	\$ -	\$ (11,623)
Regulatory Fee Support:	\$ (385)	\$ -	\$ (385)
NANPA	\$ -	\$ -	\$ -
	\$ (12,007)	\$ -	\$ (12,007)

Filing Date: 09/16/2013
Filing Entity: CNNR - CenturyTel of Northwest Arkansas, LLC - Russellville
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNNR 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 6,616,850	\$ 154,173	\$ 98,194	\$ (55,979)	\$ (74,638)
Excluded Revenue	\$ 1,927				99.97%
Price Cap Revenue Percentage	99.97%				\$ (74,616)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 6,616,850	\$ 24,813	\$ 22,960	\$ (1,853)	\$ (2,470)
Excluded Revenue	\$ 1,927				99.97%
Price Cap Revenue Percentage	99.97%				\$ (2,470)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 6,557,712	\$ 57,211	\$ 6,614,923
Allocation Basis	99.14%	0.86%	
Telecom. Relay Support	\$ (73,971)	\$ (645)	\$ (74,616)
Regulatory Fee Support:	\$ (2,448)	\$ (21)	\$ (2,470)
NANPA	\$ -	\$ -	\$ -
	\$ (76,419)	\$ (667)	\$ (77,086)

Filing Date: 09/16/2013
Filing Entity: CNNS - CenturyTel of Northwest Arkansas, LLC - Siloam Springs
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNNS 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 1,096,835	\$ 25,556	\$ 16,277	\$ (9,279)	\$ (12,372)
Excluded Revenue	\$ 589				99.95%
Price Cap Revenue Percentage	99.95%				\$ (12,366)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 1,096,835	\$ 4,113	\$ 3,806	\$ (307)	\$ (409)
Excluded Revenue	\$ 589				99.95%
Price Cap Revenue Percentage	99.95%				\$ (409)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 1,096,246	\$ -	\$ 1,096,246
Allocation Basis	100.00%	0.00%	
Telecom. Relay Support	\$ (12,366)	\$ -	\$ (12,366)
Regulatory Fee Support:	\$ (409)	\$ -	\$ (409)
NANPA	\$ -	\$ -	\$ -
	\$ (12,775)	\$ -	\$ (12,775)

Filing Date: 09/16/2013
Filing Entity: CNWL - CenturyTel of Northwest Louisiana, LLC
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNWL 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 642,477	\$ 14,970	\$ 9,534	\$ (5,435)	\$ (7,247)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (7,247)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 642,477	\$ 2,409	\$ 2,229	\$ (180)	\$ (240)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (240)

	Common Line	Special	Price Cap Revenue
499A 2012 Annual Interstate End User Revenues	\$ 637,148	\$ 5,329	\$ 642,477
Allocation Basis	99.17%	0.83%	
Telecom. Relay Support	\$ (7,187)	\$ (60)	\$ (7,247)
Regulatory Fee Support:	\$ (238)	\$ (2)	\$ (240)
NANPA	\$ -	\$ -	\$ -
	\$ (7,425)	\$ (62)	\$ (7,487)

Filing Date: 09/16/2013
Filing Entity: CNWW - CenturyTel of Northwest Wisconsin, LLC
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNWW 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 1,502,871	\$ 35,017	\$ 22,303	\$ (12,714)	\$ (16,952)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (16,952)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 1,502,871	\$ 5,636	\$ 5,215	\$ (421)	\$ (561)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (561)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 1,489,748	\$ 13,123	\$ 1,502,871
Allocation Basis	99.13%	0.87%	
Telecom. Relay Support	\$ (16,804)	\$ (148)	\$ (16,952)
Regulatory Fee Support:	\$ (556)	\$ (5)	\$ (561)
NANPA	\$ -	\$ -	\$ -
	\$ (17,361)	\$ (153)	\$ (17,513)

Filing Date: 09/16/2013
Filing Entity: CNOD - CenturyTel of Odon, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNOD 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 143,286	\$ 3,339	\$ 2,126	\$ (1,212)	\$ (1,616)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (1,616)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 143,286	\$ 537	\$ 497	\$ (40)	\$ (53)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (53)

	Common Line	Special	Price Cap Revenue
499A 2012 Annual Interstate End User Revenues	\$ 143,286	\$ -	\$ 143,286
Allocation Basis	100.00%	0.00%	
Telecom. Relay Support	\$ (1,616)	\$ -	\$ (1,616)
Regulatory Fee Support:	\$ (53)	\$ -	\$ (53)
NANPA	\$ -	\$ -	\$ -
	\$ (1,670)	\$ -	\$ (1,670)

Filing Date: 09/16/2013
Filing Entity: CNOC - CenturyTel of Ooltewah-Collegedale, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNOC 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 333,306	\$ 7,766	\$ 4,946	\$ (2,820)	\$ (3,760)
Excluded Revenue	\$ 446				99.87%
Price Cap Revenue Percentage	99.87%				\$ (3,755)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 333,306	\$ 1,250	\$ 1,157	\$ (93)	\$ (124)
Excluded Revenue	\$ 446				99.87%
Price Cap Revenue Percentage	99.87%				\$ (124)

	Common Line	Special	Price Cap Revenue
499A 2012 Annual Interstate End User Revenues	\$ 332,859	\$ -	\$ 332,859
Allocation Basis	100.00%	0.00%	
Telecom. Relay Support	\$ (3,755)	\$ -	\$ (3,755)
Regulatory Fee Support:	\$ (124)	\$ -	\$ (124)
NANPA	\$ -	\$ -	\$ -
	\$ (3,879)	\$ -	\$ (3,879)

Filing Date: 09/16/2013
Filing Entity: CNPA - CenturyTel of Port Aransas, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNPA 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay <u>Service</u> (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay <u>Service</u> (C)=A * 0.01484	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 378,614	\$ 8,822	\$ 5,619	\$ (3,203)	\$ (4,271)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (4,271)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 <u>Reg Fee</u> (B)=A * 0.00375	FCC 13-110 08/12/13 <u>Reg Fee</u> (C)=A * 0.00347	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 378,614	\$ 1,420	\$ 1,314	\$ (106)	\$ (141)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (141)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 377,926	\$ 688	\$ 378,614
Allocation Basis	99.82%	0.18%	
Telecom. Relay Support	\$ (4,263)	\$ (8)	\$ (4,271)
Regulatory Fee Support:	\$ (141)	\$ (0)	\$ (141)
NANPA	\$ -	\$ -	\$ -
	\$ (4,404)	\$ (8)	\$ (4,412)

Filing Date: 09/16/2013
Filing Entity: CNRE- CenturyTel of Redfield, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNRE 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 127,339	\$ 2,967	\$ 1,890	\$ (1,077)	\$ (1,436)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (1,436)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 127,339	\$ 478	\$ 442	\$ (36)	\$ (48)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (48)

	Common Line	Special	Price Cap Revenue
499A 2012 Annual Interstate End User Revenues	\$ 127,339	\$ -	\$ 127,339
Allocation Basis	100.00%	0.00%	
Telecom. Relay Support	\$ (1,436)	\$ -	\$ (1,436)
Regulatory Fee Support:	\$ (48)	\$ -	\$ (48)
NANPA	\$ -	\$ -	\$ -
	\$ (1,484)	\$ -	\$ (1,484)

Filing Date: 09/16/2013
Filing Entity: CNRG - CenturyTel of Ringgold, LLC
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNRG 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 135,973	\$ 3,168	\$ 2,018	\$ (1,150)	\$ (1,534)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (1,534)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 135,973	\$ 510	\$ 472	\$ (38)	\$ (51)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (51)

	Common Line	Special	Price Cap Revenue
499A 2012 Annual Interstate End User Revenues	\$ 135,622	\$ 351	\$ 135,973
Allocation Basis	99.74%	0.26%	
Telecom. Relay Support	\$ (1,530)	\$ (4)	\$ (1,534)
Regulatory Fee Support:	\$ (51)	\$ (0)	\$ (51)
NANPA	\$ -	\$ -	\$ -
	\$ (1,580)	\$ (4)	\$ (1,585)

Filing Date: 09/16/2013
Filing Entity: CNSA - CenturyTel of South Arkansas, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNSA 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 97,323	\$ 2,268	\$ 1,444	\$ (823)	\$ (1,098)
Excluded Revenue	\$ 22				99.98%
Price Cap Revenue Percentage	99.98%				\$ (1,098)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 97,323	\$ 365	\$ 338	\$ (27)	\$ (36)
Excluded Revenue	\$ 22				99.98%
Price Cap Revenue Percentage	99.98%				\$ (36)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 94,438	\$ 2,863	\$ 97,301
Allocation Basis	97.06%	2.94%	
Telecom. Relay Support	\$ (1,065)	\$ (32)	\$ (1,098)
Regulatory Fee Support:	\$ (35)	\$ (1)	\$ (36)
NANPA	\$ -	\$ -	\$ -
	\$ (1,101)	\$ (33)	\$ (1,134)

Filing Date: 09/16/2013
Filing Entity: CNSE - CenturyTel of Southeast Louisiana, LLC
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNSE 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 621,890	\$ 14,490	\$ 9,229	\$ (5,261)	\$ (7,015)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (7,015)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 621,890	\$ 2,332	\$ 2,158	\$ (174)	\$ (232)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (232)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 621,890	\$ -	\$ 621,890
Allocation Basis	100.00%	0.00%	
Telecom. Relay Support	\$ (7,015)	\$ -	\$ (7,015)
Regulatory Fee Support:	\$ (232)	\$ -	\$ (232)
NANPA	\$ -	\$ -	\$ -
	\$ (7,247)	\$ -	\$ (7,247)

Filing Date: 09/16/2013
Filing Entity: CNSW - CenturyTel of Southern Wisconsin, LLC
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNSW 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 551,076	\$ 12,840	\$ 8,178	\$ (4,662)	\$ (6,216)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (6,216)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 551,076	\$ 2,067	\$ 1,912	\$ (154)	\$ (206)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (206)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 528,342	\$ 22,734	\$ 551,076
Allocation Basis	95.87%	4.13%	
Telecom. Relay Support	\$ (5,960)	\$ (256)	\$ (6,216)
Regulatory Fee Support:	\$ (197)	\$ (8)	\$ (206)
NANPA	\$ -	\$ -	\$ -
	\$ (6,157)	\$ (265)	\$ (6,422)

Filing Date: 09/16/2013
Filing Entity: CNSL - CenturyTel of Southwest Louisiana, LLC
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNSL 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 431,132	\$ 10,045	\$ 6,398	\$ (3,647)	\$ (4,863)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (4,863)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 431,132	\$ 1,617	\$ 1,496	\$ (121)	\$ (161)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (161)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 431,132	\$ -	\$ 431,132
Allocation Basis	100.00%	0.00%	
Telecom. Relay Support	\$ (4,863)	\$ -	\$ (4,863)
Regulatory Fee Support:	\$ (161)	\$ -	\$ (161)
NANPA	\$ -	\$ -	\$ -
	\$ (5,024)	\$ -	\$ (5,024)

Filing Date: 09/16/2013
Filing Entity: CNSM - CenturyTel of Southwest, Inc. - New Mexico
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNSM 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 445,140	\$ 10,372	\$ 6,606	\$ (3,766)	\$ (5,021)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (5,021)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 445,140	\$ 1,669	\$ 1,545	\$ (125)	\$ (166)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (166)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 392,384	\$ 52,756	\$ 445,140
Allocation Basis	88.15%	11.85%	
Telecom. Relay Support	\$ (4,426)	\$ (595)	\$ (5,021)
Regulatory Fee Support:	\$ (146)	\$ (20)	\$ (166)
NANPA	\$ -	\$ -	\$ -
	\$ (4,573)	\$ (615)	\$ (5,187)

Filing Date: 09/16/2013
Filing Entity: CNUP - CenturyTel of Upper Michigan, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNUP 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 839,770	\$ 19,567	\$ 12,462	\$ (7,104)	\$ (9,473)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (9,473)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 839,770	\$ 3,149	\$ 2,914	\$ (235)	\$ (314)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (314)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 824,094	\$ 15,676	\$ 839,770
Allocation Basis	98.13%	1.87%	
Telecom. Relay Support	\$ (9,296)	\$ (177)	\$ (9,473)
Regulatory Fee Support:	\$ (308)	\$ (6)	\$ (314)
NANPA	\$ -	\$ -	\$ -
	\$ (9,603)	\$ (183)	\$ (9,786)

Filing Date: 09/16/2013
Filing Entity: CNGR - Gallatin River Communications, LLC
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNGR 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 3,829,164	\$ 89,220	\$ 56,825	\$ (32,395)	\$ (43,193)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (43,193)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 3,829,164	\$ 14,359	\$ 13,287	\$ (1,072)	\$ (1,430)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (1,430)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 3,751,409	\$ 77,755	\$ 3,829,164
Allocation Basis	97.97%	2.03%	
Telecom. Relay Support	\$ (42,316)	\$ (877)	\$ (43,193)
Regulatory Fee Support:	\$ (1,401)	\$ (29)	\$ (1,430)
NANPA	\$ -	\$ -	\$ -
	\$ (43,716)	\$ (906)	\$ (44,623)

Filing Date: 09/16/2013
Filing Entity: CNGT- Gulf Telephone Company
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNGT 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 4,817,700	\$ 112,252	\$ 71,495	\$ (40,758)	\$ (54,344)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (54,344)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 4,817,700	\$ 18,066	\$ 16,717	\$ (1,349)	\$ (1,799)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (1,799)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 4,471,878	\$ 345,822	\$ 4,817,700
Allocation Basis	92.82%	7.18%	
Telecom. Relay Support	\$ (50,443)	\$ (3,901)	\$ (54,344)
Regulatory Fee Support:	\$ (1,670)	\$ (129)	\$ (1,799)
NANPA	\$ -	\$ -	\$ -
	\$ (52,112)	\$ (4,030)	\$ (56,142)

Filing Date: 09/16/2013
Filing Entity: CNCU - Coastal Utilities, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNCU 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay <u>Service</u> (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay <u>Service</u> (C)=A * 0.01484	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 2,679,259	\$ 62,427	\$ 39,760	\$ (22,667)	\$ (30,222)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (30,222)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 <u>Reg Fee</u> (B)=A * 0.00375	FCC 13-110 08/12/13 <u>Reg Fee</u> (C)=A * 0.00347	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 2,679,259	\$ 10,047	\$ 9,297	\$ (750)	\$ (1,000)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (1,000)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 2,454,839	\$ 224,420	\$ 2,679,259
Allocation Basis	91.62%	8.38%	
Telecom. Relay Support	\$ (27,691)	\$ (2,531)	\$ (30,222)
Regulatory Fee Support:	\$ (916)	\$ (84)	\$ (1,000)
NANPA	\$ -	\$ -	\$ -
	\$ (28,607)	\$ (2,615)	\$ (31,222)

Filing Date: 09/16/2013
Filing Entity: CNMT - Mebtel, Inc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNMT 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 1,033,975	\$ 24,092	\$ 15,344	\$ (8,747)	\$ (11,663)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (11,663)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 1,033,975	\$ 3,877	\$ 3,588	\$ (290)	\$ (386)
Excluded Revenue	\$ -				100.00%
Price Cap Revenue Percentage	100.00%				\$ (386)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 1,026,089	\$ 7,886	\$ 1,033,975
Allocation Basis	99.24%	0.76%	
Telecom. Relay Support	\$ (11,574)	\$ (89)	\$ (11,663)
Regulatory Fee Support:	\$ (383)	\$ (3)	\$ (386)
NANPA	\$ -	\$ -	\$ -
	\$ (11,957)	\$ (92)	\$ (12,049)

Filing Date: 09/16/2013
Filing Entity: CNTU - Telephone Utilities Exchange Carrier Assoc.
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNTU 9-16-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenue: (499A) (A)	DA 13-1137 5/17/13 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 44,967,853	\$ 1,047,751	\$ 667,323	\$ (380,428)	\$ (507,237)
Excluded Revenue	\$ 37				100.00%
Price Cap Revenue Percentage	100.00%				\$ (507,237)

	2012 Annual Interstate End User Revenue: (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 44,967,853	\$ 168,629	\$ 156,038	\$ (12,591)	\$ (16,788)
Excluded Revenue	\$ 37				100.00%
Price Cap Revenue Percentage	100.00%				\$ (16,788)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 42,879,649	\$ 2,088,167	\$ 44,967,817
Allocation Basis	95.36%	4.64%	
Telecom. Relay Support	\$ (483,682)	\$ (23,555)	\$ (507,237)
Regulatory Fee Support:	\$ (16,008)	\$ (780)	\$ (16,788)
NANPA	\$ -	\$ -	\$ -
	\$ (499,691)	\$ (24,334)	\$ (524,025)

Filing Date: 09/16/2013
Filing Entity: ELOC - Embarq LOC - Fl,In,Nv,Nc,Oh,Nj,Pa,Ks,Mn,Mo,Ne,Tx,Wy,Or,Wa,Sc,Tn,Va
Transmittal Number: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (ELOC 9-17-13.XLS)

Exhibit 2
Page 1 of 1

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenues (499A) (A)	DA 13-1137 5/17/2013 Telecom Relay Service (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay Service (C)=A * 0.01484	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 324,830,233	\$ 7,568,544	\$ 4,820,481	\$ (2,748,064)	\$ (3,664,085)
Excluded Revenue	\$ 10,782,781				96.68%
Price Cap Revenue Percentage	96.68%				\$ (3,542,455)

	2012 Annual Interstate End User Revenues (499A) (A)	FCC 12-76 07/19/12 Reg Fee (B)=A * 0.00375	FCC 13-110 08/12/13 Reg Fee (C)=A * 0.00347	Difference (D) = C - B	Annualization (E) = D * 12 / 9
Exogenous Amount	\$ 324,830,233	\$ 1,218,113	\$ 1,127,161	\$ (90,952)	\$ (121,270)
Excluded Revenue	\$ 10,782,781				96.68%
Price Cap Revenue Percentage	96.68%				\$ (117,244)

	Common Line	Special	Price Cap Revenue
499A 2012 Interstate End User Revenues	\$ 301,954,636	\$ 12,092,816	\$ 314,047,452
Allocation Basis	96.15%	3.85%	
Telecom. Relay Support	\$ (3,406,048)	\$ (136,407)	\$ (3,542,455)
Regulatory Fee Support:	\$ (112,730)	\$ (4,515)	\$ (117,244)
	\$ (3,518,778)	\$ (140,922)	\$ (3,659,700)

Filing Date: 09/16/2013
Filing Entity: USTR
Transmittal Number: 46
September 16, 2013 Mid-Year - TRS Trueup (USTR9163.XLS)

Exhibit 2

Exogenous Cost Changes Detail

	2012 Annual Interstate End User Revenues <u>(499A)</u> (A)	DA 13-1137 05/17/13 Telecom Relay <u>Service</u> (B)=A * 0.0233	DA 13-1483 07/01/13 Telecom Relay <u>Service</u> (C)=A * 0.01484	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 917,451,120	\$ 21,376,611	\$ 13,614,975	\$ (7,761,636)	\$ (10,348,849)
Excluded Revenue	\$ 410,736,767				55.23%
Price Cap Revenue Percentage	55.23%				\$ (5,715,738)

	2012 Annual Interstate End User Revenues <u>(499A)</u> (A)	FCC 12-76 07/19/12 <u>Reg Fee</u> (B)=A * 0.00375	FCC 13-110 08/12/13 <u>Reg Fee</u> (C)=A * 0.00347	Difference (D) = C - B	<u>Annualization</u> (E) = D * 12 / 9
Exogenous Amount	\$ 917,451,120	\$ 3,440,442	\$ 3,183,555	\$ (256,886)	\$ (342,515)
Excluded Revenue	\$ 410,736,767				55.23%
Price Cap Revenue Percentage	55.23%				\$ (189,173)

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2007 Interstate End User Revenues	\$ 449,022,853	\$ 57,691,499	\$ 506,714,353
Allocation Basis	88.61%	11.39%	
Telecommunications Relay Support	\$ (5,064,978)	\$ (650,760)	\$ (5,715,738)
Regulatory Fee Support	\$ (167,635)	\$ (21,538)	\$ (189,173)
	\$ (5,232,613)	\$ (672,298)	\$ (5,904,911)

Exhibit 3
Jurisdictional EUCL
Composite Rate Development
(CLOC Nos. 1, 8 & 9)

Filing Date: 09/16/2013

Exhibit 3

Filing Entity: CNWI - CenturyTel of Wisconsin, LLC (Telephone USA of WI, CenturyTel of Central WI, and Spectra Communications Group)

Transmittal Number: 46

September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNWI 9-16-13.XLS)

Jurisdictional SLC, PICC & CCL Composite Rate Development

Primary Residential, Lifeline & Single Line Business EUCL

	<u>2011 Demand</u> (A)	<u>Current Rates</u> (B)	<u>Proposed Rates</u> (C)	<u>Current Revenue</u> (D) = A * B	<u>Proposed Revenue</u> (E) = A * C
T070 CenturyTel of Wisconsin	231,659	\$ 6.42	\$ 6.34	\$ 1,487,498	\$ 1,467,597
T095 Spectra Comm., T096 Telephone USA of Wisconsin, T098 CenturyTel of Cent. Wisconsin	1,598,013	\$ 6.50	\$ 6.50	\$ 10,387,085	\$ 10,387,085
CNWI - CTOC #1 - Sec 18 (CTL of WI, Tel USA of WI, CTL of Central WI, & Spectra Comm.	1,829,672	\$ 6.490006	\$ 6.479129	\$ 11,874,582	\$ 11,854,681

Non Primary Residential & BRI ISDN EUCL - Common Line

	<u>2011 Demand</u> (A)	<u>Current Rates</u> (B)	<u>Proposed Rates</u> (C)	<u>Current Revenue</u> (D) = A * B	<u>Proposed Revenue</u> (E) = A * C
T070 CenturyTel of Wisconsin	2,878	\$ 6.42	\$ 6.34	\$ 18,480	\$ 18,233
T095 Spectra Comm., T096 Telephone USA of Wisconsin, T098 CenturyTel of Cent. Wisconsin	38,463	\$ 6.50	\$ 6.50	\$ 250,010	\$ 250,010
CNWI - CTOC #1 - Sec 18 (CTL of WI, Tel USA of WI, CTL of Central WI, & Spectra Comm.	41,341	\$ 6.494505	\$ 6.488524	\$ 268,489	\$ 268,242

MultiLine Business, ISDN PRI & Centrex EUCL - Common Line

	<u>2011 Demand</u> (A)	<u>Current Rates</u> (B)	<u>Proposed Rates</u> (C)	<u>Current Revenue</u> (D) = A * B	<u>Proposed Revenue</u> (E) = A * C
T070 CenturyTel of Wisconsin	142,049	\$ 6.42	\$ 6.34	\$ 912,106	\$ 899,903
T095 Spectra Comm., T096 Telephone USA of Wisconsin, T098 CenturyTel of Cent. Wisconsin	389,858	\$ 9.20	\$ 9.11	\$ 3,586,694	\$ 3,550,394
CNWI - CTOC #1 - Sec 18 (CTL of WI, Tel USA of WI, CTL of Central WI, & Spectra Comm.	531,907	\$ 8.457869	\$ 8.366682	\$ 4,498,800	\$ 4,450,297

Filing Date: 09/16/2013

Exhibit 3

Filing Entity: CNTU - Telephone Utilities Exchange Carrier Assoc.

Transmittal Number: 46

September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (CNTU 9-16-13.XLS)

Jurisdictional SLC, PICC & CCL Composite Rate Development

Primary Residential, Lifeline & Single Line Business EUCL

	<u>2012 Demand</u> (A)	<u>Current Rates</u> (B)	<u>Proposed Rates</u> (C)	<u>Current Revenue</u> (D) = A * B	<u>Proposed Revenue</u> (E) = A * C
Other TUECA	3,342,991	\$ 6.50	\$ 6.50	\$ 21,729,441.50	\$ 21,729,441.50
T158 Platteville	56,611	\$ 6.50	\$ 6.50	\$ 367,971.50	\$ 367,971.50
T159 Thorp	17,962	\$ 6.50	\$ 6.50	\$ 116,753.00	\$ 116,753.00
T162 Midwest Kendall	408,050	\$ 6.50	\$ 6.50	\$ 2,652,325.00	\$ 2,652,325.00
CNTU - Telephone Utilities Exchange Carrier Assoc.	3,825,614	\$ 6.500000	\$ 6.500000	\$ 24,866,491.00	\$ 24,866,491.00

Non Primary Residential & BRI ISDN EUCL - Common Line

	<u>2012 Demand</u> (A)	<u>Current Rates</u> (B)	<u>Proposed Rates</u> (C)	<u>Current Revenue</u> (D) = A * B	<u>Proposed Revenue</u> (E) = A * C
Other TUECA	111,107	\$ 6.50	\$ 6.50	\$ 722,195.50	\$ 722,195.50
T158 Platteville	456	\$ 6.50	\$ 6.50	\$ 2,964.00	\$ 2,964.00
T159 Thorp	182	\$ 6.50	\$ 6.50	\$ 1,183.00	\$ 1,183.00
T162 Midwest Kendall	5,026	\$ 6.50	\$ 6.50	\$ 32,669.00	\$ 32,669.00
CNTU - Telephone Utilities Exchange Carrier Assoc.	116,771	\$ 6.500000	\$ 6.500000	\$ 759,011.50	\$ 759,011.50

MultiLine Business, ISDN PRI & Centrex EUCL - Common Line

	<u>2012 Demand</u> (A)	<u>Current Rates</u> (B)	<u>Proposed Rates</u> (C)	<u>Current Revenue</u> (D) = A * B	<u>Proposed Revenue</u> (E) = A * C
Other TUECA	1,022,683	\$ 9.20	\$ 9.20	\$ 9,408,683.60	\$ 9,408,683.60
T158 Platteville	18,595	\$ 9.20	\$ 9.20	\$ 171,074.00	\$ 171,074.00
T159 Thorp	4,084	\$ 9.20	\$ 9.15	\$ 37,572.80	\$ 37,355.23
T162 Midwest Kendall	176,039	\$ 9.05	\$ 8.72	\$ 1,592,890.84	\$ 1,535,615.55
CNTU - Telephone Utilities Exchange Carrier Assoc.	1,221,401	\$ 9.178166	\$ 9.131095	\$ 11,210,221.24	\$ 11,152,728.38

Filing Date: 09/16/13

Exhibit 3

Filing Entity: ELOC - Embarq LOC - Fl,In,Nv,Nc,Oh,Nj,Pa,Ks,Mn,Mo,Ne,Tx,Wy,Or,Wa,Sc,Tn,Va

Transmittal No.: 46

September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (ELOC 9-16-13.XLS)

Jurisdictional SLC, PICC & CCL Composite Rate Development

Primary Residential, Lifeline & Single Line Business EUCL

	<u>2012 Demand</u> (A)		<u>Current Rates</u> (B)		<u>Proposed Rates</u> (C)		<u>Current Revenue</u> (D) = A * B		<u>Proposed Revenue</u> (E) = A * C
Embarq LOC - Florida	8,370,780	\$	6.190000	\$	6.120000	\$	51,815,128.20	\$	51,229,173.60
Embarq LOC - Indiana	1,381,007	\$	6.000000	\$	5.920000	\$	8,286,042.00	\$	8,175,561.44
Embarq LOC - Nevada	2,751,962	\$	3.630000	\$	3.590000	\$	9,989,622.06	\$	9,879,543.58
Embarq LOC - North Carolina	6,837,023	\$	5.460000	\$	5.390000	\$	37,330,145.58	\$	36,851,553.97
Embarq LOC - Ohio	2,257,064	\$	5.340000	\$	5.270000	\$	12,052,721.76	\$	11,894,727.28
Embarq LOC - New Jersey	833,374	\$	5.360000	\$	5.300000	\$	4,466,884.64	\$	4,416,882.20
Embarq LOC - Pennsylvania	2,028,125	\$	4.360000	\$	4.300000	\$	8,842,625.00	\$	8,720,937.50
Embarq LOC - Kansas	689,101	\$	6.500000	\$	6.500000	\$	4,479,156.50	\$	4,479,156.50
Embarq LOC - Minnesota	794,455	\$	6.000000	\$	5.930000	\$	4,766,730.00	\$	4,711,118.15
Embarq LOC - Missouri	1,177,310	\$	6.490000	\$	6.390000	\$	7,640,741.90	\$	7,523,010.90
Embarq LOC - Nebraska	109,738	\$	2.800000	\$	2.800000	\$	307,266.40	\$	307,266.40
Embarq LOC - Texas	2,025,468	\$	6.250000	\$	6.160000	\$	12,659,175.00	\$	12,476,882.88
Embarq LOC - Wyoming	39,337	\$	6.500000	\$	6.500000	\$	255,690.50	\$	255,690.50
Embarq LOC - Oregon	352,269	\$	6.010000	\$	5.920000	\$	2,117,136.69	\$	2,085,432.48
Embarq LOC - Washington	394,563	\$	6.110000	\$	6.020000	\$	2,410,779.93	\$	2,375,269.26
Embarq LOC - South Carolina	584,122	\$	5.250000	\$	5.180000	\$	3,066,640.50	\$	3,025,751.96
Embarq LOC - Tennessee	985,857	\$	4.760000	\$	4.700000	\$	4,692,679.32	\$	4,633,527.90
Embarq LOC - Virginia	2,563,140	\$	4.040000	\$	3.960000	\$	10,355,085.60	\$	10,150,034.40
Embarq Local Operating Company	34,174,695	\$	5.428995	\$	5.360443	\$	185,534,251.58	\$	183,191,520.90

Filing Date: 09/16/13

Exhibit 3

Filing Entity: ELOC - Embarq LOC - Fl,In,Nv,Nc,Oh,Nj,Pa,Ks,Mn,Mo,Ne,Tx,Wy,Or,Wa,Sc,Tn,Va

Transmittal No.: 46

September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (ELOC 9-16-13.XLS)

Jurisdictional SLC, PICC & CCL Composite Rate Development

Non Primary Residential & BRI ISDN EUCL - Common Line

	<u>2012 Demand</u> (A)		<u>Current Rates</u> (B)		<u>Proposed Rates</u> (C)		<u>Current Revenue</u> (D) = A * B		<u>Proposed Revenue</u> (E) = A * C
Embarq LOC - Florida	241,209	\$	6.190000	\$	6.120000	\$	1,493,083.71	\$	1,476,199.08
Embarq LOC - Indiana	22,287	\$	6.000000	\$	5.920000	\$	133,722.00	\$	131,939.04
Embarq LOC - Nevada	178,926	\$	3.630000	\$	3.590000	\$	649,501.38	\$	642,344.34
Embarq LOC - North Carolina	113,575	\$	5.460000	\$	5.390000	\$	620,119.50	\$	612,169.25
Embarq LOC - Ohio	38,413	\$	5.340000	\$	5.270000	\$	205,125.42	\$	202,436.51
Embarq LOC - New Jersey	72,751	\$	5.360000	\$	5.300000	\$	389,945.36	\$	385,580.30
Embarq LOC - Pennsylvania	33,125	\$	4.360000	\$	4.300000	\$	144,425.00	\$	142,437.50
Embarq LOC - Kansas	15,408	\$	7.000000	\$	6.930000	\$	107,856.00	\$	106,777.44
Embarq LOC - Minnesota	22,794	\$	6.000000	\$	5.930000	\$	136,764.00	\$	135,168.42
Embarq LOC - Missouri	18,510	\$	6.490000	\$	6.390000	\$	120,129.90	\$	118,278.90
Embarq LOC - Nebraska	1,997	\$	2.800000	\$	2.800000	\$	5,591.60	\$	5,591.60
Embarq LOC - Texas	70,014	\$	6.250000	\$	6.160000	\$	437,587.50	\$	431,286.24
Embarq LOC - Wyoming	268	\$	7.000000	\$	7.000000	\$	1,876.00	\$	1,876.00
Embarq LOC - Oregon	8,088	\$	6.010000	\$	5.920000	\$	48,608.88	\$	47,880.96
Embarq LOC - Washington	12,335	\$	6.110000	\$	6.020000	\$	75,366.85	\$	74,256.70
Embarq LOC - South Carolina	14,193	\$	5.250000	\$	5.180000	\$	74,513.25	\$	73,519.74
Embarq LOC - Tennessee	10,912	\$	4.760000	\$	4.700000	\$	51,941.12	\$	51,286.40
Embarq LOC - Virginia	56,242	\$	4.040000	\$	3.960000	\$	227,217.68	\$	222,718.32
Embarq Local Operating Company	931,047	\$	5.287999	\$	5.221806	\$	4,923,375.15	\$	4,861,746.74

Filing Date: 09/16/13

Exhibit 3

Filing Entity: ELOC - Embarq LOC - Fl,In,Nv,Nc,Oh,Nj,Pa,Ks,Mn,Mo,Ne,Tx,Wy,Or,Wa,Sc,Tn,Va

Transmittal No.: 46

September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (ELOC 9-16-13.XLS)

Jurisdictional SLC, PICC & CCL Composite Rate Development

MultiLine Business, ISDN PRI & Centrex EUCL - Common Line

	<u>2012</u> <u>Demand</u> (A)		<u>Current</u> <u>Rates</u> (B)		<u>Proposed</u> <u>Rates</u> (C)		<u>Current</u> <u>Revenue</u> (D) = A * B		<u>Proposed</u> <u>Revenue</u> (E) = A * C
Embarq LOC - Florida	3,373,470	\$	6.921110	\$	6.804872	\$	23,348,157.03	\$	22,956,031.73
Embarq LOC - Indiana	344,192	\$	9.200000	\$	9.200000	\$	3,166,566.40	\$	3,166,566.40
Embarq LOC - Nevada	1,532,281	\$	3.795521	\$	3.707785	\$	5,815,804.51	\$	5,681,369.13
Embarq LOC - North Carolina	2,264,699	\$	5.656851	\$	5.567107	\$	12,811,065.70	\$	12,607,820.68
Embarq LOC - Ohio	696,140	\$	6.290983	\$	6.183707	\$	4,379,405.02	\$	4,304,726.08
Embarq LOC - New Jersey	383,875	\$	7.448288	\$	7.379601	\$	2,859,211.69	\$	2,832,844.24
Embarq LOC - Pennsylvania	514,361	\$	7.477661	\$	7.372282	\$	3,846,217.20	\$	3,792,014.18
Embarq LOC - Kansas	169,685	\$	9.200000	\$	9.200000	\$	1,561,102.00	\$	1,561,102.00
Embarq LOC - Minnesota	273,873	\$	9.111664	\$	9.022760	\$	2,495,438.88	\$	2,471,090.39
Embarq LOC - Missouri	498,203	\$	9.144418	\$	9.046935	\$	4,555,776.46	\$	4,507,210.40
Embarq LOC - Nebraska	35,459	\$	4.014371	\$	3.608471	\$	142,345.57	\$	127,952.79
Embarq LOC - Texas	641,759	\$	9.200000	\$	9.200000	\$	5,904,182.80	\$	5,904,182.80
Embarq LOC - Wyoming	15,539	\$	9.200000	\$	9.200000	\$	142,958.80	\$	142,958.80
Embarq LOC - Oregon	119,857	\$	9.200000	\$	9.200000	\$	1,102,684.40	\$	1,102,684.40
Embarq LOC - Washington	220,833	\$	9.200000	\$	9.128584	\$	2,031,663.60	\$	2,015,892.63
Embarq LOC - South Carolina	148,722	\$	5.400699	\$	5.282556	\$	803,202.73	\$	785,632.25
Embarq LOC - Tennessee	363,946	\$	4.921342	\$	4.821199	\$	1,791,102.65	\$	1,754,656.08
Embarq LOC - Virginia	660,946	\$	4.209269	\$	4.109909	\$	2,782,099.79	\$	2,716,427.74
Embarq Local Operating Company	12,257,840	\$	6.488826	\$	6.398449	\$	79,538,985.24	\$	78,431,162.71

Filing Date: 09/16/13

Exhibit 3

Filing Entity: ELOC - Embarq LOC - Fl,In,Nv,Nc,Oh,Nj,Pa,Ks,Mn,Mo,Ne,Tx,Wy,Or,Wa,Sc,Tn,Va

Transmittal No.: 46

September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (ELOC 9-16-13.XLS)

Jurisdictional SLC, PICC & CCL Composite Rate Development

MultiLine Business & PRI ISDN PICC - Common Line

	<u>2012 Demand</u> (A)	<u>Current Rates</u> (B)	<u>Proposed Rates</u> (C)	<u>Current Revenue</u> (D) = A * B	<u>Proposed Revenue</u> (E) = A * C
Embarq LOC - Florida	2,657,933	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Indiana	311,734	\$ 0.000000	\$ -	\$ 0.00	\$ -
Embarq LOC - Nevada	1,202,817	\$ -	\$ -	\$ -	\$ -
Embarq LOC - North Carolina	1,863,095	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Ohio	605,078	\$ -	\$ -	\$ -	\$ -
Embarq LOC - New Jersey	359,641	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Pennsylvania	489,343	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Kansas	167,445	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Minnesota	252,426	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Missouri	366,910	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Nebraska	29,593	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Texas	619,797	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Wyoming	14,534	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Oregon	112,392	\$ 0.000000	\$ -	\$ 0.00	\$ -
Embarq LOC - Washington	122,134	\$ -	\$ -	\$ -	\$ -
Embarq LOC - South Carolina	134,671	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Tennessee	266,279	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Virginia	607,052	\$ -	\$ -	\$ -	\$ -
Embarq Local Operating Company	10,182,874	\$ 0.000000	\$ -	\$ 0.00	\$ -

Filing Date: 09/16/13

Exhibit 3

Filing Entity: ELOC - Embarq LOC - Fl,In,Nv,Nc,Oh,Nj,Pa,Ks,Mn,Mo,Ne,Tx,Wy,Or,Wa,Sc,Tn,Va

Transmittal No.: 46

September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (ELOC 9-16-13.XLS)

Jurisdictional SLC, PICC & CCL Composite Rate Development

Centrex PICC - Common Line

	<u>2012 Demand</u> (A)	<u>Current Rates</u> (B)	<u>Proposed Rates</u> (C)	<u>Current Revenue</u> (D) = A * B	<u>Proposed Revenue</u> (E) = A * C
Embarq LOC - Florida	736,683 \$	- \$	- \$	- \$	- \$
Embarq LOC - Indiana	33,819 \$	0.000000	- \$	0.00 \$	- \$
Embarq LOC - Nevada	334,056 \$	- \$	- \$	- \$	- \$
Embarq LOC - North Carolina	406,485 \$	- \$	- \$	- \$	- \$
Embarq LOC - Ohio	91,992 \$	- \$	- \$	- \$	- \$
Embarq LOC - New Jersey	25,399 \$	- \$	- \$	- \$	- \$
Embarq LOC - Pennsylvania	26,963 \$	- \$	- \$	- \$	- \$
Embarq LOC - Kansas	2,897 \$	- \$	- \$	- \$	- \$
Embarq LOC - Minnesota	22,860 \$	- \$	- \$	- \$	- \$
Embarq LOC - Missouri	133,502 \$	- \$	- \$	- \$	- \$
Embarq LOC - Nebraska	6,097 \$	- \$	- \$	- \$	- \$
Embarq LOC - Texas	24,025 \$	- \$	- \$	- \$	- \$
Embarq LOC - Wyoming	981 \$	- \$	- \$	- \$	- \$
Embarq LOC - Oregon	8,063 \$	0.000000	- \$	0.00 \$	- \$
Embarq LOC - Washington	99,127 \$	- \$	- \$	- \$	- \$
Embarq LOC - South Carolina	14,956 \$	- \$	- \$	- \$	- \$
Embarq LOC - Tennessee	98,801 \$	- \$	- \$	- \$	- \$
Embarq LOC - Virginia	55,321 \$	- \$	- \$	- \$	- \$
Embarq Local Operating Company	2,122,027 \$	0.000000	- \$	0.00 \$	- \$

Filing Date: 09/16/13

Exhibit 3

Filing Entity: ELOC - Embarq LOC - Fl,In,Nv,Nc,Oh,Nj,Pa,Ks,Mn,Mo,Ne,Tx,Wy,Or,Wa,Sc,Tn,Va

Transmittal No.: 46

September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (ELOC 9-16-13.XLS)

Jurisdictional SLC, PICC & CCL Composite Rate Development

Carrier Common Line Premium Originating MOU

	<u>2012 Demand</u> (A)	<u>Current Rates</u> (B)	<u>Proposed Rates</u> (C)	<u>Current Revenue</u> (D) = A * B	<u>Proposed Revenue</u> (E) = A * C
Embarq LOC - Florida	599,710,212	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Indiana	77,827,563	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Nevada	240,912,470	\$ -	\$ -	\$ -	\$ -
Embarq LOC - North Carolina	426,913,503	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Ohio	103,729,657	\$ -	\$ -	\$ -	\$ -
Embarq LOC - New Jersey	79,965,235	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Pennsylvania	113,607,604	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Kansas	41,888,020	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Minnesota	30,268,349	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Missouri	65,331,438	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Nebraska	9,663,926	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Texas	76,603,938	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Wyoming	3,905,419	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Oregon	21,654,296	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Washington	21,614,023	\$ -	\$ -	\$ -	\$ -
Embarq LOC - South Carolina	49,623,845	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Tennessee	68,697,902	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Virginia	189,866,593	\$ -	\$ -	\$ -	\$ -
Embarq Local Operating Company	2,221,783,992	\$ -	\$ -	\$ -	\$ -

Filing Date: 09/16/13

Exhibit 3

Filing Entity: ELOC - Embarq LOC - Fl,In,Nv,Nc,Oh,Nj,Pa,Ks,Mn,Mo,Ne,Tx,Wy,Or,Wa,Sc,Tn,Va

Transmittal No.: 46

September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (ELOC 9-16-13.XLS)

Jurisdictional SLC, PICC & CCL Composite Rate Development

Carrier Common Line Non Premium Originating MOU

	<u>2012</u> <u>Demand</u> (A)		<u>Current</u> <u>Rates</u> (B)		<u>Proposed</u> <u>Rates</u> (C)		<u>Current</u> <u>Revenue</u> (D) = A * B		<u>Proposed</u> <u>Revenue</u> (E) = A * C	
Embarq LOC - Florida	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Indiana	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Nevada	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - North Carolina	2,238	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Ohio	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - New Jersey	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Pennsylvania	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Kansas	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Minnesota	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Missouri	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Nebraska	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Texas	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Wyoming	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Oregon	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Washington	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - South Carolina	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Tennessee	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Virginia	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq Local Operating Company	2,238	\$	-	\$	-	\$	-	\$	-	\$

Filing Date: 09/16/13

Exhibit 3

Filing Entity: ELOC - Embarq LOC - Fl,In,Nv,Nc,Oh,Nj,Pa,Ks,Mn,Mo,Ne,Tx,Wy,Or,Wa,Sc,Tn,Va

Transmittal No.: 46

September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (ELOC 9-16-13.XLS)

Jurisdictional SLC, PICC & CCL Composite Rate Development

Carrier Common Line Premium Terminating MOU

	<u>2012 Demand</u> (A)	<u>Current Rates</u> (B)	<u>Proposed Rates</u> (C)	<u>Current Revenue</u> (D) = A * B	<u>Proposed Revenue</u> (E) = A * C
Embarq LOC - Florida	2,549,135,722	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Indiana	264,042,304	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Nevada	1,272,468,673	\$ -	\$ -	\$ -	\$ -
Embarq LOC - North Carolina	1,947,365,166	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Ohio	532,905,256	\$ -	\$ -	\$ -	\$ -
Embarq LOC - New Jersey	381,877,306	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Pennsylvania	467,107,121	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Kansas	108,804,752	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Minnesota	169,101,986	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Missouri	242,466,756	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Nebraska	35,716,805	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Texas	445,985,462	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Wyoming	11,036,612	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Oregon	155,766,026	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Washington	224,235,816	\$ -	\$ -	\$ -	\$ -
Embarq LOC - South Carolina	143,280,522	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Tennessee	422,406,417	\$ -	\$ -	\$ -	\$ -
Embarq LOC - Virginia	648,167,469	\$ -	\$ -	\$ -	\$ -
Embarq Local Operating Company	10,021,870,173	\$ -	\$ -	\$ -	\$ -

Filing Date: 09/16/13

Exhibit 3

Filing Entity: ELOC - Embarq LOC - Fl,In,Nv,Nc,Oh,Nj,Pa,Ks,Mn,Mo,Ne,Tx,Wy,Or,Wa,Sc,Tn,Va

Transmittal No.: 46

September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (ELOC 9-16-13.XLS)

Jurisdictional SLC, PICC & CCL Composite Rate Development

Carrier Common Line Non Premium Terminating MOU

	<u>2012</u> <u>Demand</u> (A)		<u>Current</u> <u>Rates</u> (B)		<u>Proposed</u> <u>Rates</u> (C)		<u>Current</u> <u>Revenue</u> (D) = A * B		<u>Proposed</u> <u>Revenue</u> (E) = A * C	
Embarq LOC - Florida	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Indiana	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Nevada	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - North Carolina	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Ohio	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - New Jersey	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Pennsylvania	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Kansas	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Minnesota	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Missouri	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Nebraska	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Texas	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Wyoming	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Oregon	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Washington	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - South Carolina	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Tennessee	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq LOC - Virginia	-	\$	-	\$	-	\$	-	\$	-	\$
Embarq Local Operating Company	-	\$	-	\$	-	\$	-	\$	-	\$

Filing Date: 09/16/13

Exhibit 3

Filing Entity: ELOC - Embarq LOC - Fl,In,Nv,Nc,Oh,Nj,Pa,Ks,Mn,Mo,Ne,Tx,Wy,Or,Wa,Sc,Tn,Va

Transmittal No.: 46

September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (ELOC 9-16-13.XLS)

Jurisdictional SLC, PICC & CCL Composite Rate Development

Special Access Surcharge

	<u>2012 Demand</u> (A)		<u>Current Rates</u> (B)		<u>Proposed Rates</u> (C)		<u>Current Revenue</u> (D) = A * B		<u>Proposed Revenue</u> (E) = A * C
Embarq LOC - Florida	-	\$	25.00	\$	25.00	\$	-	\$	-
Embarq LOC - Indiana	12	\$	25.00	\$	25.00	\$	300.00	\$	300.00
Embarq LOC - Nevada	-	\$	25.00	\$	25.00	\$	-	\$	-
Embarq LOC - North Carolina	36	\$	25.00	\$	25.00	\$	900.00	\$	900.00
Embarq LOC - Ohio	24	\$	25.00	\$	25.00	\$	600.00	\$	600.00
Embarq LOC - New Jersey	72	\$	25.00	\$	25.00	\$	1,800.00	\$	1,800.00
Embarq LOC - Pennsylvania	12	\$	25.00	\$	25.00	\$	300.00	\$	300.00
Embarq LOC - Kansas	-	\$	25.00	\$	25.00	\$	-	\$	-
Embarq LOC - Minnesota	48	\$	25.00	\$	25.00	\$	1,200.00	\$	1,200.00
Embarq LOC - Missouri	12	\$	25.00	\$	25.00	\$	300.00	\$	300.00
Embarq LOC - Nebraska	-	\$	25.00	\$	25.00	\$	-	\$	-
Embarq LOC - Texas	36	\$	25.00	\$	25.00	\$	900.00	\$	900.00
Embarq LOC - Wyoming	-	\$	25.00	\$	25.00	\$	-	\$	-
Embarq LOC - Oregon	-	\$	25.00	\$	25.00	\$	-	\$	-
Embarq LOC - Washington	-	\$	25.00	\$	25.00	\$	-	\$	-
Embarq LOC - South Carolina	-	\$	25.00	\$	25.00	\$	-	\$	-
Embarq LOC - Tennessee	-	\$	25.00	\$	25.00	\$	-	\$	-
Embarq LOC - Virginia	12	\$	25.00	\$	25.00	\$	300.00	\$	300.00
Embarq Local Operating Company	264	\$	25.00	\$	25.00	\$	6,600.00	\$	6,600.00

Filing Date: 09/16/13

Exhibit 3

Filing Entity: ELOC - Embarq LOC - Fl,In,Nv,Nc,Oh,Nj,Pa,Ks,Mn,Mo,Ne,Tx,Wy,Or,Wa,Sc,Tn,Va

Transmittal No.: 46

September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (ELOC 9-16-13.XLS)

Jurisdictional SLC, PICC & CCL Composite Rate Development

ISDN Differential

	<u>2012 Demand</u> (A)		<u>Current Rates</u> (B)		<u>Proposed Rates</u> (C)		<u>Current Revenue</u> (D) = A * B		<u>Proposed Revenue</u> (E) = A * C
Embarq LOC - Florida	12,248	\$	0.73	\$	0.73	\$	8,941.04	\$	8,941.04
Embarq LOC - Indiana	939	\$	0.72	\$	0.72	\$	676.08	\$	676.08
Embarq LOC - Nevada	18,199	\$	0.69	\$	0.69	\$	12,557.31	\$	12,557.31
Embarq LOC - North Carolina	8,033	\$	0.74	\$	0.74	\$	5,944.42	\$	5,944.42
Embarq LOC - Ohio	2,766	\$	0.71	\$	0.71	\$	1,963.86	\$	1,963.86
Embarq LOC - New Jersey	4,080	\$	0.73	\$	0.73	\$	2,978.40	\$	2,978.40
Embarq LOC - Pennsylvania	5,534	\$	0.73	\$	0.73	\$	4,039.82	\$	4,039.82
Embarq LOC - Kansas	678	\$	0.83	\$	0.83	\$	562.74	\$	562.74
Embarq LOC - Minnesota	1,369	\$	0.83	\$	0.83	\$	1,136.27	\$	1,136.27
Embarq LOC - Missouri	2,259	\$	0.83	\$	0.83	\$	1,874.97	\$	1,874.97
Embarq LOC - Nebraska	96	\$	0.83	\$	0.83	\$	79.68	\$	79.68
Embarq LOC - Texas	1,969	\$	0.83	\$	0.83	\$	1,634.27	\$	1,634.27
Embarq LOC - Wyoming	12	\$	0.83	\$	0.83	\$	9.96	\$	9.96
Embarq LOC - Oregon	449	\$	0.73	\$	0.73	\$	327.77	\$	327.77
Embarq LOC - Washington	1,231	\$	0.73	\$	0.73	\$	898.63	\$	898.63
Embarq LOC - South Carolina	584	\$	0.83	\$	0.83	\$	484.72	\$	484.72
Embarq LOC - Tennessee	2,183	\$	0.83	\$	0.83	\$	1,811.89	\$	1,811.89
Embarq LOC - Virginia	6,641	\$	0.83	\$	0.83	\$	5,512.03	\$	5,512.03
Embarq Local Operating Company	69,270	\$	0.74	\$	0.74	\$	51,433.86	\$	51,433.86

Filing Date: 09/16/13

Exhibit 3

Filing Entity: ELOC - Embarq LOC - Fl,In,Nv,Nc,Oh,Nj,Pa,Ks,Mn,Mo,Ne,Tx,Wy,Or,Wa,Sc,Tn,Va

Transmittal No.: 46

September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (ELOC 9-16-13.XLS)

Jurisdictional SLC, PICC & CCL Composite Rate Development

Interstate Access Support - USAC

	<u>2012</u> <u>Demand</u> (A)		<u>Current</u> <u>Rates</u> (B)		<u>Proposed</u> <u>Rates</u> (C)		<u>Current</u> <u>Revenue</u> (D) = A * B		<u>Proposed</u> <u>Revenue</u> (E) = A * C
Embarq LOC - Florida	11,985,459	\$	1.199732	\$	1.199732	\$	14,379,341.81	\$	14,379,341.81
Embarq LOC - Indiana	1,747,486	\$	1.425874	\$	1.425874	\$	2,491,694.05	\$	2,491,694.05
Embarq LOC - Nevada	4,463,169	\$	0.383040	\$	0.383040	\$	1,709,571.86	\$	1,709,571.86
Embarq LOC - North Carolina	9,215,297	\$	0.980740	\$	0.980740	\$	9,037,812.26	\$	9,037,812.26
Embarq LOC - Ohio	2,991,617	\$	1.601745	\$	1.601745	\$	4,791,806.28	\$	4,791,806.28
Embarq LOC - New Jersey	1,290,000	\$	0.181732	\$	0.181732	\$	234,434.79	\$	234,434.79
Embarq LOC - Pennsylvania	2,575,611	\$	1.913036	\$	1.913036	\$	4,927,237.17	\$	4,927,237.17
Embarq LOC - Kansas	874,194	\$	5.058822	\$	5.058822	\$	4,422,392.01	\$	4,422,392.01
Embarq LOC - Minnesota	1,091,122	\$	1.042165	\$	1.042165	\$	1,137,128.71	\$	1,137,128.71
Embarq LOC - Missouri	1,694,023	\$	2.871716	\$	2.871716	\$	4,864,752.16	\$	4,864,752.16
Embarq LOC - Nebraska	147,194	\$	6.194730	\$	6.194730	\$	911,827.03	\$	911,827.03
Embarq LOC - Texas	2,737,241	\$	2.883869	\$	2.883869	\$	7,893,843.95	\$	7,893,843.95
Embarq LOC - Wyoming	55,144	\$	6.223155	\$	6.223155	\$	343,169.68	\$	343,169.68
Embarq LOC - Oregon	480,214	\$	2.678400	\$	2.678400	\$	1,286,205.38	\$	1,286,205.38
Embarq LOC - Washington	627,731	\$	2.685305	\$	2.685305	\$	1,685,649.18	\$	1,685,649.18
Embarq LOC - South Carolina	747,037	\$	1.717227	\$	1.717227	\$	1,282,832.06	\$	1,282,832.06
Embarq LOC - Tennessee	1,360,715	\$	1.100626	\$	1.100626	\$	1,497,638.66	\$	1,497,638.66
Embarq LOC - Virginia	3,280,328	\$	3.148723	\$	3.148723	\$	10,328,845.07	\$	10,328,845.07
Embarq Local Operating Company	47,363,582	\$	1.546044	\$	1.546044	\$	73,226,182.09	\$	73,226,182.09

Filing Date: 09/16/13

Exhibit 3

Filing Entity: ELOC - Embarq LOC - Fl,In,Nv,Nc,Oh,Nj,Pa,Ks,Mn,Mo,Ne,Tx,Wy,Or,Wa,Sc,Tn,Va

Transmittal No.: 46

September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (ELOC 9-16-13.XLS)

Jurisdictional SLC, PICC & CCL Composite Rate Development

Recoverable from ARC (up to max exog costs for Reg Fees, TRS, and NANPA)

	Proposed Revenue (A)	
Embarq LOC - Florida	\$	-
Embarq LOC - Indiana	\$	-
Embarq LOC - Nevada	\$	-
Embarq LOC - North Carolina	\$	-
Embarq LOC - Ohio	\$	-
Embarq LOC - New Jersey	\$	-
Embarq LOC - Pennsylvania	\$	-
Embarq LOC - Kansas	\$	-
Embarq LOC - Minnesota	\$	-
Embarq LOC - Missouri	\$	-
Embarq LOC - Nebraska	\$	-
Embarq LOC - Texas	\$	-
Embarq LOC - Wyoming	\$	-
Embarq LOC - Oregon	\$	-
Embarq LOC - Washington	\$	-
Embarq LOC - South Carolina	\$	-
Embarq LOC - Tennessee	\$	-
Embarq LOC - Virginia	\$	-
Embarq Local Operating Company	\$	-

Filing Date: 9/16/2013
Filing Entity: USTR - Qwest Corporation d/b/a CenturyLink QC (USTR9163.xls)
Transmittal No: 46

9/16/2013 TRS & Reg Fee Tariff Filing (USTR9163.XLS)
Jurisdictional SLC Rate Development
Primary Residential, Lifeline & Single Line Business EUCL

	2012 Access Line Demand A	Current Rates B	Proposed Rates C	Current Revenues D=A*B	Proposed Revenues E=A*C
Arizona	7,451,850	\$6.12	\$6.09	\$45,584,039	\$45,413,242
Colorado	7,970,696	\$6.45	\$6.43	\$51,410,670	\$51,284,952
Idaho (Boise LATA)	1,703,355	\$6.45	\$6.43	\$10,986,572	\$10,956,835
Montana	1,108,874	\$6.50	\$6.50	\$7,207,681	\$7,207,681
New Mexico	3,233,704	\$6.50	\$6.50	\$21,019,076	\$21,019,076
Utah	3,014,094	\$6.38	\$6.36	\$19,229,252	\$19,169,716
Wyoming	623,402	\$6.50	\$6.50	\$4,052,113	\$4,052,113
Iowa	3,274,484	\$4.84	\$4.84	\$15,848,764	\$15,840,851
Minnesota	6,435,117	\$4.98	\$4.98	\$32,036,669	\$32,016,193
Nebraska	941,315	\$4.37	\$4.36	\$4,110,450	\$4,100,581
North Dakota	407,648	\$6.50	\$6.50	\$2,649,712	\$2,649,712
South Dakota	447,755	\$6.45	\$6.45	\$2,888,002	\$2,888,020
Idaho (Spokane LATA)	134,802	\$6.50	\$6.50	\$876,213	\$876,213
Oregon	3,766,372	\$6.50	\$6.50	\$24,481,418	\$24,481,418
Washington	6,987,541	\$5.82	\$5.80	\$40,649,711	\$40,549,789
	47,501,009			\$283,030,340	\$282,506,391

Filing Date: 9/16/2013
Filing Entity: USTR - Qwest Corporation d/b/a CenturyLink QC (USTR9163.xls)

9/16/2013 TRS & Reg Fee Tariff Filing (USTR9163.XLS)					
Jurisdictional SLC Rate Development					
Non Primary Residential & BRI ISDN EUCL					
	2012 Access Line Demand A	Current Rates B	Proposed Rates C	Current Revenues D=A*B	Proposed Revenues E=A*C
Arizona	649,858	\$6.12	\$6.09	\$3,975,275	\$3,960,380
Colorado	836,162	\$6.49	\$6.43	\$5,428,188	\$5,380,023
Idaho (Boise LATA)	103,534	\$6.45	\$6.43	\$667,926	\$665,983
Montana	65,046	\$7.00	\$7.00	\$455,322	\$455,322
New Mexico	199,251	\$7.00	\$7.00	\$1,394,757	\$1,394,757
Utah	217,578	\$6.38	\$6.36	\$1,388,099	\$1,383,802
Wyoming	37,596	\$7.00	\$7.00	\$263,172	\$263,172
Iowa	171,938	\$4.84	\$4.84	\$832,194	\$831,778
Minnesota	422,843	\$4.98	\$4.98	\$2,105,087	\$2,103,742
Nebraska	69,907	\$4.37	\$4.36	\$305,264	\$304,531
North Dakota	17,549	\$7.00	\$7.00	\$122,843	\$122,843
South Dakota	25,637	\$6.52	\$6.50	\$167,240	\$166,739
Idaho (Spokane LATA)	5,617	\$7.00	\$7.00	\$39,319	\$39,319
Oregon	250,510	\$6.61	\$6.54	\$1,656,911	\$1,639,296
Washington	520,044	\$5.82	\$5.80	\$3,025,333	\$3,017,896
	3,593,070			\$21,826,930	\$21,729,583

Filing Date: 9/16/2013
Filing Entity: USTR - Qwest Corporation d/b/a CenturyLink QC (USTR9163.xls)

9/16/2013 TRS & Reg Fee Tariff Filing (USTR9163.XLS)
Jurisdictional SLC Rate Development
MultiLine Business, ISDN PRI & Centrex EUCL

	2012 Access Line Demand A	Current Rates B	Proposed Rates C	Current Revenues D=A*B	Proposed Revenues E=A*C
Arizona	4,007,040	\$6.12	\$6.09	\$24,511,640	\$24,419,799
Colorado	3,823,468	\$6.49	\$6.43	\$24,821,150	\$24,600,910
Idaho (Boise LATA)	902,936	\$6.45	\$6.43	\$5,827,325	\$5,808,138
Montana	590,048	\$9.20	\$9.20	\$5,428,442	\$5,428,442
New Mexico	1,389,727	\$9.20	\$9.20	\$12,785,488	\$12,785,488
Utah	1,634,417	\$6.38	\$6.36	\$10,427,218	\$10,394,935
Wyoming	594,276	\$9.20	\$9.20	\$5,467,339	\$5,467,339
Iowa	1,698,991	\$4.84	\$4.84	\$8,223,252	\$8,219,147
Minnesota	2,328,980	\$4.98	\$4.98	\$11,594,624	\$11,587,213
Nebraska	675,572	\$4.37	\$4.36	\$2,950,028	\$2,942,944
North Dakota	229,663	\$7.26	\$7.18	\$1,666,922	\$1,649,059
South Dakota	432,794	\$6.57	\$6.53	\$2,845,338	\$2,828,120
Idaho (Spokane LATA)	58,955	\$8.88	\$8.88	\$523,520	\$523,520
Oregon	1,661,702	\$6.61	\$6.54	\$10,990,750	\$10,873,906
Washington	3,425,138	\$5.82	\$5.80	\$19,925,589	\$19,876,610
	23,453,707			\$147,988,625	\$147,405,568

Filing Date: 9/16/2013
Filing Entity: USTR - Qwest Corporation d/b/a CenturyLink QC (USTR9163.xls)

9/16/2013 TRS & Reg Fee Tariff Filing (USTR9163.XLS)					
Jurisdictional SLC Rate Development					
Special Access Surcharge					
	2012				
	Access Line	Current	Proposed	Current	Proposed
	Demand	Rates	Rates	Revenues	Revenues
	A	B	C	D=A*B	E=A*C
Arizona	5,719	\$25.00	\$25.00	\$142,975	\$142,975
Colorado	12,586	\$25.00	\$25.00	\$314,650	\$314,650
Idaho (Boise LATA)	2,676	\$25.00	\$25.00	\$66,900	\$66,900
Montana	2,449	\$25.00	\$25.00	\$61,225	\$61,225
New Mexico	2,988	\$25.00	\$25.00	\$74,700	\$74,700
Utah	2,060	\$25.00	\$25.00	\$51,500	\$51,500
Wyoming	588	\$25.00	\$25.00	\$14,700	\$14,700
Iowa	1,946	\$25.00	\$25.00	\$48,650	\$48,650
Minnesota	20,173	\$25.00	\$25.00	\$504,325	\$504,325
Nebraska	614	\$25.00	\$25.00	\$15,350	\$15,350
North Dakota	413	\$25.00	\$25.00	\$10,325	\$10,325
South Dakota	420	\$25.00	\$25.00	\$10,500	\$10,500
Idaho (Spokane LATA)	0	\$25.00	\$25.00	\$0	\$0
Oregon	2,348	\$25.00	\$25.00	\$58,700	\$58,700
Washington	6,640	\$25.00	\$25.00	\$166,000	\$166,000
	61,620			\$1,540,500	\$1,540,500

Filing Date: 9/16/2013
Filing Entity: USTR - Qwest Corporation d/b/a CenturyLink QC (USTR9163.xls)

9/16/2013 TRS & Reg Fee Tariff Filing (USTR9163.XLS)
Jurisdictional SLC Rate Development
Interstate Access Support

	2012 Access Line Demand A	Current Rates B	Proposed Rates C	Current Revenues D=A*B	Proposed Revenues E=A*C
Arizona	12,108,748	\$0.73	\$0.73	\$8,792,642	\$8,792,642
Colorado	12,630,326	\$1.16	\$1.16	\$14,658,919	\$14,658,919
Idaho (Boise LATA)	2,709,825	\$0.00	\$0.00	\$0	\$0
Montana	1,763,968	\$0.17	\$0.17	\$308,299	\$308,299
New Mexico	4,822,682	\$0.39	\$0.39	\$1,875,726	\$1,875,726
Utah	4,866,089	\$0.16	\$0.16	\$799,128	\$799,128
Wyoming	1,255,274	\$1.98	\$1.98	\$2,479,433	\$2,479,433
Iowa	5,145,413	\$0.07	\$0.07	\$339,602	\$339,602
Minnesota	9,186,940	\$0.00	\$0.00	\$0	\$0
Nebraska	1,686,794	\$1.30	\$1.30	\$2,195,734	\$2,195,734
North Dakota	654,860	\$0.48	\$0.48	\$311,482	\$311,482
South Dakota	906,186	\$0.01	\$0.01	\$10,830	\$10,830
Idaho (Spokane LATA)	199,374	\$0.00	\$0.00	\$0	\$0
Oregon	5,678,584	\$0.38	\$0.38	\$2,137,859	\$2,137,859
Washington	10,932,723	\$0.21	\$0.21	\$2,311,036	\$2,311,036
	74,547,786			\$36,220,689	\$36,220,689

Exhibit 4

**CenturyLink LOC Pooling
(CLOC No. 9)**

EMBARQ LOCAL OPERATING COMPANIES
(7/12 Local Switching to Common Line Pooling Calculations)
Transmittal No. 21 Filed 6/18/12

EXHIBIT 4
Page 1 of 3

		Urban/ Rural	Pooling Trans. 21 WP Pooling Pg 2 Col C	2011 Access	Pooling Rev / Line	TL# 21 WP Pooling Page 3		ShortFall Reversal Per Line (G) = [(E) - (F)] / (C)
				Lines CAP-1 R 130		ShortFall Column M	Rec'd Shortfall Column O	
			(A)	(B)	(C)	(D)=B/C	(E)	(F)
UCFL	Embarq LOC - Florida	U	\$ 2,286,800	12,846,157	\$ 0.1780	\$ -	\$ 254,578	\$ (0.0198)
UTIN	Embarq LOC - Indiana	R	\$ 1,267,634	1,827,971	\$ 0.6935	\$ -	\$ 6,165	\$ (0.0034)
CENV	Embarq LOC - Nevada	U	\$ -	4,739,420	\$ -	\$ -	\$ 254,537	\$ (0.0537)
UCNC	Embarq LOC - North Carolina	U	\$ 183,830	9,906,039	\$ 0.0186	\$ -	\$ 243,970	\$ (0.0246)
UTOH	Embarq LOC - Ohio	U	\$ 627,991	3,248,162	\$ 0.1933	\$ -	\$ 64,239	\$ (0.0198)
UTEG	Embarq LOC - Eastern	R	\$ 2,506,175	4,137,995	\$ 0.6056	\$ -	\$ 47,159	N/A
UTNJ	Embarq LOC - Eastern (New Jersey)	R	\$ 860,259	1,420,391	\$ 0.6056	\$ -	\$ 18,378	\$ (0.0129)
UTPA	Embarq LOC - Eastern (Pennsylvania)	R	\$ 1,645,916	2,717,604	\$ 0.6056	\$ -	\$ 28,781	\$ (0.0106)
UCMW	Embarq LOC - Midwest	R	\$ 5,259,450	6,796,559	\$ 0.7738	\$ 934,004	\$ 18,280	N/A
UTKS	Embarq LOC - Midwest (Kansas)	R	\$ 657,033	849,055	\$ 0.7738	\$ 260,901	\$ -	\$ 0.3073
UTMN	Embarq LOC - Midwest (Minnesota)	R	\$ 891,321	1,151,815	\$ 0.7738	\$ -	\$ 7,057	\$ (0.0061)
UTMO	Embarq LOC - Midwest (Missouri)	R	\$ 1,385,322	1,790,191	\$ 0.7738	\$ -	\$ 5,043	\$ (0.0028)
UTNE	Embarq LOC - Midwest (Nebraska)	R	\$ 125,883	162,673	\$ 0.7738	\$ -	\$ 6,180	\$ (0.0380)
UCTX	Embarq LOC - Midwest (Texas)	U	\$ 2,154,562	2,784,247	\$ 0.7738	\$ 627,794	\$ -	\$ 0.2255
UTWY	Embarq LOC - Midwest (Wyoming)	R	\$ 45,330	58,578	\$ 0.7738	\$ 45,309	\$ -	\$ 0.7735
UTNW	Embarq LOC - Northwest	R	\$ 1,270,852	1,167,049	\$ 1.0889	\$ 118,828	\$ 403	N/A
UTOR	Embarq LOC - Northwest (Oregon)	R	\$ 555,634	510,250	\$ 1.0889	\$ 118,828	\$ -	\$ 0.2329
UTWA	Embarq LOC - Northwest (Washington)	R	\$ 715,218	656,799	\$ 1.0889	\$ -	\$ 403	\$ (0.0006)
UCSE	Embarq LOC - Southeast	U	\$ -	5,772,941	\$ -	\$ -	\$ 163,501	N/A
UTSC	Embarq LOC - Southeast (S. Carolina)	R	\$ -	778,978	\$ -	\$ -	\$ 17,153	\$ (0.0220)
UTTN	Embarq LOC - Southeast (Tennessee)	U	\$ -	1,498,505	\$ -	\$ -	\$ 47,808	\$ (0.0319)
UCVA	Embarq LOC - Southeast (Virginia)	U	\$ -	3,495,458	\$ -	\$ -	\$ 98,539	\$ (0.0282)
SPTC	Embarq Local Operating Companies		\$ 13,402,733	50,442,293	\$ 0.2657	\$ 1,052,832	\$ 1,052,832	

EMBARQ LOCAL OPERATING COMPANIES
(10/13 Local Switching to Common Line Pooling Calculations)
Transmittal No. 46 Filed 9/16/13

EXHIBIT4
Page 2 of 3

		2012 Access Lines CAP-1 R 130	LS Shift to CL		ShortFall Reversal / Line Exh 1 Col G	ShortFall Reversal TGT-1 R 547	MLB SLC			MLB PICC				
			Rev / Line Exh 1 Col D	Revenue			Reversal / Line Exh 1 Col G	Reversal	Allowable if CAP-1R1130="CAP2" CAP-2 R520 else CAP-1 R 630	Rev @ Nom. CAP CAP-1 R120*9.20	Difference	Allowable CAP-1 R 860	Rev @ Nom. CAP CAP-1 R(200+210/9+220)*4.31	Difference
(A)	(B)	(C)=A*B	(D)	(E)=A*D	(F)	(G)	(H)=G-F	(I)	(J)	(K) = (J) - (I)				
UCFL	Embarq LOC - Florida	11,985,459	\$ 0.1780	\$ 2,133,583	\$ (0.0198)	\$ (237,521)	\$ 20,649,936	\$ 31,035,924	\$ 10,385,988	\$ -	\$ 11,873,708	\$ 11,873,708		
UTIN	Embarq LOC - Indiana	1,747,486	\$ 0.6935	\$ 1,211,821	\$ (0.0034)	\$ (5,893)	\$ 2,050,697	\$ 3,166,566	\$ 1,115,869	\$ -	\$ 1,374,404	\$ 1,374,404		
CENV	Embarq LOC - Nevada	4,463,169	\$ -	\$ -	\$ (0.0537)	\$ (239,701)	\$ 5,501,689	\$ 14,096,985	\$ 8,595,296	\$ -	\$ 5,409,036	\$ 5,409,036		
UCNC	Embarq LOC - North Carolina	9,215,297	\$ 0.0186	\$ 171,012	\$ (0.0246)	\$ (226,958)	\$ 12,261,147	\$ 20,835,231	\$ 8,574,084	\$ -	\$ 8,277,421	\$ 8,277,421		
UTOH	Embarq LOC - Ohio	2,991,617	\$ 0.1933	\$ 578,391	\$ (0.0198)	\$ (59,166)	\$ 3,681,503	\$ 6,404,488	\$ 2,722,985	\$ -	\$ 2,686,047	\$ 2,686,047		
UTEG	Embarq LOC - Eastern	3,865,611	\$ 0.6056	\$ 2,341,206	N/A	\$ (43,968)	\$ 4,248,660	\$ 8,263,771	\$ 4,015,111	\$ -	\$ 3,700,741	\$ 3,700,741		
UTNJ	Embarq LOC - Eastern (New Jersey)	1,290,000	\$ 0.6056	\$ 781,288	\$ (0.0129)	\$ (16,691)	\$ 2,036,636	\$ 3,531,650	\$ 1,495,014	\$ -	\$ 1,567,152	\$ 1,567,152		
UTPA	Embarq LOC - Eastern (Pennsylvania)	2,575,611	\$ 0.6056	\$ 1,559,918	\$ (0.0106)	\$ (27,277)	\$ 2,212,024	\$ 4,732,121	\$ 2,520,097	\$ -	\$ 2,133,588	\$ 2,133,588		
UCMW	Embarq LOC - Midwest	6,598,918	\$ 0.7738	\$ 5,106,507	N/A	\$ 911,424	\$ 10,107,783	\$ 15,037,566	\$ 4,929,782	\$ -	\$ 6,382,021	\$ 6,382,021		
UTKS	Embarq LOC - Midwest (Kansas)	874,194	\$ 0.7738	\$ 676,486	\$ 0.3073	\$ 268,626	\$ 1,176,207	\$ 1,561,102	\$ 384,895	\$ -	\$ 724,999	\$ 724,999		
UTMN	Embarq LOC - Midwest (Minnesota)	1,091,122	\$ 0.7738	\$ 844,354	\$ (0.0061)	\$ (6,685)	\$ 1,625,700	\$ 2,519,632	\$ 893,932	\$ -	\$ 1,111,149	\$ 1,111,149		
UTMO	Embarq LOC - Midwest (Missouri)	1,694,023	\$ 0.7738	\$ 1,310,903	\$ (0.0028)	\$ (4,772)	\$ 3,194,679	\$ 4,583,468	\$ 1,388,788	\$ -	\$ 1,651,253	\$ 1,651,253		
UTNE	Embarq LOC - Midwest (Nebraska)	147,194	\$ 0.7738	\$ 113,905	\$ (0.0380)	\$ (5,592)	\$ 9,815	\$ 326,223	\$ 316,408	\$ -	\$ 134,645	\$ 134,645		
UCTX	Embarq LOC - Midwest (Texas)	2,737,241	\$ 0.7738	\$ 2,118,187	\$ 0.2255	\$ 617,195	\$ 3,959,815	\$ 5,904,183	\$ 1,944,368	\$ -	\$ 2,696,505	\$ 2,696,505		
UTWY	Embarq LOC - Midwest (Wyoming)	55,144	\$ 0.7738	\$ 42,673	\$ 0.7735	\$ 42,653	\$ 141,567	\$ 142,959	\$ 1,392	\$ -	\$ 63,472	\$ 63,472		
UTNW	Embarq LOC - Northwest	1,107,945	\$ 1.0889	\$ 1,206,491	N/A	\$ 111,448	\$ 2,042,313	\$ 3,134,348	\$ 1,092,035	\$ -	\$ 1,068,755	\$ 1,068,755		
UTOR	Embarq LOC - Northwest (Oregon)	480,214	\$ 1.0889	\$ 522,927	\$ 0.2329	\$ 111,833	\$ 710,322	\$ 1,102,684	\$ 392,363	\$ -	\$ 491,819	\$ 491,819		
UTWA	Embarq LOC - Northwest (Washington)	627,731	\$ 1.0889	\$ 683,565	\$ (0.0006)	\$ (385)	\$ 1,331,991	\$ 2,031,664	\$ 699,672	\$ -	\$ 576,936	\$ 576,936		
UCSE	Embarq LOC - Southeast	5,388,080	\$ -	\$ -	N/A	\$ (152,337)	\$ 5,138,421	\$ 10,797,249	\$ 5,658,827	\$ -	\$ 4,468,003	\$ 4,468,003		
UTSC	Embarq LOC - Southeast (S. Carolina)	747,037	\$ -	\$ -	\$ (0.0220)	\$ (16,450)	\$ 773,193	\$ 1,368,242	\$ 595,049	\$ -	\$ 590,496	\$ 590,496		
UTTN	Embarq LOC - Southeast (Tennessee)	1,360,715	\$ -	\$ -	\$ (0.0319)	\$ (43,412)	\$ 1,720,630	\$ 3,348,303	\$ 1,627,673	\$ -	\$ 1,216,532	\$ 1,216,532		
UCVA	Embarq LOC - Southeast (Virginia)	3,280,328	\$ -	\$ -	\$ (0.0282)	\$ (92,474)	\$ 2,644,598	\$ 6,080,703	\$ 3,436,105	\$ -	\$ 2,660,975	\$ 2,660,975		
SPTC	Embarq Local Operating Companies	47,363,582		\$ 12,749,012		\$ 57,329	\$ 65,682,151	\$ 112,772,128	\$ 47,089,977	\$ -	\$ 45,240,135	\$ 45,240,135		

EMBARQ LOCAL OPERATING COMPANIES
(10/13 Local Switching to Common Line Pooling Calculations)
Transmittal No. 46 Filed 9/16/13

EXHIBIT4
Page 3 of 3

		Headroom for Pooling	ShortFall	Maximum Rec'd Shortfall	Received ShortFall	Unrecovered Shortfall	ShortFall Reversal Per Line	Allocated LS Shift
		(L) = (H)	(M)=If C > L, C- L,0	(N)=If L-C>0,L- C,0	(O)<=N, Total O <= Total M	(P)<=M, Total P = M - O	(Q)=IF M>0,(M-P)/A,- O/A	(R)=If C>L,L,C+O
UCFL	Embarq LOC - Florida	\$ 10,385,988	\$ -	\$ 8,252,404	\$ 172,512	\$ -	\$ (0.0144)	\$ 2,306,095
UTIN	Embarq LOC - Indiana	\$ 1,115,869	\$ 95,952	\$ -	\$ -	\$ -	\$ 0.0549	\$ 1,115,869
CENV	Embarq LOC - Nevada	\$ 8,595,296	\$ -	\$ 8,595,296	\$ 179,680	\$ -	\$ (0.0403)	\$ 179,680
UCNC	Embarq LOC - North Carolina	\$ 8,574,084	\$ -	\$ 8,403,072	\$ 175,662	\$ -	\$ (0.0191)	\$ 346,673
UTOH	Embarq LOC - Ohio	\$ 2,722,985	\$ -	\$ 2,144,593	\$ 44,832	\$ -	\$ (0.0150)	\$ 623,223
UTEG	Embarq LOC - Eastern	\$ 4,015,111	\$ -	\$ 1,673,905	\$ 34,992	\$ -	N/A	\$ 2,376,198
UTNJ	Embarq LOC - Eastern (New Jersey)	\$ 1,495,014	\$ -	\$ 713,726	\$ 14,920	\$ -	\$ (0.0116)	\$ 796,208
UTPA	Embarq LOC - Eastern (Pennsylvania)	\$ 2,520,097	\$ -	\$ 960,179	\$ 20,072	\$ -	\$ (0.0078)	\$ 1,579,990
UCMW	Embarq LOC - Midwest	\$ 4,929,782	\$ 506,691	\$ 329,966	\$ 6,898	\$ -	N/A	\$ 4,606,714
UTKS	Embarq LOC - Midwest (Kansas)	\$ 384,895	\$ 291,592	\$ -	\$ -	\$ -	\$ 0.3336	\$ 384,895
UTMN	Embarq LOC - Midwest (Minnesota)	\$ 893,932	\$ -	\$ 49,578	\$ 1,036	\$ -	\$ (0.0009)	\$ 845,390
UTMO	Embarq LOC - Midwest (Missouri)	\$ 1,388,788	\$ -	\$ 77,885	\$ 1,628	\$ -	\$ (0.0010)	\$ 1,312,531
UTNE	Embarq LOC - Midwest (Nebraska)	\$ 316,408	\$ -	\$ 202,503	\$ 4,233	\$ -	\$ (0.0288)	\$ 118,138
UCTX	Embarq LOC - Midwest (Texas)	\$ 1,944,368	\$ 173,819	\$ -	\$ -	\$ -	\$ 0.0635	\$ 1,944,368
UTWY	Embarq LOC - Midwest (Wyoming)	\$ 1,392	\$ 41,280	\$ -	\$ -	\$ -	\$ 0.7486	\$ 1,392
UTNW	Embarq LOC - Northwest	\$ 1,092,035	\$ 130,564	\$ 16,108	\$ 337	\$ -	N/A	\$ 1,076,264
UTOR	Embarq LOC - Northwest (Oregon)	\$ 392,363	\$ 130,564	\$ -	\$ -	\$ -	\$ 0.2719	\$ 392,363
UTWA	Embarq LOC - Northwest (Washington)	\$ 699,672	\$ -	\$ 16,108	\$ 337	\$ -	\$ (0.0005)	\$ 683,901
UCSE	Embarq LOC - Southeast	\$ 5,658,827	\$ -	\$ 5,658,827	\$ 118,295	\$ -	N/A	\$ 118,295
UTSC	Embarq LOC - Southeast (S. Carolina)	\$ 595,049	\$ -	\$ 595,049	\$ 12,439	\$ -	\$ (0.0167)	\$ 12,439
UTTN	Embarq LOC - Southeast (Tennessee)	\$ 1,627,673	\$ -	\$ 1,627,673	\$ 34,026	\$ -	\$ (0.0250)	\$ 34,026
UCVA	Embarq LOC - Southeast (Virginia)	\$ 3,436,105	\$ -	\$ 3,436,105	\$ 71,830	\$ -	\$ (0.0219)	\$ 71,830
SPTC	Embarq Local Operating Companies	\$ 47,089,977	\$ 733,207	\$ 35,074,172	\$ 733,207	\$ -		\$ 12,749,012

Exhibit 5
Federal USF End
User Charge
Development
(CLOC Nos. 9 and 11)

CenturyLink FCC #9 - 9/16/13 Federal USF End User Surcharge Rates
 (4th Qtr 2013 USF Contribution Factor 15.6% - DA 13-1380)
 Transmittal No. 46

Exhibit 5
Page 1 of 3

	Subscriber Line Charge - SLC Rates					Proposed 4th Qtr 2013 USF Contribution Factor (F)	Federal End User USF Surcharge						
	Residential Primary	Residential Non-Primary	ISDN BRI	Single Line Business	Multi-Line Business & ISDN-PRI & Centrex		Residential Primary	Residential Non-Primary	ISDN BRI	Single Line Business	Payphone	Multi-Line Business *	Centrex *
	TL #46	TL #46	TL #46	TL #46	TL #46		TL #46	TL #46	TL #46	TL #46	TL #46	TL #46	TL #46
	<u>10/1/2013</u>	<u>10/1/2013</u>	<u>10/1/2013</u>	<u>10/1/2013</u>	<u>10/1/2013</u>		<u>10/1/2013</u>	<u>10/1/2013</u>	<u>10/1/2013</u>	<u>10/1/2013</u>	<u>10/1/2013</u>	<u>10/1/2013</u>	<u>10/1/2013</u>
	(A)	(B)	(C)	(D)	(E)		(G)=A*F	(H)=B*F	(I)=C*F	(J)=D*F	(K)=E*F	(L)=Col H Page 2	(L)=Col I Page 2
Florida	\$ 6.12	\$ 6.12	\$ 6.12	\$ 6.12	\$ 6.80	15.6%	\$ 0.95	\$ 0.95	\$ 0.95	\$ 0.95	\$ 1.06	\$ 1.21	\$ 0.50
Indiana#	\$ 5.92	\$ 5.92	\$ 5.92	\$ 5.92	\$ 9.20	15.6%	\$ 0.92	\$ 0.92	\$ 0.92	\$ 0.92	\$ 1.44	\$ 1.53	\$ 0.50
Kansas	\$ 6.50	\$ 6.93	\$ 6.93	\$ 6.50	\$ 9.20	15.6%	\$ 1.01	\$ 1.08	\$ 1.08	\$ 1.01	\$ 1.44	\$ 1.45	\$ 0.50
Minnesota	\$ 5.93	\$ 5.93	\$ 5.93	\$ 5.93	\$ 9.02	15.6%	\$ 0.93	\$ 0.93	\$ 0.93	\$ 0.93	\$ 1.41	\$ 1.48	\$ 0.50
Missouri#	\$ 6.39	\$ 6.39	\$ 6.39	\$ 6.39	\$ 9.05	15.6%	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.41	\$ 1.70	\$ 0.50
Nebraska	\$ 2.80	\$ 2.80	\$ 2.80	\$ 2.80	\$ 3.61	15.6%	\$ 0.44	\$ 0.44	\$ 0.44	\$ 0.44	\$ 0.56	\$ 0.58	\$ 0.50
Nevada	\$ 3.59	\$ 3.59	\$ 3.59	\$ 3.59	\$ 3.71	15.6%	\$ 0.56	\$ 0.56	\$ 0.56	\$ 0.56	\$ 0.58	\$ 0.60	\$ 0.50
New Jersey	\$ 5.30	\$ 5.30	\$ 5.30	\$ 5.30	\$ 7.38	15.6%	\$ 0.83	\$ 0.83	\$ 0.83	\$ 0.83	\$ 1.15	\$ 1.19	\$ 0.50
North Carolina	\$ 5.39	\$ 5.39	\$ 5.39	\$ 5.39	\$ 5.57	15.6%	\$ 0.84	\$ 0.84	\$ 0.84	\$ 0.84	\$ 0.87	\$ 0.95	\$ 0.50
Ohio	\$ 5.27	\$ 5.27	\$ 5.27	\$ 5.27	\$ 6.18	15.6%	\$ 0.82	\$ 0.82	\$ 0.82	\$ 0.82	\$ 0.96	\$ 1.03	\$ 0.50
Oregon	\$ 5.92	\$ 5.92	\$ 5.92	\$ 5.92	\$ 9.20	15.6%	\$ 0.92	\$ 0.92	\$ 0.92	\$ 0.92	\$ 1.44	\$ 1.50	\$ 0.50
Pennsylvania	\$ 4.30	\$ 4.30	\$ 4.30	\$ 4.30	\$ 7.37	15.6%	\$ 0.67	\$ 0.67	\$ 0.67	\$ 0.67	\$ 1.15	\$ 1.20	\$ 0.50
South Carolina	\$ 5.18	\$ 5.18	\$ 5.18	\$ 5.18	\$ 5.28	15.6%	\$ 0.81	\$ 0.81	\$ 0.81	\$ 0.81	\$ 0.82	\$ 0.86	\$ 0.50
Tennessee	\$ 4.70	\$ 4.70	\$ 4.70	\$ 4.70	\$ 4.82	15.6%	\$ 0.73	\$ 0.73	\$ 0.73	\$ 0.73	\$ 0.75	\$ 0.84	\$ 0.50
Texas	\$ 6.16	\$ 6.16	\$ 6.16	\$ 6.16	\$ 9.20	15.6%	\$ 0.96	\$ 0.96	\$ 0.96	\$ 0.96	\$ 1.44	\$ 1.47	\$ 0.50
Virginia	\$ 3.96	\$ 3.96	\$ 3.96	\$ 3.96	\$ 4.11	15.6%	\$ 0.62	\$ 0.62	\$ 0.62	\$ 0.62	\$ 0.64	\$ 0.65	\$ 0.50
Washington	\$ 6.02	\$ 6.02	\$ 6.02	\$ 6.02	\$ 9.13	15.6%	\$ 0.94	\$ 0.94	\$ 0.94	\$ 0.94	\$ 1.42	\$ 2.22	\$ 0.50
Wyoming	\$ 6.50	\$ 7.00	\$ 7.00	\$ 6.50	\$ 9.20	15.6%	\$ 1.01	\$ 1.09	\$ 1.09	\$ 1.01	\$ 1.44	\$ 1.50	\$ 0.50

* - Rates are developed on Exhibit 1 Page 2 of 2.

CenturyLink FCC #9 - 9/16/2013 Federal USF End User Surcharge Rates
(4th Qtr 2013 USF Contribution Factor 15.6% - DA 13-1380)
Transmittal No. 46

Exhibit 5
Page 2 of 3

	August 2013 Access Lines				Multi-Line Bus, ISDN-PRI & Centrex SLC Rate		Proposed 4th Qtr 2013	Initial	Proposed 10/1/2013 *	Proposed 10/1/2013 *	Allowable	PriceOut
	MultiLine		ISDN PRI		Total Multi-Line						MultiLine Bus &	
	Business	Payphone	(5 Times)	Centrex	Bus & ISDN PRI	Centrex	USF Contribution	USF Charge	MultiLine Business &	Centrex	Centrex &	MultiLine Bus &
	<u>(A)</u>	<u>(B)</u>	<u>(C)</u>	<u>(D)</u>	<u>& Centrex Lines</u>	<u>TL #46 10/1/2013</u>	<u>Factor</u>	<u>Calculation</u>	<u>ISDN-PRI USF Charge</u>	<u>USF Charge</u>	<u>ISDN-PRI Revenue</u>	<u>ISDN-PRI Revenue</u>
				(E)=A-B+C+D	(F)	(G)	(H)=F*G	I=if(((E*H-D*0.50)/(A-B+C)< \$0.50,H,(E*H-D*.50)/(A-B+C))	J=Min(\$0.50,H)	K=E*H	L=(A-B+C)*I+D*J	
Florida	185,198	559	15,698	53,902	254,239	\$ 6.80	15.6%	\$ 1.06	\$ 1.21	\$ 0.50	\$ 269,697	\$ 269,697
Indiana#	22,681	71	1,895	2,397	26,902	\$ 9.20	15.6%	\$ 1.44	\$ 1.53	\$ 0.50	\$ 38,610	\$ 38,610
Kansas	11,953	8	491	221	12,657	\$ 9.20	15.6%	\$ 1.44	\$ 1.45	\$ 0.50	\$ 18,165	\$ 18,165
Minnesota	17,497	14	1,798	1,550	20,831	\$ 9.02	15.6%	\$ 1.41	\$ 1.48	\$ 0.50	\$ 29,312	\$ 29,312
Missouri#	27,366	38	2,181	9,409	38,918	\$ 9.05	15.6%	\$ 1.41	\$ 1.70	\$ 0.50	\$ 54,944	\$ 54,944
Nebraska	2,156	3	130	444	2,727	\$ 3.61	15.6%	\$ 0.56	\$ 0.58	\$ 0.50	\$ 1,536	\$ 1,536
Nevada	83,496	573	9,536	25,327	117,786	\$ 3.71	15.6%	\$ 0.58	\$ 0.60	\$ 0.50	\$ 68,170	\$ 68,170
New Jersey	27,299	97	1,045	1,833	30,080	\$ 7.38	15.6%	\$ 1.15	\$ 1.19	\$ 0.50	\$ 34,631	\$ 34,631
North Carolina	136,036	466	10,520	30,759	176,849	\$ 5.57	15.6%	\$ 0.87	\$ 0.95	\$ 0.50	\$ 153,668	\$ 153,668
Ohio	44,185	119	4,740	6,613	55,419	\$ 6.18	15.6%	\$ 0.96	\$ 1.03	\$ 0.50	\$ 53,428	\$ 53,428
Oregon	8,145	31	530	591	9,235	\$ 9.20	15.6%	\$ 1.44	\$ 1.50	\$ 0.50	\$ 13,254	\$ 13,254
Pennsylvania	34,230	86	2,895	2,746	39,785	\$ 7.37	15.6%	\$ 1.15	\$ 1.20	\$ 0.50	\$ 45,742	\$ 45,742
South Carolina	9,611	10	800	1,191	11,592	\$ 5.28	15.6%	\$ 0.82	\$ 0.86	\$ 0.50	\$ 9,548	\$ 9,548
Tennessee	18,296	61	2,695	7,483	28,413	\$ 4.82	15.6%	\$ 0.75	\$ 0.84	\$ 0.50	\$ 21,364	\$ 21,364
Texas	45,749	61	2,955	1,803	50,446	\$ 9.20	15.6%	\$ 1.44	\$ 1.47	\$ 0.50	\$ 72,400	\$ 72,400
Virginia	43,807	123	3,412	4,226	51,322	\$ 4.11	15.6%	\$ 0.64	\$ 0.65	\$ 0.50	\$ 32,906	\$ 32,906
Washington	8,914	22	670	8,187	17,749	\$ 9.13	15.6%	\$ 1.42	\$ 2.22	\$ 0.50	\$ 25,280	\$ 25,280
Wyoming	1,194	2	40	79	1,311	\$ 9.20	15.6%	\$ 1.44	\$ 1.50	\$ 0.50	\$ 1,882	\$ 1,882
	727,813	2,344	62,031	158,761	946,261						\$ 944,535	\$ 944,535

Federal Universal Service Fund Charge Factor Development
NO PAYPHONE LINES INCLUDED IN MLB LINE COUNTS

State (Note 1)	MLB Lines Subject to FCC End User Charges--Col. 1	MLB Lines Excluding Centrex Col. 2	Centrex Groups < 9 Lines Col. 3	Full Centrex Groups Col. 4	Total PICC Lines Col. 5 = (Cols. 2+3+4)	MLB Lines to PICC Lines Ratio Col. 6 = (Col. 1 / Col. 5)	FCC FUSF Contribution Factor Col. 7	Multi-line Bus. Charge Factor Col. 8 = Col. 7 x Col. 6	Centrex Charge Factor Col. 9 = Col. 8/9
Arizona	294,889	291,268	559	263	292,090	1.009582	0.156000	0.157495	0.017499
Colorado	283,609	279,449	486	317	280,252	1.011978	0.156000	0.157869	0.017541
Idaho (Boise & Spokane LATA)	73,818	69,519	735	259	70,513	1.046871	0.156000	0.163312	0.018146
Montana	43,513	43,006	77	30	43,113	1.009270	0.156000	0.157446	0.017494
New Mexico	104,909	102,029	577	145	102,751	1.021001	0.156000	0.159276	0.017697
Utah	120,887	100,118	715	2,081	102,914	1.174640	0.156000	0.183244	0.020360
Wyoming	44,952	43,583	276	75	43,934	1.023176	0.156000	0.159615	0.017735
Iowa	126,914	125,002	385	98	125,485	1.011389	0.156000	0.157777	0.017531
Minnesota	164,154	130,210	2,441	3,146	135,797	1.208815	0.156000	0.188575	0.020953
Nebraska	49,833	39,512	1,021	874	41,407	1.203505	0.156000	0.187747	0.020861
North Dakota	17,367	16,332	195	68	16,595	1.046541	0.156000	0.163260	0.018140
South Dakota	32,834	17,976	1,175	1,390	20,541	1.598436	0.156000	0.249356	0.027706
Oregon	118,385	111,591	529	576	112,696	1.050483	0.156000	0.163875	0.018208
Washington	245,666	215,525	1,603	2,824	219,952	1.116908	0.156000	0.174238	0.019360

Note 1: Lines are from August 2013

Note 2: Lines in columns 2 - 5 are determined pursuant to 47 CFR 69.153

Note 3: MLB Lines do not include Payphone Lines

Exhibit 6
Price Cap Rate
Changes
(CLOC No. 9)

Filing Entity: ELOC - Embarq LOC - FI,In,Nv,Nc,Oh,Nj,Pa,Ks,Mn,Mo,Ne,Tx,Wy,Or,Wa,Sc,Tn,Va

EXHIBIT 6

Filing Date: 9/16/2013

Transmittal No.: 46

September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (ELOC 9-16-13.XLS)

<u>Section</u>	<u>USOC</u>	<u>Rate Element</u>	<u>Base Period</u>			<u>Demand Times</u>		<u>Demand Times</u>		<u>Difference</u>	
			<u>Demand</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Current Rate</u>	<u>Proposed Rate</u>		
5.2.3(D)	EXP	EXPEDITE CHARGE	670	\$ 445.00	\$ 397.00	\$ 298,150	\$ 265,990	\$ (32,160)	UCFL		
5.2.3(D)	EXP	EXPEDITE CHARGE	89	\$ 445.00	\$ 397.00	\$ 39,605	\$ 35,333	\$ (4,272)	UTIN		
5.2.3(D)	EXP	EXPEDITE CHARGE	531	\$ 445.00	\$ 397.00	\$ 236,295	\$ 210,807	\$ (25,488)	UCNC		
5.2.3(D)	EXP	EXPEDITE CHARGE	304	\$ 445.00	\$ 397.00	\$ 135,280	\$ 120,688	\$ (14,592)	UTOH		
5.2.3(D)	EXP	EXPEDITE CHARGE	245	\$ 445.00	\$ 397.00	\$ 109,025	\$ 97,265	\$ (11,760)	UTEG		
5.2.3(D)	EXP	EXPEDITE CHARGE	667	\$ 445.00	\$ 397.00	\$ 296,815	\$ 264,799	\$ (32,016)	UCMW		
5.2.3(D)	EXP	EXPEDITE CHARGE	27	\$ 445.00	\$ 397.00	\$ 12,015	\$ 10,719	\$ (1,296)	UTNW		
5.2.3(D)	EXP	EXPEDITE CHARGE	269	\$ 445.00	\$ 397.00	\$ 119,705	\$ 106,793	\$ (12,912)	UCSE		
						\$ 1,246,890	\$ 1,112,394	\$ (134,496)			

Exhibit 7
Price Flex Rate
Changes
(CLOC No. 9)

Filing Entity: ELOC - Embarq LOC - FL,In,Nv,Nc,Oh,Nj,Pa,Ks,Mn,Mo,Ne,Tx,Wy,Or,Wa,Sc,Tn,Va
Filing Date: 9/16/2013
Transmittal No.: 46
September 16, 2013 Mid-Year TRS & Reg Fee Factor Change Filing (ELOC 9-16-13.XLS)

EXHIBIT 7

<u>Section</u>	<u>Page</u>	<u>Rate Element</u>	<u>Current Rate</u>	<u>Proposed Rate</u>
		5960 - Orlando FL		
23-12.1	23.4.3	EXPEDITE CHARGE	\$ 306.00	\$ 397.00
		8240 - Tallahassee FL		
23-12.1	23.4.3	EXPEDITE CHARGE	\$ 306.00	\$ 397.00
		2560 - Fayetteville NC		
23-12.1	23.4.3	EXPEDITE CHARGE	\$ 306.00	\$ 397.00
		3150 - Greenville NC		
23-12.1	23.4.3	EXPEDITE CHARGE	\$ 306.00	\$ 397.00
		3290 - Hickory NC		
23-12.1	23.4.3	EXPEDITE CHARGE	\$ 306.00	\$ 397.00
		6895 - Rocky Mount NC		
23-12.1	23.4.3	EXPEDITE CHARGE	\$ 306.00	\$ 397.00
		4320 - Lima OH		
23-12.1	23.4.3	EXPEDITE CHARGE	\$ 306.00	\$ 397.00
		9280 - York PA		
23-12.1	23.4.3	EXPEDITE CHARGE	\$ 306.00	\$ 397.00
		1540 - Charlottesville VA		
23-12.1	23.4.3	EXPEDITE CHARGE	\$ 306.00	\$ 397.00

Exhibit 8
Special
Construction
(CLOC No. 12)

INTRODUCTION AND DESCRIPTION

This filing is being made by Qwest Corporation d/b/a CenturyLink QC (CenturyLink) in its Tariff F.C.C. No. 12, Special Construction to add four new cases in Sections 8 through 10 of this tariff.

CASE DETAIL

Sprint PCS

Case No. 74

(Reference No. E446154)

Description:

Special construction work will consist of the placement of two DS1 lines in customer provided conduit. The location for this construction is 5506 Oasis Rd., Caldwell, ID. A total charge of \$2,747.47 is due and payable in a one-time, up-front payment.

CASE DETAIL

Sprint

Case No. 471

(Reference No. E487571)

Description:

Special construction will consist of placing new cable in 60 feet of customer provided conduit and installation of a new terminal. The location for this construction is 1626 Dixon St., Des Moines, IA. A total charge of \$4,587.39 is due and payable in a one-time, up-front payment.

CASE DETAIL

AT&T Communications

Case No. 472

(Reference No. E424882)

Description:

Special construction will consist of placing a new high voltage cable via 80 feet of boring, 820 feet of plowing and 25 feet of customer provided conduit and installation of one protected terminal. The location for this construction is 13024 Amber Rd., Anamosa, IA. A total charge of \$9,292.46 is due and payable in a one-time, up-front payment.

CASE DETAIL

Sprint Spectrum

Case No. 604

(Reference No. E495136)

Description:

Special construction will consist of the placement of a BUP terminal and a 50 pair outside protected terminal. The location for this construction is 14900 23rd Ave N, Plymouth, MN. A total charge of \$1,345.93 is due and payable in a one-time, up-front payment.

COST SUPPORT AND WORKPAPERS

Construction Costs

These cases meet the conditions for Special Construction as specified in CenturyLink's Special Construction Tariff. The costs are for the engineering and placement of facilities and loadings to recover overhead costs.

The Direct Costs consist of the non-reusable investment associated with these Special Construction Cases. These are costs directly associated with the project such as engineering the job, the equipment, the labor to install the equipment, placement of the fiber or cable, and shipping of the material.

Once these Direct Costs have been identified, an "Overhead Loading for Special Construction" is then calculated. The overhead loading includes the following type of expenses: administrative expenses, product management expenses, sales expenses, common overhead expenses, and business fees.

Workpapers A-1 through A-4 display the direct costs and the overhead loading.

Case Preparation Cost

The case preparation charge, as displayed on Workpapers A-1 through A-4 covers the one-time preparation costs and filing fees associated with these special construction cases. The charge consists of labor to prepare cost documentation; to write the tariff; and to prepare the Description and Justification (D&J), the Transmittal Letter and coordinate the filing. These fees are based on average 2009 case preparation times.

After the work functions were identified, the time required for case preparation was calculated (an average of 1 hour per case). The task time identified was then multiplied by the appropriate labor rate ($1 \times \$70.93 = \70.93).

The prorated cost of the filing fees was calculated by taking the number of special construction cases filed in 2009 divided by the number of special construction tariff filings to produce and average number of special access cases per filing (14.2). The FCC's \$815 filing fee was then divided by this factor to come up with a prorated filing fee of \$57.39 per special construction case.

The sum of the labor calculations plus the prorated cost of the filing fee produces the case preparation charge.

COST SUPPORT

Customer: Sprint PCS
Case Number: 74
Reference Number: E446154

CONSTRUCTION COSTS

Direct Costs	\$	2,157.53
Overhead	\$	<u>461.62</u>
Total	\$	2,619.15

CASE PREPARATION CHARGE

Case Preparation	\$	70.93
Prorated FCC Filing Fee	\$	<u>57.39</u>
Total Case Preparation Charge	\$	128.32
Total Charge	\$	2,747.47

COST SUPPORT

Customer: Sprint
Case Number: 471
Reference Number: E487571

CONSTRUCTION COSTS

Direct Costs	\$	3,713.35
Overhead	\$	<u>745.72</u>
Total	\$	4,459.07

CASE PREPARATION CHARGE

Case Preparation	\$	70.93
Prorated FCC Filing Fee	\$	<u>57.39</u>
Total Case Preparation Charge	\$	128.32
Total Charge	\$	4,587.39

COST SUPPORT

Customer: AT&T Communications
Case Number: 472
Reference Number: E424882

CONSTRUCTION COSTS

Direct Costs	\$	7,643.93
Overhead	\$	<u>1,520.21</u>
Total	\$	9,164.14

CASE PREPARATION CHARGE

Case Preparation	\$	70.93
Prorated FCC Filing Fee	\$	<u>57.39</u>
Total Case Preparation Charge	\$	128.32
Total Charge	\$	9,292.46

COST SUPPORT

Customer: Sprint Spectrum
Case Number: 604
Reference Number: E495136

CONSTRUCTION COSTS

Direct Costs	\$	1,061.87
Overhead	\$	<u>155.74</u>
Total	\$	1,217.61

CASE PREPARATION CHARGE

Case Preparation	\$	70.93
Prorated FCC Filing Fee	\$	<u>57.39</u>
Total Case Preparation Charge	\$	128.32
Total Charge	\$	1,345.93