

**Service Name:** Special Construction  
**Case Number:** 2013-669768.01  
**Customer Name:** BIRCH FAMILY SERVICES INC

**Contract:**

Capital Expense	Direct	Shared	Total
Capital Cost	\$1,391.33	\$0.00	\$1,391.33

Other	Direct	Shared	Total
Additional Expenses	\$535.00	\$0.00	\$535.00

Cost Floor	Direct	Shared	Total
Result	\$1,926.33	\$0.00	\$1,926.33
GRL	\$26.36	\$0.00	\$26.36
Lump Sum with GRL	\$1,952.69	\$0.00	\$1,952.69
12 Month Payment			\$172.81
36 Month Payment			\$64.16
60 Month Payment			\$42.70

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%