

Service Name: Special Construction
Case Number: 2013-669768.01
Customer Name: BIRCH FAMILY SERVICES INC

Contract:

| Capital Expense | Direct | Shared | Total |
|-----------------|------------|--------|------------|
| Capital Cost | \$1,391.33 | \$0.00 | \$1,391.33 |

| Other | Direct | Shared | Total |
|---------------------|----------|--------|----------|
| Additional Expenses | \$535.00 | \$0.00 | \$535.00 |

| Cost Floor | Direct | Shared | Total |
|-------------------|------------|--------|------------|
| Result | \$1,926.33 | \$0.00 | \$1,926.33 |
| GRL | \$26.36 | \$0.00 | \$26.36 |
| Lump Sum with GRL | \$1,952.69 | \$0.00 | \$1,952.69 |
| 12 Month Payment | | | \$172.81 |
| 36 Month Payment | | | \$64.16 |
| 60 Month Payment | | | \$42.70 |

| Termination Liability | Direct | Shared | Total |
|-----------------------|--------|--------|-------|
| % of Cost w/ GRL | 100% | N/A% | 100% |