

Filing Date: June 17, 2013
Holding Company: AT&T
Filing Name: 2013 Annual Filing (filename: ATTTARC13.xls)

Eligible Revenue - Current Yr Recovery	\$	61,879,456
Recovery Allocated to Res/SLB: (51.915(e)(4))	\$	24,394,658
Recovery Allocated to MLB: (51.915(e)(4))	\$	37,484,797
Maximum ARC opportunity Revenue	\$	342,591,672
Maximum CAF ICC Support	\$	-
Residential Rate Ceiling: (51.915(b)(12))	\$	30.00
Maximum MLB SLC+ARC (51.915(e)(5)(iv))	\$	12.20
Max ARC for current year: Res/SLB	\$	1.00
Max ARC for current year: MLB	\$	2.00
Max ARC increase per year: Res/SLB	\$	0.50
Max ARC increase per year: MLB	\$	1.00

Study Area	Primary/Non Primary Residential/BRI			SLB			MLB			Total Eligible Lines	
	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
ALStudyArea											
ARStudyArea											
CAStudyArea											
CTStudyArea											
FLStudyArea											
GAStudyArea											
ILStudyArea											
INStudyArea											
KSStudyArea											
KYStudyArea											
LAStudyArea											
MIStudyArea											
MOStudyArea											
MSStudyArea											
NCStudyArea											
NVStudyArea											
OHStudyArea											
OKStudyArea											
SCStudyArea											
TNStudyArea											
TXStudyArea											
WIStudyArea											
Total	134,422,721	115,695,348	\$ 107,517,317	11,243,637	11,243,637	\$ 11,243,637	111,915,359	111,915,359	\$ 223,830,718	238,854,344	\$ 342,591,672