

Filing Date (enter w/leading '): 05/17/2013 2013 Annual Filing? (Y/N) y  
Tariff Entity (4 character COSA code): test Initial CALLS Restructure? n  
Transmittal Number (enter w/leading '): xxx  
Filing Name: #NAME?

Do you have an extension of X-factor rules? n q "

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column DG.

To print **EXG1 report (for filing)**, press **"CTRL+SHIFT+P"**  
To print **YZE\_EXG1 report (for analysis only)**, press **"CTRL+SHIFT+Y"**

IND-1 eliminated in ShortForm. Arrow right for next chart.

**The only data cells to be populated are in range AN35 to AW131.**











































TGT & PCI eliminated in ShortForm.













































SUM1 eliminated in ShortForm











































EXG-1 chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for next chart.  
Page down 60 for next page.  
To Print, Use Manual Compression = 63% and Landscape Mode.

Price Cap Tariff Review Plan  
Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
<b><u>COMMON LINE Revenue Effect</u></b>									
100 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
130 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	0	0	0	0	0	0	40,850	0

<b><u>INTEREXCHANGE Revenue Effect</u></b>									
700 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
730 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0

<b><u>SPECIAL Access Revenue Effect</u></b>									
1300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	0	0	0	0	0	0	274	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.  
(2) Display whole numbers.

DESCRIPTION:	NANPA	TBNP								
	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
<b><u>COMMON LINE Revenue Effect</u></b>										
100 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
110 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
120 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
130 Net Return	0	0	0	0	0	0	0	0	0	N/A
140 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
150 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
160 Revenue Effects	0	0	0	0	0	0	0	0	0	40,850
<b><u>INTEREXCHANGE Revenue Effect</u></b>										
700 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
710 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
720 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
730 Net Return	0	0	0	0	0	0	0	0	0	N/A
740 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
750 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0	0
<b><u>SPECIAL Access Revenue Effect</u></b>										
1300 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
1310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
1320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
1330 Net Return	0	0	0	0	0	0	0	0	0	N/A
1340 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
1350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	274

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	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
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<b>COMMON LINE Revenue Effect</b>									
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<b>INTEREXCHANGE Revenue Effect</b>									
760 Revenue Effects	0	0	0	0	0	0	0	0	0
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1360 Revenue Effects	0	0	0	0	0	0	0	274	0

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	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
<b>COMMON LINE Revenue Effect</b>										
160 Revenue Effects	0	0	0	0	0	0	0	0	0	40,850
<b>INTEREXCHANGE Revenue Effect</b>										
760 Revenue Effects	0	0	0	0	0	0	0	0	0	0
<b>SPECIAL Access Revenue Effect</b>										
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	274

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