

Filing Date: 05/17/2013
Filing Entity: The FairPoint Telephone Companies
Transmittal Number: Letter
May 17, 2013 Annual Short Form Filing

Exhibit 2
RDEV-1
Page 1 of 3

NNE Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696
	Total	Interstate	7/22/2011	5/2/2012
	End User Revenues		Reg Fee	TRS
	(499A)	(499A)		
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053
Exogenous Amount		92,851,437	\$ 348,193	\$ 977,726
Excluded Revenue		\$ 2,156,191		
Price Cap Revenue Percentage		97.68%		

	2012 Annual		FCC 12-1355	FCC May 1 Submission
	Total	Interstate	8/17/2012	Telecom Relay
	End User Revenues		Reg Fee	Service
	(499A)	(499A)		
	(A")	(B")	(C")=B" * 0.00375	(D") = B" * 0.0233
Exogenous Amount		88,724,816	\$ 332,718	\$ 2,067,288
Excluded Revenue		\$ 3,409,935		
Price Cap Revenue Percentage		96.16%		

Filing Date: 05/17/2013
Filing Entity: The FairPoint Telephone Companies
Transmittal Number: Letter
May 17, 2013 Annual Short Form Filing

Exhibit 2
RDEV-1
Page 2 of 3

NNE Exogenous Cost Changes Detail

<u>Telecom Relay Support</u>	<u>7/12 - 6/13</u>	<u>7/13 - 6/14</u>	<u>Exogenous</u>
DA 12-696 - (D) = B * 0.01053	\$ 977,726		
5/1/13 Estimate - (D") = B" * 0.0233		\$ 2,067,288	
	\$ 977,726	\$ 2,067,288	
% Price Cap Allocation	97.68%	96.16%	
Price Cap Only	\$ 955,021	\$ 1,987,837	
FCC 2011 Price Cap Interstate End User Revenue	\$ 90,695,246		
FCC 2012 Price Cap Interstate End User Revenue	\$ 85,314,881		
Revenue Change (R)	-5.93236%		
Price Cap Only with R Adj	\$ 898,366	\$ 1,987,837	\$ 1,089,471
<u>Regulatory Fee Support:</u>	<u>7/12 - 6/13</u>	<u>7/13 - 6/14</u>	
FCC 11-114 - (C)=B * 0.00375	\$ 348,193		
FCC 12-1355 - (C")=B" * 0.00375		\$ 332,718	
	\$ 348,193	\$ 332,718	
% Price Cap Allocation	97.68%	96.16%	
Price Cap Only	\$ 340,107	\$ 319,931	
FCC 2011 Price Cap Interstate End User Revenue	\$ 90,695,246		
FCC 2012 Price Cap Interstate End User Revenue	\$ 85,314,881		
Revenue Change (R)	-5.93236%		
Price Cap Only with R Adj	\$ 319,931	\$ 319,931	\$ -

Filing Date: 05/17/2013
Filing Entity: The FairPoint Telephone Companies
Transmittal Number: Letter
May 17, 2013 Annual Short Form Filing

Exhibit 2
RDEV-1
Page 3 of 3

NNE Exogenous Cost Changes Detail

	<u>Common Line</u>	<u>Special</u>	<u>Price Cap Revenue</u>
499A 2012 Annual Interstate End User Revenues	\$ 48,978,568	\$ 39,746,248	\$ 88,724,816
Allocation Basis	55.20%	44.80%	
Telecom. Relay Support	\$ 601,418	\$ 488,053	\$ 1,089,471
Regulatory Fee Support:	\$ -	\$ -	\$ -
	<u>\$ 601,418</u>	<u>\$ 488,053</u>	<u>\$ 1,089,471</u>