

# VOLUME 1

## DESCRIPTION AND JUSTIFICATION

### I. Introduction

#### A. Background

Windstream Telephone System Tariff FCC No. 7 issuing carriers as listed in Exhibit 1 (Windstream) hereby submits this filing in support of the upcoming 2013 Annual Access Charge Tariff Filing. This filing is being made pursuant to TRP Notice, DA 13-553, released March 26, 2013.

This filing is being made in compliance with the following:

- Second Report and Order, *In the Matter of Policy and Rules Concerning Rates for Dominant Carriers*, CC Docket No. 87-313, Released October 4, 1990;
- Order on Reconsideration, *In the Matter of Policy and Rules Concerning Rates for Dominant Carriers*, CC Docket No. 87-313, Released April 17, 1991;
- First Report and Order, *In the Matter of Price Cap Performance Review for Local Exchange Carriers*, CC Docket No. 94-1, Released April 7, 1995;
- Report and Order, *In the Matter of Price Cap Regulation of Local Exchange Carriers, Rate-of-Return Sharing and Lower Formula Adjustment*, CC Docket No. 93-179, Released April 14, 1995;

- Fourth Report and Order, *In the Matter of Price Cap Performance Review for Local Exchange Carriers*, CC Docket No. 94-1, Released May 21, 1997;
- First Report and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released May 16, 1997;
- Second Order on Reconsideration and Memorandum Opinion and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released October 9, 1997;
- Third Report and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released November 26, 1997;
- Report and Order & Further Notice of Proposed Rulemaking, *In the Matter of Defining Primary Lines*, CC Docket No. 97-181, Released March 10, 1999;
- Public Notice, DA 99-584, Released March 25, 1999;
- Public Notice, DA99-1091, released June 4, 1999;
- Sixth Report and Order, *In the Matter of Access Charge Reform*, CC Docket 92-262, Released May 31, 2000 (CALLS);
- And in accordance with Commission Rules in 47 C.F.R. § 61.38 and § 61.41 through § 61.49;

Herein referred to collectively as the “Price Cap Rules”;

- And with Commission Rules in 47 C.F.R., Part 61, generally.
- Report and Order and Further Notice of Proposed Rulemaking FCC 11-61, WC Docket 10-90, GN Docket 09-51, WC Docket 07-135, WC Docket 05-337, CC Docket 01-92, CC Docket 96-45, WC Docket 03-109, WT Docket 10-208, released November 18, 2011.

Herein referred to as the “USF/ICC Transformation Order”.

- Report and Order, *In the Matter of Joint Petition of Price Cap Holding Companies for Conversion of Average Schedule Affiliates to Price Cap Regulation and for Limited Waiver Relief*, WC Docket No. 12-63, Released December 13, 2012.

## **B. Waivers**

Windstream lists below all currently applicable waivers that permit rate elements different than those specified in 47 C.F.R., Part 69.

The Commission in Memorandum Opinion and Order, *In the Matter of Annual 1989 Access Tariff Filings*, DA 88-1872, Released December 2, 1988, extended indefinitely the waiver allowing carriers to bill \$25.00 for a special access surcharge. This element is included in Windstream's Common Line basket.

The Commission in Order, *In the Matter of Joint Petition of Price Cap Holding Companies for Conversion of Average Schedule Affiliates to Price Cap Regulation and for Limited Waiver Relief*, WC Docket No. 12-63, Released December 13, 2012., provided Windstream with the needed relief to allow Windstream to convert its average schedule regulation companies to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

## **II. Exogenous Costs**

Windstream developed exogenous cost changes according to the Price Cap Rules. These dollar effects were measured at 2012 base period level of operations and apportioned on a cost-causative basis between the price cap baskets. Exogenous cost changes and allocations are shown in Exhibit EXG.

### **A. Regulatory Fees**

Earlier Commission decisions allow local exchange companies to reflect the impact of regulatory fees as an exogenous cost in annual price cap filings. The impact of regulatory fee changes for the July 2013-June 2014 fiscal year has been included as an exogenous cost in this filing. A factor of \$0.00375 was used in compliance with FCC Order, August 17, 2012, FCC 12-1355.

### **B. Telecommunications Relay Service**

In its Third Report and Order in CC Docket No. 90-571, the Commission required that all common carriers providing interstate telecommunications services contribute to an interstate shared fund to support the TRS function. The TRS exogenous cost reflects changes from funding contributions reflected in the last annual filing allowing Windstream to calculate the current TRS exogenous costs for this tariff period's contribution. The impact of the TRS changes has been included as an exogenous cost. A contribution factor of \$0.0233 will be used for this filing. Rolka Loubé Saltzer Associates Submits Payment Formulas and Funding Requirement for the Interstate Telecommunications Relay Services Fund for the July, 2013 through June, 2014 Fund Year. FCC Public Notice, DA 12-696, released May 1, 2013.

### **C. North American Numbering Plan Fee**

On May 21, 2012, the North American Numbering Plan Administration (NANPA) filed a contribution factor of \$0.0000254 for the period July 2012 through June 2013. The impact of the interstate portion of NANPA has been included as an exogenous cost in this filing.

# EXHIBIT 1

<b>Issuing Carrier</b>	<b>COSA</b>
Windstream Montezuma	WSMZ
Windstream Accucomm	WSAC
Windstream Georgia Telephone	WSGT
Windstream Buffalo Valley	WSBV
Windstream Conestoga	WSCS
Windstream D&E	WSDE

**Exogenous Cost Changes Detail**

	2011 Annual				
	Total	Interstate	FCC 11-114	DA 12-696	DA 12-799
	End User Revenues		7/22/2011	5/2/2012	5/21/2012
	(499A)	(499A)	Reg Fee	TRS	NANPA
Exogenous Amount	487,131	0	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Excluded Revenue	219,290	219,290			
Price Cap Revenue Percentage	54.98%	-54822400.00%			

	2012 Annual				
	Total	Interstate	FCC 12-76	FCC Submission	DA 12-799
	End User Revenues		7/19/2012	5/1/2013	5/21/2012
	(499A)	(499A)	Reg Fee	TRS	NANPA
Exogenous Amount	2,403,417	707,946	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Excluded Revenue	220,815	220,815			
Price Cap Revenue Percentage	90.81%	68.81%			

**Telecom Relay Support**

	7/12-6/13	7/13-6/14
DA 12-696 - (D) = B * 0.01053	0	
FCC Submission - (D) = B * 0.02330		16,495
	\$ 0	\$ 16,495
% Price Cap Allocation	-54822400.00%	68.81%
Price Cap Only	\$ (2,309)	\$ 11,350
FCC 2011 Price Cap Interstate End User Revenue	(219,290)	
FCC 2012 Price Cap Interstate End User Revenue	487,131	
Revenue Change ( R)	-3.221406761	
Price Cap Only with R Adj	\$ 5,129	\$ 11,350
		\$ 6,221

**Regulatory Fee Support:**

	7/12-6/13	7/13-6/14
FCC 11-114 - (C)=B * 0.00375	0	
FCC 12-76 - (C)=B * 0.00375		2,655
	0	2,655
% Price Cap Allocation	-54822400.00%	68.81%
Price Cap Only	\$ (822)	\$ 1,827
FCC 2011 Price Cap Interstate End User Revenue	(219,290)	
FCC 2012 Price Cap Interstate End User Revenue	487,131	
Revenue Change ( R)	-3.221406761	
Price Cap Only with R Adj	\$ 1,827	\$ 1,827
		\$ -

**North American Numbering Plan Administration:**

	7/12-6/13	7/13-6/14
DA 12-799 - (E) = A * 0.0000250	12	
DA 12-799 - (E) = A * 0.0000250		60
	12	60
% Price Cap Allocation	54.98%	90.81%
Price Cap Only	\$ 7	\$ 55
FCC 2011 Price Cap Total End User Revenue	267,841	
FCC 2012 Price Cap Total End User Revenue	2,182,602	
Revenue Change ( R)	7.148873399	
Price Cap Only with R Adj	\$ 55	\$ 55
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 487,131	\$ -	\$ -	\$ 0	\$ 487,131
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 6,221	\$ -	\$ -	\$ 0	\$ 6,221
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 6,221	\$ -	\$ -	\$ 0	\$ 6,221
Grand Total Exogenous	\$ 6,221	\$ -	\$ -	\$ 0	\$ 6,221

**Exogenous Cost Changes Detail**

	2011 Annual				
	Total	Interstate	FCC 11-114	DA 12-696	DA 12-799
	End User Revenues		7/22/2011	5/2/2012	5/21/2012
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	285,548	515	2	5	7
Excluded Revenue	219,290	219,290			
Price Cap Revenue Percentage	23.20%	-42480.58%			

	2012 Annual				
	Total	Interstate	FCC 12-76	FCC Submission	DA 12-799
	End User Revenues		7/19/2012	5/1/2013	5/21/2012
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	1,454,168	452,112	1,695	10,534	36
Excluded Revenue	166,049	166,049			
Price Cap Revenue Percentage	88.58%	63.27%			

**Telecom Relay Support**

	7/12-6/13	7/13-6/14	
DA 12-696 - (D) = B * 0.01053	5		
FCC Submission - (D) = B * 0.02330		10,534	
	\$ 5	\$ 10,534	\$ 10,529
% Price Cap Allocation	-42480.58%	63.27%	
Price Cap Only	\$ (2,304)	\$ 6,665	\$ 8,969
FCC 2011 Price Cap Interstate End User Revenue	(218,775)		
FCC 2012 Price Cap Interstate End User Revenue	286,063		
Revenue Change ( R)	-2.307567135		
Price Cap Only with R Adj	\$ 3,012	\$ 6,665	\$ 3,653

**Regulatory Fee Support:**

	7/12-6/13	7/13-6/14	
FCC 11-114 - (C)=B * 0.00375	2		
FCC 12-76 - (C)=B * 0.00375		1,695	
	2	1,695	\$ 1,693
% Price Cap Allocation	-42480.58%	63.27%	
Price Cap Only	\$ (820)	\$ 1,073	\$ 1,893
FCC 2011 Price Cap Interstate End User Revenue	(218,775)		
FCC 2012 Price Cap Interstate End User Revenue	286,063		
Revenue Change ( R)	-2.307567135		
Price Cap Only with R Adj	\$ 1,073	\$ 1,073	\$ -

**North American Numbering Plan Administration:**

	7/12-6/13	7/13-6/14	
DA 12-799 - (E) = A * 0.0000250	7		
DA 12-799 - (E) = A * 0.0000250		36	
	7	36	\$ 29
% Price Cap Allocation	23.20%	88.58%	
Price Cap Only	\$ 2	\$ 32	\$ 31
FCC 2011 Price Cap Total End User Revenue	66,258		
FCC 2012 Price Cap Total End User Revenue	1,288,119		
Revenue Change ( R)	18.44095807		
Price Cap Only with R Adj	\$ 32	\$ 32	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 285,548	\$ -	\$ -	\$ 515	\$ 286,063
Allocation Basis	99.82%	0.00%	0.00%	0.18%	100.00%
Telecom. Relay Support	\$ 3,646	\$ -	\$ -	\$ 7	\$ 3,653
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 3,646	\$ -	\$ -	\$ 7	\$ 3,653
Grand Total Exogenous	\$ 3,646	\$ -	\$ -	\$ 7	\$ 3,653

**Exogenous Cost Changes Detail**

	2011 Annual				
	Total	Interstate	FCC 11-114	DA 12-696	DA 12-799
	End User Revenues		7/22/2011	5/2/2012	5/21/2012
	(499A)	(499A)	Reg Fee	TRS	NANPA
Exogenous Amount	1,097,445	19,564	(C)=B * 0.00375 73	(D) = B * 0.01053 206	(E) = A * 0.0000250 27
Excluded Revenue	219,290	219,290			
Price Cap Revenue Percentage	80.02%	-1020.89%			

	2012 Annual				
	Total	Interstate	FCC 12-76	FCC Submission	DA 12-799
	End User Revenues		7/19/2012	5/1/2013	5/21/2012
	(499A)	(499A)	Reg Fee	TRS	NANPA
Exogenous Amount	5,605,951	1,318,526	(C)=B * 0.00375 4,944	(D) = B * 0.02330 30,722	(E) = A * 0.0000250 140
Excluded Revenue	201,517	201,517			
Price Cap Revenue Percentage	96.41%	84.72%			

**Telecom Relay Support**

	7/12-6/13	7/13-6/14	
DA 12-696 - (D) = B * 0.01053	206		
FCC Submission - (D) = B * 0.02330		30,722	
	\$ 206	\$ 30,722	\$ 30,516
% Price Cap Allocation	-1020.89%	84.72%	
Price Cap Only	\$ (2,103)	\$ 26,026	\$ 28,129
FCC 2011 Price Cap Interstate End User Revenue	(199,726)		
FCC 2012 Price Cap Interstate End User Revenue	1,117,009		
Revenue Change ( R)	-6.592707009		
Price Cap Only with R Adj	\$ 11,762	\$ 26,026	\$ 14,264

**Regulatory Fee Support:**

	7/12-6/13	7/13-6/14	
FCC 11-114 - (C)=B * 0.00375	73		
FCC 12-76 - (C)=B * 0.00375		4,944	
	73	4,944	\$ 4,871
% Price Cap Allocation	-1020.89%	84.72%	
Price Cap Only	\$ (749)	\$ 4,189	\$ 4,938
FCC 2011 Price Cap Interstate End User Revenue	(199,726)		
FCC 2012 Price Cap Interstate End User Revenue	1,117,009		
Revenue Change ( R)	-6.592707009		
Price Cap Only with R Adj	\$ 4,189	\$ 4,189	\$ -

**North American Numbering Plan Administration:**

	7/12-6/13	7/13-6/14	
DA 12-799 - (E) = A * 0.0000250	27		
DA 12-799 - (E) = A * 0.0000250		140	
	27	140	\$ 113
% Price Cap Allocation	80.02%	96.41%	
Price Cap Only	\$ 22	\$ 135	\$ 113
FCC 2011 Price Cap Total End User Revenue	878,155		
FCC 2012 Price Cap Total End User Revenue	5,404,434		
Revenue Change ( R)	5.154305333		
Price Cap Only with R Adj	\$ 135	\$ 135	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 1,097,445	\$ -	\$ -	\$ 19,564	\$ 1,117,009
Allocation Basis	98.25%	0.00%	0.00%	1.75%	100.00%
Telecom. Relay Support	\$ 14,014	\$ -	\$ -	\$ 250	\$ 14,264
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 14,014	\$ -	\$ -	\$ 250	\$ 14,264
Grand Total Exogenous	\$ 14,014	\$ -	\$ -	\$ 250	\$ 14,264

**Exogenous Cost Changes Detail**

	2011 Annual				
	Total	Interstate	FCC 11-114	DA 12-696	DA 12-799
	End User Revenues		7/22/2011	5/2/2012	5/21/2012
	(499A)	(499A)	Reg Fee	TRS	NANPA
Exogenous Amount	2,680,901	60,129	(C)=B * 0.00375 225	(D) = B * 0.01053 633	(E) = A * 0.0000250 67
Excluded Revenue	219,290	219,290			
Price Cap Revenue Percentage	91.82%	-264.70%			

	2012 Annual				
	Total	Interstate	FCC 12-76	FCC Submission	DA 12-799
	End User Revenues		7/19/2012	5/1/2013	5/21/2012
	(499A)	(499A)	Reg Fee	TRS	NANPA
Exogenous Amount	12,808,858	3,216,196	(C)=B * 0.00375 12,061	(D) = B * 0.02330 74,937	(E) = A * 0.0000250 320
Excluded Revenue	475,166	475,166			
Price Cap Revenue Percentage	96.29%	85.23%			

**Telecom Relay Support**

	7/12-6/13	7/13-6/14	
DA 12-696 - (D) = B * 0.01053	633		
FCC Submission - (D) = B * 0.02330		74,937	
	\$ 633	\$ 74,937	\$ 74,304
% Price Cap Allocation	-264.70%	85.23%	
Price Cap Only	\$ (1,676)	\$ 63,866	\$ 65,542
FCC 2011 Price Cap Interstate End User Revenue	(159,161)		
FCC 2012 Price Cap Interstate End User Revenue	2,741,030		
Revenue Change ( R)	-18,22174402		
Price Cap Only with R Adj	\$ 28,863	\$ 63,866	\$ 35,003

**Regulatory Fee Support:**

	7/12-6/13	7/13-6/14	
FCC 11-114 - (C)=B * 0.00375	225		
FCC 12-76 - (C)=B * 0.00375		12,061	
	225	12,061	\$ 11,835
% Price Cap Allocation	-264.70%	85.23%	
Price Cap Only	\$ (597)	\$ 10,279	\$ 10,876
FCC 2011 Price Cap Interstate End User Revenue	(159,161)		
FCC 2012 Price Cap Interstate End User Revenue	2,741,030		
Revenue Change ( R)	-18,22174402		
Price Cap Only with R Adj	\$ 10,279	\$ 10,279	\$ -

**North American Numbering Plan Administration:**

	7/12-6/13	7/13-6/14	
DA 12-799 - (E) = A * 0.0000250	67		
DA 12-799 - (E) = A * 0.0000250		320	
	67	320	\$ 253
% Price Cap Allocation	91.82%	96.29%	
Price Cap Only	\$ 62	\$ 308	\$ 247
FCC 2011 Price Cap Total End User Revenue	2,461,611		
FCC 2012 Price Cap Total End User Revenue	12,333,692		
Revenue Change ( R)	4,010414724		
Price Cap Only with R Adj	\$ 308	\$ 308	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 2,680,901	\$ -	\$ -	\$ 60,129	\$ 2,741,030
Allocation Basis	97.81%	0.00%	0.00%	2.19%	100.00%
Telecom. Relay Support	\$ 34,235	\$ -	\$ -	\$ 768	\$ 35,003
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 34,235	\$ -	\$ -	\$ 768	\$ 35,003
Grand Total Exogenous	\$ 34,235	\$ -	\$ -	\$ 768	\$ 35,003

**Exogenous Cost Changes Detail**

	2011 Annual				
	Total	Interstate	FCC 11-114	DA 12-696	DA 12-799
	End User Revenues		7/22/2011	5/2/2012	5/21/2012
	(499A)	(499A)	Reg Fee	TRS	NANPA
Exogenous Amount	3,251,998	138,708	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Excluded Revenue	219,290	219,290	520	1,461	81
Price Cap Revenue Percentage	93.26%	-58.09%			

	2012 Annual				
	Total	Interstate	FCC 12-76	FCC Submission	DA 12-799
	End User Revenues		7/19/2012	5/1/2013	5/21/2012
	(499A)	(499A)	Reg Fee	TRS	NANPA
Exogenous Amount	16,102,855	3,923,675	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Excluded Revenue	532,969	532,969	14,714	91,422	403
Price Cap Revenue Percentage	96.69%	86.42%			

**Telecom Relay Support**

	7/12-6/13	7/13-6/14	
DA 12-696 - (D) = B * 0.01053	1,461		
FCC Submission - (D) = B * 0.02330		91,422	
	\$ 1,461	\$ 91,422	\$ 89,961
% Price Cap Allocation	-58.09%	86.42%	
Price Cap Only	\$ (849)	\$ 79,003	\$ 79,852
FCC 2011 Price Cap Interstate End User Revenue	(80,582)		
FCC 2012 Price Cap Interstate End User Revenue	3,390,706		
Revenue Change ( R)	-43.07770966		
Price Cap Only with R Adj	\$ 35,704	\$ 79,003	\$ 43,299

**Regulatory Fee Support:**

	7/12-6/13	7/13-6/14	
FCC 11-114 - (C)=B * 0.00375	520		
FCC 12-76 - (C)=B * 0.00375		14,714	
	520	14,714	\$ 14,194
% Price Cap Allocation	-58.09%	86.42%	
Price Cap Only	\$ (302)	\$ 12,715	\$ 13,017
FCC 2011 Price Cap Interstate End User Revenue	(80,582)		
FCC 2012 Price Cap Interstate End User Revenue	3,390,706		
Revenue Change ( R)	-43.07770966		
Price Cap Only with R Adj	\$ 12,715	\$ 12,715	\$ -

**North American Numbering Plan Administration:**

	7/12-6/13	7/13-6/14	
DA 12-799 - (E) = A * 0.0000250	81		
DA 12-799 - (E) = A * 0.0000250		403	
	81	403	\$ 321
% Price Cap Allocation	93.26%	96.69%	
Price Cap Only	\$ 76	\$ 389	\$ 313
FCC 2011 Price Cap Total End User Revenue	3,032,708		
FCC 2012 Price Cap Total End User Revenue	15,569,886		
Revenue Change ( R)	4.133987842		
Price Cap Only with R Adj	\$ 389	\$ 389	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 3,251,998	\$ -	\$ -	\$ 138,708	\$ 3,390,706
Allocation Basis	95.91%	0.00%	0.00%	4.09%	100.00%
Telecom. Relay Support	\$ 41,528	\$ -	\$ -	\$ 1,771	\$ 43,299
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 41,528	\$ -	\$ -	\$ 1,771	\$ 43,299
Grand Total Exogenous	\$ 41,528	\$ -	\$ -	\$ 1,771	\$ 43,299

**Exogenous Cost Changes Detail**

	2011 Annual				
	Total	Interstate	FCC 11-114	DA 12-696	DA 12-799
	End User Revenues		7/22/2011	5/2/2012	5/21/2012
	(499A)	(499A)	Reg Fee	TRS	NANPA
Exogenous Amount	(A) 115,366	(B) 0	(C)=B * 0.00375 0	(D) = B * 0.01053 0	(E) = A * 0.0000250 3
Excluded Revenue	219,290	219,290			
Price Cap Revenue Percentage	-90.08%	-54822400.00%			

	2012 Annual				
	Total	Interstate	FCC 12-76	FCC Submission	DA 12-799
	End User Revenues		7/19/2012	5/1/2013	5/21/2012
	(499A)	(499A)	Reg Fee	TRS	NANPA
Exogenous Amount	(A) 590,132	(B) 217,248	(C)=B * 0.00375 815	(D) = B * 0.02330 5,062	(E) = A * 0.0000250 15
Excluded Revenue	101,882	101,882			
Price Cap Revenue Percentage	82.74%	53.10%			

**Telecom Relay Support**

	7/12-6/13	7/13-6/14	
DA 12-696 - (D) = B * 0.01053	0		
FCC Submission - (D) = B * 0.02330		5,062	
	\$ 0	\$ 5,062	\$ 5,062
% Price Cap Allocation	-54822400.00%	53.10%	
Price Cap Only	\$ (2,309)	\$ 2,688	\$ 4,997
FCC 2011 Price Cap Interstate End User Revenue	(219,290)		
FCC 2012 Price Cap Interstate End User Revenue	115,366		
Revenue Change ( R)	-1.526091525		
Price Cap Only with R Adj	\$ 1,215	\$ 2,688	\$ 1,473

**Regulatory Fee Support:**

	7/12-6/13	7/13-6/14	
FCC 11-114 - (C)=B * 0.00375	0		
FCC 12-76 - (C)=B * 0.00375		815	
	0	815	\$ 815
% Price Cap Allocation	-54822400.00%	53.10%	
Price Cap Only	\$ (822)	\$ 433	\$ 1,255
FCC 2011 Price Cap Interstate End User Revenue	(219,290)		
FCC 2012 Price Cap Interstate End User Revenue	115,366		
Revenue Change ( R)	-1.526091525		
Price Cap Only with R Adj	\$ 433	\$ 433	\$ -

**North American Numbering Plan Administration:**

	7/12-6/13	7/13-6/14	
DA 12-799 - (E) = A * 0.0000250	3		
DA 12-799 - (E) = A * 0.0000250		15	
	3	15	\$ 12
% Price Cap Allocation	-90.08%	82.74%	
Price Cap Only	\$ (3)	\$ 12	\$ 15
FCC 2011 Price Cap Total End User Revenue	(103,924)		
FCC 2012 Price Cap Total End User Revenue	488,250		
Revenue Change ( R)	-5.698148647		
Price Cap Only with R Adj	\$ 12	\$ 12	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 115,366	\$ -	\$ -	\$ 0	\$ 115,366
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 1,473	\$ -	\$ -	\$ 0	\$ 1,473
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 1,473	\$ -	\$ -	\$ 0	\$ 1,473
Grand Total Exogenous	\$ 1,473	\$ -	\$ -	\$ 0	\$ 1,473