

VOLUME 1

DESCRIPTION AND JUSTIFICATION

I. Introduction

A. Background

Windstream Telephone System Tariff FCC No. 6 issuing carriers as listed in Exhibit 1 (Windstream) hereby submits this filing in support of the upcoming 2013 Annual Access Charge Tariff Filing. This filing is being made pursuant to TRP Notice, DA 13-553, released March 26, 2013.

This filing is being made in compliance with the following:

- Second Report and Order, *In the Matter of Policy and Rules Concerning Rates for Dominant Carriers*, CC Docket No. 87-313, Released October 4, 1990;
- Order on Reconsideration, *In the Matter of Policy and Rules Concerning Rates for Dominant Carriers*, CC Docket No. 87-313, Released April 17, 1991;
- First Report and Order, *In the Matter of Price Cap Performance Review for Local Exchange Carriers*, CC Docket No. 94-1, Released April 7, 1995;
- Report and Order, *In the Matter of Price Cap Regulation of Local Exchange Carriers, Rate-of-Return Sharing and Lower Formula Adjustment*, CC Docket No. 93-179, Released April 14, 1995;

- Fourth Report and Order, *In the Matter of Price Cap Performance Review for Local Exchange Carriers*, CC Docket No. 94-1, Released May 21, 1997;
- First Report and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released May 16, 1997;
- Second Order on Reconsideration and Memorandum Opinion and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released October 9, 1997;
- Third Report and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released November 26, 1997;
- Report and Order & Further Notice of Proposed Rulemaking, *In the Matter of Defining Primary Lines*, CC Docket No. 97-181, Released March 10, 1999;
- Public Notice, DA 99-584, Released March 25, 1999;
- Public Notice, DA99-1091, released June 4, 1999;
- Sixth Report and Order, *In the Matter of Access Charge Reform*, CC Docket 92-262, Released May 31, 2000 (CALLS);
- And in accordance with Commission Rules in 47 C.F.R. § 61.38 and § 61.41 through § 61.49;

Herein referred to collectively as the “Price Cap Rules”;

- And with Commission Rules in 47 C.F.R., Part 61, generally.

B. Waivers

Windstream lists below all currently applicable waivers that permit rate elements different than those specified in 47 C.F.R., Part 69.

The Commission in Memorandum Opinion and Order, *In the Matter of Annual 1989 Access Tariff Filings*, DA 88-1872, Released December 2, 1988, extended indefinitely the waiver allowing carriers to bill \$25.00 for a special access surcharge. This element is included in Windstream's Common Line basket.

The Commission in Memorandum Opinion and Order, *In the Matter of Lincoln Telephone and Telegraph Company Petition for Waiver of Part 69*, DA 89-654, Released June 21, 1989, granted a waiver allowing (then) Lincoln to establish a separate rate element for 900 Access Service. This element is included in Windstream's Local Switching service category within the Traffic Sensitive Basket.

The Commission in Memorandum Opinion and Order, *In the Matter of Lincoln Telephone and Telegraph Company Petition for Waiver of the Commission's Rules To Establish 500 Access Service*, DA 95-115, Released January 26, 1995, granted a waiver allowing (then) Lincoln to establish a separate rate element for 500 Access Service. This element is included in Windstream's Local Switching Service category within the Traffic Sensitive Basket.

The Commission in Memorandum Opinion and Order, *In the Matter of United States Telephone Association Petition for Waiver of Section 69.152 (b) and 69.153 (c) (1) of the Commissions Rules*, DA 99-1122, released June 8, 1999, granted a waiver to allow price cap LECs to use USTA's proposed interim calculations only when necessary to compensate for an anomaly that produces negative multi-line business PICCs.

The Commission in Order, *In the Matter of Windstream Petition for Conversion to Price Cap Regulation and for Limited Waiver Relief*, DA 08-81, Released March 18, 2008, provided Windstream with the needed relief to allow Windstream to convert its rate-of-return regulation companies to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

The Commission in Order, *In the Matter of Windstream Petition for Limited Waiver Relief*, WC Docket No. 10-55, DA 10-802, Released May 10, 2010, provided Windstream with the needed relief to allow Windstream Lexcom to convert to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

The Commission in Order, *In the Matter of Windstream Petition for Limited Waiver Relief*, WC Docket No. 11-36, DA 11-966, Released May 27, 2011, provided Windstream with the needed relief to allow Windstream Lakewood, Inc. to convert to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

II. Exogenous Costs

Windstream developed exogenous cost changes according to the Price Cap Rules. These dollar effects were measured at 2012 base period level of operations and apportioned on a cost-causative basis between the price cap baskets. Exogenous cost changes and allocations are shown in Exhibit EXG.

A. Regulatory Fees

Earlier Commission decisions allow local exchange companies to reflect the impact of regulatory fees as an exogenous cost in annual price cap filings. The impact of regulatory fee changes for the July 2013-June 2014 fiscal year has been included as an exogenous cost in this filing. A factor of \$0.00375 was used in compliance with FCC Order, August 17, 2012, FCC 12-1355.

B. Telecommunications Relay Service

In its Third Report and Order in CC Docket No. 90-571, the Commission required that all common carriers providing interstate telecommunications services contribute to an interstate shared fund to support the TRS function. The TRS exogenous cost reflects changes from funding contributions reflected in the last annual filing allowing Windstream to calculate the current TRS exogenous costs for this tariff period's contribution. The impact of the TRS changes has been included as an exogenous cost. A contribution factor of \$0.0233 will be used for this filing. Rolka Loubé Saltzer Associates Submits Payment Formulas and Funding Requirement for the Interstate Telecommunications Relay Services Fund for the July, 2013 through June, 2014 Fund Year. FCC Public Notice, DA 12-696, released May 1, 2013.

C. North American Numbering Plan Fee

On May 21, 2012, the North American Numbering Plan Administration (NANPA) filed a contribution factor of \$0.0000254 for the period July 2012 through June 2013. The impact of the interstate portion of NANPA has been included as an exogenous cost in this filing.

EXHIBIT 1

Issuing Carrier	COSA
Windstream Alabama	WSAL
Windstream Arkansas	WSAR
Windstream Florida	WSFL
Georgia Properties ¹	WSGP
Windstream Standard	WSST
Windstream Kentucky West	WSKY
Windstream Kerrville	WSKR
Windstream Mississippi	WSMS
Windstream Missouri	WSMO
Windstream North Carolina	ALNC
New York Properties ²	WSNY
Windstream Ohio	WSOH
Oklahoma Properties ³	WSOP
Windstream Pennsylvania	ALPA
Windstream South Carolina	WSSC
Windstream Sugar Land	WSSL
Texas Windstream	WSTX
Windstream Western Reserve	ALWR
Windstream Concord	WSCT
Windstream Lexcom	WSLX
Windstream Nebraska	LTNE
Windstream Kentucky East – Lexington	GTKY
Windstream Kentucky East – London	COKY
Valor Oklahoma	VAOK
Valor New Mexico No. 1	VANM
Valor New Mexico No. 2	VANN
Valor Texas No. 1	VATX
Valor Texas No. 2	VCTX
Windstream Iowa Telecommunications	ITTC
Windstream Lakedale, Inc.	WSLD
Windstream Lakedale, Inc. - Connections	WSSB

¹ Georgia Properties includes Windstream Georgia, Georgia Windstream and Windstream Georgia Communications.

² New York Properties includes Windstream New York – Fulton, Windstream New York – Jamestown and Windstream New York – Red Jacket.

³ Oklahoma Properties includes Windstream Oklahoma and Oklahoma Windstream.

Filing Date: 05/17/13
Filing Entity: WSST - Windstream Standard
Transmittal Number: xx
May 17, 2013 Annual Access Charge Tariff Filing (WSSTAS13.xls)

Exhibit EXG

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	28,960,456	6,893,651	25,851	72,590	724
Excluded Revenue	842,383	842,383			
Price Cap Revenue Percentage	97.09%	87.78%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	27,638,839	5,903,785	22,139	137,558	691
Excluded Revenue	897,071	897,071			
Price Cap Revenue Percentage	96.75%	84.81%			

Telecom Relay Support

	<u>7/12 - 6/13</u>	<u>7/13 - 6/14</u>	
DA 12-696 - (D) = B * 0.01053	72,590		
FCC Submission - (D) = B * 0.02330		137,558	
	\$ 72,590	\$ 137,558	\$ 64,968
% Price Cap Allocation	87.78%	84.81%	
Price Cap Only	\$ 63,720	\$ 116,656	\$ 52,937
FCC 2011 Price Cap Interstate End User Revenue	6,051,268		
FCC 2012 Price Cap Interstate End User Revenue	5,006,714		
Revenue Change (R)	-17.26174%		
Price Cap Only with R Adj	\$ 52,721	\$ 116,656	\$ 63,936

Regulatory Fee Support:

	<u>7/12 - 6/13</u>	<u>7/13 - 6/14</u>	
FCC 11-114 - (C)=B * 0.00375	25,851		
FCC 12-76 - (C)=B * 0.00375		22,139	
	25,851	22,139	\$ (3,712)
% Price Cap Allocation	87.78%	84.81%	
Price Cap Only	\$ 22,692	\$ 18,775	\$ (3,917)
FCC 2011 Price Cap Interstate End User Revenue	6,051,268		
FCC 2012 Price Cap Interstate End User Revenue	5,006,714		
Revenue Change (R)	-17.26174%		
Price Cap Only with R Adj	\$ 18,775	\$ 18,775	\$ -

North American Numbering Plan Administrative

	<u>7/12 - 6/13</u>	<u>7/13 - 6/14</u>	
DA 12-799 - (E) = A * 0.0000250	724		
DA 12-799 - (E) = A * 0.0000250		691	
	724	691	\$ (33)
% Price Cap Allocation	97.09%	96.75%	
Price Cap Only	\$ 703	\$ 669	\$ (34)
FCC 2011 Price Cap Total End User Revenue	28,118,073		
FCC 2012 Price Cap Total End User Revenue	26,741,768		
Revenue Change (R)	-4.89473%		
Price Cap Only with R Adj	\$ 669	\$ 669	\$ -

	<u>Common Line</u>	<u>Database Access</u>	<u>Billing Name and Address</u>	<u>Special</u>	<u>Total Revenue</u>
2011 End User Rev - FCC 499	\$ 4,915,085	\$ -	\$ -	\$ 91,629	\$ 5,006,714
Allocation Basis	98.17%	0.00%	0.00%	1.83%	100.00%
Telecom. Relay Support	\$ 62,766	\$ -	\$ -	\$ 1,170	\$ 63,936
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 62,766	\$ -	\$ -	\$ 1,170	\$ 63,936
Grand Total Exogenous	\$ 62,766	\$ -	\$ -	\$ 1,170	\$ 63,936

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues		Req Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.010530	(E) = A * 0.000025
Exogenous Amount	67,090,528	15,321,379	57,455	161,334	1,677
Excluded Revenue	1,618,473	1,618,473			
Price Cap Revenue Percentage	97.59%	89.44%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues		Req Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B' * 0.00375	(D') = B' * 0.0233	(E') = A' * 0.000025
Exogenous Amount	60,561,284	13,849,362	51,935	322,690	1,514
Excluded Revenue	1,935,645	1,935,645			
Price Cap Revenue Percentage	96.80%	86.02%			

Telecom Relay Support

	7/12-6/13	7/13-6/14	
DA 12-696 - (D) = B * 0.010530	161,334		
FCC Submission - (D') = B' * 0.0233		322,690	
	\$ 161,334	\$ 322,690	\$ 161,356
% Price Cap Allocation	89.44%	86.02%	
Price Cap Only	\$ 144,292	\$ 277,590	\$ 133,298
FCC 2011 Price Cap Interstate End User Revenue	13,702,906		
FCC 2012 Price Cap Interstate End User Revenue	11,913,717		
Revenue Change (R)	-13.05700%		
Price Cap Only with R Adj	\$ 125,451	\$ 277,590	\$ 152,138

Regulatory Fee Support:

	7/12-6/13	7/13-6/14	
FCC 11-114 - (C)=B * 0.00375	57,455		
FCC 12-76 - (C')=B' * 0.00375		51,935	
	57,455	51,935	\$ (5,520)
% Price Cap Allocation	89.44%	86.02%	
Price Cap Only	\$ 51,386	\$ 44,676	\$ (6,709)
FCC 2011 Price Cap Interstate End User Revenue	13,702,906		
FCC 2012 Price Cap Interstate End User Revenue	11,913,717		
Revenue Change (R)	-13.05700%		
Price Cap Only with R Adj	\$ 44,676	\$ 44,676	\$ -

North American Numbering Plan Administration:

	7/12-6/13	7/13-6/14	
DA 12-799 - (E) = A * 0.000025	1,677		
DA 12-799 - (E') = A' * 0.000025		1,514	
	1,677	1,514	\$ (163)
% Price Cap Allocation	97.59%	96.80%	
Price Cap Only	\$ 1,637	\$ 1,466	\$ (171)
FCC 2011 Price Cap Total End User Revenue	65,472,055		
FCC 2012 Price Cap Total End User Revenue	58,625,639		
Revenue Change (R)	-10.45700%		
Price Cap Only with R Adj	\$ 1,466	\$ 1,466	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499 (405a, 406d)	\$ 11,805,738	\$ -	\$ -	\$ 107,979	\$ 11,913,717
Allocation Basis	99.09%	0.00%	0.00%	0.91%	100.00%
Telecom. Relay Support	\$ 150,759	\$ -	\$ -	\$ 1,379	\$ 152,138
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 150,759	\$ -	\$ -	\$ 1,379	\$ 152,138

Allocation - See Attached Forms

Grand Total Exogenous	\$ 150,759	\$ -	\$ -	\$ 1,379	\$ 152,138
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Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues				
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.000025
Exogenous Amount	69,601,926	14,742,869	55,286	155,242	1,740
Excluded Revenue	1,609,706	1,609,706			
Price Cap Revenue Percentage	97.69%	89.08%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues				
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B' * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	62,547,601	13,361,342	50,105	311,319	1,564
Excluded Revenue	1,794,447	1,794,447			
Price Cap Revenue Percentage	97.13%	86.57%			

Telecom Relay Support

DA 12-696 - (D) = B * 0.01053	7/12-6/13	7/13-6/14	
FCC Submission - (D) = B * 0.02330	155,242	311,319	
% Price Cap Allocation	\$ 155,242	\$ 311,319	\$ 156,077
Price Cap Only	89.08%	86.57%	
	\$ 138,292	\$ 269,509	\$ 131,216
FCC 2011 Price Cap Interstate End User Revenue	13,133,163		
FCC 2012 Price Cap Interstate End User Revenue	11,566,895		
Revenue Change (R)	-11.92605%		
Price Cap Only with R Adj	\$ 121,799	\$ 269,509	\$ 147,709

Regulatory Fee Support:

FCC 11-114 - (C)=B * 0.00375	7/12-6/13	7/13-6/14	
FCC 12-76 - (C')=B' * 0.00375	55,286	50,105	
% Price Cap Allocation	89.08%	86.57%	
Price Cap Only	\$ 49,249	\$ 43,376	\$ (5,874)
FCC 2011 Price Cap Interstate End User Revenue	13,133,163		
FCC 2012 Price Cap Interstate End User Revenue	11,566,895		
Revenue Change (R)	-11.92605%		
Price Cap Only with R Adj	\$ 43,376	\$ 43,376	\$ -

North American Numbering Plan Administration:

DA 12-799 - (E) = A * 0.000025	7/12-6/13	7/13-6/14	
DA 12-799 - (E) = A * 0.0000250	1,740	1,564	
% Price Cap Allocation	97.69%	97.13%	
Price Cap Only	\$ 1,700	\$ 1,519	\$ (181)
FCC 2011 Price Cap Total End User Revenue	67,992,220		
FCC 2012 Price Cap Total End User Revenue	60,753,154		
Revenue Change (R)	-10.64690%		
Price Cap Only with R Adj	\$ 1,519	\$ 1,519	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 11,217,536	\$ -	\$ -	\$ 349,359	\$ 11,566,895
Allocation Basis	96.98%	0.00%	0.00%	3.02%	100.00%
Telecom. Relay Support	\$ 143,248	\$ -	\$ -	\$ 4,461	\$ 147,709
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 143,248	\$ -	\$ -	\$ 4,461	\$ 147,709

Allocation - See Attached Forms

Grand Total Exogenous	\$ 143,248	\$ -	\$ -	\$ 4,461	\$ 147,709
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Filing Date: 05/17/13
Filing Entity: ALWR - Windstream Western Reserve
Transmittal Number: xx
May 17, 2013 Access Charge Tariff Filing (ALWRAS13.xls)

Exhibit EXG

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues				
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C) = B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	53,481,540	11,327,426	42,478	119,278	1,337
Excluded Revenue	1,225,941	1,225,941			
Price Cap Revenue Percentage	97.71%	89.18%			

	2012 Annual		FCC 12-76	FCC Submission	DA 09-1232
	Total	Interstate	7/19/12	5/1/13	6/2/09
	End User Revenues				
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B' * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	47,426,549	10,145,633	38,046	236,393	1,186
Excluded Revenue	1,361,013	1,361,013			
Price Cap Revenue Percentage	97.13%	86.59%			

Telecom Relay Support

DA 12-696 - (D) = B * 0.01053	7/12-6/13	7/13-6/14	
FCC Submission - (D) = B * 0.02330	119,278	236,393	
	\$ 119,278	\$ 236,393	\$ 117,115
% Price Cap Allocation	89.18%	86.59%	
Price Cap Only	\$ 106,369	\$ 204,682	\$ 98,313
FCC 2011 Price Cap Interstate End User Revenue	10,101,485		
FCC 2012 Price Cap Interstate End User Revenue	8,784,620		
Revenue Change (R)	-13.03635%		
Price Cap Only with R Adj	\$ 92,502	\$ 204,682	\$ 112,180

Regulatory Fee Support:

FCC 11-114 - (C) = B * 0.00375	7/12-6/13	7/13-6/14	
FCC 12-76 - (C')=B' * 0.00375	42,478	38,046	
	42,478	38,046	\$ (4,432)
% Price Cap Allocation	89.18%	86.59%	
Price Cap Only	\$ 37,881	\$ 32,942	\$ (4,938)
FCC 2011 Price Cap Interstate End User Revenue	10,101,485		
FCC 2012 Price Cap Interstate End User Revenue	8,784,620		
Revenue Change (R)	-13.03635%		
Price Cap Only with R Adj	\$ 32,942	\$ 32,942	\$ -

North American Numbering Plan Administration:

DA 12-799 - (E) = A * 0.0000250	7/12-6/13	7/13-6/14	
DA 09-1232 - (E) = A * 0.0000250	1,337	1,186	
	1,337	1,186	\$ (151)
% Price Cap Allocation	97.71%	97.13%	
Price Cap Only	\$ 1,306	\$ 1,152	\$ (155)
FCC 2011 Price Cap Total End User Revenue	52,255,599		
FCC 2012 Price Cap Total End User Revenue	46,065,536		
Revenue Change (R)	-11.84574%		
Price Cap Only with R Adj	\$ 1,152	\$ 1,152	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 8,705,648	\$ -	\$ -	\$ 78,972	\$ 8,784,620
Allocation Basis	99.10%	0.00%	0.00%	0.90%	100.00%
Telecom. Relay Support	\$ 111,171	\$ -	\$ -	\$ 1,008	\$ 112,180
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 111,171	\$ -	\$ -	\$ 1,008	\$ 112,180

Allocation - See Attached Forms

Grand Total Exogenous	\$ 111,171	\$ -	\$ -	\$ 1,008	\$ 112,180
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Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/22/2012	5/21/2012
	End User Revenues				
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	35,056,375	7,575,783	28,409	79,773	876
Excluded Revenue	756,869	756,869			
Price Cap Revenue Percentage	97.84%	90.01%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/2012	5/1/2013	5/21/2012
	End User Revenues				
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	33,831,901	7,091,101	26,592	165,223	846
Excluded Revenue	952,241	952,241			
Price Cap Revenue Percentage	97.19%	86.57%			

Telecom Relay Support

	7/12-6/13	7/13-6/14	
DA 12-696 - (D) = B * 0.01053	79,773		
FCC Submission - (D) = B * 0.02330		165,223	
	\$ 79,773	\$ 165,223	\$ 85,450
% Price Cap Allocation	90.01%	86.57%	
Price Cap Only	\$ 71,803	\$ 143,035	\$ 71,232
FCC 2011 Price Cap Interstate End User Revenue	6,818,914		
FCC 2012 Price Cap Interstate End User Revenue	6,138,860		
Revenue Change (R)	-0.099730526		
Price Cap Only with R Adj	\$ 64,642	\$ 143,035	\$ 78,393

Regulatory Fee Support:

	7/12-6/13	7/13-6/14	
FCC 11-114 - (C)=B * 0.00375	28,409		
FCC 12-76 - (C)=B * 0.00375		26,592	
	28,409	26,592	\$ (1,818)
% Price Cap Allocation	90.01%	86.57%	
Price Cap Only	\$ 25,571	\$ 23,021	\$ (2,550)
FCC 2011 Price Cap Interstate End User Revenue	6,818,914		
FCC 2012 Price Cap Interstate End User Revenue	6,138,860		
Revenue Change (R)	-0.099730526		
Price Cap Only with R Adj	\$ 23,021	\$ 23,021	\$ -

North American Numbering Plan Administration:

	7/12-6/13	7/13-6/14	
DA 12-799 - (E) = A * 0.0000250	876		
DA 12-799 - (E) = A * 0.0000250		846	
	876	846	\$ (31)
% Price Cap Allocation	97.84%	97.19%	
Price Cap Only	\$ 857	\$ 822	\$ (35)
FCC 2011 Price Cap Total End User Revenue	34,299,506		
FCC 2012 Price Cap Total End User Revenue	32,879,660		
Revenue Change (R)	-0.04139551		
Price Cap Only with R Adj	\$ 822	\$ 822	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 6,035,617	\$ -	\$ -	\$ 103,243	\$ 6,138,860
Allocation Basis	98.32%	0.00%	0.00%	1.68%	100.00%
Telecom. Relay Support	\$ 77,075	\$ -	\$ -	\$ 1,318	\$ 78,393
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 77,075	\$ -	\$ -	\$ 1,318	\$ 78,393

Allocation - See Attached Forms

Grand Total Exogenous	\$ 77,075	\$ -	\$ -	\$ 1,318	\$ 78,393
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Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/2012	5/21/2012
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
	(A)	(B)			
Exogenous Amount	128,142,606	27,107,283	101,652	285,440	3,204
Excluded Revenue	14,333,483	14,333,483			
Price Cap Revenue Percentage	88.81%	47.12%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/2012	5/1/2013	5/21/2012
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
	(A)	(B)			
Exogenous Amount	126,882,025	24,725,418	92,720	576,102	3,172
Excluded Revenue	13,535,438	13,535,438			
Price Cap Revenue Percentage	89.33%	45.26%			

Telecom Relay Support

	7/12-6/13	7/13-6/14	
DA 12-696 - (D) = B * 0.01053	285,440		
FCC Submission - (D) = B * 0.02330		576,102	
	\$ 285,440	\$ 576,102	\$ 290,663
% Price Cap Allocation	47.12%	45.26%	
Price Cap Only	\$ 134,508	\$ 260,727	\$ 126,218
FCC 2011 Price Cap Interstate End User Revenue	12,773,800		
FCC 2012 Price Cap Interstate End User Revenue	11,189,980		
Revenue Change (R)	-0.123989716		
Price Cap Only with R Adj	\$ 117,830	\$ 260,727	\$ 142,896

Regulatory Fee Support:

	7/12-6/13	7/13-6/14	
FCC 11-114 - (C)=B * 0.00375	101,652		
FCC 12-76 - (C)=B * 0.00375		92,720	
	101,652	92,720	\$ (8,932)
% Price Cap Allocation	47.12%	45.26%	
Price Cap Only	\$ 47,902	\$ 41,962	\$ (5,939)
FCC 2011 Price Cap Interstate End User Revenue	12,773,800		
FCC 2012 Price Cap Interstate End User Revenue	11,189,980		
Revenue Change (R)	-0.123989716		
Price Cap Only with R Adj	\$ 41,962	\$ 41,962	\$ -

North American Numbering Plan Administration:

	7/12-6/13	7/13-6/14	
DA 12-799 - (E) = A * 0.0000250	3,204		
DA 12-799 - (E) = A * 0.0000250		3,172	
	3,204	3,172	\$ (32)
% Price Cap Allocation	88.81%	89.33%	
Price Cap Only	\$ 2,845	\$ 2,834	\$ (12)
FCC 2011 Price Cap Total End User Revenue	113,809,123		
FCC 2012 Price Cap Total End User Revenue	113,346,587		
Revenue Change (R)	-0.004064134		
Price Cap Only with R Adj	\$ 2,834	\$ 2,834	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 20,547,780	\$ -	\$ -	\$ 532,367	\$ 21,080,147
Allocation Basis	97.47%	0.00%	0.00%	2.53%	100.00%
Telecom. Relay Support	\$ 139,287	\$ -	\$ -	\$ 3,609	\$ 142,896
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 139,287	\$ -	\$ -	\$ 3,609	\$ 142,896
Grand Total Exogenous	\$ 139,287	\$ -	\$ -	\$ 3,609	\$ 142,896

Filing Date: 05/17/2013
Filing Entity: ITTC - Windstream Iowa Telecom
Transmittal Number: xx
May 17, 2013 Annual Access Tariff Filing (ITTCAS13.xls)

Exhibit 1
Page 2 of 3

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	07/22/11	05/02/12	05/21/12
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B' * 0.00375	(D) = B' * 0.01053	(E) = A' * 0.0000250
Exogenous Amount	97,122,898	19,573,718	73,401	206,111	2,428
Excluded Revenue	6,413,538	6,413,538			
Price Cap Revenue Percentage	93.40%	67.23%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B' * 0.00375	(D) = B' * 0.02330	(E) = A' * 0.000025 * B/A'
Exogenous Amount	94,126,354	18,685,031	70,069	435,361	2,353
Excluded Revenue	6,821,901	6,821,901			
Price Cap Revenue Percentage	92.75%	63.49%			

Telecom Relay Support

	<u>7/12-6/13</u>	<u>7/13-6/14</u>
DA 12-696 - (D') = B' * 0.01053	206,111	
FCC Submission - (D') = B' * 0.02330		435,361
	\$ 206,111	\$ 435,361
% Price Cap Allocation	67.23%	63.49%
Price Cap Only	\$ 138,577	\$ 276,411
FCC 2011 Price Cap Interstate End User Revenue	13,160,180	
FCC 2012 Price Cap Interstate End User Revenue	11,863,130	
Revenue Change (R)	-9.85587%	
Price Cap Only with R Adj	\$ 124,919	\$ 276,411
		\$ 151,492

Regulatory Fee Support:

	<u>7/12-6/13</u>	<u>7/13-6/14</u>
FCC 11-114 - (C')=B' * 0.00375	73,401	
FCC 12-76 - (C')=B' * 0.00375		70,069
	73,401	70,069
% Price Cap Allocation	67.23%	63.49%
Price Cap Only	\$ 49,351	\$ 44,487
FCC 2011 Price Cap Interstate End User Revenue	13,160,180	
FCC 2012 Price Cap Interstate End User Revenue	11,863,130	
Revenue Change (R)	-9.85587%	
Price Cap Only with R Adj	\$ 44,487	\$ 44,487
		\$ -

Filing Date: 05/17/2013
Filing Entity: ITTC - Windstream Iowa Telecom
Transmittal Number: xx
May 17, 2013 Annual Access Tariff Filing (ITTCAS13.xls)

Exogenous Cost Changes Detail

North American Numbering Plan Administration:

	<u>7/12-6/13</u>	<u>7/13-6/14</u>		
DA 12-799 - (E') = A' * 0.0000250	2,428			
DA 12-799 - (E') = A' * 0.000025		2,353		
	2,428	2,353	\$	(75)
% Price Cap Allocation	93.40%	92.75%		
Price Cap Only	\$ 2,268	\$ 2,183	\$	(85)
FCC 2011 Price Cap Total End User Revenue	90,709,360			
FCC 2012 Price Cap Total End User Revenue	87,304,453			
Revenue Change (R)	-3.75364%			
Price Cap Only with R Adj	\$ 2,183	\$ 2,183	\$	-

	<u>Common Line</u>	<u>Database Access</u>	<u>Billing Name and Address</u>	<u>Special</u>	<u>Excluded Revenues</u>	<u>Total Revenue</u>
2011 End User Rev - FCC 499 (405a, 406d)	\$ 11,132,588	\$ -	\$ -	\$ 730,542	\$ -	\$ 11,863,130
Allocation Basis	93.84%	0.00%	0.00%	6.16%	0.00%	100.00%
Telecom. Relay Support	\$ 142,163	\$ -	\$ -	\$ 9,329	\$ -	\$ 151,492
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 142,163	\$ -	\$ -	\$ 9,329	\$ -	\$ 151,491

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/2012	5/21/2012
	End User Revenues				
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	77,959,057	13,253,009	49,699	139,554	1,949
Excluded Revenue	1,550,509	1,550,509			
Price Cap Revenue Percentage	98.01%	88.30%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/2012	5/1/2013	5/21/2012
	End User Revenues				
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	79,318,254	11,881,360	44,555	276,836	1,983
Excluded Revenue	1,635,775	1,635,775			
Price Cap Revenue Percentage	97.94%	86.23%			

Telecom Relay Support

	7/12-6/13	7/13-6/14	
DA 12-696 - (D) = B * 0.01053	139,554		
FCC Submission - (D) = B * 0.02330		276,836	
	\$ 139,554	\$ 276,836	\$ 137,282
% Price Cap Allocation	88.30%	86.23%	
Price Cap Only	\$ 123,227	\$ 238,722	\$ 115,495
FCC 2011 Price Cap Interstate End User Revenue	11,702,500		
FCC 2012 Price Cap Interstate End User Revenue	10,245,585		
Revenue Change (R)	-0.124496048		
Price Cap Only with R Adj	\$ 107,886	\$ 238,722	\$ 130,836

Regulatory Fee Support:

	7/12-6/13	7/13-6/14	
FCC 11-114 - (C)=B * 0.00375	49,699		
FCC 12-76 - (C)=B * 0.00375		44,555	
	49,699	44,555	\$ (5,144)
% Price Cap Allocation	88.30%	86.23%	
Price Cap Only	\$ 43,884	\$ 38,421	\$ (5,463)
FCC 2011 Price Cap Interstate End User Revenue	11,702,500		
FCC 2012 Price Cap Interstate End User Revenue	10,245,585		
Revenue Change (R)	-0.124496048		
Price Cap Only with R Adj	\$ 38,421	\$ 38,421	\$ -

North American Numbering Plan Administration:

	7/12-6/13	7/13-6/14	
DA 12-799 - (E) = A * 0.0000250	1,949		
DA 12-799 - (E) = A * 0.0000250		1,983	
	1,949	1,983	\$ 34
% Price Cap Allocation	98.01%	97.94%	
Price Cap Only	\$ 1,910	\$ 1,942	\$ 32
FCC 2011 Price Cap Total End User Revenue	76,408,548		
FCC 2012 Price Cap Total End User Revenue	77,682,479		
Revenue Change (R)	0.016672624		
Price Cap Only with R Adj	\$ 1,942	\$ 1,942	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 10,226,974	\$ -	\$ -	\$ 18,611	\$ 10,245,585
Allocation Basis	99.82%	0.00%	0.00%	0.18%	100.00%
Telecom. Relay Support	\$ 130,598	\$ -	\$ -	\$ 238	\$ 130,836
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 130,598	\$ -	\$ -	\$ 238	\$ 130,836

Allocation - See Attached Forms

Grand Total Exogenous	\$ 130,598	\$ -	\$ -	\$ 238	\$ 130,836
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Filing Date: 05/17/13
Filing Entity: VANM - Valor New Mexico #1164
Transmittal Number: xx
May 17, 2013 Access Charge Tariff Filing (VANMAS13.xls)

Exhibit EXG

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	12,767,830	2,964,432	11,117	31,215	319
Excluded Revenue	393,665	393,665			
Price Cap Revenue Percentage	96.92%	86.72%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	12,153,408	2,610,416	9,789	60,823	304
Excluded Revenue	403,918	403,918			
Price Cap Revenue Percentage	96.68%	84.53%			

Telecom Relay Support

	7/12-6/13	7/13-6/14
DA 12-696 - (D) = B * 0.01053	31,215	
FCC Submission - (D) = B * 0.02330		60,823
	\$ 31,215	\$ 60,823
% Price Cap Allocation	86.72%	84.53%
Price Cap Only	\$ 27,070	\$ 51,411
FCC 2011 Price Cap Interstate End User Revenue	2,570,767	
FCC 2012 Price Cap Interstate End User Revenue	2,206,498	
Revenue Change (R)	-14.16966%	
Price Cap Only with R Adj	\$ 23,234	\$ 51,411
		\$ 28,177

Regulatory Fee Support:

	7/12-6/13	7/13-6/14
FCC 11-114 - (C)=B * 0.00375	11,117	
FCC 12-76 - (C)=B * 0.00375		9,789
	11,117	9,789
% Price Cap Allocation	86.72%	84.53%
Price Cap Only	\$ 9,640	\$ 8,274
FCC 2011 Price Cap Interstate End User Revenue	2,570,767	
FCC 2012 Price Cap Interstate End User Revenue	2,206,498	
Revenue Change (R)	-14.16966%	
Price Cap Only with R Adj	\$ 8,274	\$ 8,274
		\$ -

North American Numbering Plan Administration:

	7/12-6/13	7/13-6/14
DA 12-799 - (E) = A * 0.0000250	319	
DA 12-799 - (E) = A * 0.0000250		304
	319	304
% Price Cap Allocation	96.92%	96.68%
Price Cap Only	\$ 309	\$ 294
FCC 2011 Price Cap Total End User Revenue	12,374,165	
FCC 2012 Price Cap Total End User Revenue	11,749,489	
Revenue Change (R)	-5.04823%	
Price Cap Only with R Adj	\$ 294	\$ 294
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 2,195,968	\$ -	\$ -	\$ 10,530	\$ 2,206,498
Allocation Basis	99.52%	0.00%	0.00%	0.48%	100.00%
Telecom. Relay Support	\$ 28,043	\$ -	\$ -	\$ 134	\$ 28,177
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 28,043	\$ -	\$ -	\$ 134	\$ 28,177

Allocation - See Attached Forms

Grand Total Exogenous	\$ 28,043	\$ -	\$ -	\$ 134	\$ 28,177
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Exogenous Cost Changes Detail

	2011 Annual				
	Total	Interstate	FCC 11-114	DA 12-696	DA 12-799
	End User Revenues	7/22/2011	5/2/12	5/21/12	
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	15,702,866	4,027,666	15,104	42,411	393
Excluded Revenue	463,356	463,356			
Price Cap Revenue Percentage	97.05%	88.50%			

	2012 Annual				
	Total	Interstate	FCC 12-76	FCC Submission	DA 12-799
	End User Revenues	7/19/12	5/1/13	5/21/12	
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	15,293,475	3,526,256	13,223	82,162	382
Excluded Revenue	477,000	477,000			
Price Cap Revenue Percentage	96.88%	86.47%			

Telecom Relay Support

	7/12-6/13	7/13-6/14	
DA 12-696 - (D) = B * 0.01053	42,411		
FCC Submission - (D) = B * 0.02330		82,162	
	\$ 42,411	\$ 82,162	\$ 39,750
% Price Cap Allocation	88.50%	86.47%	
Price Cap Only	\$ 37,532	\$ 71,048	\$ 33,515
FCC 2011 Price Cap Interstate End User Revenue	3,564,310		
FCC 2012 Price Cap Interstate End User Revenue	3,049,257		
Revenue Change (R)	-14.45030%		
Price Cap Only with R Adj	\$ 32,109	\$ 71,048	\$ 38,939

Regulatory Fee Support:

	7/12-6/13	7/13-6/14	
FCC 11-114 - (C)=B * 0.00375	15,104		
FCC 12-76 - (C)=B * 0.00375		13,223	
	15,104	13,223	\$ (1,880)
% Price Cap Allocation	88.50%	86.47%	
Price Cap Only	\$ 13,366	\$ 11,435	\$ (1,931)
FCC 2011 Price Cap Interstate End User Revenue	3,564,310		
FCC 2012 Price Cap Interstate End User Revenue	3,049,257		
Revenue Change (R)	-14.45030%		
Price Cap Only with R Adj	\$ 11,435	\$ 11,435	\$ -

North American Numbering Plan Administration:

	7/12-6/13	7/13-6/14	
DA 12-799 - (E) = A * 0.0000250	393		
DA 12-799 - (E) = A * 0.0000250		382	
	393	382	\$ (10)
% Price Cap Allocation	97.05%	96.88%	
Price Cap Only	\$ 381	\$ 370	\$ (11)
FCC 2011 Price Cap Total End User Revenue	15,239,510		
FCC 2012 Price Cap Total End User Revenue	14,816,475		
Revenue Change (R)	-2.77591%		
Price Cap Only with R Adj	\$ 370	\$ 370	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 2,965,021	\$ -	\$ -	\$ 84,235	\$ 3,049,257
Allocation Basis	97.24%	0.00%	0.00%	2.76%	100.00%
Telecom. Relay Support	\$ 37,863	\$ -	\$ -	\$ 1,076	\$ 38,939
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 37,863	\$ -	\$ -	\$ 1,076	\$ 38,939

Allocation - See Attached Forms

Grand Total Exogenous	\$ 37,863	\$ -	\$ -	\$ 1,076	\$ 38,939
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Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	27,566,128	6,577,406	24,665	69,260	689
Excluded Revenue	803,699	803,699			
Price Cap Revenue Percentage	97.08%	87.78%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	25,084,315	5,783,339	21,688	134,752	627
Excluded Revenue	826,443	826,443			
Price Cap Revenue Percentage	96.71%	85.71%			

Telecom Relay Support

DA 12-696 - (D) = B * 0.01053
FCC Submission - (D) = B * 0.02330

	7/12-6/13	7/13-6/14	
	69,260	134,752	
\$	69,260	\$ 134,752	\$ 65,492
% Price Cap Allocation	87.78%	85.71%	
Price Cap Only	\$ 60,797	\$ 115,496	\$ 54,699
FCC 2011 Price Cap Interstate End User Revenue	5,773,707		
FCC 2012 Price Cap Interstate End User Revenue	4,956,896		
Revenue Change (R)	-14.14708%		
Price Cap Only with R Adj	\$ 52,196	\$ 115,496	\$ 63,300

Regulatory Fee Support:

FCC 11-114 - (C)=B * 0.00375
FCC 12-76 - (C)=B * 0.00375

	7/12-6/13	7/13-6/14	
	24,665	21,688	
\$	24,665	\$ 21,688	\$ (2,978)
% Price Cap Allocation	87.78%	85.71%	
Price Cap Only	\$ 21,651	\$ 18,588	\$ (3,063)
FCC 2011 Price Cap Interstate End User Revenue	5,773,707		
FCC 2012 Price Cap Interstate End User Revenue	4,956,896		
Revenue Change (R)	-14.14708%		
Price Cap Only with R Adj	\$ 18,588	\$ 18,588	\$ -

North American Numbering Plan Administration:

DA 12-799 - (E) = A * 0.0000250
DA 12-799 - (E) = A * 0.0000250

	7/12-6/13	7/13-6/14	
	689	627	
\$	689	\$ 627	\$ (62)
% Price Cap Allocation	97.08%	96.71%	
Price Cap Only	\$ 669	\$ 606	\$ (63)
FCC 2011 Price Cap Total End User Revenue	26,762,429		
FCC 2012 Price Cap Total End User Revenue	24,257,872		
Revenue Change (R)	-9.35848%		
Price Cap Only with R Adj	\$ 606	\$ 606	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 4,680,877	\$ -	\$ -	\$ 276,019	\$ 4,956,896
Allocation Basis	94.43%	0.00%	0.00%	5.57%	100.00%
Telecom. Relay Support	\$ 59,775	\$ -	\$ -	\$ 3,525	\$ 63,300
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 59,775	\$ -	\$ -	\$ 3,525	\$ 63,300
Grand Total Exogenous	\$ 59,775	\$ -	\$ -	\$ 3,525	\$ 63,300

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	57,596,978	13,284,835	49,818	139,889	1,440
Excluded Revenue	1,634,752	1,634,752			
Price Cap Revenue Percentage	97.16%	87.69%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	54,703,588	11,931,608	44,744	278,006	1,368
Excluded Revenue	1,694,725	1,694,725			
Price Cap Revenue Percentage	96.90%	85.80%			

Telecom Relay Support

DA 12-696 - (D) = B * 0.01053
FCC Submission - (D) = B * 0.02330

	7/12-6/13	7/13-6/14
	139,889	278,006
	<u>\$ 139,889</u>	<u>\$ 278,006</u>
% Price Cap Allocation	87.69%	85.80%
Price Cap Only	\$ 122,675	\$ 238,519
FCC 2011 Price Cap Interstate End User Revenue	11,650,083	
FCC 2012 Price Cap Interstate End User Revenue	10,236,883	
Revenue Change (R)	-12.13038%	
Price Cap Only with R Adj	\$ 107,794	\$ 238,519
		<u>\$ 130,725</u>

Regulatory Fee Support:

FCC 11-114 - (C)=B * 0.00375
FCC 12-76 - (C)=B * 0.00375

	7/12-6/13	7/13-6/14
	49,818	44,744
	<u>49,818</u>	<u>44,744</u>
% Price Cap Allocation	87.69%	85.80%
Price Cap Only	\$ 43,688	\$ 38,388
FCC 2011 Price Cap Interstate End User Revenue	11,650,083	
FCC 2012 Price Cap Interstate End User Revenue	10,236,883	
Revenue Change (R)	-12.13038%	
Price Cap Only with R Adj	\$ 38,388	\$ 38,388
		<u>\$ -</u>

North American Numbering Plan Administration:

DA 12-799 - (E) = A * 0.0000250
DA 12-799 - (E) = A * 0.0000250

	7/12-6/13	7/13-6/14
	1,440	1,368
	<u>1,440</u>	<u>1,368</u>
% Price Cap Allocation	97.16%	96.90%
Price Cap Only	\$ 1,399	\$ 1,325
FCC 2011 Price Cap Total End User Revenue	55,962,226	
FCC 2012 Price Cap Total End User Revenue	53,008,863	
Revenue Change (R)	-5.27742%	
Price Cap Only with R Adj	\$ 1,325	\$ 1,325
		<u>\$ -</u>

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 9,954,528	\$ -	\$ -	\$ 282,355	\$ 10,236,883
Allocation Basis	97.24%	0.00%	0.00%	2.76%	100.00%
Telecom. Relay Support	\$ 127,119	\$ -	\$ -	\$ 3,606	\$ 130,725
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 127,119	\$ -	\$ -	\$ 3,606	\$ 130,725
Grand Total Exogenous	\$ 127,119	\$ -	\$ -	\$ 3,606	\$ 130,725

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	29,475,604	6,798,595	25,495	71,589	737
Excluded Revenue	836,594	836,594			
Price Cap Revenue Percentage	97.16%	87.69%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	27,994,894	6,106,073	22,898	142,272	700
Excluded Revenue	867,286	867,286			
Price Cap Revenue Percentage	96.90%	85.80%			

Telecom Relay Support

DA 12-696 - (D) = B * 0.01053
FCC Submission - (D) = B * 0.02330

	7/12-6/13	7/13-6/14	
	71,589	142,272	
\$	71,589	\$ 142,272	\$ 70,682
% Price Cap Allocation	87.69%	85.80%	
Price Cap Only	\$ 62,780	\$ 122,064	\$ 59,284
FCC 2011 Price Cap Interstate End User Revenue	5,962,001		
FCC 2012 Price Cap Interstate End User Revenue	5,238,787		
Revenue Change (R)	-12.13038%		
Price Cap Only with R Adj	\$ 55,164	\$ 122,064	\$ 66,899

Regulatory Fee Support:

FCC 11-114 - (C)=B * 0.00375
FCC 12-76 - (C)=B * 0.00375

	7/12-6/13	7/13-6/14	
	25,495	22,898	
\$	25,495	\$ 22,898	\$ (2,597)
% Price Cap Allocation	87.69%	85.80%	
Price Cap Only	\$ 22,358	\$ 19,645	\$ (2,712)
FCC 2011 Price Cap Interstate End User Revenue	5,962,001		
FCC 2012 Price Cap Interstate End User Revenue	5,238,787		
Revenue Change (R)	-12.13038%		
Price Cap Only with R Adj	\$ 19,645	\$ 19,645	\$ -

North American Numbering Plan Administration:

DA 12-799 - (E) = A * 0.0000250
DA 12-799 - (E) = A * 0.0000250

	7/12-6/13	7/13-6/14	
	737	700	
\$	737	\$ 700	\$ (37)
% Price Cap Allocation	97.16%	96.90%	
Price Cap Only	\$ 716	\$ 678	\$ (38)
FCC 2011 Price Cap Total End User Revenue	28,639,010		
FCC 2012 Price Cap Total End User Revenue	27,127,609		
Revenue Change (R)	-5.27742%		
Price Cap Only with R Adj	\$ 678	\$ 678	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 5,094,290	\$ -	\$ -	\$ 144,497	\$ 5,238,787
Allocation Basis	97.24%	0.00%	0.00%	2.76%	100.00%
Telecom. Relay Support	\$ 65,054	\$ -	\$ -	\$ 1,845	\$ 66,899
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 65,054	\$ -	\$ -	\$ 1,845	\$ 66,899
Grand Total Exogenous	\$ 65,054	\$ -	\$ -	\$ 1,845	\$ 66,899

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	05/02/12	05/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	10,644,315	2,423,277	9,087	25,517	266
Excluded Revenue	296,584	296,584			
Price Cap Revenue Percentage	97.21%	87.76%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	07/19/12	05/01/13	05/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	9,680,887	2,130,168	7,988	49,633	242
Excluded Revenue	312,282	312,282			
Price Cap Revenue Percentage	96.77%	85.34%			

Telecom Relay Support

	7/12-6/13	7/13-6/14
DA 12-696 - (D) = B * 0.01053	25,517	
FCC Submission - (D) = B * 0.02330		49,633
	\$ 25,517	\$ 49,633
% Price Cap Allocation	87.76%	85.34%
Price Cap Only	\$ 22,394	\$ 42,357
FCC 2011 Price Cap Interstate End User Revenue	2,126,693	
FCC 2012 Price Cap Interstate End User Revenue	1,817,886	
Revenue Change (R)	-0.145205255	
Price Cap Only with R Adj	\$ 19,142	\$ 42,357
		\$ 23,214

Regulatory Fee Support:

	7/12-6/13	7/13-6/14
FCC 11-114 - (C)=B * 0.00375	9,087	
FCC 12-76 - (C)=B * 0.00375		7,988
	9,087	7,988
% Price Cap Allocation	87.76%	85.34%
Price Cap Only	\$ 7,975	\$ 6,817
FCC 2011 Price Cap Interstate End User Revenue	2,126,693	
FCC 2012 Price Cap Interstate End User Revenue	1,817,886	
Revenue Change (R)	-0.145205255	
Price Cap Only with R Adj	\$ 6,817	\$ 6,817
		\$ -

North American Numbering Plan Administration:

	7/12-6/13	7/13-6/14
DA 12-799 - (E) = A * 0.0000250	266	
DA 12-799 - (E) = A * 0.0000250		242
	266	242
% Price Cap Allocation	97.21%	96.77%
Price Cap Only	\$ 259	\$ 234
FCC 2011 Price Cap Total End User Revenue	10,347,731	
FCC 2012 Price Cap Total End User Revenue	9,368,605	
Revenue Change (R)	-0.09462229	
Price Cap Only with R Adj	\$ 234	\$ 234
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 1,817,886	\$ -	\$ -	\$ -	\$ 1,817,886
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 23,214	\$ -	\$ -	\$ -	\$ 23,214
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 23,214	\$ -	\$ -	\$ -	\$ 23,214
Grand Total Exogenous	\$ 23,214	\$ -	\$ -	\$ -	\$ 23,214

Exogenous Cost Changes Detail

	2011 Annual				
	Total	Interstate	FCC 11-114	DA 12-696	DA 12-799
	End User Revenues		7/22/2011	5/2/2012	5/21/2012
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	31,132,624	8,202,023	30,758	86,367	778
Excluded Revenue	1,015,214	1,015,214			
Price Cap Revenue Percentage	96.74%	87.62%			

	2012 Annual				
	Total	Interstate	FCC 12-76	FCC Submission	DA 12-799
	End User Revenues		7/19/2012	5/1/2013	5/21/2012
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	28,790,180	7,260,237	27,226	169,164	720
Excluded Revenue	1,030,103	1,030,103			
Price Cap Revenue Percentage	96.42%	85.81%			

Telecom Relay Support

DA 12-696 - (D) = B * 0.01053
FCC Submission - (D) = B * 0.02330

	7/12-6/13	7/13-6/14	
	86,367	169,164	
	\$ 86,367	\$ 169,164	\$ 82,796
% Price Cap Allocation	87.62%	85.81%	
Price Cap Only	\$ 75,677	\$ 145,162	\$ 69,485
FCC 2011 Price Cap Interstate End User Revenue	7,186,809		
FCC 2012 Price Cap Interstate End User Revenue	6,230,134		
Revenue Change (R)	-0.133115406		
Price Cap Only with R Adj	\$ 65,603	\$ 145,162	\$ 79,559

Regulatory Fee Support:

FCC 11-114 - (C)=B * 0.00375
FCC 12-76 - (C)=B * 0.00375

	7/12-6/13	7/13-6/14	
	30,758	27,226	
	30,758	27,226	\$ (3,532)
% Price Cap Allocation	87.62%	85.81%	
Price Cap Only	\$ 26,951	\$ 23,363	\$ (3,588)
FCC 2011 Price Cap Interstate End User Revenue	7,186,809		
FCC 2012 Price Cap Interstate End User Revenue	6,230,134		
Revenue Change (R)	-0.133115406		
Price Cap Only with R Adj	\$ 23,363	\$ 23,363	\$ -

North American Numbering Plan Administration:

DA 12-799 - (E) = A * 0.0000250
DA 12-799 - (E) = A * 0.0000250

	7/12-6/13	7/13-6/14	
	778	720	
	778	720	\$ (59)
% Price Cap Allocation	96.74%	96.42%	
Price Cap Only	\$ 753	\$ 694	\$ (59)
FCC 2011 Price Cap Total End User Revenue	30,117,410		
FCC 2012 Price Cap Total End User Revenue	27,760,077		
Revenue Change (R)	-0.078271438		
Price Cap Only with R Adj	\$ 694	\$ 694	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 6,082,103	\$ -	\$ -	\$ 148,031	\$ 6,230,134
Allocation Basis	97.62%	0.00%	0.00%	2.38%	100.00%
Telecom. Relay Support	\$ 77,668	\$ -	\$ -	\$ 1,890	\$ 79,559
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 77,668	\$ -	\$ -	\$ 1,890	\$ 79,559
Grand Total Exogenous	\$ 77,668	\$ -	\$ -	\$ 1,890	\$ 79,559

Exogenous Cost Changes Detail

	2011 Annual				
	Total	Interstate	FCC 11-114	DA 12-696	DA 12-799
	End User Revenues		7/22/2011	5/2/2012	5/21/2012
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	34,141,884	7,785,507	29,196	81,981	854
Excluded Revenue	976,656	976,656			
Price Cap Revenue Percentage	97.14%	87.46%			

	2012 Annual				
	Total	Interstate	FCC 12-76	FCC Submission	DA 12-799
	End User Revenues		7/19/2012	5/1/2013	5/21/2012
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	30,972,423	6,626,980	24,851	154,409	774
Excluded Revenue	985,798	985,798			
Price Cap Revenue Percentage	96.82%	85.12%			

Telecom Relay Support

DA 12-696 - (D) = B * 0.01053
FCC Submission - (D) = B * 0.02330

	7/12-6/13	7/13-6/14
	81,981	154,409
\$	81,981	\$ 154,409
% Price Cap Allocation	87.46%	85.12%
Price Cap Only	\$ 71,697	\$ 131,440
FCC 2011 Price Cap Interstate End User Revenue	6,808,851	
FCC 2012 Price Cap Interstate End User Revenue	5,641,182	
Revenue Change (R)	-0.171492811	
Price Cap Only with R Adj	\$ 59,402	\$ 131,440
		\$ 72,038

Regulatory Fee Support:

FCC 11-114 - (C)=B * 0.00375
FCC 12-76 - (C)=B * 0.00375

	7/12-6/13	7/13-6/14
	29,196	24,851
\$	29,196	\$ 24,851
% Price Cap Allocation	87.46%	85.12%
Price Cap Only	\$ 25,533	\$ 21,154
FCC 2011 Price Cap Interstate End User Revenue	6,808,851	
FCC 2012 Price Cap Interstate End User Revenue	5,641,182	
Revenue Change (R)	-0.171492811	
Price Cap Only with R Adj	\$ 21,154	\$ 21,154
		\$ -

North American Numbering Plan Administration:

DA 12-799 - (E) = A * 0.0000250
DA 12-799 - (E) = A * 0.0000250

	7/12-6/13	7/13-6/14
	854	774
\$	854	\$ 774
% Price Cap Allocation	97.14%	96.82%
Price Cap Only	\$ 829	\$ 750
FCC 2011 Price Cap Total End User Revenue	33,165,228	
FCC 2012 Price Cap Total End User Revenue	29,986,625	
Revenue Change (R)	-0.095841434	
Price Cap Only with R Adj	\$ 750	\$ 750
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 5,641,182	\$ -	\$ -	\$ -	\$ 5,641,182
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 72,038	\$ -	\$ -	\$ -	\$ 72,038
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 72,038	\$ -	\$ -	\$ -	\$ 72,038
Grand Total Exogenous	\$ 72,038	\$ -	\$ -	\$ -	\$ 72,038

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/2012	5/21/2012
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	26,870,710	6,814,894	25,556	71,761	672
Excluded Revenue	836,200	836,200			
Price Cap Revenue Percentage	96.89%	87.73%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/2012	5/1/2013	5/21/2012
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	23,483,966	6,298,495	23,619	146,755	587
Excluded Revenue	861,611	861,611			
Price Cap Revenue Percentage	96.33%	86.32%			

Telecom Relay Support

DA 12-696 - (D) = B * 0.01053
FCC Submission - (D) = B * 0.02330

	7/12-6/13	7/13-6/14	
	71,761	146,755	
\$	71,761	\$ 146,755	\$ 74,994
% Price Cap Allocation	87.73%	86.32%	
Price Cap Only	\$ 62,956	\$ 126,679	\$ 63,724
FCC 2011 Price Cap Interstate End User Revenue	5,978,694		
FCC 2012 Price Cap Interstate End User Revenue	5,436,884		
Revenue Change (R)	-0.090623471		
Price Cap Only with R Adj	\$ 57,250	\$ 126,679	\$ 69,429

Regulatory Fee Support:

FCC 11-114 - (C)=B * 0.00375
FCC 12-76 - (C)=B * 0.00375

	7/12-6/13	7/13-6/14	
	25,556	23,619	
\$	25,556	\$ 23,619	\$ (1,936)
% Price Cap Allocation	87.73%	86.32%	
Price Cap Only	\$ 22,420	\$ 20,388	\$ (2,032)
FCC 2011 Price Cap Interstate End User Revenue	5,978,694		
FCC 2012 Price Cap Interstate End User Revenue	5,436,884		
Revenue Change (R)	-0.090623471		
Price Cap Only with R Adj	\$ 20,388	\$ 20,388	\$ -

North American Numbering Plan Administration:

DA 12-799 - (E) = A * 0.0000250
DA 12-799 - (E) = A * 0.0000250

	7/12-6/13	7/13-6/14	
	672	587	
\$	672	\$ 587	\$ (85)
% Price Cap Allocation	96.89%	96.33%	
Price Cap Only	\$ 651	\$ 566	\$ (85)
FCC 2011 Price Cap Total End User Revenue	26,034,510		
FCC 2012 Price Cap Total End User Revenue	22,622,355		
Revenue Change (R)	-0.13106277		
Price Cap Only with R Adj	\$ 566	\$ 566	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 5,168,281	\$ -	\$ -	\$ 268,603	\$ 5,436,884
Allocation Basis	95.06%	0.00%	0.00%	4.94%	100.00%
Telecom. Relay Support	\$ 65,999	\$ -	\$ -	\$ 3,430	\$ 69,429
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 65,999	\$ -	\$ -	\$ 3,430	\$ 69,429
Grand Total Exogenous	\$ 65,999	\$ -	\$ -	\$ 3,430	\$ 69,429

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/2012	5/21/2012
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	164,669,424	35,270,045	132,263	371,394	4,117
Excluded Revenue	4,315,502	4,315,502			
Price Cap Revenue Percentage	97.38%	87.76%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/2012	5/1/2013	5/21/2012
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	151,011,941	30,955,725	116,084	721,268	3,775
Excluded Revenue	4,551,507	4,551,507			
Price Cap Revenue Percentage	96.99%	85.30%			

Telecom Relay Support

DA 12-696 - (D) = B * 0.01053
FCC Submission - (D) = B * 0.02330

	7/12-6/13	7/13-6/14	
	371,394	721,268	
\$	371,394	\$ 721,268	\$ 349,875
% Price Cap Allocation	87.76%	85.30%	
Price Cap Only	\$ 325,951	\$ 615,218	\$ 289,267
FCC 2011 Price Cap Interstate End User Revenue	30,954,543		
FCC 2012 Price Cap Interstate End User Revenue	26,404,218		
Revenue Change (R)	-0.147000232		
Price Cap Only with R Adj	\$ 278,036	\$ 615,218	\$ 337,182

Regulatory Fee Support:

FCC 11-114 - (C)=B * 0.00375
FCC 12-76 - (C)=B * 0.00375

	7/12-6/13	7/13-6/14	
	132,263	116,084	
\$	132,263	\$ 116,084	\$ (16,179)
% Price Cap Allocation	87.76%	85.30%	
Price Cap Only	\$ 116,080	\$ 99,016	\$ (17,064)
FCC 2011 Price Cap Interstate End User Revenue	30,954,543		
FCC 2012 Price Cap Interstate End User Revenue	26,404,218		
Revenue Change (R)	-0.147000232		
Price Cap Only with R Adj	\$ 99,016	\$ 99,016	\$ -

North American Numbering Plan Administration:

DA 12-799 - (E) = A * 0.0000250
DA 12-799 - (E) = A * 0.0000250

	7/12-6/13	7/13-6/14	
	4,117	3,775	
\$	4,117	\$ 3,775	\$ (341)
% Price Cap Allocation	97.38%	96.99%	
Price Cap Only	\$ 4,009	\$ 3,662	\$ (347)
FCC 2011 Price Cap Total End User Revenue	160,353,922		
FCC 2012 Price Cap Total End User Revenue	146,460,434		
Revenue Change (R)	-0.086642645		
Price Cap Only with R Adj	\$ 3,662	\$ 3,662	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 26,050,254	\$ -	\$ -	\$ 353,964	\$ 26,404,218
Allocation Basis	98.66%	0.00%	0.00%	1.34%	100.00%
Telecom. Relay Support	\$ 332,662	\$ -	\$ -	\$ 4,520	\$ 337,182
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 332,662	\$ -	\$ -	\$ 4,520	\$ 337,182
Grand Total Exogenous	\$ 332,662	\$ -	\$ -	\$ 4,520	\$ 337,182

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/2012	5/21/2012
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	6,122,881	1,672,017	6,270	17,606	153
Excluded Revenue	219,290	219,290			
Price Cap Revenue Percentage	96.42%	86.88%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/2012	5/1/2013	5/21/2012
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	5,749,836	1,552,799	5,823	36,180	144
Excluded Revenue	202,961	202,961			
Price Cap Revenue Percentage	96.47%	86.93%			

Telecom Relay Support

DA 12-696 - (D) = B * 0.01053
FCC Submission - (D) = B * 0.02330

	7/12-6/13	7/13-6/14	
	17,606	36,180	
\$	17,606	\$ 36,180	\$ 18,574
% Price Cap Allocation	86.88%	86.93%	
Price Cap Only	\$ 15,297	\$ 31,451	\$ 16,154
FCC 2011 Price Cap Interstate End User Revenue	1,452,727		
FCC 2012 Price Cap Interstate End User Revenue	1,349,838		
Revenue Change (R)	-0.070824732		
Price Cap Only with R Adj	\$ 14,214	\$ 31,451	\$ 17,237

Regulatory Fee Support:

FCC 11-114 - (C)=B * 0.00375
FCC 12-76 - (C)=B * 0.00375

	7/12-6/13	7/13-6/14	
	6,270	5,823	
\$	6,270	\$ 5,823	\$ (447)
% Price Cap Allocation	86.88%	86.93%	
Price Cap Only	\$ 5,448	\$ 5,062	\$ (386)
FCC 2011 Price Cap Interstate End User Revenue	1,452,727		
FCC 2012 Price Cap Interstate End User Revenue	1,349,838		
Revenue Change (R)	-0.070824732		
Price Cap Only with R Adj	\$ 5,062	\$ 5,062	\$ -

North American Numbering Plan Administration:

DA 12-799 - (E) = A * 0.0000250
DA 12-799 - (E) = A * 0.0000250

	7/12-6/13	7/13-6/14	
	153	144	
\$	153	\$ 144	\$ (9)
% Price Cap Allocation	96.42%	96.47%	
Price Cap Only	\$ 148	\$ 139	\$ (9)
FCC 2011 Price Cap Total End User Revenue	5,903,591		
FCC 2012 Price Cap Total End User Revenue	5,546,875		
Revenue Change (R)	-0.060423563		
Price Cap Only with R Adj	\$ 139	\$ 139	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 1,348,812	\$ -	\$ -	\$ 1,026	\$ 1,349,838
Allocation Basis	99.92%	0.00%	0.00%	0.08%	100.00%
Telecom. Relay Support	\$ 17,224	\$ -	\$ -	\$ 13	\$ 17,237
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 17,224	\$ -	\$ -	\$ 13	\$ 17,237
Grand Total Exogenous	\$ 17,224	\$ -	\$ -	\$ 13	\$ 17,237

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/2012	5/21/2012
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	6,513,328	1,393,122	5,224	14,670	163
Excluded Revenue	170,901	170,901			
Price Cap Revenue Percentage	97.38%	87.73%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/2012	5/1/2013	5/21/2012
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	6,192,699	1,303,531	4,888	30,372	155
Excluded Revenue	177,648	177,648			
Price Cap Revenue Percentage	97.13%	86.37%			

Telecom Relay Support

DA 12-696 - (D) = B * 0.01053
FCC Submission - (D) = B * 0.02330

	7/12-6/13	7/13-6/14	
	14,670	30,372	
	\$ 14,670	\$ 30,372	\$ 15,703
% Price Cap Allocation	87.73%	86.37%	
Price Cap Only	\$ 12,870	\$ 26,233	\$ 13,363
FCC 2011 Price Cap Interstate End User Revenue	1,222,221		
FCC 2012 Price Cap Interstate End User Revenue	1,125,883		
Revenue Change (R)	-0.078822079		
Price Cap Only with R Adj	\$ 11,856	\$ 26,233	\$ 14,378

Regulatory Fee Support:

FCC 11-114 - (C)=B * 0.00375
FCC 12-76 - (C)=B * 0.00375

	7/12-6/13	7/13-6/14	
	5,224	4,888	
	5,224	4,888	\$ (336)
% Price Cap Allocation	87.73%	86.37%	
Price Cap Only	\$ 4,583	\$ 4,222	\$ (361)
FCC 2011 Price Cap Interstate End User Revenue	1,222,221		
FCC 2012 Price Cap Interstate End User Revenue	1,125,883		
Revenue Change (R)	-0.078822079		
Price Cap Only with R Adj	\$ 4,222	\$ 4,222	\$ -

North American Numbering Plan Administration:

DA 12-799 - (E) = A * 0.0000250
DA 12-799 - (E) = A * 0.0000250

	7/12-6/13	7/13-6/14	
	163	155	
	163	155	\$ (8)
% Price Cap Allocation	97.38%	97.13%	
Price Cap Only	\$ 159	\$ 150	\$ (8)
FCC 2011 Price Cap Total End User Revenue	6,342,427		
FCC 2012 Price Cap Total End User Revenue	6,015,051		
Revenue Change (R)	-0.051616834		
Price Cap Only with R Adj	\$ 150	\$ 150	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 1,109,224	\$ -	\$ -	\$ 16,659	\$ 1,125,883
Allocation Basis	98.52%	0.00%	0.00%	1.48%	100.00%
Telecom. Relay Support	\$ 14,165	\$ -	\$ -	\$ 213	\$ 14,378
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 14,165	\$ -	\$ -	\$ 213	\$ 14,378
Grand Total Exogenous	\$ 14,165	\$ -	\$ -	\$ 213	\$ 14,378

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	4,727,369	1,680,279	6,301	17,693	118
Excluded Revenue	309,851	309,851			
Price Cap Revenue Percentage	93.45%	81.56%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	4,772,956	1,220,927	4,578	28,448	119
Excluded Revenue	416,072	416,072			
Price Cap Revenue Percentage	91.28%	65.92%			

Telecom Relay Support

	<u>7/12-6/13</u>	<u>7/13-6/14</u>
DA 12-696 - (D) = B * 0.01053	17,693	
FCC Submission - (D) = B * 0.02330		28,448
	\$ 17,693	\$ 28,448
% Price Cap Allocation	81.56%	65.92%
Price Cap Only	\$ 14,431	\$ 18,753
FCC 2011 Price Cap Interstate End User Revenue	1,370,428	
FCC 2012 Price Cap Interstate End User Revenue	804,855	
Revenue Change (R)	-41.26981%	
Price Cap Only with R Adj	\$ 8,475	\$ 18,753
		\$ 10,278

Regulatory Fee Support:

	<u>7/12-6/13</u>	<u>7/13-6/14</u>
FCC 11-114 - (C)=B * 0.00375	6,301	
FCC 12-76 - (C)=B * 0.00375		4,578
	6,301	4,578
% Price Cap Allocation	81.56%	65.92%
Price Cap Only	\$ 5,139	\$ 3,018
FCC 2011 Price Cap Interstate End User Revenue	1,370,428	
FCC 2012 Price Cap Interstate End User Revenue	804,855	
Revenue Change (R)	-41.26981%	
Price Cap Only with R Adj	\$ 3,018	\$ 3,018
		\$ -

North American Numbering Plan Administration:

	<u>7/12-6/13</u>	<u>7/13-6/14</u>
DA 12-799 - (E) = A * 0.0000250	118	
DA 12-799 - (E) = A * 0.0000250		119
	118	119
% Price Cap Allocation	93.45%	91.28%
Price Cap Only	\$ 110	\$ 109
FCC 2011 Price Cap Total End User Revenue	4,417,518	
FCC 2012 Price Cap Total End User Revenue	4,356,883	
Revenue Change (R)	-1.37260%	
Price Cap Only with R Adj	\$ 109	\$ 109
		\$ -

	<u>Common Line</u>	<u>Database Access</u>	<u>Billing Name and Address</u>	<u>Special</u>	<u>Total Revenue</u>
2011 End User Rev - FCC 499	\$ 804,855	\$ -	\$ -	\$ -	\$ 804,855
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 10,278	\$ -	\$ -	\$ -	\$ 10,278
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 10,278	\$ -	\$ -	\$ -	\$ 10,278
Grand Total Exogenous	\$ 10,278	\$ -	\$ -	\$ -	\$ 10,278

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	8,747,583	2,170,047	8,138	22,851	219
Excluded Revenue	304,960	304,960			
Price Cap Revenue Percentage	96.51%	85.95%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	8,444,403	2,319,081	8,697	54,035	211
Excluded Revenue	774,341	774,341			
Price Cap Revenue Percentage	90.83%	66.61%			

Telecom Relay Support

DA 12-696 - (D) = B * 0.01053
FCC Submission - (D) = B * 0.02330

	7/12-6/13	7/13-6/14
	22,851	54,035
\$	22,851	\$ 54,035
% Price Cap Allocation	85.95%	66.61%
Price Cap Only	\$ 19,639	\$ 35,992
FCC 2011 Price Cap Interstate End User Revenue	1,865,087	
FCC 2012 Price Cap Interstate End User Revenue	1,544,740	
Revenue Change (R)	-17.17598%	
Price Cap Only with R Adj	\$ 16,266	\$ 35,992
		\$ 19,726

Regulatory Fee Support:

FCC 11-114 - (C)=B * 0.00375
FCC 12-76 - (C)=B * 0.00375

	7/12-6/13	7/13-6/14
	8,138	8,697
\$	8,138	\$ 8,697
% Price Cap Allocation	85.95%	66.61%
Price Cap Only	\$ 6,994	\$ 5,793
FCC 2011 Price Cap Interstate End User Revenue	1,865,087	
FCC 2012 Price Cap Interstate End User Revenue	1,544,740	
Revenue Change (R)	-17.17598%	
Price Cap Only with R Adj	\$ 5,793	\$ 5,793
		\$ -

North American Numbering Plan Administration:

DA 12-799 - (E) = A * 0.0000250
DA 12-799 - (E) = A * 0.0000250

	7/12-6/13	7/13-6/14
	219	211
\$	219	\$ 211
% Price Cap Allocation	96.51%	90.83%
Price Cap Only	\$ 211	\$ 192
FCC 2011 Price Cap Total End User Revenue	8,442,623	
FCC 2012 Price Cap Total End User Revenue	7,670,062	
Revenue Change (R)	-9.15072%	
Price Cap Only with R Adj	\$ 192	\$ 192
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 1,544,740	\$ -	\$ -	\$ -	\$ 1,544,740
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 19,726	\$ -	\$ -	\$ -	\$ 19,726
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 19,726	\$ -	\$ -	\$ -	\$ 19,726
Grand Total Exogenous	\$ 19,726	\$ -	\$ -	\$ -	\$ 19,726

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	17,131,807	5,094,237	19,103	53,642	428
Excluded Revenue	622,820	622,820			
Price Cap Revenue Percentage	96.36%	87.77%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	16,016,264	4,661,058	17,479	108,603	400
Excluded Revenue	661,421	661,421			
Price Cap Revenue Percentage	95.87%	85.81%			

Telecom Relay Support

DA 12-696 - (D) = B * 0.01053
FCC Submission - (D) = B * 0.02330

	7/12-6/13	7/13-6/14	
	53,642	108,603	
	\$ 53,642	\$ 108,603	\$ 54,960
% Price Cap Allocation	87.77%	85.81%	
Price Cap Only	\$ 47,084	\$ 93,192	\$ 46,108
FCC 2011 Price Cap Interstate End User Revenue	4,471,417		
FCC 2012 Price Cap Interstate End User Revenue	3,999,637		
Revenue Change (R)	-10.55102%		
Price Cap Only with R Adj	\$ 42,116	\$ 93,192	\$ 51,075

Regulatory Fee Support:

FCC 11-114 - (C)=B * 0.00375
FCC 12-76 - (C)=B * 0.00375

	7/12-6/13	7/13-6/14	
	19,103	17,479	
	19,103	17,479	\$ (1,624)
% Price Cap Allocation	87.77%	85.81%	
Price Cap Only	\$ 16,768	\$ 14,999	\$ (1,769)
FCC 2011 Price Cap Interstate End User Revenue	4,471,417		
FCC 2012 Price Cap Interstate End User Revenue	3,999,637		
Revenue Change (R)	-10.55102%		
Price Cap Only with R Adj	\$ 14,999	\$ 14,999	\$ -

North American Numbering Plan Administration:

DA 12-799 - (E) = A * 0.0000250
DA 12-799 - (E) = A * 0.0000250

	7/12-6/13	7/13-6/14	
	428	400	
	428	400	\$ (28)
% Price Cap Allocation	96.36%	95.87%	
Price Cap Only	\$ 413	\$ 384	\$ (29)
FCC 2011 Price Cap Total End User Revenue	16,508,987		
FCC 2012 Price Cap Total End User Revenue	15,354,843		
Revenue Change (R)	-6.99100%		
Price Cap Only with R Adj	\$ 384	\$ 384	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 3,937,118	\$ -	\$ -	\$ 62,519	\$ 3,999,637
Allocation Basis	98.44%	0.00%	0.00%	1.56%	100.00%
Telecom. Relay Support	\$ 50,277	\$ -	\$ -	\$ 798	\$ 51,075
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 50,277	\$ -	\$ -	\$ 798	\$ 51,075
Grand Total Exogenous	\$ 50,277	\$ -	\$ -	\$ 798	\$ 51,075

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	3,647,093	953,846	3,577	10,044	91
Excluded Revenue	118,406	118,406			
Price Cap Revenue Percentage	96.75%	87.59%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	3,299,031	879,840	3,299	20,500	82
Excluded Revenue	120,247	120,247			
Price Cap Revenue Percentage	96.36%	86.33%			

Telecom Relay Support

	7/11-6/12	7/12-6/13
DA 12-696 - (D) = B * 0.01053	10,044	
FCC Submission - (D) = B * 0.02330		20,500
	\$ 10,044	\$ 20,500
% Price Cap Allocation	87.59%	86.33%
Price Cap Only	\$ 8,797	\$ 17,699
FCC 2011 Price Cap Interstate End User Revenue	835,440	
FCC 2012 Price Cap Interstate End User Revenue	759,593	
Revenue Change (R)	-9.07869%	
Price Cap Only with R Adj	\$ 7,999	\$ 17,699
		\$ 9,700

Regulatory Fee Support:

	7/11-6/12	7/12-6/13
FCC 11-114 - (C)=B * 0.00375	3,577	
FCC 12-76 - (C)=B * 0.00375		3,299
	3,577	3,299
% Price Cap Allocation	87.59%	86.33%
Price Cap Only	\$ 3,133	\$ 2,848
FCC 2011 Price Cap Interstate End User Revenue	835,440	
FCC 2012 Price Cap Interstate End User Revenue	759,593	
Revenue Change (R)	-9.07869%	
Price Cap Only with R Adj	\$ 2,848	\$ 2,848
		\$ -

North American Numbering Plan Administration:

	7/11-6/12	7/12-6/13
DA 12-799 - (E) = A * 0.0000250	91	
DA 12-799 - (E) = A * 0.0000250		82
	91	82
% Price Cap Allocation	96.75%	96.36%
Price Cap Only	\$ 88	\$ 79
FCC 2011 Price Cap Total End User Revenue	3,528,687	
FCC 2012 Price Cap Total End User Revenue	3,178,784	
Revenue Change (R)	-9.91595%	
Price Cap Only with R Adj	\$ 79	\$ 79
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 759,593	\$ -	\$ -	\$ -	\$ 759,593
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 9,700	\$ -	\$ -	\$ -	\$ 9,700
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 9,700	\$ -	\$ -	\$ -	\$ 9,700
Grand Total Exogenous	\$ 9,700	\$ -	\$ -	\$ -	\$ 9,700

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	21,650,142	5,481,487	20,556	57,720	541
Excluded Revenue	667,355	667,355			
Price Cap Revenue Percentage	96.92%	87.83%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	19,649,855	5,019,294	18,822	116,950	491
Excluded Revenue	666,101	666,101			
Price Cap Revenue Percentage	96.61%	86.73%			

Telecom Relay Support

DA 12-696 - (D) = B * 0.01053
FCC Submission - (D) = B * 0.02330

	7/12-6/13	7/13-6/14
	57,720	116,950
\$	57,720	\$ 116,950
% Price Cap Allocation	87.83%	86.73%
Price Cap Only	\$ 50,693	\$ 101,429
FCC 2011 Price Cap Interstate End User Revenue	4,814,132	
FCC 2012 Price Cap Interstate End User Revenue	4,353,193	
Revenue Change (R)	-9.57471%	
Price Cap Only with R Adj	\$ 45,839	\$ 101,429
		\$ 55,590

Regulatory Fee Support:

FCC 11-114 - (C)=B * 0.00375
FCC 12-76 - (C)=B * 0.00375

	7/12-6/13	7/13-6/14
	20,556	18,822
\$	20,556	\$ 18,822
% Price Cap Allocation	87.83%	86.73%
Price Cap Only	\$ 18,053	\$ 16,324
FCC 2011 Price Cap Interstate End User Revenue	4,814,132	
FCC 2012 Price Cap Interstate End User Revenue	4,353,193	
Revenue Change (R)	-9.57471%	
Price Cap Only with R Adj	\$ 16,324	\$ 16,324
		\$ -

North American Numbering Plan Administration:

DA 12-799 - (E) = A * 0.0000250
DA 12-799 - (E) = A * 0.0000250

	7/12-6/13	7/13-6/14
	541	491
\$	541	\$ 491
% Price Cap Allocation	96.92%	96.61%
Price Cap Only	\$ 525	\$ 475
FCC 2011 Price Cap Total End User Revenue	20,982,787	
FCC 2012 Price Cap Total End User Revenue	18,983,754	
Revenue Change (R)	-9.52701%	
Price Cap Only with R Adj	\$ 475	\$ 475
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 4,132,699	\$ -	\$ -	\$ 220,494	\$ 4,353,193
Allocation Basis	94.93%	0.00%	0.00%	5.07%	100.00%
Telecom. Relay Support	\$ 52,775	\$ -	\$ -	\$ 2,816	\$ 55,590
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 52,775	\$ -	\$ -	\$ 2,816	\$ 55,590
Grand Total Exogenous	\$ 52,775	\$ -	\$ -	\$ 2,816	\$ 55,590

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	32,571,952	7,423,791	27,839	78,173	814
Excluded Revenue	911,924	911,924			
Price Cap Revenue Percentage	97.20%	87.72%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	29,335,070	6,668,217	25,006	155,369	733
Excluded Revenue	888,912	888,912			
Price Cap Revenue Percentage	96.97%	86.67%			

Telecom Relay Support

DA 12-696 - (D) = B * 0.01053
FCC Submission - (D) = B * 0.02330

	7/12-6/13	7/13-6/14	
	78,173	155,369	
	\$ 78,173	\$ 155,369	\$ 77,197
% Price Cap Allocation	87.72%	86.67%	
Price Cap Only	\$ 68,570	\$ 134,658	\$ 66,088
FCC 2011 Price Cap Interstate End User Revenue	6,511,867		
FCC 2012 Price Cap Interstate End User Revenue	5,779,305		
Revenue Change (R)	-11.24965%		
Price Cap Only with R Adj	\$ 60,856	\$ 134,658	\$ 73,802

Regulatory Fee Support:

FCC 11-114 - (C)=B * 0.00375
FCC 12-76 - (C)=B * 0.00375

	7/12-6/13	7/13-6/14	
	27,839	25,006	
	27,839	25,006	\$ (2,833)
% Price Cap Allocation	87.72%	86.67%	
Price Cap Only	\$ 24,420	\$ 21,672	\$ (2,747)
FCC 2011 Price Cap Interstate End User Revenue	6,511,867		
FCC 2012 Price Cap Interstate End User Revenue	5,779,305		
Revenue Change (R)	-11.24965%		
Price Cap Only with R Adj	\$ 21,672	\$ 21,672	\$ -

North American Numbering Plan Administration:

DA 12-799 - (E) = A * 0.0000250
DA 12-799 - (E) = A * 0.0000250

	7/12-6/13	7/13-6/14	
	814	733	
	814	733	\$ (81)
% Price Cap Allocation	97.20%	96.97%	
Price Cap Only	\$ 792	\$ 711	\$ (80)
FCC 2011 Price Cap Total End User Revenue	31,660,028		
FCC 2012 Price Cap Total End User Revenue	28,446,158		
Revenue Change (R)	-10.15119%		
Price Cap Only with R Adj	\$ 711	\$ 711	\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 5,644,814	\$ -	\$ -	\$ 134,491	\$ 5,779,305
Allocation Basis	97.67%	0.00%	0.00%	2.33%	100.00%
Telecom. Relay Support	\$ 72,084	\$ -	\$ -	\$ 1,717	\$ 73,802
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 72,084	\$ -	\$ -	\$ 1,717	\$ 73,802
Grand Total Exogenous	\$ 72,084	\$ -	\$ -	\$ 1,717	\$ 73,802

Filing Date: 05/17/13
Filing Entity: WSOP - Windstream Oklahoma Properties
Transmittal Number: xx
May 17, 2013 Annual Access Charge Tariff Filing (WSOPAS13.xls)

Exhibit EXG

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	10,353,535	2,670,347	10,014	28,119	259
Excluded Revenue	326,332	326,332			
Price Cap Revenue Percentage	96.85%	87.78%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	9,654,526	2,446,298	9,174	56,999	241
Excluded Revenue	344,374	344,374			
Price Cap Revenue Percentage	96.43%	85.92%			

Telecom Relay Support

	<u>7/12-6/13</u>	<u>7/13-6/14</u>	
DA 12-696 - (D) = B * 0.01053	28,119		
FCC Submission - (D) = B * 0.02330		56,999	
	\$ 28,119	\$ 56,999	\$ 28,880
% Price Cap Allocation	87.78%	85.92%	
Price Cap Only	\$ 24,682	\$ 48,975	\$ 24,292
FCC 2011 Price Cap Interstate End User Revenue	2,344,015		
FCC 2012 Price Cap Interstate End User Revenue	2,101,924		
Revenue Change (R)	-10.32805%		
Price Cap Only with R Adj	\$ 22,133	\$ 48,975	\$ 26,842

Regulatory Fee Support:

	<u>7/12-6/13</u>	<u>7/13-6/14</u>	
FCC 11-114 - (C)=B * 0.00375	10,014		
FCC 12-76 - (C)=B * 0.00375		9,174	
	10,014	9,174	\$ (840)
% Price Cap Allocation	87.78%	85.92%	
Price Cap Only	\$ 8,790	\$ 7,882	\$ (908)
FCC 2011 Price Cap Interstate End User Revenue	2,344,015		
FCC 2012 Price Cap Interstate End User Revenue	2,101,924		
Revenue Change (R)	-10.32805%		
Price Cap Only with R Adj	\$ 7,882	\$ 7,882	\$ -

North American Numbering Plan Administration

	<u>7/12-6/13</u>	<u>7/13-6/14</u>	
DA 12-799 - (E) = A * 0.0000250	259		
DA 12-799 - (E) = A * 0.0000250		241	
	259	241	\$ (17)
% Price Cap Allocation	96.85%	96.43%	
Price Cap Only	\$ 251	\$ 233	\$ (18)
FCC 2011 Price Cap Total End User Revenue	10,027,203		
FCC 2012 Price Cap Total End User Revenue	9,310,152		
Revenue Change (R)	-7.15106%		
Price Cap Only with R Adj	\$ 233	\$ 233	\$ -

	<u>Common Line</u>	<u>Database Access</u>	<u>Billing Name and Address</u>	<u>Special</u>	<u>Total Revenue</u>
2011 End User Rev - FCC 499	\$ 2,001,307	\$ -	\$ -	\$ 100,617	\$ 2,101,924
Allocation Basis	95.21%	0.00%	0.00%	4.79%	100.00%
Telecom. Relay Support	\$ 25,557	\$ -	\$ -	\$ 1,285	\$ 26,842
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 25,557	\$ -	\$ -	\$ 1,285	\$ 26,842
Grand Total Exogenous	\$ 25,557	\$ -	\$ -	\$ 1,285	\$ 26,842

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	6,866,255	1,505,275	5,645	15,851	172
Excluded Revenue	186,049	186,049			
Price Cap Revenue Percentage	97.29%	87.64%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	5,671,392	1,429,109	5,359	33,298	142
Excluded Revenue	402,179	402,179			
Price Cap Revenue Percentage	92.91%	71.86%			

Telecom Relay Support

	7/12-6/13	7/13-6/14
DA 12-696 - (D) = B * 0.01053	15,851	
FCC Submission - (D) = B * 0.02330		33,298
	\$ 15,851	\$ 33,298
% Price Cap Allocation	87.64%	71.86%
Price Cap Only	\$ 13,891	\$ 23,927
FCC 2011 Price Cap Interstate End User Revenue	1,319,226	
FCC 2012 Price Cap Interstate End User Revenue	1,026,931	
Revenue Change (R)	-22.15657%	
Price Cap Only with R Adj	\$ 10,814	\$ 23,927
		\$ 13,114

Regulatory Fee Support:

	7/12-6/13	7/13-6/14
FCC 11-114 - (C)=B * 0.00375	5,645	
FCC 12-76 - (C)=B * 0.00375		5,359
	5,645	5,359
% Price Cap Allocation	87.64%	71.86%
Price Cap Only	\$ 4,947	\$ 3,851
FCC 2011 Price Cap Interstate End User Revenue	1,319,226	
FCC 2012 Price Cap Interstate End User Revenue	1,026,931	
Revenue Change (R)	-22.15657%	
Price Cap Only with R Adj	\$ 3,851	\$ 3,851
		\$ -

North American Numbering Plan Administration:

	7/12-6/13	7/13-6/14
DA 12-799 - (E) = A * 0.0000250	172	
DA 12-799 - (E) = A * 0.0000250		142
	172	142
% Price Cap Allocation	97.29%	92.91%
Price Cap Only	\$ 167	\$ 132
FCC 2011 Price Cap Total End User Revenue	6,680,206	
FCC 2012 Price Cap Total End User Revenue	5,269,213	
Revenue Change (R)	-21.12199%	
Price Cap Only with R Adj	\$ 132	\$ 132
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 1,026,931	\$ -	\$ -	\$ -	\$ 1,026,931
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 13,114	\$ -	\$ -	\$ -	\$ 13,114
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 13,114	\$ -	\$ -	\$ -	\$ 13,114
Grand Total Exogenous	\$ 13,114	\$ -	\$ -	\$ -	\$ 13,114

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	16,750,250	3,948,251	14,806	41,575	419
Excluded Revenue	488,905	488,905			
Price Cap Revenue Percentage	97.08%	87.62%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	15,324,542	3,533,093	13,249	82,321	383
Excluded Revenue	508,984	508,984			
Price Cap Revenue Percentage	96.68%	85.59%			

Telecom Relay Support

	7/12-6/13	7/13-6/14
DA 12-696 - (D) = B * 0.01053	41,575	
FCC Submission - (D) = B * 0.02330		82,321
	\$ 41,575	\$ 82,321
% Price Cap Allocation	87.62%	85.59%
Price Cap Only	\$ 36,427	\$ 70,462
FCC 2011 Price Cap Interstate End User Revenue	3,459,346	
FCC 2012 Price Cap Interstate End User Revenue	3,024,109	
Revenue Change (R)	-12.58148%	
Price Cap Only with R Adj	\$ 31,844	\$ 70,462
		\$ 38,618

Regulatory Fee Support:

	7/12-6/13	7/13-6/14
FCC 11-114 - (C)=B * 0.00375	14,806	
FCC 12-76 - (C)=B * 0.00375		13,249
	14,806	13,249
% Price Cap Allocation	87.62%	85.59%
Price Cap Only	\$ 12,973	\$ 11,340
FCC 2011 Price Cap Interstate End User Revenue	3,459,346	
FCC 2012 Price Cap Interstate End User Revenue	3,024,109	
Revenue Change (R)	-12.58148%	
Price Cap Only with R Adj	\$ 11,340	\$ 11,340
		\$ -

North American Numbering Plan Administration:

	7/12-6/13	7/13-6/14
DA 12-799 - (E) = A * 0.0000250	419	
DA 12-799 - (E) = A * 0.0000250		383
	419	383
% Price Cap Allocation	97.08%	96.68%
Price Cap Only	\$ 407	\$ 370
FCC 2011 Price Cap Total End User Revenue	16,261,345	
FCC 2012 Price Cap Total End User Revenue	14,815,558	
Revenue Change (R)	-8.89094%	
Price Cap Only with R Adj	\$ 370	\$ 370
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 2,989,518	\$ -	\$ -	\$ 34,591	\$ 3,024,109
Allocation Basis	98.86%	0.00%	0.00%	1.14%	100.00%
Telecom. Relay Support	\$ 38,176	\$ -	\$ -	\$ 442	\$ 38,618
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 38,176	\$ -	\$ -	\$ 442	\$ 38,618
Grand Total Exogenous	\$ 38,176	\$ -	\$ -	\$ 442	\$ 38,618

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
	(A)	(B)			
Exogenous Amount	24,920,051	4,572,795	17,148	48,152	623
Excluded Revenue	562,486	562,486			
Price Cap Revenue Percentage	97.74%	87.70%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
	(A)	(B)			
Exogenous Amount	23,421,225	4,123,080	15,462	96,068	586
Excluded Revenue	569,324	569,324			
Price Cap Revenue Percentage	97.57%	86.19%			

Telecom Relay Support

	7/12-6/13	7/13-6/14
DA 12-696 - (D) = B * 0.01053	48,152	
FCC Submission - (D) = B * 0.02330		96,068
	\$ 48,152	\$ 96,068
% Price Cap Allocation	87.70%	86.19%
Price Cap Only	\$ 42,229	\$ 82,803
FCC 2011 Price Cap Interstate End User Revenue	4,010,309	
FCC 2012 Price Cap Interstate End User Revenue	3,553,756	
Revenue Change (R)	-11.38448%	
Price Cap Only with R Adj	\$ 37,421	\$ 82,803
		\$ 45,381

Regulatory Fee Support:

	7/12-6/13	7/13-6/14
FCC 11-114 - (C)=B * 0.00375	17,148	
FCC 12-76 - (C)=B * 0.00375		15,462
	17,148	15,462
% Price Cap Allocation	87.70%	86.19%
Price Cap Only	\$ 15,039	\$ 13,327
FCC 2011 Price Cap Interstate End User Revenue	4,010,309	
FCC 2012 Price Cap Interstate End User Revenue	3,553,756	
Revenue Change (R)	-11.38448%	
Price Cap Only with R Adj	\$ 13,327	\$ 13,327
		\$ -

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	7/12-6/13	7/13-6/14
DA 12-799 - (E) = A * 0.0000250	623	
DA 12-799 - (E) = A * 0.0000250		586
	623	586
% Price Cap Allocation	97.74%	97.57%
Price Cap Only	\$ 609	\$ 571
FCC 2011 Price Cap Total End User Revenue	24,357,565	
FCC 2012 Price Cap Total End User Revenue	22,851,901	
Revenue Change (R)	-6.18150%	
Price Cap Only with R Adj	\$ 571	\$ 571
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 3,318,962	\$ -	\$ -	\$ 234,794	\$ 3,553,756
Allocation Basis	93.39%	0.00%	0.00%	6.61%	100.00%
Telecom. Relay Support	\$ 42,383	\$ -	\$ -	\$ 2,998	\$ 45,381
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 42,383	\$ -	\$ -	\$ 2,998	\$ 45,381
Grand Total Exogenous	\$ 42,383	\$ -	\$ -	\$ 2,998	\$ 45,381

Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/12	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01053	(E) = A * 0.0000250
Exogenous Amount	8,933,446	2,211,028	8,291	23,282	223
Excluded Revenue	274,063	274,063			
Price Cap Revenue Percentage	96.93%	87.60%			

	2012 Annual		FCC 12-76	FCC Submission	DA 12-799
	Total	Interstate	7/19/12	5/1/13	5/21/12
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000250
Exogenous Amount	8,372,693	2,056,291	7,711	47,912	209
Excluded Revenue	288,074	288,074			
Price Cap Revenue Percentage	96.56%	85.99%			

Telecom Relay Support

DA 12-696 - (D) = B * 0.01053
FCC Submission - (D) = B * 0.02330

	7/12-6/13	7/13-6/14
	23,282	47,912
\$	23,282	\$ 47,912
% Price Cap Allocation	87.60%	85.99%
Price Cap Only	\$ 20,396	\$ 41,199
FCC 2011 Price Cap Interstate End User Revenue	1,936,965	
FCC 2012 Price Cap Interstate End User Revenue	1,768,217	
Revenue Change (R)	-8.71198%	
Price Cap Only with R Adj	\$ 18,619	\$ 41,199
		\$ 22,580

Regulatory Fee Support:

FCC 11-114 - (C)=B * 0.00375
FCC 12-76 - (C)=B * 0.00375

	7/12-6/13	7/13-6/14
	8,291	7,711
\$	8,291	\$ 7,711
% Price Cap Allocation	87.60%	85.99%
Price Cap Only	\$ 7,264	\$ 6,631
FCC 2011 Price Cap Interstate End User Revenue	1,936,965	
FCC 2012 Price Cap Interstate End User Revenue	1,768,217	
Revenue Change (R)	-8.71198%	
Price Cap Only with R Adj	\$ 6,631	\$ 6,631
		\$ -

North American Numbering Plan Administration:

DA 12-799 - (E) = A * 0.0000250
DA 12-799 - (E) = A * 0.0000250

	7/12-6/13	7/13-6/14
	223	209
\$	223	\$ 209
% Price Cap Allocation	96.93%	96.56%
Price Cap Only	\$ 216	\$ 202
FCC 2011 Price Cap Total End User Revenue	8,659,383	
FCC 2012 Price Cap Total End User Revenue	8,084,619	
Revenue Change (R)	-6.63747%	
Price Cap Only with R Adj	\$ 202	\$ 202
		\$ -

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 1,744,776	\$ -	\$ -	\$ 23,441	\$ 1,768,217
Allocation Basis	98.67%	0.00%	0.00%	1.33%	100.00%
Telecom. Relay Support	\$ 22,281	\$ -	\$ -	\$ 299	\$ 22,580
NANPA	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory Fee Support:	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ 22,281	\$ -	\$ -	\$ 299	\$ 22,580
Grand Total Exogenous	\$ 22,281	\$ -	\$ -	\$ 299	\$ 22,580