

Filing Date:	12/20/2012	CONFIDENTIAL NON-PUBLIC VERSION
Filing Entity:	Consolidated Communications of Pennsylvania Company	
Transmittal Number:	Letter Filing - 2012 ROR Eligible Recovery and ARC/CAF Calculation	

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Most Recently Filed Interstate Switched Access Revenue Requirement	Input	2,303,088
TY 2012-2013 Baseline Adjustment Factor (BAF)		0.95
BAF X Most Recently Filed Interstate Switched Access Revenue Requirement	F7*F8	2,187,933
Total TY 2012-2013 Expected Maximum Interstate Revenue	Sum of Col, H	2,192,421
TY 2012-2013 Interstate Eligible Recovery	F9-F10	-4,487
	From July Settlement Adjustment File	
Additional Revenue at NECA rates for July 12		-97,499
Total Revised 2012 -2013 Interstate Eligible Recovery	F11 + F13	-101,986

Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	8/3/12 Interstate Rate	8/1/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue
Input	Input	Input (Note 1)	Input	Input	Input	Input	E*G
		** LOCAL SWITCHING **					
17.2.3(A)	LS	End Office, Local Switching Premium	MOU	0.00943	0.00943	"redacted"	"redacted"
17.2.1(D)	NRC	Trunk Activation	NRC	\$ 321.33	\$ 321.33	"redacted"	"redacted"
							0
							0
							0
		** INFORMATION **					
17.2.3(B)	IS	Information Surcharge	per 100 MOU	0.03458	0.03458	"redacted"	"redacted"
							0
							0
							0
							0
		** TANDEM-SWITCHED TRANSPORT AND TANDEM **					
17.2.2(A)(5)	TSF	Tandem Switched Facility	MOU/Mile	0.000281	0.000281	"redacted"	"redacted"
17.2.2(A)(5)	TST	Tandem Switched Termination	MOU/Term	0.001463	0.001463	"redacted"	"redacted"
17.2.2(A)(5)	TS	Tandem Switching	MOU	0.003691	0.003691	"redacted"	"redacted"
		** DIRECT-TRUNKED TRANSPORT **					
17.2.2(A)(2)	DTFHER+	Direct Trunked Facility DS1	DS1/Mile	\$ 9.16	\$ 9.16	"redacted"	"redacted"
17.2.2(A)(3)	DTTHER	Direct Trunked Termination DS1	DS1/Term	47.55	47.55	"redacted"	"redacted"
17.2.2(A)(2)	DTFH3ER+	Direct Trunked Facility DS3	DS3/Mile	79.84	79.84	"redacted"	"redacted"
17.2.2(A)(3)	DTTH3ER	Direct Trunked Termination DS3	DS3/Term	\$ 305.36	\$ 305.36	"redacted"	"redacted"
							0
		** ENTRANCE FACILITIES **					
17.2.2(A)(1)	EFHER	Entrance Facility per Termination, High Capacity DS1	DS1	133.77	133.77	"redacted"	"redacted"
17.2.2(A)(1)	EFH3ERW	Entrance Facility per Termination, High Capacity DS3 (w/e	DS3	\$ 1,221.47	\$ 1,221.47	"redacted"	"redacted"
17.2.2(A)(4)(a)		Multiplexing DS3 to DS1	Arrangement	\$ 278.61	\$ 278.61	"redacted"	"redacted"
							0
							0
		** CHARGEABLE OPTIONAL FEATURES **					
17.2.2(C)	-	Toll Free Number Database Query - Basic	Query	0.003710	0.003710	"redacted"	"redacted"
17.2.2(C)		Toll Free Number Database Query - Vertical	Query	0.004130	0.004130	"redacted"	"redacted"
							0
							0
							0

Total TY 2012-2013 Expected Maximum Interstate Revenue (Sum of Col. H)	2,192,421
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Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.

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Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. O	3,441,702
95% of Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. P	3,269,617
Total TY 2012-2013 Expected Maximum Transitional Intrastate Access Service Revenue	Sum of Col. R	2,300,763
Total TY 2012-2013 Intrastate Eligible Recovery	Sum of Col. S	968,854

Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price Out Difference	8/1/2012 Proposed Intrastate Rate	Intrastate Price-Out with Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012- 2013 Intrastate Eligible Recovery
Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R
			** TERMINATING END OFFICE ACCESS SERVICE **															
			Terminating Carrier Common Line															
17.1.1	N/A	CCL	Carrier Common Line	Line	3.18	0	"redacted"	"redacted"	"redacted"	"redacted"	1.34	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"
			Terminating Local Switching															
17.2.3(A)	17.2.3(A)	LS	End Office, Local Switching	MOU	0.020297	0.013470	"redacted"	"redacted"	"redacted"	"redacted"	0.020297	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"
17.2.1(D)	17.2.1(D)	NRC	Trunk Activation	NRC	249.00	459.00	"redacted"	"redacted"	"redacted"	"redacted"	249.00	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"
			Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)															
17.2.3(B)	17.2.3(B)	IS	Information Surcharge	100 MOU	0.020600	0.049400	"redacted"	"redacted"	"redacted"	"redacted"	0.020600	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"
			** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **															
			Terminating Tandem Switching															
17.2.2	17.2.2(A)(5)	TSF	Tandem Switched Facility	MOU Mile	0.000169	0.000402	"redacted"	"redacted"	"redacted"	"redacted"	0.000169	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"
17.2.2	17.2.2(A)(5)	TSF	Tandem Switched Termination	MOU Term	0.000833	0.002090	"redacted"	"redacted"	"redacted"	"redacted"	0.000833	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"
17.2.2	17.2.2(A)(5)	TS	Tandem Switching	MOU	0.002743	0.005272	"redacted"	"redacted"	"redacted"	"redacted"	0.002743	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"
			** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **															
			Originating and Terminating Entrance Facilities															
17.2.2	17.2.2(A)(1)	EFHRA	Entrance Facility per Termination, High Capacity DS1	DS1	176.82	191.090	"redacted"	"redacted"	"redacted"	"redacted"	176.82	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"
17.2.2	17.2.2(A)(1)	EFH3RAW	Entrance Facility per Termination, High Capacity DS3 (w/equip)	DS3	2051.19	1744.810	"redacted"	"redacted"	"redacted"	"redacted"	2051.19	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"
17.2.2	17.2.2(A)(4)(a)		Multiplexing DS3-DS1	Arrangement	474.31	397.980	"redacted"	"redacted"	"redacted"	"redacted"	474.31	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"
			Originating and Terminating Direct-Trunked Transport															
17.2.2	17.2.2(A)(2)	DTFHRA+	Direct Trunked Facility DS1	DS1 Mile	19.14	13.090	"redacted"	"redacted"	"redacted"	"redacted"	19.14	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"
17.2.2	17.2.2(A)(3)	DTTHRA	Direct Trunked Termination DS1	DS1	94.38	67.930	"redacted"	"redacted"	"redacted"	"redacted"	94.38	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"
17.2.2	17.2.2(A)(2)	DTFH3RA+	Direct Trunked Facility DS3	DS3 Mile	131.77	114.050	"redacted"	"redacted"	"redacted"	"redacted"	131.77	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"
17.2.2	17.2.2(A)(3)	DTTH3RA	Direct Trunked Termination DS3	DS3	525.64	436.190	"redacted"	"redacted"	"redacted"	"redacted"	525.64	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"
Total								3,441,702	1,503,994	968,854	2,472,848	968,854	3,441,702	3,269,617	2,300,763	968,854		

Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.

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TY 2012-2013 Reciprocal Compensation Eligible Recovery Revenue	O20	595,000
TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense	J26	282,000
TY 2012-2013 Net Reciprocal Compensation Eligible Recovery	E7-E8	313,000

TY 2012-2013 Reciprocal Compensation Eligible Recovery Revenue Calculations														
Reciprocal Compensation				Equivalent Interstate Access			Revised Reciprocal Compensation Rate and Eligible Recovery Calculations							
Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 1, 2012 Average Rate	Price Out with July 1, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue
	Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M
End Office Switching												0	0	0
Tandem Switching												0	0	0
Common Transport												0	0	0
Transport and Termination	"redacted"	"redacted"	0.011433	"redacted"	"redacted"	0.011433	0.000000	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"
Total	"redacted"	"redacted"		"redacted"	"redacted"			"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	"redacted"	595,000

TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations									
Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	TY 2012 Average Rate	2012 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense
	Input	Input	B/C	K20	D*(1-E)	Input	F*G	.95*B	I-H
Total Expense	"redacted"	"redacted"	0.010517	"redacted"	0.000000	"redacted"	"redacted"	"redacted"	282,000

Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport. Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate