

Verizon - West
Summary of FCC Waiver FUSF Rates
1st Quarter 2013 Contribution Rate

WP USF - 1
Transmittal Number 1214

| <u>Service Type</u> | <u>State/Area</u> | <u>Proposed</u> | |
|---|-------------------|----------------------|--------|
| | | <u>FUSF Rate (a)</u> | |
| Res | COCA | \$ | 0.83 |
| Non-Primary Res | COCA | \$ | 0.83 |
| Single Line Bus | COCA | \$ | 0.89 |
| Multi Line Bus - Payphone | COCA | \$ | 0.97 |
| BRI - ISDN | COCA | \$ | 2.17 |
| PRI - ISDN | COCA | \$ | 13.29 |
| Multi Line Bus - Other (inc Cyber DS1 Channels) | COCA | \$ | 2.00 |
| PBX Trunks with 9 LNPs (includes DCS Services) | COCA | \$ | 2.00 |
| Centrex (>= 9 Lines) | COCA * | \$ | 0.19 |
| Centrex (8 Line) | COCA * | \$ | 0.22 |
| Centrex (7 Line) | COCA * | \$ | 0.25 |
| Centrex (6 Line) | COCA * | \$ | 0.29 |
| Centrex (5 Line) | COCA * | \$ | 0.35 |
| Centrex (4 Line) | COCA * | \$ | 0.44 |
| Centrex (3 Line) | COCA * | \$ | 0.58 |
| Centrex (2 Line) | COCA * | \$ | 0.88 |
| Centrex (1 Line) | COCA * | \$ | 1.75 |
| Note * : Centranet Contel California (COCA) - First 1-9 lines (Flat Rate) | | | |
| | \$1.75 | 101 | \$0.19 |
| Res | VZNC | \$ | 0.93 |
| Non-Primary Res | VZNC | \$ | 0.93 |
| Single Line Bus | VZNC | \$ | 0.93 |
| Multi Line Bus - Payphone | VZNC | \$ | 1.01 |
| BRI - ISDN | VZNC | \$ | 1.41 |
| PRI - ISDN | VZNC | \$ | 6.67 |
| Multi Line Bus - Other (inc Cyber DS1 Channels) | VZNC | \$ | 1.01 |
| PBX Trunks with 9 LNPs (includes DCS Services) | VZNC | \$ | 1.01 |
| Centrex (>= 9 Lines) | VZNC * | \$ | 0.10 |
| Centrex (8 Line) | VZNC * | \$ | 0.11 |
| Centrex (7 Line) | VZNC * | \$ | 0.13 |
| Centrex (6 Line) | VZNC * | \$ | 0.15 |
| Centrex (5 Line) | VZNC * | \$ | 0.18 |
| Centrex (4 Line) | VZNC * | \$ | 0.23 |
| Centrex (3 Line) | VZNC * | \$ | 0.30 |
| Centrex (2 Line) | VZNC * | \$ | 0.45 |
| Centrex (1 Line) | VZNC * | \$ | 0.90 |
| Note * : Centranet Contel North Carolina (CONC) - First 1-9 lines (Flat Rate) | | | |
| | \$0.90 | 101 | \$0.10 |
| Res | COPT | \$ | 1.10 |
| Non-Primary Res | COPT | \$ | 1.18 |
| Single Line Bus | COPT | \$ | 1.10 |
| Multi Line Bus - Payphone | COPT | \$ | 1.62 |
| BRI - ISDN | COPT | \$ | 1.80 |
| PRI - ISDN | COPT | \$ | 12.93 |
| Multi Line Bus - Other (inc Cyber DS1 Channels) | COPT | \$ | 2.16 |
| PBX Trunks with 9 LNPs (includes DCS Services) | COPT | \$ | 2.16 |
| Centrex (>= 9 Lines) | COPT | \$ | 0.22 |
| Centrex (8 Line) | COPT | \$ | 0.25 |
| Centrex (7 Line) | COPT | \$ | 0.29 |
| Centrex (6 Line) | COPT | \$ | 0.34 |
| Centrex (5 Line) | COPT | \$ | 0.40 |
| Centrex (4 Line) | COPT | \$ | 0.50 |
| Centrex (3 Line) | COPT | \$ | 0.67 |
| Centrex (2 Line) | COPT | \$ | 1.01 |
| Centrex (1 Line) | COPT | \$ | 2.01 |
| Res | COTX | \$ | 1.10 |

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| <u>Service Type</u> | <u>State/Area</u> | <u>Proposed</u> | |
|---|-------------------|----------------------|--------|
| | | <u>FUSF Rate (a)</u> | |
| Non-Primary Res | COTX | \$ | 1.14 |
| Single Line Bus | COTX | \$ | 1.10 |
| Multi Line Bus - Payphone | COTX | \$ | 1.22 |
| BRI - ISDN | COTX | \$ | 1.78 |
| PRI - ISDN | COTX | \$ | 9.30 |
| Multi Line Bus - Other (inc Cyber DS1 Channels) | COTX | \$ | 1.47 |
| PBX Trunks with 9 LNPs (includes DCS Services) | COTX | \$ | 1.47 |
| Centrex (>= 9 Lines) | COTX * | \$ | 0.15 |
| Centrex (8 Line) | COTX * | \$ | 0.17 |
| Centrex (7 Line) | COTX * | \$ | 0.19 |
| Centrex (6 Line) | COTX * | \$ | 0.22 |
| Centrex (5 Line) | COTX * | \$ | 0.27 |
| Centrex (4 Line) | COTX * | \$ | 0.33 |
| Centrex (3 Line) | COTX * | \$ | 0.44 |
| Centrex (2 Line) | COTX * | \$ | 0.66 |
| Centrex (1 Line) | COTX * | \$ | 1.33 |
| Note * : Centranet Contel Texas(COTX) - First 1-9 lines (Flat Rate) | | | |
| | \$1.33 | 101 | \$0.15 |
| Res | COVA | \$ | 1.05 |
| Non-Primary Res | COVA | \$ | 1.13 |
| Single Line Bus | COVA | \$ | 1.10 |
| Multi Line Bus - Payphone | COVA | \$ | 1.62 |
| BRI - ISDN | COVA | \$ | 2.27 |
| PRI - ISDN | COVA | \$ | 13.18 |
| Multi Line Bus - Other (inc Cyber DS1 Channels) | COVA | \$ | 2.20 |
| PBX Trunks with 9 LNPs (includes DCS Services) | COVA | \$ | 2.20 |
| Centrex (>= 9 Lines) | COVA * | \$ | 0.23 |
| Centrex (8 Line) | COVA * | \$ | 0.26 |
| Centrex (7 Line) | COVA * | \$ | 0.29 |
| Centrex (6 Line) | COVA * | \$ | 0.34 |
| Centrex (5 Line) | COVA * | \$ | 0.41 |
| Centrex (4 Line) | COVA * | \$ | 0.51 |
| Centrex (3 Line) | COVA * | \$ | 0.68 |
| Centrex (2 Line) | COVA * | \$ | 1.02 |
| Centrex (1 Line) | COVA * | \$ | 2.05 |
| Note * : Centranet Contel Virginia (COVA) - First 1-9 lines (Flat Rate) | | | |
| | \$2.05 | 101 | \$0.23 |
| Res | GTCA | \$ | 1.05 |
| Non-Primary Res | GTCA | \$ | 1.13 |
| Single Line Bus | GTCA | \$ | 1.10 |
| Multi Line Bus - Payphone | GTCA | \$ | 1.56 |
| BRI - ISDN | GTCA | \$ | 2.69 |
| PRI - ISDN | GTCA | \$ | 18.79 |
| Multi Line Bus - Other (inc Cyber DS1 Channels) | GTCA | \$ | 3.11 |
| PBX Trunks with 9 LNPs (includes DCS Services) | GTCA | \$ | 3.11 |
| Centrex (>= 9 Lines) | GTCA * | \$ | 0.32 |
| Centrex (8 Line) | GTCA * | \$ | 0.36 |
| Centrex (7 Line) | GTCA * | \$ | 0.41 |
| Centrex (6 Line) | GTCA * | \$ | 0.48 |
| Centrex (5 Line) | GTCA * | \$ | 0.58 |
| Centrex (4 Line) | GTCA * | \$ | 0.72 |
| Centrex (3 Line) | GTCA * | \$ | 0.96 |
| Centrex (2 Line) | GTCA * | \$ | 1.44 |
| Centrex (1 Line) | GTCA * | \$ | 2.89 |
| Note * : Centranet GTE California (GTCA) - First 1-9 lines (Flat Rate) | | | |
| | \$2.89 | 101 | \$0.32 |
| Res | GTFL | \$ | 1.10 |

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| <u>Service Type</u> | <u>State/Area</u> | <u>Proposed</u> | |
|---|-------------------|----------------------|--------|
| | | <u>FUSF Rate (a)</u> | |
| Non-Primary Res | GTFL | \$ | 1.18 |
| Single Line Bus | GTFL | \$ | 1.10 |
| Multi Line Bus - Payphone | GTFL | \$ | 1.61 |
| BRI - ISDN | GTFL | \$ | 2.60 |
| PRI - ISDN | GTFL | \$ | 18.10 |
| Multi Line Bus - Other (inc Cyber DS1 Channels) | GTFL | \$ | 3.02 |
| PBX Trunks with 9 LNPs (includes DCS Services) | GTFL | \$ | 3.02 |
| Centrex (≥ 9 Lines) | GTFL * | \$ | 0.31 |
| Centrex (8 Line) | GTFL * | \$ | 0.35 |
| Centrex (7 Line) | GTFL * | \$ | 0.40 |
| Centrex (6 Line) | GTFL * | \$ | 0.47 |
| Centrex (5 Line) | GTFL * | \$ | 0.56 |
| Centrex (4 Line) | GTFL * | \$ | 0.70 |
| Centrex (3 Line) | GTFL * | \$ | 0.94 |
| Centrex (2 Line) | GTFL * | \$ | 1.41 |
| Centrex (1 Line) | GTFL * | \$ | 2.81 |
| | | | |
| Note * : Centranet GTE Florida (GTFL) - First 1-9 lines (Flat Rate) | | | |
| | \$2.81 | 101 | \$0.31 |
| | | | |
| Res | GTPA | \$ | 1.10 |
| Non-Primary Res | GTPA | \$ | 1.18 |
| Single Line Bus | GTPA | \$ | 1.10 |
| Multi Line Bus - Payphone | GTPA | \$ | 1.62 |
| BRI - ISDN | GTPA | \$ | 2.09 |
| PRI - ISDN | GTPA | \$ | 14.59 |
| Multi Line Bus - Other (inc Cyber DS1 Channels) | GTPA | \$ | 2.43 |
| PBX Trunks with 9 LNPs (includes DCS Services) | GTPA | \$ | 2.43 |
| Centrex (≥ 9 Lines) | GTPA | \$ | 0.25 |
| Centrex (8 Line) | GTPA | \$ | 0.28 |
| Centrex (7 Line) | GTPA | \$ | 0.32 |
| Centrex (6 Line) | GTPA | \$ | 0.38 |
| Centrex (5 Line) | GTPA | \$ | 0.45 |
| Centrex (4 Line) | GTPA | \$ | 0.57 |
| Centrex (3 Line) | GTPA | \$ | 0.76 |
| Centrex (2 Line) | GTPA | \$ | 1.13 |
| Centrex (1 Line) | GTPA | \$ | 2.27 |
| | | | |
| Res | GTTX | \$ | 1.10 |
| Non-Primary Res | GTTX | \$ | 1.18 |
| Single Line Bus | GTTX | \$ | 1.10 |
| Multi Line Bus - Payphone | GTTX | \$ | 1.33 |
| BRI - ISDN | GTTX | \$ | 2.49 |
| PRI - ISDN | GTTX | \$ | 13.57 |
| Multi Line Bus - Other (inc Cyber DS1 Channels) | GTTX | \$ | 2.19 |
| PBX Trunks with 9 LNPs (includes DCS Services) | GTTX | \$ | 2.19 |
| Centrex (≥ 9 Lines) | GTTX * | \$ | 0.22 |
| Centrex (8 Line) | GTTX * | \$ | 0.25 |
| Centrex (7 Line) | GTTX * | \$ | 0.28 |
| Centrex (6 Line) | GTTX * | \$ | 0.33 |
| Centrex (5 Line) | GTTX * | \$ | 0.40 |
| Centrex (4 Line) | GTTX * | \$ | 0.50 |
| Centrex (3 Line) | GTTX * | \$ | 0.66 |
| Centrex (2 Line) | GTTX * | \$ | 1.00 |
| Centrex (1 Line) | GTTX * | \$ | 1.99 |
| | | | |
| Note * : Centranet GTE Texas (GTTX) - First 1-9 lines (Flat Rate) | | | |
| | \$1.99 | 101 | \$0.22 |

Verizon - West
Summary of FCC Waiver FUSF Rates
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WP USF - 1
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| | | Proposed |
|---|-------------------|----------------------|
| <u>Service Type</u> | <u>State/Area</u> | <u>FUSF Rate (a)</u> |
| Res | GTVA | \$ 1.05 |
| Non-Primary Res | GTVA | \$ 1.13 |
| Single Line Bus | GTVA | \$ 1.10 |
| Multi Line Bus - Payphone | GTVA | \$ 1.62 |
| BRI - ISDN | GTVA | \$ 1.93 |
| PRI - ISDN | GTVA | \$ 11.23 |
| Multi Line Bus - Other (inc Cyber DS1 Channels) | GTVA | \$ 1.87 |
| PBX Trunks with 9 LNPs (includes DCS Services) | GTVA | \$ 1.87 |
| Centrex (>= 9 Lines) | GTVA * | \$ 0.19 |
| Centrex (8 Line) | GTVA * | \$ 0.22 |
| Centrex (7 Line) | GTVA * | \$ 0.25 |
| Centrex (6 Line) | GTVA * | \$ 0.29 |
| Centrex (5 Line) | GTVA * | \$ 0.35 |
| Centrex (4 Line) | GTVA * | \$ 0.44 |
| Centrex (3 Line) | GTVA * | \$ 0.58 |
| Centrex (2 Line) | GTVA * | \$ 0.87 |
| Centrex (1 Line) | GTVA * | \$ 1.75 |

Note * : Centranet GTE Virginia (GTVA) - First 1-9 lines (Flat Rate) \$1.75 101 \$0.19

a) Proposed multi-line rates include the impact of the FCC Waiver Order as modified by the Payphone Modification Order.

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| <u>Service Type</u> | <u>State/Area</u> | Proposed <u>FUSF Rate (a)</u> |
|---------------------|-------------------|----------------------------------|
|---------------------|-------------------|----------------------------------|

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| <u>Service Type</u> | <u>State/Area</u> | Proposed <u>FUSF Rate (a)</u> |
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| <u>Service Type</u> | <u>State/Area</u> | Proposed <u>FUSF Rate (a)</u> |
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| <u>Service Type</u> | <u>State/Area</u> | Proposed <u>FUSF Rate (a)</u> |
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WP USF - 1
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| <u>Service Type</u> | <u>State/Area</u> | Proposed <u>FUSF Rate (a)</u> |
|---------------------|-------------------|----------------------------------|
|---------------------|-------------------|----------------------------------|

Verizon - West
Calculation of FUSF Rates
1st Quarter 2013 Contribution Rate

WP USF - 2
Transmittal Number
1214

| Service Type | Area | State | (SLC) | (ARC) | (Port Chg) | Sum | 1st Quarter 2013 Contribution | USF Rate | USF Rate w/out ARC |
|--|------------|-------|-------|-------|------------|-------------|-------------------------------------|------------|--------------------|
| | | | | | | | (e = .161) | (f= d x e) | (f1=a x e) |
| | | | (a) | (b) | (c) | (d = a+b+c) | | | |
| Res, SL Bus | West - GTE | CA | 6.50 | 0.36 | N/A | 6.86 | | 1.08 | 1.02 |
| Res, SL Bus | West - GTE | FL | 6.50 | 0.36 | N/A | 6.86 | | 1.08 | |
| Res, SL Bus | West - GTE | PA | 6.50 | 0.36 | N/A | 6.86 | | 1.08 | |
| Res, SL Bus | West - GTE | TX | 6.50 | 0.36 | N/A | 6.86 | | 1.08 | |
| Res, SL Bus | West - GTE | VA | 6.50 | 0.36 | N/A | 6.86 | | 1.08 | 1.02 |
| Non-Primary Res | West - GTE | CA | 7.00 | 0.00 | N/A | 7.00 | | 1.10 | 1.10 |
| Non-Primary Res | West - GTE | FL | 7.00 | 0.36 | N/A | 7.36 | | 1.16 | |
| Non-Primary Res | West - GTE | PA | 7.00 | 0.36 | N/A | 7.36 | | 1.16 | |
| Non-Primary Res | West - GTE | TX | 7.00 | 0.36 | N/A | 7.36 | | 1.16 | |
| Non-Primary Res | West - GTE | VA | 7.00 | 0.00 | N/A | 7.00 | | 1.10 | 1.10 |
| BRI - ISDN | West - GTE | CA | 7.00 | 0.36 | 1.00 | 8.36 | | 1.31 | |
| BRI - ISDN | West - GTE | FL | 7.00 | 0.36 | 1.25 | 8.61 | | 1.35 | |
| BRI - ISDN | West - GTE | PA | 7.00 | 0.36 | 1.25 | 8.61 | | 1.35 | |
| BRI - ISDN | West - GTE | TX | 7.00 | 0.36 | 2.03 | 9.39 | | 1.47 | |
| BRI - ISDN | West - GTE | VA | 7.00 | 0.36 | 3.00 | 10.36 | | 1.63 | |
| PRI - ISDN | West - GTE | CA | 44.30 | 4.30 | 10.00 | 58.60 | | 9.20 | |
| PRI - ISDN | West - GTE | FL | 45.70 | 4.30 | 10.00 | 60.00 | | 9.42 | |
| PRI - ISDN | West - GTE | PA | 46.00 | 4.30 | 10.00 | 60.30 | | 9.47 | |
| PRI - ISDN | West - GTE | TX | 36.90 | 4.30 | 10.00 | 51.20 | | 8.04 | |
| PRI - ISDN | West - GTE | VA | 46.00 | 4.30 | 10.00 | 60.30 | | 9.47 | |
| Multi Line Bus - Other (inc. Cyber DS1 Channels) | West - GTE | CA | 8.86 | 0.86 | N/A | 9.72 | | 1.53 | |
| Multi Line Bus - Other (inc. Cyber DS1 Channels) | West - GTE | FL | 9.14 | 0.86 | N/A | 10.00 | | 1.57 | |
| Multi Line Bus - Other (inc. Cyber DS1 Channels) | West - GTE | PA | 9.20 | 0.86 | N/A | 10.06 | | 1.58 | |
| Multi Line Bus - Other (inc. Cyber DS1 Channels) | West - GTE | TX | 7.38 | 0.86 | N/A | 8.24 | | 1.29 | |
| Multi Line Bus - Other (inc. Cyber DS1 Channels) | West - GTE | VA | 9.20 | 0.86 | N/A | 10.06 | | 1.58 | |
| Multi Line Bus - Payphone | West - GTE | CA | 8.86 | 0.86 | N/A | 9.72 | | 1.53 | |
| Multi Line Bus - Payphone | West - GTE | FL | 9.14 | 0.86 | N/A | 10.00 | | 1.57 | |
| Multi Line Bus - Payphone | West - GTE | PA | 9.20 | 0.86 | N/A | 10.06 | | 1.58 | |
| Multi Line Bus - Payphone | West - GTE | TX | 7.38 | 0.86 | N/A | 8.24 | | 1.29 | |
| Multi Line Bus - Payphone | West - GTE | VA | 9.20 | 0.86 | N/A | 10.06 | | 1.58 | |
| PBX Trunks with 9 LNPs (includes DCS Services) | West - GTE | CA | 8.86 | 0.86 | N/A | 9.72 | | 1.53 | |
| PBX Trunks with 9 LNPs (includes DCS Services) | West - GTE | FL | 9.14 | 0.86 | N/A | 10.00 | | 1.57 | |
| PBX Trunks with 9 LNPs (includes DCS Services) | West - GTE | PA | 9.20 | 0.86 | N/A | 10.06 | | 1.58 | |
| PBX Trunks with 9 LNPs (includes DCS Services) | West - GTE | TX | 7.38 | 0.86 | N/A | 8.24 | | 1.29 | |
| PBX Trunks with 9 LNPs (includes DCS Services) | West - GTE | VA | 9.20 | 0.86 | N/A | 10.06 | | 1.58 | |
| Centrex (>= 9 Lines) | West - GTE | CA | 8.86 | 0.15 | N/A | 9.01 | | 1.41 | |
| Centrex (8 Lines) | West - GTE | CA | 8.86 | 0.15 | N/A | 9.01 | | 1.41 | |
| Centrex (7 Lines) | West - GTE | CA | 8.86 | 0.15 | N/A | 9.01 | | 1.41 | |
| Centrex (6 Lines) | West - GTE | CA | 8.86 | 0.15 | N/A | 9.01 | | 1.41 | |
| Centrex (5 Lines) | West - GTE | CA | 8.86 | 0.15 | N/A | 9.01 | | 1.41 | |
| Centrex (4 Lines) | West - GTE | CA | 8.86 | 0.15 | N/A | 9.01 | | 1.41 | |
| Centrex (3 Lines) | West - GTE | CA | 8.86 | 0.15 | N/A | 9.01 | | 1.41 | |
| Centrex (2 Lines) | West - GTE | CA | 8.86 | 0.15 | N/A | 9.01 | | 1.41 | |
| Centrex (1 Lines) | West - GTE | CA | 8.86 | 0.15 | N/A | 9.01 | | 1.41 | |
| Centrex (>= 9 Lines) | West - GTE | FL | 9.14 | 0.15 | N/A | 9.29 | | 1.46 | |
| Centrex (8 Lines) | West - GTE | FL | 9.14 | 0.15 | N/A | 9.29 | | 1.46 | |
| Centrex (7 Lines) | West - GTE | FL | 9.14 | 0.15 | N/A | 9.29 | | 1.46 | |
| Centrex (6 Lines) | West - GTE | FL | 9.14 | 0.15 | N/A | 9.29 | | 1.46 | |
| Centrex (5 Lines) | West - GTE | FL | 9.14 | 0.15 | N/A | 9.29 | | 1.46 | |
| Centrex (4 Lines) | West - GTE | FL | 9.14 | 0.15 | N/A | 9.29 | | 1.46 | |
| Centrex (3 Lines) | West - GTE | FL | 9.14 | 0.15 | N/A | 9.29 | | 1.46 | |
| Centrex (2 Lines) | West - GTE | FL | 9.14 | 0.15 | N/A | 9.29 | | 1.46 | |
| Centrex (1 Lines) | West - GTE | FL | 9.14 | 0.15 | N/A | 9.29 | | 1.46 | |

Verizon - West
Calculation of FUSF Rates
1st Quarter 2013 Contribution Rate

WP USF - 2
Transmittal Number
1214

| Service Type | Area | State | (SLC) | (ARC) | (Port Chg) | Sum | 1st Quarter 2013 Contribution | USF Rate | USF Rate w/out ARC |
|--|---------------|-------|-------|-------|------------|-------------|-------------------------------------|------------|--------------------|
| | | | (a) | (b) | (c) | (d = a+b+c) | (e = .161) | (f= d x e) | (f1=a x e) |
| Centrex (>= 9 Lines) | West - GTE | PA | 9.20 | 0.15 | N/A | 9.35 | | 1.47 | |
| Centrex (8 Lines) | West - GTE | PA | 9.20 | 0.15 | N/A | 9.35 | | 1.47 | |
| Centrex (7 Lines) | West - GTE | PA | 9.20 | 0.15 | N/A | 9.35 | | 1.47 | |
| Centrex (6 Lines) | West - GTE | PA | 9.20 | 0.15 | N/A | 9.35 | | 1.47 | |
| Centrex (5 Lines) | West - GTE | PA | 9.20 | 0.15 | N/A | 9.35 | | 1.47 | |
| Centrex (4 Lines) | West - GTE | PA | 9.20 | 0.15 | N/A | 9.35 | | 1.47 | |
| Centrex (3 Lines) | West - GTE | PA | 9.20 | 0.15 | N/A | 9.35 | | 1.47 | |
| Centrex (2 Lines) | West - GTE | PA | 9.20 | 0.15 | N/A | 9.35 | | 1.47 | |
| Centrex (1 Lines) | West - GTE | PA | 9.20 | 0.15 | N/A | 9.35 | | 1.47 | |
| Centrex (>= 9 Lines) | West - GTE | TX | 7.38 | 0.15 | N/A | 7.53 | | 1.18 | |
| Centrex (8 Lines) | West - GTE | TX | 7.38 | 0.15 | N/A | 7.53 | | 1.18 | |
| Centrex (7 Lines) | West - GTE | TX | 7.38 | 0.15 | N/A | 7.53 | | 1.18 | |
| Centrex (6 Lines) | West - GTE | TX | 7.38 | 0.15 | N/A | 7.53 | | 1.18 | |
| Centrex (5 Lines) | West - GTE | TX | 7.38 | 0.15 | N/A | 7.53 | | 1.18 | |
| Centrex (4 Lines) | West - GTE | TX | 7.38 | 0.15 | N/A | 7.53 | | 1.18 | |
| Centrex (3 Lines) | West - GTE | TX | 7.38 | 0.15 | N/A | 7.53 | | 1.18 | |
| Centrex (2 Lines) | West - GTE | TX | 7.38 | 0.15 | N/A | 7.53 | | 1.18 | |
| Centrex (1 Lines) | West - GTE | TX | 7.38 | 0.15 | N/A | 7.53 | | 1.18 | |
| Centrex (>= 9 Lines) | West - GTE | VA | 9.20 | 0.15 | N/A | 9.35 | | 1.47 | |
| Centrex (8 Lines) | West - GTE | VA | 9.20 | 0.15 | N/A | 9.35 | | 1.47 | |
| Centrex (7 Lines) | West - GTE | VA | 9.20 | 0.15 | N/A | 9.35 | | 1.47 | |
| Centrex (6 Lines) | West - GTE | VA | 9.20 | 0.15 | N/A | 9.35 | | 1.47 | |
| Centrex (5 Lines) | West - GTE | VA | 9.20 | 0.15 | N/A | 9.35 | | 1.47 | |
| Centrex (4 Lines) | West - GTE | VA | 9.20 | 0.15 | N/A | 9.35 | | 1.47 | |
| Centrex (3 Lines) | West - GTE | VA | 9.20 | 0.15 | N/A | 9.35 | | 1.47 | |
| Centrex (2 Lines) | West - GTE | VA | 9.20 | 0.15 | N/A | 9.35 | | 1.47 | |
| Centrex (1 Lines) | West - GTE | VA | 9.20 | 0.15 | N/A | 9.35 | | 1.47 | |
| Res, SL Bus | West - Contel | COCA | 5.14 | 0.36 | N/A | 5.50 | | 0.86 | 0.81 |
| Res, SL Bus | West - Contel | CONC | 5.42 | 0.36 | N/A | 5.78 | | 0.91 | |
| Res, SL Bus | West - Contel | COPT | 6.50 | 0.36 | N/A | 6.86 | | 1.08 | |
| Res, SL Bus | West - Contel | COTX | 6.50 | 0.36 | N/A | 6.86 | | 1.08 | |
| Res, SL Bus | West - Contel | COVA | 6.50 | 0.36 | N/A | 6.86 | | 1.08 | 1.02 |
| Non-Primary Res | West - Contel | COCA | 5.14 | 0.00 | N/A | 5.14 | | 0.81 | 0.81 |
| Non-Primary Res | West - Contel | CONC | 5.42 | 0.36 | N/A | 5.78 | | 0.91 | |
| Non-Primary Res | West - Contel | COPT | 7.00 | 0.36 | N/A | 7.36 | | 1.16 | |
| Non-Primary Res | West - Contel | COTX | 6.71 | 0.36 | N/A | 7.07 | | 1.11 | |
| Non-Primary Res | West - Contel | COVA | 7.00 | 0.00 | N/A | 7.00 | | 1.10 | 1.10 |
| BRI - ISDN | West - Contel | COCA | 5.14 | 0.36 | 1.00 | 6.50 | | 1.02 | |
| BRI - ISDN | West - Contel | CONC | 5.42 | 0.36 | 2.99 | 8.77 | | 1.38 | |
| BRI - ISDN | West - Contel | COPT | 7.00 | 0.36 | 1.00 | 8.36 | | 1.31 | |
| BRI - ISDN | West - Contel | COTX | 6.71 | 0.36 | 2.03 | 9.10 | | 1.43 | |
| BRI - ISDN | West - Contel | COVA | 7.00 | 0.36 | 3.00 | 10.36 | | 1.63 | |
| PRI - ISDN | West - Contel | COCA | 25.70 | 4.30 | 10.00 | 40.00 | | 6.28 | |
| PRI - ISDN | West - Contel | CONC | 27.10 | 4.30 | 10.00 | 41.40 | | 6.50 | |
| PRI - ISDN | West - Contel | COPT | 46.00 | 4.30 | 10.00 | 60.30 | | 9.47 | |
| PRI - ISDN | West - Contel | COTX | 33.55 | 4.30 | 10.00 | 47.85 | | 7.51 | |
| PRI - ISDN | West - Contel | COVA | 46.00 | 4.30 | 10.00 | 60.30 | | 9.47 | |
| Multi Line Bus - Other (inc. Cyber DS1 Channels) | West - Contel | COCA | 5.14 | 0.86 | N/A | 6.00 | | 0.94 | |
| Multi Line Bus - Other (inc. Cyber DS1 Channels) | West - Contel | CONC | 5.42 | 0.86 | N/A | 6.28 | | 0.99 | |
| Multi Line Bus - Other (inc. Cyber DS1 Channels) | West - Contel | COPT | 9.20 | 0.86 | N/A | 10.06 | | 1.58 | |
| Multi Line Bus - Other (inc. Cyber DS1 Channels) | West - Contel | COTX | 6.71 | 0.86 | N/A | 7.57 | | 1.19 | |
| Multi Line Bus - Other (inc. Cyber DS1 Channels) | West - Contel | COVA | 9.20 | 0.86 | N/A | 10.06 | | 1.58 | |

Verizon - West

WP USF - 2
Transmittal Number
1214Calculation of FUSF Rates
1st Quarter 2013 Contribution Rate

| Service Type | Area | State | (SLC) | (ARC) | (Port Chg) | Sum | 1st Quarter 2013 Contribution | USF Rate | USF Rate w/out ARC |
|--|---------------|-------|-------|-------|------------|-------------|-------------------------------------|------------|--------------------|
| | | | | | | | (e = .161) | (f= d x e) | (f1=a x e) |
| | | | (a) | (b) | (c) | (d = a+b+c) | | | |
| Multi Line Bus - Payphone | West - Contel | COCA | 5.14 | 0.86 | N/A | 6.00 | | | 0.94 |
| Multi Line Bus - Payphone | West - Contel | CONC | 5.42 | 0.86 | N/A | 6.28 | | | 0.99 |
| Multi Line Bus - Payphone | West - Contel | COPT | 9.20 | 0.86 | N/A | 10.06 | | | 1.58 |
| Multi Line Bus - Payphone | West - Contel | COTX | 6.71 | 0.86 | N/A | 7.57 | | | 1.19 |
| Multi Line Bus - Payphone | West - Contel | COVA | 9.20 | 0.86 | N/A | 10.06 | | | 1.58 |
| PBX Trunks with 9 LNPs (includes DCS Services) | West - Contel | COCA | 5.14 | 0.86 | N/A | 6.00 | | | 0.94 |
| PBX Trunks with 9 LNPs (includes DCS Services) | West - Contel | CONC | 5.42 | 0.86 | N/A | 6.28 | | | 0.99 |
| PBX Trunks with 9 LNPs (includes DCS Services) | West - Contel | COPT | 9.20 | 0.86 | N/A | 10.06 | | | 1.58 |
| PBX Trunks with 9 LNPs (includes DCS Services) | West - Contel | COTX | 6.71 | 0.86 | N/A | 7.57 | | | 1.19 |
| PBX Trunks with 9 LNPs (includes DCS Services) | West - Contel | COVA | 9.20 | 0.86 | N/A | 10.06 | | | 1.58 |
| Centrex (>= 9 Lines) | West - Contel | COCA | 5.14 | 0.15 | N/A | 5.29 | | | 0.83 |
| Centrex (8 Lines) | West - Contel | COCA | 5.14 | 0.15 | N/A | 5.29 | | | 0.83 |
| Centrex (7 Lines) | West - Contel | COCA | 5.14 | 0.15 | N/A | 5.29 | | | 0.83 |
| Centrex (6 Lines) | West - Contel | COCA | 5.14 | 0.15 | N/A | 5.29 | | | 0.83 |
| Centrex (5 Lines) | West - Contel | COCA | 5.14 | 0.15 | N/A | 5.29 | | | 0.83 |
| Centrex (4 Lines) | West - Contel | COCA | 5.14 | 0.15 | N/A | 5.29 | | | 0.83 |
| Centrex (3 Lines) | West - Contel | COCA | 5.14 | 0.15 | N/A | 5.29 | | | 0.83 |
| Centrex (2 Lines) | West - Contel | COCA | 5.14 | 0.15 | N/A | 5.29 | | | 0.83 |
| Centrex (1 Lines) | West - Contel | COCA | 5.14 | 0.15 | N/A | 5.29 | | | 0.83 |
| Centrex (>= 9 Lines) | West - Contel | CONC | 5.42 | 0.15 | N/A | 5.57 | | | 0.87 |
| Centrex (8 Lines) | West - Contel | CONC | 5.42 | 0.15 | N/A | 5.57 | | | 0.87 |
| Centrex (7 Lines) | West - Contel | CONC | 5.42 | 0.15 | N/A | 5.57 | | | 0.87 |
| Centrex (6 Lines) | West - Contel | CONC | 5.42 | 0.15 | N/A | 5.57 | | | 0.87 |
| Centrex (5 Lines) | West - Contel | CONC | 5.42 | 0.15 | N/A | 5.57 | | | 0.87 |
| Centrex (4 Lines) | West - Contel | CONC | 5.42 | 0.15 | N/A | 5.57 | | | 0.87 |
| Centrex (3 Lines) | West - Contel | CONC | 5.42 | 0.15 | N/A | 5.57 | | | 0.87 |
| Centrex (2 Lines) | West - Contel | CONC | 5.42 | 0.15 | N/A | 5.57 | | | 0.87 |
| Centrex (1 Lines) | West - Contel | CONC | 5.42 | 0.15 | N/A | 5.57 | | | 0.87 |
| Centrex (>= 9 Lines) | West - Contel | COPT | 9.20 | 0.15 | N/A | 9.35 | | | 1.47 |
| Centrex (8 Lines) | West - Contel | COPT | 9.20 | 0.15 | N/A | 9.35 | | | 1.47 |
| Centrex (7 Lines) | West - Contel | COPT | 9.20 | 0.15 | N/A | 9.35 | | | 1.47 |
| Centrex (6 Lines) | West - Contel | COPT | 9.20 | 0.15 | N/A | 9.35 | | | 1.47 |
| Centrex (5 Lines) | West - Contel | COPT | 9.20 | 0.15 | N/A | 9.35 | | | 1.47 |
| Centrex (4 Lines) | West - Contel | COPT | 9.20 | 0.15 | N/A | 9.35 | | | 1.47 |
| Centrex (3 Lines) | West - Contel | COPT | 9.20 | 0.15 | N/A | 9.35 | | | 1.47 |
| Centrex (2 Lines) | West - Contel | COPT | 9.20 | 0.15 | N/A | 9.35 | | | 1.47 |
| Centrex (1 Lines) | West - Contel | COPT | 9.20 | 0.15 | N/A | 9.35 | | | 1.47 |
| Centrex (>= 9 Lines) | West - Contel | COTX | 6.71 | 0.15 | N/A | 6.86 | | | 1.08 |
| Centrex (8 Lines) | West - Contel | COTX | 6.71 | 0.15 | N/A | 6.86 | | | 1.08 |
| Centrex (7 Lines) | West - Contel | COTX | 6.71 | 0.15 | N/A | 6.86 | | | 1.08 |
| Centrex (6 Lines) | West - Contel | COTX | 6.71 | 0.15 | N/A | 6.86 | | | 1.08 |
| Centrex (5 Lines) | West - Contel | COTX | 6.71 | 0.15 | N/A | 6.86 | | | 1.08 |
| Centrex (4 Lines) | West - Contel | COTX | 6.71 | 0.15 | N/A | 6.86 | | | 1.08 |
| Centrex (3 Lines) | West - Contel | COTX | 6.71 | 0.15 | N/A | 6.86 | | | 1.08 |
| Centrex (2 Lines) | West - Contel | COTX | 6.71 | 0.15 | N/A | 6.86 | | | 1.08 |
| Centrex (1 Lines) | West - Contel | COTX | 6.71 | 0.15 | N/A | 6.86 | | | 1.08 |
| Centrex (>= 9 Lines) | West - Contel | COVA | 9.20 | 0.15 | N/A | 9.35 | | | 1.47 |
| Centrex (8 Lines) | West - Contel | COVA | 9.20 | 0.15 | N/A | 9.35 | | | 1.47 |
| Centrex (7 Lines) | West - Contel | COVA | 9.20 | 0.15 | N/A | 9.35 | | | 1.47 |
| Centrex (6 Lines) | West - Contel | COVA | 9.20 | 0.15 | N/A | 9.35 | | | 1.47 |
| Centrex (5 Lines) | West - Contel | COVA | 9.20 | 0.15 | N/A | 9.35 | | | 1.47 |
| Centrex (4 Lines) | West - Contel | COVA | 9.20 | 0.15 | N/A | 9.35 | | | 1.47 |
| Centrex (3 Lines) | West - Contel | COVA | 9.20 | 0.15 | N/A | 9.35 | | | 1.47 |
| Centrex (2 Lines) | West - Contel | COVA | 9.20 | 0.15 | N/A | 9.35 | | | 1.47 |
| Centrex (1 Lines) | West - Contel | COVA | 9.20 | 0.15 | N/A | 9.35 | | | 1.47 |

Rate-making for FUSF Per-line using Centrex Equivalency

WP USF -3
Transmittal Number 1214

| Service Type | Area | FCC Order - Separate Rates | | | Monthly FUSF Req. | | | FCC Waiver | Accuracy Validation | |
|---|------|----------------------------|---------|-------------|-------------------------|---------------------------------------|--------------|---------------------|-------------------------|-------------|
| | | Billing | FUSF | Full Rate | CTX Rates | Monthly | Adjusted ML | Adjusted ML | Total | Variance |
| | | Lines | Rate | Requirement | PICC Structure | CTX Loss | Revenue Base | Rates | Recovery | |
| | | (a) | (b) | (c = a x b) | (d = b / 9, 8, 7, etc.) | (e = [b - d] x a) | (f = c - e) | (g = rate x factor) | (h = [b x a] + [g x a]) | (i = h - c) |
| Multi-line Rates | | | | | | | | | | |
| BRI - ISDN | COCA | 213 | \$ 1.02 | \$ 217 | | | \$ 217 | \$ 2.13 | \$ 453 | \$ 236 |
| PRI - ISDN | COCA | 308 | 6.28 | 1,934 | | | 1,934 | 13.11 | 4,037 | 2,102 |
| Multi Line Bus - Other (inc Cyber DS1 Channels) | COCA | 16,245 | 0.94 | 15,271 | | | 15,271 | 1.96 | 31,869 | 16,598 |
| PBX Trunks with 9 LNPs (includes DCS Services) | COCA | 1,510 | 0.94 | 1,419 | | | 1,419 | 1.96 | 2,962 | 1,543 |
| Centrex (>= 9 Lines) | COCA | 23,420 | 0.83 | 19,438 | \$ 0.09222 | \$ 17,279 | 2,160 | 0.19 | 4,507 | (14,931) |
| Centrex (8 Line) | COCA | 1,488 | 0.83 | 1,235 | 0.10375 | 1,080 | 154 | 0.22 | 322 | (913) |
| Centrex (7 Line) | COCA | 1,665 | 0.83 | 1,382 | 0.11857 | 1,184 | 197 | 0.25 | 412 | (970) |
| Centrex (6 Line) | COCA | 1,836 | 0.83 | 1,524 | 0.13833 | 1,270 | 254 | 0.29 | 530 | (994) |
| Centrex (5 Line) | COCA | 2,299 | 0.83 | 1,908 | 0.16600 | 1,527 | 382 | 0.35 | 797 | (1,112) |
| Centrex (4 Line) | COCA | 2,554 | 0.83 | 2,120 | 0.20750 | 1,590 | 530 | 0.43 | 1,106 | (1,014) |
| Centrex (3 Line) | COCA | 2,424 | 0.83 | 2,012 | 0.27667 | 1,342 | 671 | 0.58 | 1,400 | (612) |
| Centrex (2 Line) | COCA | 1,832 | 0.83 | 1,520 | 0.41500 | 760 | 760 | 0.87 | 1,587 | 66 |
| Centrex (1 Line) | COCA | - | 0.83 | - | 0.83000 | - | - | 1.73 | - | - |
| | | 55,794 | | \$ 49,981 | | \$ 26,032 | \$ 23,950 | | \$ 49,981 | \$ 0 |
| Multi-line Adjustment Factor | | | | | | ([Revenue Loss / adjusted base] +1) = | | 2.08693432 | | |
| Multi-line Rates | | | | | | | | | | |
| BRI - ISDN | VZNC | - | \$ 1.38 | \$ - | | | \$ - | \$ 1.38 | \$ - | \$ - |
| PRI - ISDN | VZNC | - | 6.50 | - | | | - | 6.50 | - | - |
| Multi Line Bus - Other (inc Cyber DS1 Channels) | VZNC | 36 | 0.99 | 36 | | | 36 | 0.99 | 36 | - |
| PBX Trunks with 9 LNPs (includes DCS Services) | VZNC | - | 0.99 | - | | | - | 0.99 | - | - |
| Centrex (>= 9 Lines) | VZNC | - | 0.87 | - | \$ 0.09667 | \$ - | - | 0.10 | - | - |
| Centrex (8 Line) | VZNC | - | 0.87 | - | 0.10875 | - | - | 0.11 | - | - |
| Centrex (7 Line) | VZNC | - | 0.87 | - | 0.12429 | - | - | 0.12 | - | - |
| Centrex (6 Line) | VZNC | - | 0.87 | - | 0.14500 | - | - | 0.15 | - | - |
| Centrex (5 Line) | VZNC | - | 0.87 | - | 0.17400 | - | - | 0.17 | - | - |
| Centrex (4 Line) | VZNC | - | 0.87 | - | 0.21750 | - | - | 0.22 | - | - |
| Centrex (3 Line) | VZNC | - | 0.87 | - | 0.29000 | - | - | 0.29 | - | - |
| Centrex (2 Line) | VZNC | - | 0.87 | - | 0.43500 | - | - | 0.44 | - | - |
| Centrex (1 Line) | VZNC | - | 0.87 | - | 0.87000 | - | - | 0.87 | - | - |
| | | 36 | | \$ 36 | | \$ - | \$ 36 | | \$ 36 | \$ - |
| Multi-line Adjustment Factor | | | | | | ([Revenue Loss / adjusted base] +1) = | | 1 | | |
| Multi-line Rates | | | | | | | | | | |
| BRI - ISDN | COPT | 64 | \$ 1.31 | \$ 84 | | | \$ 84 | \$ 1.79 | \$ 114 | \$ 31 |
| PRI - ISDN | COPT | 55 | 9.47 | 521 | | | 521 | 12.92 | 711 | 190 |
| Multi Line Bus - Other (inc Cyber DS1 Channels) | COPT | 5,229 | 1.58 | 8,262 | | | 8,262 | 2.16 | 11,274 | 3,011 |
| PBX Trunks with 9 LNPs (includes DCS Services) | COPT | 540 | 1.58 | 853 | | | 853 | 2.16 | 1,164 | 311 |
| Centrex (>= 9 Lines) | COPT | 2,047 | 1.47 | 3,009 | \$ 0.16333 | \$ 2,675 | 334 | 0.22 | 456 | (2,553) |
| Centrex (8 Line) | COPT | 115 | 1.47 | 170 | 0.18375 | 148 | 21 | 0.25 | 29 | (141) |
| Centrex (7 Line) | COPT | 106 | 1.47 | 156 | 0.21000 | 134 | 22 | 0.29 | 30 | (126) |
| Centrex (6 Line) | COPT | 138 | 1.47 | 203 | 0.24500 | 169 | 34 | 0.33 | 46 | (157) |
| Centrex (5 Line) | COPT | 187 | 1.47 | 275 | 0.29400 | 220 | 55 | 0.40 | 75 | (200) |
| Centrex (4 Line) | COPT | 186 | 1.47 | 273 | 0.36750 | 205 | 68 | 0.50 | 93 | (180) |
| Centrex (3 Line) | COPT | 179 | 1.47 | 263 | 0.49000 | 175 | 88 | 0.67 | 120 | (143) |
| Centrex (2 Line) | COPT | 92 | 1.47 | 136 | 0.73500 | 68 | 68 | 1.00 | 93 | (43) |
| Centrex (1 Line) | COPT | - | 1.47 | - | 1.47000 | - | - | 2.01 | - | - |
| | | 8,939 | | \$ 14,205 | | \$ 3,794 | \$ 10,411 | | \$ 14,205 | \$ (0) |
| Multi-line Adjustment Factor | | | | | | ([Revenue Loss / adjusted base] +1) = | | 1.364465847 | | |
| Multi-line Rates | | | | | | | | | | |
| BRI - ISDN | COTX | 53 | \$ 1.43 | \$ 76 | | | \$ 76 | \$ 1.72 | \$ 91 | \$ 15 |
| PRI - ISDN | COTX | 83 | 7.51 | 623 | | | 623 | 9.04 | 751 | 127 |
| Multi Line Bus - Other (inc Cyber DS1 Channels) | COTX | 7,510 | 1.19 | 8,936 | | | 8,936 | 1.43 | 10,763 | 1,826 |
| PBX Trunks with 9 LNPs (includes DCS Services) | COTX | 216 | 1.19 | 257 | | | 257 | 1.43 | 310 | 53 |
| Centrex (>= 9 Lines) | COTX | 1,655 | 1.08 | 1,787 | \$ 0.12000 | \$ 1,589 | 199 | 0.14 | 239 | (1,548) |
| Centrex (8 Line) | COTX | 58 | 1.08 | 63 | 0.13500 | 55 | 8 | 0.16 | 9 | (54) |
| Centrex (7 Line) | COTX | 63 | 1.08 | 68 | 0.15429 | 59 | 10 | 0.19 | 12 | (57) |
| Centrex (6 Line) | COTX | 89 | 1.08 | 97 | 0.18000 | 80 | 16 | 0.22 | 19 | (77) |
| Centrex (5 Line) | COTX | 133 | 1.08 | 144 | 0.21600 | 115 | 29 | 0.26 | 35 | (109) |
| Centrex (4 Line) | COTX | 93 | 1.08 | 101 | 0.27000 | 76 | 25 | 0.33 | 30 | (70) |
| Centrex (3 Line) | COTX | 140 | 1.08 | 151 | 0.36000 | 101 | 50 | 0.43 | 61 | (90) |
| Centrex (2 Line) | COTX | 39 | 1.08 | 42 | 0.54000 | 21 | 21 | 0.65 | 26 | (17) |
| Centrex (1 Line) | COTX | - | 1.08 | - | 1.08000 | - | - | 1.30 | - | - |
| | | 10,133 | | \$ 12,345 | | \$ 2,095 | \$ 10,250 | | \$ 12,345 | \$ 0 |
| Multi-line Adjustment Factor | | | | | | ([Revenue Loss / adjusted base] +1) = | | 1.204386799 | | |