

Price Cap Tariff Review Plan
Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	7/2/2012 PCI (I)	7/2/2012 SBI (J)
600 Interexchange Basket	74.1093	73.2407	N/A	N/A	74.1093	73.2407	N/A	N/A	76.6126	N/A
Special Access Basket										
720 VG/WATS, Met, Tgh - Special	N/A	N/A	99.1460	103.3353	N/A	N/A	99.1460	103.3353	N/A	98.4006
721 VG Spec Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
722 VG Spec Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
723 VG Spec Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
724 VG Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
725 VG Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
726 VG Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
727 VG Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
730 Audio & Video	N/A	N/A	79.5662	83.4985	N/A	N/A	79.5662	83.4985	N/A	79.5111
731 Audio/Video Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
732 Audio/Video Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
733 Audio/Video Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
734 Audio/Video Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
735 Audio/Video Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
736 Audio/Video Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
737 Audio/Video Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
740 High Cap & DDS - Special	N/A	N/A	68.6514	71.5712	N/A	N/A	68.6514	71.5712	N/A	68.1534
750 DS-1 SubCat - Special	N/A	N/A	71.5016	74.2286	N/A	N/A	71.5016	74.2286	N/A	70.6839
751 DS1 Spec Density Zone 1	N/A	N/A	58.6903	67.5034	N/A	N/A	58.6903	67.5034	N/A	58.6903
752 DS1 Spec Density Zone 2	N/A	N/A	72.0828	82.9070	N/A	N/A	72.0828	82.9070	N/A	72.0828
753 DS1 Spec Density Zone 3	N/A	N/A	76.8914	88.4377	N/A	N/A	76.8914	88.4377	N/A	76.8914
754 DS1 Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
755 DS1 Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
756 DS1 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
757 DS1 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
760 DS-3 SubCat - Special	N/A	N/A	65.1578	68.4159	N/A	N/A	65.1578	68.4159	N/A	65.1488
761 DS3 Spec Density Zone 1	N/A	N/A	60.5298	69.6136	N/A	N/A	60.5298	69.6136	N/A	60.5298
762 DS3 Spec Density Zone 2	N/A	N/A	63.6599	73.2193	N/A	N/A	63.6599	73.2193	N/A	63.6599
763 DS3 Spec Density Zone 3	N/A	N/A	64.8152	74.5481	N/A	N/A	64.8152	74.5481	N/A	64.8152
764 DS3 Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
765 DS3 Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
766 DS3 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
767 DS3 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
770 DDS&Other Sp Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
771 DDS&Other Sp Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
772 DDS&Other Sp Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
773 DDS&Other Sp Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
774 DDS&Other Sp Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
775 DDS&Other Sp Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
776 DDS&Other Sp Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
790 Wideband	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
791 WB Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
792 WB Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
793 WB Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
794 WB Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
795 WB Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
796 WB Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
797 WB Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
899 Total Special Access	50.6827	50.5504	N/A	N/A	50.6827	50.5504	N/A	N/A	50.6755	N/A

Price Cap Tariff Review Plan
PCI Development

	Source	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
		(A)	(B)
600 GDP-PI	Input	0.0215	0.0000
610 Productivity Factor (X)	col.A:3.0; col.B:r600, exc. for COSA w/X extension	0.0000	0.0000
620 GDP-PI - X	r600-r610	0.0215	0.0000
680 Existing PCI	Input	74.1093	50.6827
710 Delta Z	EXG1,c.S	0	0
720 R(t-1)	SUM1,c.A	0	490,875,221
740 Delta Z/R	r710/r720*100	0.0000	0.0000
750 W	100+r740	0.0000	100.0000
760 W*(GDP-PI - X)	r750*r620/100	0.0000	0.0000
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.B: r680*(1+r620/100)	N/A	50.6827
980 Proposed PCI	col.A&B: r680*(1+r760/100+r740/100)	74.1093	50.6827

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

Price Cap Tariff Review Plan
Price Out Summary

	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A)	BASE PERIOD DEMAND x CURRENT RATES (B)	BASE PERIOD DEMAND x PROPOSED RATES (C)	BASE PER DMD x CURR RATES minus BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A)	BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B)
Common Line Basket					
100 End User Common Line	844,149,255	844,149,255	844,149,255	0	0
110 Common Line per MOU	0	0	0	0	0
112 PICC Common Line	0	0	0	0	0
115 Other Common Line	0	0	0	0	0
118 USAC Receipts	75,573,522	75,573,522	75,573,522	0	0
120 Total Common Line	919,722,777	919,722,777	919,722,777	0	0
Interexchange Basket					
230 Total Interexchange	0	0	0	0	0
Special Access Basket					
300 VoiceGrade,WATS,Met&Tgh: Special	4,545,519	4,545,519	4,545,519	0	0
310 Audio & Video	1,620,609	1,620,609	1,620,609	0	0
320 High Caps & DDS: Special	484,709,093	484,709,093	484,709,093	0	0
330 Wideband	0	0	0	0	0
340 Total Special Access	490,875,221	490,875,221	490,875,221	0	0
400 Total	1,410,597,998	1,410,597,998	1,410,597,998	0	0

Note: Display whole numbers for rows 100 through 400.

Price Cap Tariff Review Plan
Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
<u>COMMON LINE Revenue Effect</u>									
100 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	0	0	0	0	0	0	0	0
<u>INTEREXCHANGE Revenue Effect</u>									
700 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
730 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0
<u>SPECIAL Access Revenue Effect</u>									
1300 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1330 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	0	0	0	0	0	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

Price Cap Tariff Review Plan

Exogenous Cost Changes

DESCRIPTION:	NANPA	TBNP									
	OTHER (1)	(incl. reversal) OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL	
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
<u>COMMON LINE Revenue Effect</u>											
100 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
110 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
120 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
130 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
140 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
150 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
160 Revenue Effects	0	0	0	0	0	0	0	0	0	0	0
<u>INTEREXCHANGE Revenue Effect</u>											
700 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
710 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
720 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
730 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
740 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
750 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
760 Revenue Effects	0	0	0	0	0	0	0	0	0	0	0
<u>SPECIAL Access Revenue Effect</u>											
1300 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1310 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1320 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1330 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1340 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1350 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.

(2) Display whole numbers.

Other Exog

Special Access Basket

700	VG,MT,TGH SP (undesignated)	0
701	VG Spec Density Zone 1	0
702	VG Spec Density Zone 2	0
703	VG Spec Density Zone 3	0
704	VG Spec Density Zone 4	0
705	VG Spec Density Zone 5	0
706	VG Spec Density Zone 6	0
707	VG Spec Density Zone 7	0
710	Audio & Video (undesignated)	0
711	Audio/Video Density Zone 1	0
712	Audio/Video Density Zone 2	0
713	Audio/Video Density Zone 3	0
714	Audio/Video Density Zone 4	0
715	Audio/Video Density Zone 5	0
716	Audio/Video Density Zone 6	0
717	Audio/Video Density Zone 7	0
720	High Cap & DDS SP (undesignated)	0
730	DS-1 SubCat SP (undesignated)	0
731	DS1 Spec Density Zone 1	0
732	DS1 Spec Density Zone 2	0
733	DS1 Spec Density Zone 3	0
734	DS1 Spec Density Zone 4	0
735	DS1 Spec Density Zone 5	0
736	DS1 Spec Density Zone 6	0
737	DS1 Spec Density Zone 7	0
740	DS-3 SubCat SP (undesignated)	0
741	DS3 Spec Density Zone 1	0
742	DS3 Spec Density Zone 2	0
743	DS3 Spec Density Zone 3	0
744	DS3 Spec Density Zone 4	0
745	DS3 Spec Density Zone 5	0
746	DS3 Spec Density Zone 6	0
747	DS3 Spec Density Zone 7	0
750	DDS&Oth SP Density Zone 1	0
751	DDS&Oth SP Density Zone 2	0
752	DDS&Oth SP Density Zone 3	0
753	DDS&Oth SP Density Zone 4	0
754	DDS&Oth SP Density Zone 5	0
755	DDS&Oth SP Density Zone 6	0
756	DDS&Oth SP Density Zone 7	0
760	Wideband (undesignated)	0
761	WB Density Zone 1	0
762	WB Density Zone 2	0
763	WB Density Zone 3	0
764	WB Density Zone 4	0
765	WB Density Zone 5	0
766	WB Density Zone 6	0
767	WB Density Zone 7	0
770	SP Undesignated to Svc Bands	0
780	Total Special Access	0

Price Caps Tariff Review Plan
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	82,078,852	6.44271592	6.44271592	6.44271592	528,810,726	528,810,726	528,810,726	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	5,757,533	6.44271592	6.44271592	6.44271592	37,094,150	37,094,150	37,094,150	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	42,739,812	6.44271592	6.44271592	6.44271592	275,360,467	275,360,467	275,360,467	N/A
108 Special Access Surcharge	607	25.00	25.00	25.00	15,175	15,175	15,175	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	2,868,737	2,868,737	2,868,737	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (PICC)								
155 Multiline Business & PRI ISDN PICC (1)	34,251,974	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	8,487,838	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	21,384,405,631	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	8,034,102,581	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	243,421,837	0.31046320	0.31046320	0.31046320	75,573,522	75,573,522	75,573,522	N/A
190 Total Basket	N/A	N/A	N/A	N/A	919,722,777	919,722,777	919,722,777	N/A

(1) May be a composite rate

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[illegible]

			BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
			(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Voice Grade, WATS, Metallic, & Telegraph Service Category										
VG Special Density Zone 1										
4001 VG Special DZ1 Chan Term		0	N/A	N/A	N/A		0	0	0	N/A
4002 VG Special DZ1 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0	0	0	N/A
4003 VG Special DZ1 InterOfc Transport - Variable		0	N/A	N/A	N/A		0	0	0	N/A
4004 VG Special DZ1 Other	N/A		N/A	N/A	N/A		0	0	0	N/A
4017 Total Density Zone Sub-Category	N/A		N/A	N/A	N/A		0	0	0	N/A
4018 VG Special DZ1 SubIndex	N/A		N/A	N/A	N/A	N/A		N/A	N/A	0.0000
4019 VG Special DZ1 Upper Limit	N/A		N/A	N/A	N/A	N/A		N/A	N/A	0.0000
VG Special Density Zone 2										
4021 VG Special DZ2 Chan Term		0	N/A	N/A	N/A		0	0	0	N/A
4022 VG Special DZ2 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0	0	0	N/A
4023 VG Special DZ2 InterOfc Transport - Variable		0	N/A	N/A	N/A		0	0	0	N/A
4024 VG Special DZ2 Other	N/A		N/A	N/A	N/A		0	0	0	N/A
4037 Total VG Special DZ2 Sub-Category	N/A		N/A	N/A	N/A		0	0	0	N/A
4038 VG Special DZ2 SubIndex	N/A		N/A	N/A	N/A	N/A		N/A	N/A	0.0000
4039 VG Special DZ2 Upper Limit	N/A		N/A	N/A	N/A	N/A		N/A	N/A	0.0000
VG Special Density Zone 3										
4041 VG Special DZ3 Chan Term		0	N/A	N/A	N/A		0	0	0	N/A
4042 VG Special DZ3 InterOfc Transport - Fixed		0	N/A	N/A	N/A		0	0	0	N/A
4043 VG Special DZ3 InterOfc Transport - Variable		0	N/A	N/A	N/A		0	0	0	N/A
4044 VG Special DZ3 Other	N/A		N/A	N/A	N/A		0	0	0	N/A
4057 Total VG Special DZ3 Sub-Category	N/A		N/A	N/A	N/A		0	0	0	N/A
4058 VG Special DZ3 SubIndex	N/A		N/A	N/A	N/A	N/A		N/A	N/A	0.0000
4059 VG Special DZ3 Upper Limit	N/A		N/A	N/A	N/A	N/A		N/A	N/A	0.0000

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		BASE PERIOD		RATES AT		CURRENT		PROPOSED		BASE PERIOD		BASE PERIOD		BASE PERIOD		INDEX	
Voice Grade, WATS, Metallic, & Telegraph Service Category		PERIOD DEMAND		LAST PCI UPDATE		RATES		RATES		DEMAND x RATES AT LAST PCI UPDATE		DEMAND x CURRENT RATES		DEMAND x PROPOSED RATES		RESULTS	
		(A)	(B)	(C)	(D)	(E)		(F)		(G)		(H)					
VG Special Density Zone 4																	
4061	VG Special DZ4 Chan Term	0	N/A	N/A	N/A		0		0		0		0		0		N/A
4062	VG Special DZ4 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0		0		0		0		0		N/A
4063	VG Special DZ4 InterOfc Transport - Variable	0	N/A	N/A	N/A		0		0		0		0		0		N/A
4064	VG Special DZ4 Other	N/A	N/A	N/A	N/A		0		0		0		0		0		N/A
4077 Total VG Special DZ4 Sub-Category		N/A	N/A	N/A	N/A		0		0		0		0		0		N/A
4078	VG Special DZ4 SubIndex	N/A	N/A	N/A	N/A	N/A		N/A	N/A		N/A		N/A				0.0000
4079	VG Special DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A		N/A		N/A				0.0000
VG Special Density Zone 5																	
4081	VG Special DZ5 Chan Term	0	N/A	N/A	N/A		0		0		0		0		0		N/A
4082	VG Special DZ5 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0		0		0		0		0		N/A
4083	VG Special DZ5 InterOfc Transport - Variable	0	N/A	N/A	N/A		0		0		0		0		0		N/A
4084	VG Special DZ5 Other	N/A	N/A	N/A	N/A		0		0		0		0		0		N/A
4097 Total VG Special DZ5 Sub-Category		N/A	N/A	N/A	N/A		0		0		0		0		0		N/A
4098	VG Special DZ5 SubIndex	N/A	N/A	N/A	N/A	N/A		N/A	N/A		N/A		N/A				0.0000
4099	VG Special DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A		N/A		N/A				0.0000
VG Special Density Zone 6																	
4101	VG Special DZ6 Chan Term	0	N/A	N/A	N/A		0		0		0		0		0		N/A
4102	VG Special DZ6 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0		0		0		0		0		N/A
4103	VG Special DZ6 InterOfc Transport - Variable	0	N/A	N/A	N/A		0		0		0		0		0		N/A
4104	VG Special DZ6 Other	N/A	N/A	N/A	N/A		0		0		0		0		0		N/A
4117 Total VG Special DZ6 Sub-Category		N/A	N/A	N/A	N/A		0		0		0		0		0		N/A
4118	VG Special DZ6 SubIndex	N/A	N/A	N/A	N/A	N/A		N/A	N/A		N/A		N/A				0.0000
4119	VG Special DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A		N/A		N/A				0.0000
VG Special Density Zone 7																	
4121	VG Special DZ7 Chan Term	0	N/A	N/A	N/A		0		0		0		0		0		N/A
4122	VG Special DZ7 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0		0		0		0		0		N/A
4123	VG Special DZ7 InterOfc Transport - Variable	0	N/A	N/A	N/A		0		0		0		0		0		N/A
4124	VG Special DZ7 Other	N/A	N/A	N/A	N/A		0		0		0		0		0		N/A
4137 Total VG Special DZ7 Sub-Category		N/A	N/A	N/A	N/A		0		0		0		0		0		N/A
4138	VG Special DZ7 SubIndex	N/A	N/A	N/A	N/A	N/A		N/A	N/A		N/A		N/A				0.0000
4139	VG Special DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A		N/A		N/A				0.0000

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						BASE PERIOD		BASE PERIOD		BASE PERIOD		
			RATES AT	CURRENT	PROPOSED	DEMAND x		DEMAND x		DEMAND x		INDEX
	Audio & Video Service Category		LAST PCI	RATES	RATES	RATES AT LAST		CURRENT		PROPOSED		RESULTS
		(A)	(B)	(C)	(D)	(E)		(F)		(G)		(H)
	Audio/Video Density Zone 4											
4261	Audio/Video DZ4 Chan Term	0	N/A	N/A	N/A	0		0		0		N/A
4262	Audio/Video DZ4 InterOfc Transport - Fixed	0	N/A	N/A	N/A	0		0		0		N/A
4263	Audio/Video DZ4 InterOfc Transport - Variable	0	N/A	N/A	N/A	0		0		0		N/A
4264	Audio/Video DZ4 Other	N/A	N/A	N/A	N/A	0		0		0		N/A
4277	Total Audio/Video DZ4 Sub-Category	N/A	N/A	N/A	N/A	0		0		0		N/A
4278	Audio/Video DZ4 SubIndex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4279	Audio/Video DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
	Audio/Video Density Zone 5											
4281	Audio/Video DZ5 Chan Term	0	N/A	N/A	N/A	0		0		0		N/A
4282	Audio/Video DZ5 InterOfc Transport - Fixed	0	N/A	N/A	N/A	0		0		0		N/A
4283	Audio/Video DZ5 InterOfc Transport - Variable	0	N/A	N/A	N/A	0		0		0		N/A
4284	Audio/Video DZ5 Other	N/A	N/A	N/A	N/A	0		0		0		N/A
4297	Total Audio/Video DZ5 Sub-Category	N/A	N/A	N/A	N/A	0		0		0		N/A
4298	Audio/Video DZ5 SubIndex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4299	Audio/Video DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
	Audio/Video Density Zone 6											
4301	Audio/Video DZ6 Chan Term	0	N/A	N/A	N/A	0		0		0		N/A
4302	Audio/Video DZ6 InterOfc Transport - Fixed	0	N/A	N/A	N/A	0		0		0		N/A
4303	Audio/Video DZ6 InterOfc Transport - Variable	0	N/A	N/A	N/A	0		0		0		N/A
4304	Audio/Video DZ6 Other	N/A	N/A	N/A	N/A	0		0		0		N/A
4317	Total Audio/Video DZ6 Sub-Category	N/A	N/A	N/A	N/A	0		0		0		N/A
4318	Audio/Video DZ6 Audio SubIndex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4319	Audio/Video DZ6 Audio Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
	Audio/Video Density Zone 7											
4321	Audio/Video DZ7 Chan Term	0	N/A	N/A	N/A	0		0		0		N/A
4322	Audio/Video DZ7 InterOfc Transport - Fixed	0	N/A	N/A	N/A	0		0		0		N/A
4323	Audio/Video DZ7 InterOfc Transport - Variable	0	N/A	N/A	N/A	0		0		0		N/A
4324	Audio/Video DZ7 Other	N/A	N/A	N/A	N/A	0		0		0		N/A
4337	Total Audio/Video DZ7 Sub-Category	N/A	N/A	N/A	N/A	0		0		0		N/A
4338	Audio/Video DZ7 SubIndex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4339	Audio/Video DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000

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		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
High Cap & DDS Service Category - Special									

DS1, Special Access Density Zone 1:									
4401 DS1 Spec DZ1 ChanTerm		0	N/A	N/A	N/A	6,340,285	6,340,285	6,340,285	N/A
4402 DS1 Spec DZ1 InterOfc Transport - Fixed		0	N/A	N/A	N/A	6,106,097	6,106,097	6,106,097	N/A
4403 DS1 Spec DZ1 InterOfc Transport - Variable		0	N/A	N/A	N/A	9,913,951	9,913,951	9,913,951	N/A
4404 DS1 Spec DZ1 Other	N/A		N/A	N/A	N/A	374,813	374,813	374,813	N/A
4417 Total DS1 Spec DZ1 Sub-Category	N/A		N/A	N/A	N/A	22,735,146	22,735,146	22,735,146	N/A
4418 DS1 Spec DZ1 Subindex	N/A		N/A	N/A	N/A	N/A	N/A	N/A	58.6903
4419 DS1 Spec DZ1 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	N/A	67.5034
DS1, Special Access Density Zone 2:									
4421 DS1 Spec DZ2 ChanTerm		0	N/A	N/A	N/A	11,905,511	11,905,511	11,905,511	N/A
4422 DS1 Spec DZ2 InterOfc Transport - Fixed		0	N/A	N/A	N/A	8,959,333	8,959,333	8,959,333	N/A
4423 DS1 Spec DZ2 InterOfc Transport - Variable		0	N/A	N/A	N/A	16,023,133	16,023,133	16,023,133	N/A
4424 DS1 Spec DZ2 Other	N/A		N/A	N/A	N/A	211,356	211,356	211,356	N/A
4437 Total DS1 Spec DZ2 Sub-Category	N/A		N/A	N/A	N/A	37,099,333	37,099,333	37,099,333	N/A
4438 DS1 Spec DZ2 Subindex	N/A		N/A	N/A	N/A	N/A	N/A	N/A	72.0828
4439 DS1 Spec DZ2 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	N/A	82.9070
DS1, Special Access Density Zone 3:									
4441 DS1 Spec DZ3 ChanTerm		0	N/A	N/A	N/A	80,218,179	80,218,179	80,218,179	N/A
4442 DS1 Spec DZ3 InterOfc Transport - Fixed		0	N/A	N/A	N/A	26,571,409	26,571,409	26,571,409	N/A
4443 DS1 Spec DZ3 InterOfc Transport - Variable		0	N/A	N/A	N/A	79,645,578	79,645,578	79,645,578	N/A
4444 DS1 Spec DZ3 Other	N/A		N/A	N/A	N/A	576,620	576,620	576,620	N/A
4457 Total DS1 Spec DZ3 Sub-Category	N/A		N/A	N/A	N/A	187,011,786	187,011,786	187,011,786	N/A
4458 DS1 Spec DZ3 Subindex	N/A		N/A	N/A	N/A	N/A	N/A	N/A	76.8914
4459 DS1 Spec DZ3 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	N/A	88.4377

			BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
High Cap & DDS Service Category - Special			(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
DS1, Special Access Density Zone 4:										
4461	DS1 Spec DZ4 ChanTerm	0	N/A	N/A	N/A		0	0		0 N/A
4462	DS1 Spec DZ4 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0	0		0 N/A
4463	DS1 Spec DZ4 InterOfc Transport - Variable	0	N/A	N/A	N/A		0	0		0 N/A
4464	DS1 Spec DZ4 Other	N/A	N/A	N/A	N/A		0	0		0 N/A
4477	Total DS1 Spec DZ4 Sub-Category	N/A	N/A	N/A	N/A		0	0		0 N/A
4478	DS1 Spec DZ4 Subindex	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000
4479	DS1 Spec DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000
DS1, Special Access Density Zone 5:										
4481	DS1 Spec DZ5 ChanTerm	0	N/A	N/A	N/A		0	0		0 N/A
4482	DS1 Spec DZ5 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0	0		0 N/A
4483	DS1 Spec DZ5 InterOfc Transport - Variable	0	N/A	N/A	N/A		0	0		0 N/A
4484	DS1 Spec DZ5 Other	N/A	N/A	N/A	N/A		0	0		0 N/A
4497	Total DS1 Spec DZ5 Sub-Category	N/A	N/A	N/A	N/A		0	0		0 N/A
4498	DS1 Spec DZ5 Subindex	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000
4499	DS1 Spec DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000
DS1, Special Access Density Zone 6:										
4501	DS1 Spec DZ6 ChanTerm	0	N/A	N/A	N/A		0	0		0 N/A
4502	DS1 Spec DZ6 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0	0		0 N/A
4503	DS1 Spec DZ6 InterOfc Transport - Variable	0	N/A	N/A	N/A		0	0		0 N/A
4504	DS1 Spec DZ6 Other	N/A	N/A	N/A	N/A		0	0		0 N/A
4517	Total DS1 Spec DZ6 Sub-Category	N/A	N/A	N/A	N/A		0	0		0 N/A
4518	DS1 Spec DZ6 Subindex	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000
4519	DS1 Spec DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000
DS1, Special Access Density Zone 7:										
4521	DS1 Spec DZ7 ChanTerm	0	N/A	N/A	N/A		0	0		0 N/A
4522	DS1 Spec DZ7 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0	0		0 N/A
4523	DS1 Spec DZ7 InterOfc Transport - Variable	0	N/A	N/A	N/A		0	0		0 N/A
4524	DS1 Spec DZ7 Other	N/A	N/A	N/A	N/A		0	0		0 N/A
4537	Total DS1 Spec DZ7 Sub-Category	N/A	N/A	N/A	N/A		0	0		0 N/A
4538	DS1 Spec DZ7 Subindex	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000
4539	DS1 Spec DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A	0.0000

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE		BASE PERIOD DEMAND x CURRENT RATES		BASE PERIOD DEMAND x PROPOSED RATES		INDEX RESULTS
High Cap & DDS Service Category - Special	(A)	(B)	(C)	(D)	(E)		(F)		(G)		(H)
DS3, Special Access Density Zone 4:											
4661 DS3 Spec DZ4 ChanTerm	N/A	N/A	N/A	N/A		0		0		0	N/A
4662 DS3 Spec DZ4 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0		0		0	N/A
4663 DS3 Spec DZ4 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0		0		0	N/A
4664 DS3 Spec DZ4 Other	N/A	N/A	N/A	N/A		0		0		0	N/A
4677 Total DS3 Spec DZ4 Sub-Category	N/A	N/A	N/A	N/A		0		0		0	N/A
4678 DS3 Spec DZ4 Subindex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4679 DS3 Spec DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
DS3, Special Access Density Zone 5:											
4681 DS3 Spec DZ5 ChanTerm	N/A	N/A	N/A	N/A		0		0		0	N/A
4682 DS3 Spec DZ5 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0		0		0	N/A
4683 DS3 Spec DZ5 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0		0		0	N/A
4684 DS3 Spec DZ5 Other	N/A	N/A	N/A	N/A		0		0		0	N/A
4697 Total DS3 Spec DZ5 Sub-Category	N/A	N/A	N/A	N/A		0		0		0	N/A
4698 DS3 Spec DZ5 Subindex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4699 DS3 Spec DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
DS3, Special Access Density Zone 6:											
4701 DS3 Spec DZ6 ChanTerm	N/A	N/A	N/A	N/A		0		0		0	N/A
4702 DS3 Spec DZ6 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0		0		0	N/A
4703 DS3 Spec DZ6 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0		0		0	N/A
4704 DS3 Spec DZ6 Other	N/A	N/A	N/A	N/A		0		0		0	N/A
4717 Total DS3 Spec DZ6 Sub-Category	N/A	N/A	N/A	N/A		0		0		0	N/A
4718 DS3 Spec DZ6 Subindex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4719 DS3 Spec DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
DS3, Special Access Density Zone 7:											
4721 DS3 Spec DZ7 ChanTerm	N/A	N/A	N/A	N/A		0		0		0	N/A
4722 DS3 Spec DZ7 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0		0		0	N/A
4723 DS3 Spec DZ7 InterOfc Transport - Variable	N/A	N/A	N/A	N/A		0		0		0	N/A
4724 DS3 Spec DZ7 Other	N/A	N/A	N/A	N/A		0		0		0	N/A
4737 Total DS3 Spec DZ7 Sub-Category	N/A	N/A	N/A	N/A		0		0		0	N/A
4738 DS3 Spec DZ7 Subindex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4739 DS3 Spec DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000

Price Caps Tariff Review Plan

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		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE		BASE PERIOD DEMAND x CURRENT RATES		BASE PERIOD DEMAND x PROPOSED RATES		INDEX RESULTS
High Cap & DDS Service Category		(A)	(B)	(C)	(D)	(E)		(F)		(G)		(H)
DDS&Other Density Zone 4: Special												
4861	DDS&Other SP DZ4 ChanTerm	N/A	N/A	N/A	N/A		0		0		0	N/A
4862	DDS&Other SP DZ4 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0		0		0	N/A
4863	DDS&Other SP DZ4 InterOfc Transport - Varial	N/A	N/A	N/A	N/A		0		0		0	N/A
4864	DDS&Other SP DZ4 Other	N/A	N/A	N/A	N/A		0		0		0	N/A
4877	Total DDS&Other SP DZ4 Sub-Category	N/A	N/A	N/A	N/A		0		0		0	N/A
4878	DDS&Other SP DZ4 Subindex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4879	DDS&Other SP DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
DDS&Other Density Zone 5: Special												
4881	DDS&Other SP DZ5 ChanTerm	N/A	N/A	N/A	N/A		0		0		0	N/A
4882	DDS&Other SP DZ5 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0		0		0	N/A
4883	DDS&Other SP DZ5 InterOfc Transport - Varial	N/A	N/A	N/A	N/A		0		0		0	N/A
4884	DDS&Other SP DZ5 Other	N/A	N/A	N/A	N/A		0		0		0	N/A
4897	Total DDS&Other SP DZ5 Sub-Category	N/A	N/A	N/A	N/A		0		0		0	N/A
4898	DDS&Other SP DZ5 Subindex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4899	DDS&Other SP DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
DDS&Other Density Zone 6: Special												
4901	DDS&Other SP DZ6 ChanTerm	N/A	N/A	N/A	N/A		0		0		0	N/A
4902	DDS&Other SP DZ6 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0		0		0	N/A
4903	DDS&Other SP DZ6 InterOfc Transport - Varial	N/A	N/A	N/A	N/A		0		0		0	N/A
4904	DDS&Other SP DZ6 Other	N/A	N/A	N/A	N/A		0		0		0	N/A
4917	Total DDS&Other SP DZ6 Sub-Category	N/A	N/A	N/A	N/A		0		0		0	N/A
4918	DDS&Other SP DZ6 Subindex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4919	DDS&Other SP DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
DDS&Other Density Zone 7: Special												
4921	DDS&Other SP DZ7 ChanTerm	N/A	N/A	N/A	N/A		0		0		0	N/A
4922	DDS&Other SP DZ7 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A		0		0		0	N/A
4923	DDS&Other SP DZ7 InterOfc Transport - Varial	N/A	N/A	N/A	N/A		0		0		0	N/A
4924	DDS&Other SP DZ7 Other	N/A	N/A	N/A	N/A		0		0		0	N/A
4937	Total DDS&Other SP DZ7 Sub-Category	N/A	N/A	N/A	N/A		0		0		0	N/A
4938	DDS&Other SP DZ7 Subindex	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000
4939	DDS&Other SP DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A		N/A		0.0000

Price Caps Tariff Review Plan

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Price Caps Tariff Review Plan

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Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
EUCL Demand Inputs							
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	82,078,852	82,078,852	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	5,757,533	5,757,533	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Ce	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	42,739,812	42,739,812	0	0	0	0
130 Total Local Exchange Lines	r100+r110+r120	130,576,197	130,576,197	0	0	0	0
PICC Demand Inputs							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Ce	RTE1r155a	34,251,974	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or mo	Input or Sum of Jurisdictions	8,430,676	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the g	Input or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
MOU Demand Inputs							
300 Total Terminating Premium MOU	RTE1r161a	21,384,405,631	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	21,384,405,631	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	RTE1r165a	8,034,102,581	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	8,034,102,581	N/A	N/A	N/A	N/A	N/A
SLC/PICC Caps							
400 PR, Lifeline & SLB EU Cap	Input	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Rate as of Dec. 29, 2011	Input	0.000000	N/A	N/A	N/A	N/A	N/A
CMT Revenue							
440 Current MaxCMT Rev per Line (from previous filing)	Input (r460 from prev filing) or Wtd Avg of Juris	7.021485	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG1r160s/r130a)/r440a)+1	1.00000000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	r440*r450	7.021485	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
CMT Revenue Vs EU Revenue at Max. Allowable Rates						
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	916,838,865	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r400 * r100 or Sum of Jurisdictions	533,512,538	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r410 * r110 or Sum of Jurisdictions	40,302,731	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r420 * r120 or Sum of Jurisdictions	393,206,270	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	967,021,539	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	-50,182,674	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220) or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185f or Sum of Jurisdictns	75,573,522	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660 or Sum of Jurisdictns	-125,756,196	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines						
800 MLB, PRI & Centrex PICC Rate (Dec. 29, 2011)	r430	0.000000	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue						
940 Prem. Originating MOU Rate as of Dec. 29, 2011	Input or Weighted Avg of Jurisdictns	0.006910	N/A	N/A	N/A	N/A
945 Prem. Terminating MOU Rate as of Dec. 29, 2011	Input or Weighted Avg of Jurisdictns	0.006985	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	0.000000	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	Min(r945,(r950 - (r350*r960))/r320)	0.000000	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	0	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	Yes	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	Input	No	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	No	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N, JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if g10=y,JurisMix; if r680>0,CAP1; if r1120=No,CAP2;elseCAP3	CAP2	N/A	N/A	N/A	N/A
1140 Max. Allowable PR, Lifeline & SLB EU Revenue	if Juris rates,sum of Juris;if 1130=CAP1,r610;else1130	CAP2	N/A	N/A	N/A	N/A
1150 Max. Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if 1130 =CAP1,r620;else1130	CAP2	N/A	N/A	N/A	N/A
1160 Max. Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if 1130=CAP1,r630;else1130	CAP2	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

	Source	Total Jurisdiction (a)
Calculation of Maximum Recoverable Revenue		
100 Maximum CMT Revenue	For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value f CAP1r600 or Sum of CAP2-priced Jurisdictns	916,838,865
110 Total USAC Receipts (at t)	CAP1r660 or Sum of CAP2-priced Jurisdictns	75,573,522
130 Maximum Recoverable Revenue	r100 - r110	841,265,343
Maximum Allowable EU Rates		
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r400 if CAP1r1130=CAP2	6.50
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP2	7.00
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r420 if CAP1r1130=CAP2	7.84
Final EU Rates (Manually Input)		
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	6.44
410 Final NonPrim Res & BRI ISDN EU Rate	Input	6.44
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	6.44
Final EU Revenue		
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	528,810,726
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	37,094,150
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	275,360,467
530 Final Total End User Revenue	r500 + r510 + r520	841,265,343
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
Calculation of Maximum Recoverable Revenue							
100 Maximum CMT Revenue	For all rows: if CAP1r1130="CAP3", use sourcing; if CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	r100 - r110	CAP2	N/A	N/A	N/A	N/A	N/A
Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates							
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
210 Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r1130	CAP2	N/A	N/A	N/A	N/A	N/A
220 Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Li	CAP1r460 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200	CAP2	N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development							
300 Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP2	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
340 Over Cap Revenues	Max(0, (r330 - r320))	CAP2	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone res)	Interim calcs only (used in r360, r375, r385)	CAP2	N/A	N/A	N/A	N/A	N/A
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)							
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	CAP2	N/A	N/A	N/A	N/A	N/A
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	CAP2	N/A	N/A	N/A	N/A	N/A
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	CAP2	N/A	N/A	N/A	N/A	N/A
Final EU Revenue							
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	CAP2	N/A	N/A	N/A	N/A	N/A
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	CAP2	N/A	N/A	N/A	N/A	N/A
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	CAP2	N/A	N/A	N/A	N/A	N/A
530 Final Total End User Revenue	r500 + r510 + r520	CAP2	N/A	N/A	N/A	N/A	N/A
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP2	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Source	Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".						
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled Rates for CAP1 & CAP2 Forms						
For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.						
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL R	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Ra	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled EU Rates for CAP3						
For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & C	CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	No Pooling	N/A	N/A	N/A	N/A
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Re	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	N/A	N/A	N/A	N/A
340 Final MLB, PRI ISDN & Centrex EU Rate with Poolin	max(r310,r330a)	No Pooling	N/A	N/A	N/A	N/A
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	916,838,865
110 Total USAC Receipts	CAP1r660	75,573,522
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 + r125	841,265,343
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris", CAP1r1140+CAP2r500+CAP3r500	528,810,726
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris", CAP1r1150+CAP2r510+CAP3r510	37,094,150
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	275,360,467
300 Final Total EUCL Revenue	r200 + r210 + r220	841,265,343
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860	0
320 Final Total CCL Revenue	CAP1r995	0
400 Final Total Recovered Revenue	r300 + r310 + r320	841,265,343
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0
600 Nonrecoverable from PICC and CCL	CAP1r950-CAP1r995	0
610 Recoverable from ARC (up to max exog costs for Reg Fees, TRS, and NANPA)	if r600<=0,0,min(EXG1r160(colsB+H+J),r600)	0

FOOTNOTES

Filing Date: 10/19/2012
Filing Entity: BSTR

Transmittal Number:
BSTR 2012 SAWS - (filename:BSTRO192.xls)

Price Cap Tariff Review Plan
Footnotes

General: Those COSAs with jurisdictional detail on sheets B (RTEs) and C (CAPs) may include the terms "JursiSPM", "JurisSP", or "JurisS" in some of the cells in rollup CAP forms on sheet A. These refer to COSAs with Jurisdictional SLC, PICC, and MOU rates (JurisSPM), to COSAs with Jurisdictional SLC and PICC rates, but combined MOU rates (JurisSP), or to COSAs with Jurisdictional SLC rates, but combined PICC and MOU rates (JurisS).

GENERAL-----	-----
GDPI	0.0000
X for IX	0.00000
X for SP	0.00000

EXOGENOUS CHANGES in thousands-----	
Sale of Exchanges	\$0
Regulatory Fees	\$0
Excess Deferred Taxes	\$0
ITC	\$0
Removal Sharing/Low End Adj	\$0
TrueUp of Sharing/Low End Adj	\$0
Current Low End Adj	\$0
Telecomm.Relay Svcs.	\$0
Reg / NonReg	\$0
Other (1) [NANPA]	\$0
Other (2) [TBNP(incl. reversal)]	\$0
Other (3)	\$0
Other (4)	\$0
Other (5)	\$0
Other (6)	\$0
Other (7)	\$0
Other (8)	\$0
Other (9)	\$0
	<u>All</u>
TOTAL OF INDIVIDUALS	\$0
TOTAL EXOGENOUS (EXG1)	\$0
TOTAL EXOGENOUS (EXG2 - other column)	\$0

Special

\$0
\$0
\$0

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COMMON LINE-----	LEC	FCC	Delta	Flag
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL	CAP2	CAP2	0.00	*
NonPrim Res & BRI ISDN EUCL	CAP2	CAP2	0.00	*
MLB & PRI ISDN EUCL	CAP2	CAP2	0.00	*
MLB & PRI ISDN PICC	CAP2	CAP2	0.00	*
Prem Orig per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates OK		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates OK		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates OK		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates above Min		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates above Min		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates above Min		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates below Max		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates below Max		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates below Max		
Class of Service Checks:				
Zone A	PASS	Zone A OK		
Zone B	PASS	Zone B OK		
Zone C	PASS	Zone C OK		
Zone D	PASS	Zone D OK		
Other Zone	PASS	Other Zone OK		
Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	528,810,726	528,810,726	0	*
NonPrim Res & BRI ISDN EUCL (Sum)	37,094,150	37,094,150	0	*
MLB & PRI ISDN EUCL (Sum)	275,360,467	275,360,467	0	*
PICC Revenue	0	0	0	*
CCL Revenue	0	0	0	*
Total CMT Revenue	841,265,343	841,265,343	0	*
Allowable CMT Revenue	841,265,343	841,265,343	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*

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INTEREXCHANGE-----	LEC	FCC	Delta	Flag
Interexchange API	73.2407	73.2407	0.0000	*
Interexchange PCI	74.1093	74.1093	0.0000	*
LEC API Above PCI?				*
FCC API Above PCI?				*

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	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
VG, MT, TG				
Proposed SBI	99.1460	99.1460	0.0000	*
SBI: Upper Limit	103.3353	103.3353	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Audio & Video				
Proposed SBI	79.5662	79.5662	0.0000	*
SBI: Upper Limit	83.4985	83.4985	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
HiCap				
DS1				
Proposed Sub-Index	71.5016	71.5016	0.0000	*
Sub-Index Upper Limit	74.2286	74.2286	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3				
Proposed Sub-Index	65.1578	65.1578	0.0000	*
Sub-Index Upper Limit	68.4159	68.4159	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Total HiCap/DDS				
Proposed SBI	68.6514	68.6514	0.0000	*
SBI: Upper Limit	71.5712	71.5712	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Wideband				
Proposed SBI	0.0000	0.0000	0.0000	*
SBI: Upper Limit	0.0000	0.0000	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
TOTAL SPECIAL ACCESS-----				
Special Access API	50.5504	50.5504	0.0000	*
Special Access PCI	50.6827	50.6827	0.0000	*
LEC API Above PCI?				*
FCC API Above PCI?				*

SPECIAL ACCESS-----	LEC	FCC	Delta	Flag
VG Special Density Zone 1				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 2				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 3				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

SPECIAL ACCESS-----	LEC	FCC	Delta	Flag
Audio/Video Density Zone 1				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 2				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 3				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

SPECIAL ACCESS-----	LEC	FCC	Delta	Flag
DS1 Special Access Density Zone 1				
Proposed Sub-Index	58.6903	58.6903	0.0000	*
Sub-Index Upper Limit	67.5034	67.5034	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 2				
Proposed Sub-Index	72.0828	72.0828	0.0000	*
Sub-Index Upper Limit	82.9070	82.9070	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 3				
Proposed Sub-Index	76.8914	76.8914	0.0000	*
Sub-Index Upper Limit	88.4377	88.4377	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

SPECIAL ACCESS-----	LEC	FCC	Delta	Flag
DS3 Special Access Density Zone 1				
Proposed Sub-Index	60.5298	60.5298	0.0000	*
Sub-Index Upper Limit	69.6136	69.6136	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 2				
Proposed Sub-Index	63.6599	63.6599	0.0000	*
Sub-Index Upper Limit	73.2193	73.2193	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 3				
Proposed Sub-Index	64.8152	64.8152	0.0000	*
Sub-Index Upper Limit	74.5481	74.5481	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

SPECIAL ACCESS-----	LEC	FCC	Delta	Flag
DDS&Other Density Zone 1				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 2				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 3				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

SPECIAL ACCESS-----	LEC	FCC	Delta	Flag
WB Density Zone 1				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 2				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 3				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
WB Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*