

Original June 18,2012. Revised September 2012

Horizon Telcom

The Chillicothe Telephone Company

ARC-CAF-1

[illegible]

Filing Date (enter w/leading zeros): Original June 18,2012. Revised September 2012
Holding Company: Horizon Telcom
Filing Name: The Chillicothe Telephone Company

ARC-CAF-2

Eligible Revenue - Current Yr Recovery: \$ 1,985,665 Revised in Direct Case September 2012
RoR-ILEC-ICC-data-4.18.12 TRP Chart

Maximum ARC opportunity Revenue: \$ 128,964
Maximum CAF ICC Support: \$ 1,856,701

Residential Rate Ceiling: (51.915(b)(12)): \$ 30.00
Maximum MLB SLC+ARC: (51.915(e)(5)(iv)): \$ 12.20
Max ARC for current year: Res/SLB: \$ 0.50
Max ARC for current year: MLB: \$ 1.00

| Study Area | Primary/Non Primary Residential/BRI | | | SLB | | | MLB | | | Total Eligible Lines | |
|------------|--|---|---------------------------------------|--|---|---------------------------------------|--|---|---------------------------------------|---|---------------------------------------|
| | All Tariff Period Projected Lines | ARC Eligible Tariff Period Projected Lines | Maximum ARC opportunity Revenue | All Tariff Period Projected Lines | ARC Eligible Tariff Period Projected Lines | Maximum ARC opportunity Revenue | All Tariff Period Projected Lines | ARC EligibleTariff Period Projected Lines | Maximum ARC opportunity Revenue | Tariff Period Projected Eligible Line Demand | Maximum ARC opportunity Revenue |
| 300597 | 13,998 | 12,025 | \$ 72,150 | 1,339 | 1,339 | \$ 8,034 | 4,065 | 4,065 | \$ 48,780 | 17,429 | \$ 128,964 |
| Total | 13,998 | 12,025 | \$ 72,150 | 1,339 | 1,339 | \$ 8,034 | 4,065 | 4,065 | \$ 48,780 | 17,429 | \$ 128,964 |

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ARC-CAF-3

Residential Rate Ceiling: (51.915(b)(12)) \$ 30.00
Maximum MLB SLC+ARC (51.915(e)(5)(iv)) \$ 12.20
Max ARC for current year: Res/SLB \$ 0.50
Max ARC for current year: MLB \$ 1.00

| Holding Company Eligible Recovery | Holding Company Maximum ARC Revenues | Maximum CAF ICC Support |
|-----------------------------------|--------------------------------------|-------------------------|
| \$1,985,665 | \$128,964 | \$ 1,856,701 |

| Study Areas | Primary/Non Primary Residential/BRI | | SLB | | MLB | | Total ARC Eligible Tariff Period Projected Line Demand | Maximum Residential ARC Revenue Opportunity (from eligible lines) | Maximum SLB ARC Revenue Opportunity | Maximum MLB ARC Revenue Opportunity | Total Maximum ARC Revenue Opportunity | Eligible Recovery | Maximum ARC Revenue Shortfall |
|-------------|-------------------------------------|--|-----------------------------------|--|-----------------------------------|--|--|---|-------------------------------------|-------------------------------------|---------------------------------------|-------------------|-------------------------------|
| | All Tariff Period Projected Lines | ARC Eligible Tariff Period Projected Lines | All Tariff Period Projected Lines | ARC Eligible Tariff Period Projected Lines | All Tariff Period Projected Lines | ARC Eligible Tariff Period Projected Lines | | | | | | | |
| 300597 | 13,998 | 12,025 | 1,339 | 1,339 | 4,065 | 4,065 | 17,429 | \$ 72,150 | \$ 8,034 | \$ 48,780 | \$ 128,964 | \$ 1,985,665 | \$ 1,856,701 |
| Total | 13,998 | 12,025 | 1,339 | 1,339 | 4,065 | 4,065 | 17,429 | \$ 72,150 | \$ 8,034 | \$ 48,780 | \$ 128,964 | \$1,985,665 | |

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ARCRCRTP-CAF-1

Study Area

EXCHANGES

| Rate Ceiling Component Charges Calculation (51.915(b)(11)) | | | | | | | | | | | |
|--|-----------------|-------------|-------|-----------|---------|-------|------|-----|-------|---------|------------|
| RESIDENCE / NP / BRI / SLB (excluding Lifeline) | | | | | | | | | | | |
| Res / NP / BRI | SLB | Stand-alone | | Mandatory | Zone | State | | | State | Federal | Total Rate |
| Tariff Period | Tariff Period | R1 rate | EAS | | Charges | SLC | E911 | TRS | USF | SLC | Ceiling |
| Projected Lines | Projected Lines | | | | | | | | | | Comp. Chgs |
| 300597 Chillicothe | 8,009 | 892 | 22.00 | - | - | - | 0.20 | - | - | 6.50 | 28.70 |
| 300597 Bainbridge | 666 | 74 | 22.00 | - | - | - | 0.20 | - | - | 6.50 | 28.70 |
| 300597 Boureville | 407 | 45 | 22.00 | - | - | - | 0.20 | - | - | 6.50 | 28.70 |
| 300597 Clarksburg | 262 | 29 | 22.00 | - | - | - | 0.20 | - | - | 6.50 | 28.70 |
| 300597 Frankfort | 760 | 85 | 22.00 | - | - | - | 0.20 | - | - | 6.50 | 28.70 |
| 300597 Hallsville | 429 | 48 | 22.00 | - | - | - | 0.20 | - | - | 6.50 | 28.70 |
| 300597 Kingston | 442 | 49 | 22.00 | - | - | - | 0.20 | - | - | 6.50 | 28.70 |
| 300597 Londonderry | 692 | 77 | 22.00 | - | - | - | 0.20 | - | - | 6.50 | 28.70 |
| 300597 Massieville | 121 | 14 | 22.00 | - | - | - | 0.20 | - | - | 6.50 | 28.70 |
| 300597 Richmond Dale | 237 | 26 | 22.00 | - | - | - | 0.20 | - | - | 6.50 | 28.70 |
| | 12,025 | 1,339 | | | | | | | | | |

MULTI-LINE BUSINESS

| nonCentrex | Centrex | |
|-----------------|-----------------|---------|
| Tariff Period | Tariff Period | Federal |
| Projected Lines | Projected Lines | SLC-MLB |
| 2,229 | 478 | \$ 9.20 |
| 185 | 40 | \$ 9.20 |
| 113 | 24 | \$ 9.20 |
| 73 | 16 | \$ 9.20 |
| 212 | 45 | \$ 9.20 |
| 119 | 26 | \$ 9.20 |
| 123 | 26 | \$ 9.20 |
| 193 | 41 | \$ 9.20 |
| 34 | 7 | \$ 9.20 |
| 66 | 14 | \$ 9.20 |
| 3,347 | 718 | |

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ARCCTRP-CAF-2

| | | | | | |
|--|----|-----------|--|----|-----------|
| Eligible Revenue - Current Yr Recovery | \$ | 1,985,665 | Eligible Revenue - Current Yr Recovery | \$ | 1,985,665 |
| Maximum Imputed ARC Revenue | | | Tariffed ARC Revenue + Expected CAF ICC Supp | \$ | 1,985,665 |
| Tariffed ARC Revenue | \$ | 128,964 | | | |
| Expected CAF ICC Support | \$ | 1,856,701 | | | |

| | | |
|---|----|-------|
| Residential Rate Ceiling: (51.915(b)(12)) | \$ | 30.00 |
| Maximum MLB SLC+ARC (51.915(e)(5)(iv)) | \$ | 12.20 |
| Max ARC for current year: Res/SLB | \$ | 0.50 |
| Max ARC for current year: MLB | \$ | 1.00 |

| | | | | | | | | |
|--------|-------|-----|----|--------|-------|-----|----|--------|
| Totals | 6,013 | 670 | \$ | 80,184 | 1,674 | 359 | \$ | 48,780 |
|--------|-------|-----|----|--------|-------|-----|----|--------|

| Exchange/RG | RESIDENCE / NP / BRI / SLB (excluding Lifeline) | | | | | | | MULTI-LINE BUSINESS | | | | | | |
|---------------|---|-----------------|-------------|-------------------------|----------|----------|-------------|---------------------|-----------------|---------|---------------|------------|----------|-------------|
| | Res/NP/BRI | SLB | Residentia | RES/NP/BRI Current Year | | SLB | ARC Revenue | NonCentrex | Centrex | MLB | MLB Curr. Yr. | NonCentrex | Centrex | ARC Revenue |
| | Tariff Period | Tariff Period | Total Rate | Maximum | Tariffed | Tariffed | at Tariffed | Tariff Period | Tariff Period | Federal | Maximum | Tariffed | Tariffed | at Tariffed |
| | Projected Line: | Projected Lines | Ceiling Chg | ARC Rate | ARC Rate | ARC Rate | Rate | Projected Lines | Projected Lines | SLC | ARC Rate | ARC Rate | ARC Rate | Rate |
| Chillicothe | 8,009 | 892 | | \$ 0.50 | \$ 0.50 | \$ 0.50 | \$ 53,403 | 2,229 | 478 | \$ 9.20 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 32,487 |
| Bainbridge | 666 | 74 | | \$ 0.50 | \$ 0.50 | \$ 0.50 | \$ 4,443 | 185 | 40 | \$ 9.20 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 2,703 |
| Boureville | 407 | 45 | | \$ 0.50 | \$ 0.50 | \$ 0.50 | \$ 2,712 | 113 | 24 | \$ 9.20 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1,650 |
| Clarksburg | 262 | 29 | | \$ 0.50 | \$ 0.50 | \$ 0.50 | \$ 1,746 | 73 | 16 | \$ 9.20 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1,062 |
| Frankfort | 760 | 85 | | \$ 0.50 | \$ 0.50 | \$ 0.50 | \$ 5,069 | 212 | 45 | \$ 9.20 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 3,084 |
| Hallsville | 429 | 48 | | \$ 0.50 | \$ 0.50 | \$ 0.50 | \$ 2,861 | 119 | 26 | \$ 9.20 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1,741 |
| Kingston | 442 | 49 | | \$ 0.50 | \$ 0.50 | \$ 0.50 | \$ 2,945 | 123 | 26 | \$ 9.20 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1,792 |
| Londonderry | 692 | 77 | | \$ 0.50 | \$ 0.50 | \$ 0.50 | \$ 4,614 | 193 | 41 | \$ 9.20 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 2,807 |
| Massieville | 121 | 14 | | \$ 0.50 | \$ 0.50 | \$ 0.50 | \$ 810 | 34 | 7 | \$ 9.20 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 493 |
| Richmond Dale | 237 | 26 | | \$ 0.50 | \$ 0.50 | \$ 0.50 | \$ 1,581 | 66 | 14 | \$ 9.20 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 962 |
| | | | | | | | \$ 80,184 | | | | | | | \$ 48,780 |