



**Filing Date:** Amendment to June 18, 2012. Filed September 2012  
**Filing Entity:** The Chillicothe Telephone Company  
**Transmittal Number:** Original 102 and Revised 105  
**COSA:** 300597

Most Recently Filed Interstate Switched Access Revenue Requirement	Input	1,561,692	Cell F7 for Direct Case
TY 2012-2013 Baseline Adjustment Factor (BAF)		0.95	
BAF X Most Recently Filed Interstate Switched Access Revenue Requirement	F7*F8	1,483,607	
Total TY 2012-2013 Expected Maximum Interstate Revenue	Sum of Col. H	677,767	Cell F10 for Direct Case
TY 2012-2013 Interstate Eligible Recovery	F9-F10	805,840	

Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/1/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue
Input	Input	Input (Note 1)	Input	Input	Input	Input	E*G
		<b>** LOCAL SWITCHING **</b>					
17.1.2 (A)		Local Switching	mou	0.012796	0.012796	27,121,057	347,041
17.1.2 (C)		Basic Query Messages	messages	0.009430	0.009430	5,901,122	55,648
17.1.2 (C)		Vertical Query Messages	messages	0.009660	0.009660	-	0
							0
		<b>** INFORMATION **</b>					
17.1.2 (B)		Information	mou	0.002375	0.001278	27,121,057	64,413
							0
		<b>** TANDEM-SWITCHED TRANSPORT AND TANDEM **</b>					
17.1.1(B)(3)		Tandem Switched	mou	0.002714	0.002714	3,146,155	8,539
							0
		<b>** SIGNALING FOR TANDEM SWITCHING **</b>					
							0
		<b>** DIRECT-TRUNKED TRANSPORT **</b>					
17.1.1(C)		Direct Trunk Termination - High Capacity 1.544	DS1	23.37	23.37	259	6,046
17.1.1(C)		Direct Trunk Facility - High Capacity 1.544	DS1	36.77	36.77	1890	69,478
17.1.3(A)		Non-switched Transport on OC-48	mou	0.000542	0.000542	29,680,219	16,087
							0
		<b>** DEDICATED SIGNALING TRANSPORT **</b>					
							0
		<b>** ENTRANCE FACILITIES **</b>					
17.1.1(A)		Voice Grade	VG	300.73	300.73	105	31,613
17.1.1(A)		High Cap 1.544	DS1	698.02	698.00	113	78,904
							0
							0
		<b>** LINE INFORMATION DATABASE **</b>					
							0
		<b>** BILLING NAME AND ADDRESS **</b>					
							0

Total TY 2012-2013 Expected Maximum Interstate Revenue (Sum of Col. H)	677,767
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Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.

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Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. O	1,508,602	Cell G9 for Direct Case 611,194 crossfoot
95% of Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. P	1,433,172	
Total TY 2012-2013 Expected Maximum Transitional Intrastate Access Service Revenue	Sum of Col. R	821,978	
Total TY 2012-2013 Intrastate Eligible Recovery	Sum of Col. S	611,194	

Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price Out with 12/29/2011 Rates and FY 2011 Units	50% of Price- Out Difference .5*(I-J)	7/1/2012 Proposed Intrastate Rate	Intrastate Price-Out with Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012- 2013 Intrastate Eligible Recovery
Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H		Input	L*H	I-M	Input	.95*O	Input	L*Q	O-R
<b>** TERMINATING END OFFICE ACCESS SERVICE **</b>																		
<b>Terminating Carrier Common Line</b>																		
PUCO 5, Section 2, Page 14			Common Line	MOU	0.042800	-	24,346,145	1,042,015	0	521,008	0.021400	521,008	521,008	1,042,015	989,914	20,694,223	442,856	599,159
								0	0	0		0	0		0		0	0
<b>Terminating Local Switching</b>																		
See Interstate			Local Switching	MOU	0.012796	0.012796	20,710,613	265,013	265,013	0	0.012796	265,013	0	265,013	251,762	17,604,021	225,261	39,752
See Interstate			Basic Query Messages	QUERY	0.00943	0.00943	1,898,309	17,901	17,901	0	0.009430	17,901	0	17,907	17,012	1,613,563	15,216	2,691
See Interstate			Vertical Query Messages	QUERY	0.00966	0.00966	-	0	0	0	0.009660	0	0	0	0	-	0	0
								0	0	0		0	0		0		0	0
<b>Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)</b>																		
See Interstate			Information	MOU	0.002375	0.002375	20,710,613	49,188	49,188	0	0.001278	26,462	22,725	49,188	46,728	17,604,021	22,493	26,695
								0	0	0		0	0		0		0	0
<b>** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **</b>																		
<b>Terminating Tandem-Switched Common Transport</b>																		
								0	0	0		0	0		0		0	0
<b>Terminating Tandem Switching</b>																		
See Interstate			Tandem Switched	MOU	0.002714	0.002714	11,295,505	30,656	30,656	0	0.002714	30,656	0	30,656	29,124	9,601,179	26,058	4,599
								0	0	0		0	0		0		0	0
<b>** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **</b>																		
<b>Originating and Terminating Entrance Facilities</b>																		
See Interstate			Voice Grade	VG	300.73	300.73	37.68	11,332	11,332	0	300.73	11,332	0	11,332	10,765	31	9,323	2,009
See Interstate			High Cap 1.544	DS1	698.02	698.02	61.95	43,243	43,243	0	698.02	43,243	0	43,243	41,081	52	36,297	6,946
<b>Originating and Terminating Tandem-Switched Dedicated Transport</b>																		
								0	0	0		0	0		0		0	0
<b>Originating and Terminating Direct-Trunked Transport</b>																		
See Interstate			Direct Trunk Termination - High Capacity 1.544	DS1	23.37	23.37	59.86	1,399	1,399	0	23.37	1,399	0	1,399	1,329	50	1,169	230
See Interstate			Direct Trunk Facility - High Capacity 1.544	DS1	36.77	36.77	394.91	14,521	14,521	0	36.77	14,521	0	14,521	13,795	335	12,318	2,203
See Interstate			Non-switched Transport on OC-48	MOU	0.000542	0.000542	67,263,838	36,457	36,457	0	0.000542	36,457	0	36,457	34,634	57,174,262	30,988	5,469
<b>OTHER:</b>																		
			Installs		208.44	208.44			0	0	208.44	0	0	0	0	0	0	0
			LESS: MARCH 31, 2012 CUTOFF REVENUES					0	-3,128	0	-1,564	0	-3,128	-3,128	-2,972	0	0	-3,128
<b>Total</b>								1,508,597	469,710	519,444		967,992	540,605	1,508,602	1,433,172		821,978	686,624

Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.

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TY 2012-2013 Reciprocal Compensation Eligible Recovery Revenue	O20	584,595
TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense	J26	15,965
TY 2012-2013 Net Reciprocal Compensation Eligible Recovery	E7-E8	568,631

TY 2012-2013 Reciprocal Compensation Eligible Recovery Revenue Calculations														
Reciprocal Compensation				Equivalent Interstate Access			Revised Reciprocal Compensation Rate and Eligible Recovery Calculations							
Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 1, 2012 Average Rate	Price Out with July 1, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue
	Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M
End Office Switching	0	0	0.000000			0.000000	0.000000	0	0	N/A		0	0	0
Tandem Switching	0	0	0.000000			0.000000	0.000000	0	0	N/A		0	0	0
Common Transport	0	0	0.000000			0.000000	0.000000	0	0	N/A		0	0	0
Transport and Termination Non CMRS an	730,927	38,273,155	0.019098	270,870	19,246,128	0.014074	0.016586	634,792	96,135	N/A	6,619,226	109,785	694,381	584,595
<b>Total</b>	730,927			270,870				634,792	0	0.00%	6,619,226	109,785	694,381	584,595

TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations									
Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	TY 2012 Average Rate	2012 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense
	Input	Input	B/C	K20	D*(1-E)	Input	F*G	.95*B	I-H
<b>Total Expense</b>	156,103	23,592,402	0.006617	0.00%	0.006617	20,000,000	132,333	148,298	15,965

Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport. Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.