

**CenturyLink Operating Companies**

**Tariff F.C.C. Nos. 1, 2, 3, 6, 7, 8 & 9**

**Transmittal No. 29**

***Description and Justification***

The CenturyLink operating companies (CLOC) hereby submit the following information in support of the accompanying tariff filing, as required by Sections 61.38 and 61.41 through 61.49 of the Federal Communications Commission's Rules and Regulations.

This filing is being made on 15 days' notice under the Federal Communications Commission's streamlined filing procedures, and proposes the following revisions to the applicable tariffs as indicated:

- (1) Addition of rates for special access Ethernet Virtual Private Line service in the state of Illinois (Gallatin River Communications, LLC.) and Georgia (Coastal Utilities, Inc.) covered in Tariff F.C.C. No. 7; and
- (2) Correct references to the EVPL free mileage amounts inadvertently omitted in CLOC transmittal No. 25 effective July 24, 2012 in Tariff F.C.C. Nos. 1, 2, 3, 6, 7, 8 and 9; and
- (3) Special construction nonrecurring charges for the installation of fiber optic cable in order to satisfy the requirements of customers in the states of Indiana, North Carolina and South Carolina are included in F.C.C. No. 9..

***1.0 Ethernet Virtual Private Line***

CLOC currently provides Ethernet Virtual Private Line (EVPL) service in the various states within the former CenturyTel and Embarq service areas. CLOC now proposes to add rates and regulations for special access Ethernet Virtual Private Line (EVPL) service in the state of Illinois for Gallatin River Communications, LLC and Georgia for Coastal Utilities, Inc. EVPL service is a high speed data transport service that provides the ability to order Ethernet service where a single customer

can support multiple applications with varying Quality of Service at transport speeds of 10 Mbps, 100 Mbps, 1000 Mbps (1 Gbps) and 10000 Mbps (10 Gbps).

EVPL service provides customer capabilities to support different Quality of Service over the same connection and offers customers increased flexibility to match bandwidth to their real needs for voice, data and video applications on each connection.

EVPL service is being offered at month-to-month rates, three and five year Term Discount Plan rates and seven year Fixed Rate Term Plan rates. The rate structure for EVPL includes the following rate elements:

- (1) *User to Network (UNI) Port Connection* – the physical interface or port that is the demarcation between the customer and the service provider. The UNI port connection is always provided by the service provider. The UNI port connection in a Carrier Ethernet Network (CEN) is a physical Ethernet interface at operating speeds of 10 Mbps, 100 Mbps, 1000 Mbps (1 Gbps) and 10000 Mbps (10 Gbps).
- (2) *Network to Network (NNI) Port Connection* – the interface between distinct CENs operated by one or more customers. The NNI port connection is available at operating speeds of 10 Mbps, 100 Mbps, 1000 Mbps (1 Gbps) and 10000 Mbps (10 Gbps).
- (3) *EVPL Channel Mileage* – provides transport between two Telephone Company serving wire centers. The EVPL channel mileage rate will be applied on a per mile basis for each mile exceeding the first 30 miles of transport between Telephone Company serving wire centers. The EVPL channel mileage rate applies regardless of the speed of the UNI or NNI port connection.
- (4) *Ethernet Virtual Connection (EVC)* – connects two or more customer UNI port connections. The EVC prevents data transfer between locations that are not part of the same EVC. The EVC is available at speeds of 10, 20, 30, 40, 50, 70, 100, 200, 300, 400, 500, 700 and 1000 Mbps.

- (5) Quality of Service (QoS) – is the ability to provide different priority to the various applications of EVPL in order to guarantee a certain level of performance to a data flow. The QoS is available at speeds of 10, 20, 30, 40, 50, 70, 100, 200, 300, 400, 500, 700 and 1000 Mbps and is available in three different priority levels:
- (a) Gold: The Gold QoS is supported by a low latency queue. The Low Latency Queuing (LLQ) feature in the Ethernet network is used for support of real-time service and is configured for strict priority queuing allowing latency sensitive applications, such as voice, to be sent first. Gold QoS will be marked for expedited handling within the EVPL network.
  - (b) Silver: The Silver QoS supports interactive applications. The Silver QoS is policed to a maximum bandwidth.
  - (c) Best Effort: This QoS is the default QoS for other traffic that is not defined as Gold or Silver. Traffic that does not match any other QoS will be mapped as Best Effort. Traffic with the Best Effort QoS will have the lowest priority on the network and will support lower priority data applications, such as email and file transfer protocol (FTP).
- (6) EVPL Reconfiguration Charge – is a nonrecurring charge that will apply for each EVC or Quality of Service (QoS) established initially or when the customer requests the EVC or QoS be reconfigured after the initial set up.

Exhibit 1-1 displays the material investment and labor associated with the proposed monthly recurring rates and nonrecurring charges for each EVPL service offering by entity. The annual cost is determined by applying company specific factors for maintenance and income taxes. Depreciation is based on straight-line depreciation of the net material investment over the estimated life of the investment. Return is calculated at 11.25% and applied to the average investment amount over the estimated location life. The annual cost is divided by 12 to produce the monthly direct cost floor. The proposed monthly recurring rates are set above the direct cost floor at a level that ensures recovery of an appropriate amount of overhead costs. The nonrecurring charges developed for EVPL services are

designed to recover the upfront installation and engineering labor cost associated with the provision of the requested service arrangement.

The forecasted demand for EVPL service is based on customer requests for these service arrangements, and is displayed on Exhibit 1-2.

### ***2.0 Ethernet Virtual Private Line Channel Mileage***

EVPL Channel Mileage provides transport between two telephone Company serving wire centers. FCC Transmittal 25 changed the EVPL channel mileage rate mileage rate that will be applied on a per mile basis from each mile exceeding the first 20 miles of transport between Telephone company service wire centers to each mile exceeding the first 30 miles of transport between Telephone Company service wire centers. The EVPL channel mileage rate applies regardless of the speed of the UNI or NNI port connection. Two references to the channel mileage change were inadvertently omitted from CLOC Transmittal No. 25 effective on July 24, 2012. This filing corrects the reference on an EVPL diagram and the reference on the rate sheet for EVPL Channel mileage monthly rates exceeding 30 miles.

### ***3.0 Special Construction Individual Case Basis Filings***

CenturyLink proposed to add nonrecurring charges for the special construction of DS1 and DS3 fiber optic facilities to satisfy the specific requirements of customers in the states of Indiana, North Carolina and South Carolina in F.C.C. No. 9.. The proposed rates and charges recover the cost of materials, engineering and installation incurred by the Telephone Company, which is in addition to the investment costs included in the monthly recurring rates associated with the special access services requested. Rate development worksheets detailing the calculation of the proposed rates and charges for each special construction case are included as Exhibit 1.3.

### ***4.0 Conclusion***

The CenturyLink operating companies are submitting the accompanying tariff revisions in response to customer requests for the proposed services, and in accordance with the Commission's Rules

governing the provision of interstate access services. The rates and charges proposed in this filing are demonstrated to be fully cost-based and reasonable, and are supported, where required, by exhibits detailing cost and rate development.

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-UNIPORT-10Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	4,593				
2. Outside Plant Investment			\$	8,555	\$	7
3. Total Investment Cost (Line 1 + Line 2)	\$	4,593	\$	8,555	\$	7
4. Net Salvage Value - Material	\$	-	\$	-	\$	-
5. Net Installed Cost (Line 3 - Line 4)	\$	4,593	\$	8,555	\$	7

**B. Annual Cost**

Annual Cost			% Total		% Total		% Total
			<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$	574.10	12.50%	\$	576.46	6.74%	\$ 0.33 4.89%
7. Other Direct Expense	\$	235.08	5.12%	\$	114.72	1.34%	\$ 0.09 1.34%
8. Maintenance	\$	61.11	1.33%	\$	399.22	4.67%	\$ 0.26 3.97%
9. Return	\$	326.35	7.11%	\$	621.54	7.27%	\$ 0.51 7.62%
10. Federal and State Tax	\$	97.45	2.12%	\$	290.60	3.40%	\$ 0.20 2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$	1,294.08	28.18%	\$	2,002.53	23.41%	\$ 1.38 20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 58.23	\$ 232.91
14. Total Labor (Line 12 + Line 13)			\$ 232.91

**D. Pricing**

15. Proposed Nonrecurring Charge	\$	1,000.00
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16. Monthly Direct Cost	PRICE FLOOR	\$	274.83
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 700.00	0.2507	0.3926
3 Year Commitment	\$ 580.00	0.2507	0.4738
5 Year Commitment	\$ 505.00	0.2507	0.5442
7 Year Commitment	\$ 480.00	0.2507	0.5726
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2507	0.0000
3 Year Commitment	\$ -	0.2507	0.0000
5 Year Commitment	\$ -	0.2507	0.0000
7 Year Commitment	\$ -	0.2507	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2507	0.0000
3 Year Commitment	\$ -	0.2507	0.0000
5 Year Commitment	\$ -	0.2507	0.0000
7 Year Commitment	\$ -	0.2507	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-UNIPORT-100Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 4,593		
2. Outside Plant Investment		\$ 8,555	\$ 67
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,593	\$ 8,555	\$ 67
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,593	\$ 8,555	\$ 67

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 574.10	12.50%	\$ 576.46	6.74%	\$ 3.25	4.89%
7. Other Direct Expense	\$ 235.08	5.12%	\$ 114.72	1.34%	\$ 0.89	1.34%
8. Maintenance	\$ 61.11	1.33%	\$ 399.22	4.67%	\$ 2.64	3.97%
9. Return	\$ 326.35	7.11%	\$ 621.54	7.27%	\$ 5.07	7.62%
10. Federal and State Tax	\$ 97.45	2.12%	\$ 290.60	3.40%	\$ 1.96	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,294.08	28.18%	\$ 2,002.53	23.41%	\$ 13.81	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 58.23	\$ 232.91
14. Total Labor (Line 12 + Line 13)			\$ 232.91

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ 1,000.00
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16. Monthly Direct Cost	PRICE FLOOR	\$ 275.87
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 700.00	0.2505	0.3941
3 Year Commitment	\$ 580.00	0.2505	0.4756
5 Year Commitment	\$ 505.00	0.2505	0.5463
7 Year Commitment	\$ 480.00	0.2505	0.5747
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2505	0.0000
3 Year Commitment	\$ -	0.2505	0.0000
5 Year Commitment	\$ -	0.2505	0.0000
7 Year Commitment	\$ -	0.2505	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2505	0.0000
3 Year Commitment	\$ -	0.2505	0.0000
5 Year Commitment	\$ -	0.2505	0.0000
7 Year Commitment	\$ -	0.2505	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-UNIPORT-1000Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 4,593		
2. Outside Plant Investment		\$ 8,555	\$ 665
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,593	\$ 8,555	\$ 665
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,593	\$ 8,555	\$ 665

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 574.10	12.50%	\$ 576.46	6.74%	\$ 32.52	4.89%
7. Other Direct Expense	\$ 235.08	5.12%	\$ 114.72	1.34%	\$ 8.92	1.34%
8. Maintenance	\$ 61.11	1.33%	\$ 399.22	4.67%	\$ 26.39	3.97%
9. Return	\$ 326.35	7.11%	\$ 621.54	7.27%	\$ 50.67	7.62%
10. Federal and State Tax	\$ 97.45	2.12%	\$ 290.60	3.40%	\$ 19.57	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,294.08	28.18%	\$ 2,002.53	23.41%	\$ 138.06	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 58.23	\$ 232.91
14. Total Labor (Line 12 + Line 13)			\$ 232.91

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ 3,000.00
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16. Monthly Direct Cost	PRICE FLOOR	\$ 286.22
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,395.00	0.2487	0.2052
3 Year Commitment	\$ 1,155.00	0.2487	0.2478
5 Year Commitment	\$ 1,010.00	0.2487	0.2834
7 Year Commitment	\$ 960.00	0.2487	0.2981
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2487	0.0000
3 Year Commitment	\$ -	0.2487	0.0000
5 Year Commitment	\$ -	0.2487	0.0000
7 Year Commitment	\$ -	0.2487	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2487	0.0000
3 Year Commitment	\$ -	0.2487	0.0000
5 Year Commitment	\$ -	0.2487	0.0000
7 Year Commitment	\$ -	0.2487	0.0000



**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-UNIPORT-10000Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 46,104		
2. Outside Plant Investment		\$ 11,407	\$ 1,224
3. Total Investment Cost (Line 1 + Line 2)	\$ 46,104	\$ 11,407	\$ 1,224
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 46,104	\$ 11,407	\$ 1,224

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 5,763.02	12.50%	\$ 768.62	6.74%	\$ 59.85	4.89%
7. Other Direct Expense	\$ 2,359.84	5.12%	\$ 152.95	1.34%	\$ 16.42	1.34%
8. Maintenance	\$ 613.45	1.33%	\$ 532.29	4.67%	\$ 48.57	3.97%
9. Return	\$ 3,276.01	7.11%	\$ 828.72	7.27%	\$ 93.26	7.62%
10. Federal and State Tax	\$ 978.21	2.12%	\$ 387.46	3.40%	\$ 36.02	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 12,990.52	28.18%	\$ 2,670.04	23.41%	\$ 254.12	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 58.23	\$ 232.91
14. Total Labor (Line 12 + Line 13)			\$ 232.91

**D. Pricing**

15. Proposed Nonrecurring Charge \$ 3,000.00

16. Monthly Direct Cost PRICE FLOOR \$ 1,326.22

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 4,180.00	0.2710	0.3173
3 Year Commitment	\$ 3,460.00	0.2710	0.3833
5 Year Commitment	\$ 3,025.00	0.2710	0.4384
7 Year Commitment	\$ 2,880.00	0.2710	0.4605
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2710	0.0000
3 Year Commitment	\$ -	0.2710	0.0000
5 Year Commitment	\$ -	0.2710	0.0000
7 Year Commitment	\$ -	0.2710	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2710	0.0000
3 Year Commitment	\$ -	0.2710	0.0000
5 Year Commitment	\$ -	0.2710	0.0000
7 Year Commitment	\$ -	0.2710	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-AGGPORT-10Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	6,220		
2. Outside Plant Investment			\$	8,555
3. Total Investment Cost (Line 1 + Line 2)	\$	6,220	\$	8,555
4. Net Salvage Value - Material	\$	-	\$	-
5. Net Installed Cost (Line 3 - Line 4)	\$	6,220	\$	8,555
			\$	-

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	777.55	12.50%	\$	576.46	6.74%
7. Other Direct Expense	\$	318.39	5.12%	\$	114.72	1.34%
8. Maintenance	\$	82.77	1.33%	\$	399.22	4.67%
9. Return	\$	442.00	7.11%	\$	621.54	7.27%
10. Federal and State Tax	\$	131.98	2.12%	\$	290.60	3.40%
11. Total Annual Cost (Line 6 thru Line 10)	\$	1,752.69	28.18%	\$	2,002.53	23.41%
				\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 58.23	\$ 232.91
14. Total Labor (Line 12 + Line 13)			\$ 232.91

**D. Pricing**

15. Proposed Nonrecurring Charge	\$	1,000.00
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16. Monthly Direct Cost	PRICE FLOOR	\$	312.94
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 700.00	0.2542	0.4471
3 Year Commitment	\$ 580.00	0.2542	0.5395
5 Year Commitment	\$ 505.00	0.2542	0.6197
7 Year Commitment	\$ 480.00	0.2542	0.6519
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2542	0.0000
3 Year Commitment	\$ -	0.2542	0.0000
5 Year Commitment	\$ -	0.2542	0.0000
7 Year Commitment	\$ -	0.2542	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2542	0.0000
3 Year Commitment	\$ -	0.2542	0.0000
5 Year Commitment	\$ -	0.2542	0.0000
7 Year Commitment	\$ -	0.2542	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-AGGPORT-100Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 6,220		
2. Outside Plant Investment		\$ 8,555	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 6,220	\$ 8,555	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 6,220	\$ 8,555	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 777.55	12.50%	\$ 576.46	6.74%	\$ -	0.00%
7. Other Direct Expense	\$ 318.39	5.12%	\$ 114.72	1.34%	\$ -	0.00%
8. Maintenance	\$ 82.77	1.33%	\$ 399.22	4.67%	\$ -	0.00%
9. Return	\$ 442.00	7.11%	\$ 621.54	7.27%	\$ -	0.00%
10. Federal and State Tax	\$ 131.98	2.12%	\$ 290.60	3.40%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,752.69	28.18%	\$ 2,002.53	23.41%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 58.23	\$ 232.91
14. Total Labor (Line 12 + Line 13)			\$ 232.91

**D. Pricing**

15. Proposed Nonrecurring Charge \$ 1,000.00

16. Monthly Direct Cost PRICE FLOOR \$ 312.94

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 700.00	0.2542	0.4471
3 Year Commitment	\$ 580.00	0.2542	0.5395
5 Year Commitment	\$ 505.00	0.2542	0.6197
7 Year Commitment	\$ 480.00	0.2542	0.6519
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2542	0.0000
3 Year Commitment	\$ -	0.2542	0.0000
5 Year Commitment	\$ -	0.2542	0.0000
7 Year Commitment	\$ -	0.2542	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2542	0.0000
3 Year Commitment	\$ -	0.2542	0.0000
5 Year Commitment	\$ -	0.2542	0.0000
7 Year Commitment	\$ -	0.2542	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-AGGPORT-1000Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 6,220		
2. Outside Plant Investment		\$ 8,555	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 6,220	\$ 8,555	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 6,220	\$ 8,555	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 777.55	12.50%	\$ 576.46	6.74%	\$ -	0.00%
7. Other Direct Expense	\$ 318.39	5.12%	\$ 114.72	1.34%	\$ -	0.00%
8. Maintenance	\$ 82.77	1.33%	\$ 399.22	4.67%	\$ -	0.00%
9. Return	\$ 442.00	7.11%	\$ 621.54	7.27%	\$ -	0.00%
10. Federal and State Tax	\$ 131.98	2.12%	\$ 290.60	3.40%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,752.69	28.18%	\$ 2,002.53	23.41%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 58.23	\$ 232.91
14. Total Labor (Line 12 + Line 13)			\$ 232.91

**D. Pricing**

15. Proposed Nonrecurring Charge \$ 3,000.00

16. Monthly Direct Cost PRICE FLOOR \$ 312.94

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,395.00	0.2542	0.2243
3 Year Commitment	\$ 1,155.00	0.2542	0.2709
5 Year Commitment	\$ 1,010.00	0.2542	0.3098
7 Year Commitment	\$ 960.00	0.2542	0.3260
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2542	0.0000
3 Year Commitment	\$ -	0.2542	0.0000
5 Year Commitment	\$ -	0.2542	0.0000
7 Year Commitment	\$ -	0.2542	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2542	0.0000
3 Year Commitment	\$ -	0.2542	0.0000
5 Year Commitment	\$ -	0.2542	0.0000
7 Year Commitment	\$ -	0.2542	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-AGGPORT-10000Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 46,104		
2. Outside Plant Investment		\$ 11,407	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 46,104	\$ 11,407	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 46,104	\$ 11,407	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 5,763.02	12.50%	\$ 768.62	6.74%	\$ -	0.00%
7. Other Direct Expense	\$ 2,359.84	5.12%	\$ 152.95	1.34%	\$ -	0.00%
8. Maintenance	\$ 613.45	1.33%	\$ 532.29	4.67%	\$ -	0.00%
9. Return	\$ 3,276.01	7.11%	\$ 828.72	7.27%	\$ -	0.00%
10. Federal and State Tax	\$ 978.21	2.12%	\$ 387.46	3.40%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 12,990.52	28.18%	\$ 2,670.04	23.41%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 58.23	\$ 232.91
14. Total Labor (Line 12 + Line 13)			\$ 232.91

**D. Pricing**

15. Proposed Nonrecurring Charge \$ 3,000.00

16. Monthly Direct Cost PRICE FLOOR \$ 1,305.05

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 4,180.00	0.2723	0.3122
3 Year Commitment	\$ 3,460.00	0.2723	0.3772
5 Year Commitment	\$ 3,025.00	0.2723	0.4314
7 Year Commitment	\$ 2,880.00	0.2723	0.4531
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2723	0.0000
3 Year Commitment	\$ -	0.2723	0.0000
5 Year Commitment	\$ -	0.2723	0.0000
7 Year Commitment	\$ -	0.2723	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2723	0.0000
3 Year Commitment	\$ -	0.2723	0.0000
5 Year Commitment	\$ -	0.2723	0.0000
7 Year Commitment	\$ -	0.2723	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-MILEAGE-PER MILE>20**

**A. Investment**

1. Circuit Equipment Investment	\$	143			
2. Outside Plant Investment			\$	-	\$ 17
3. Total Investment Cost (Line 1 + Line 2)	\$	143	\$	-	\$ 17
4. Net Salvage Value - Material	\$	-	\$	-	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	143	\$	-	\$ 17

**B. Annual Cost**

Annual Cost			% Total		% Total		% Total	
			<u>Investment</u>		<u>Investment</u>		<u>Investment</u>	
6. Depreciation	\$	17.85	12.50%	\$	-	\$	0.81	4.89%
7. Other Direct Expense	\$	7.31	5.12%	\$	-	\$	0.22	1.34%
8. Maintenance	\$	1.90	1.33%	\$	-	\$	0.66	3.97%
9. Return	\$	10.15	7.11%	\$	-	\$	1.27	7.62%
10. Federal and State Tax	\$	3.03	2.12%	\$	-	\$	0.49	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$	40.23	28.18%	\$	-	\$	3.45	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15. Proposed Nonrecurring Charge	\$	-
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16. Monthly Direct Cost	PRICE FLOOR	\$	3.64
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 40.00	0.2740	0.0910
3 Year Commitment	\$ 30.00	0.2740	0.1213
5 Year Commitment	\$ 30.00	0.2740	0.1213
7 Year Commitment	\$ 25.00	0.2740	0.1456
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2740	0.0000
3 Year Commitment	\$ -	0.2740	0.0000
5 Year Commitment	\$ -	0.2740	0.0000
7 Year Commitment	\$ -	0.2740	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2740	0.0000
3 Year Commitment	\$ -	0.2740	0.0000
5 Year Commitment	\$ -	0.2740	0.0000
7 Year Commitment	\$ -	0.2740	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-EVC-10Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	81		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	81	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	81	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 10.18	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 4.17	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1.08	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 5.79	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1.73	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 22.94	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 1.91
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 440.00	0.2818	0.0043
3 Year Commitment	\$ 375.00	0.2818	0.0051
5 Year Commitment	\$ 330.00	0.2818	0.0058
7 Year Commitment	\$ 312.00	0.2818	0.0061
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-EVC-20Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	163		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	163	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	163	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	20.36	12.50%	\$ -	0.00%	\$ - 0.00%
7. Other Direct Expense	\$	8.34	5.12%	\$ -	0.00%	\$ - 0.00%
8. Maintenance	\$	2.17	1.33%	\$ -	0.00%	\$ - 0.00%
9. Return	\$	11.57	7.11%	\$ -	0.00%	\$ - 0.00%
10. Federal and State Tax	\$	3.46	2.12%	\$ -	0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	45.89	28.18%	\$ -	0.00%	\$ - 0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 3.82

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 590.00	0.2818	0.0065
3 Year Commitment	\$ 505.00	0.2818	0.0076
5 Year Commitment	\$ 445.00	0.2818	0.0086
7 Year Commitment	\$ 420.00	0.2818	0.0091
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000



**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-EVC-30Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	244		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	244	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	244	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 30.54	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 12.50	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 3.25	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 17.36	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 5.18	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 68.83	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 5.74

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 630.00	0.2818	0.0091
3 Year Commitment	\$ 540.00	0.2818	0.0106
5 Year Commitment	\$ 475.00	0.2818	0.0121
7 Year Commitment	\$ 450.00	0.2818	0.0127
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-EVC-40Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	326		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	326	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	326	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	40.72	12.50%	\$ -	0.00%	\$ - 0.00%
7. Other Direct Expense	\$	16.67	5.12%	\$ -	0.00%	\$ - 0.00%
8. Maintenance	\$	4.33	1.33%	\$ -	0.00%	\$ - 0.00%
9. Return	\$	23.14	7.11%	\$ -	0.00%	\$ - 0.00%
10. Federal and State Tax	\$	6.91	2.12%	\$ -	0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	91.78	28.18%	\$ -	0.00%	\$ - 0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 7.65
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 715.00	0.2818	0.0107
3 Year Commitment	\$ 615.00	0.2818	0.0124
5 Year Commitment	\$ 540.00	0.2818	0.0142
7 Year Commitment	\$ 510.00	0.2818	0.0150
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-EVC-50Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	407		
2. Outside Plant Investment			\$	-
3. Total Investment Cost (Line 1 + Line 2)	\$	407	\$	-
4. Net Salvage Value - Material	\$	-	\$	-
5. Net Installed Cost (Line 3 - Line 4)	\$	407	\$	-

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	50.89	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	20.84	5.12%	\$	-	0.00%
8. Maintenance	\$	5.42	1.33%	\$	-	0.00%
9. Return	\$	28.93	7.11%	\$	-	0.00%
10. Federal and State Tax	\$	8.64	2.12%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	114.72	28.18%	\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 9.56

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 740.00	0.2818	0.0129
3 Year Commitment	\$ 635.00	0.2818	0.0151
5 Year Commitment	\$ 555.00	0.2818	0.0172
7 Year Commitment	\$ 528.00	0.2818	0.0181
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-EVC-70Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 570		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 570	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 570	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 71.25	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 29.18	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 7.58	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 40.50	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 12.09	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 160.61	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 13.38
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 925.00	0.2818	0.0145
3 Year Commitment	\$ 795.00	0.2818	0.0168
5 Year Commitment	\$ 695.00	0.2818	0.0193
7 Year Commitment	\$ 660.00	0.2818	0.0203
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-EVC-100Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	814		
2. Outside Plant Investment			\$	-
3. Total Investment Cost (Line 1 + Line 2)	\$	814	\$	-
4. Net Salvage Value - Material	\$	-	\$	-
5. Net Installed Cost (Line 3 - Line 4)	\$	814	\$	-

**B. Annual Cost**

			% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$	101.79	12.50%	\$	-	0.00%	\$ - 0.00%
7. Other Direct Expense	\$	41.68	5.12%	\$	-	0.00%	\$ - 0.00%
8. Maintenance	\$	10.84	1.33%	\$	-	0.00%	\$ - 0.00%
9. Return	\$	57.86	7.11%	\$	-	0.00%	\$ - 0.00%
10. Federal and State Tax	\$	17.28	2.12%	\$	-	0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	229.44	28.18%	\$	-	0.00%	\$ - 0.00%

**C. Customer Installation Cost**

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$	-
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16. Monthly Direct Cost	PRICE FLOOR	\$	19.12
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,070.00	0.2818	0.0179
3 Year Commitment	\$ 915.00	0.2818	0.0209
5 Year Commitment	\$ 805.00	0.2818	0.0238
7 Year Commitment	\$ 762.00	0.2818	0.0251
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-EVC-200Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	1,629		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	1,629	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	1,629	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 203.58	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 83.36	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 21.67	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 115.72	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 34.56	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 458.89	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 38.24
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,140.00	0.2818	0.0335
3 Year Commitment	\$ 975.00	0.2818	0.0392
5 Year Commitment	\$ 855.00	0.2818	0.0447
7 Year Commitment	\$ 812.00	0.2818	0.0471
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-EVC-300Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 2,443		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,443	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,443	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 305.37	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 125.04	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 32.51	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 173.59	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 51.83	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 688.33	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 57.36

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,210.00	0.2818	0.0474
3 Year Commitment	\$ 1,035.00	0.2818	0.0554
5 Year Commitment	\$ 910.00	0.2818	0.0630
7 Year Commitment	\$ 862.00	0.2818	0.0665
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-EVC-400Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 3,257		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,257	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,257	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 407.16	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 166.72	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 43.34	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 231.45	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 69.11	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 917.78	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 76.48
17. PROPOSED MONTHLY RATE:	
Zone 1 and Price Flex MSAs	
Month to month Commitment	\$ 1,280.00
3 Year Commitment	\$ 1,095.00
5 Year Commitment	\$ 960.00
7 Year Commitment	\$ 912.00
Zone 2	
Month to month Commitment	\$ -
3 Year Commitment	\$ -
5 Year Commitment	\$ -
7 Year Commitment	\$ -
Zone 3	
Month to month Commitment	\$ -
3 Year Commitment	\$ -
5 Year Commitment	\$ -
7 Year Commitment	\$ -



**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-EVC-500Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	4,072		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	4,072	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	4,072	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 508.94	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 208.40	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 54.18	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 289.31	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 86.39	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,147.22	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 95.60
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,365.00	0.2818	0.0700
3 Year Commitment	\$ 1,170.00	0.2818	0.0817
5 Year Commitment	\$ 1,025.00	0.2818	0.0933
7 Year Commitment	\$ 972.00	0.2818	0.0984
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-EVC-700Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 5,700		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,700	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,700	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 712.52	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 291.76	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 75.85	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 405.04	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 120.94	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,606.11	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 133.84
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,645.00	0.2818	0.0814
3 Year Commitment	\$ 1,410.00	0.2818	0.0949
5 Year Commitment	\$ 1,235.00	0.2818	0.1084
7 Year Commitment	\$ 1,172.00	0.2818	0.1142
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-EVC-1000Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 8,143		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 8,143	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 8,143	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 1,017.89	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 416.80	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 108.35	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 578.62	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 172.78	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,294.44	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 191.20
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,975.00	0.2818	0.0968
3 Year Commitment	\$ 1,695.00	0.2818	0.1128
5 Year Commitment	\$ 1,485.00	0.2818	0.1288
7 Year Commitment	\$ 1,410.00	0.2818	0.1356
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-SILVER-10Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 108
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 108
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 108

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 5.26	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 1.44	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 4.27	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 8.19	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 3.16	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 22.32	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 1.86

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 305.00	0.2075	0.0061
3 Year Commitment	\$ 260.00	0.2075	0.0072
5 Year Commitment	\$ 230.00	0.2075	0.0081
7 Year Commitment	\$ 216.00	0.2075	0.0086
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-SILVER-20Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 215
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 215
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 215

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 10.51	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 2.88	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 8.53	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 16.38	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 6.33	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 44.64	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 3.72
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 395.00	0.2075	0.0094
3 Year Commitment	\$ 335.00	0.2075	0.0111
5 Year Commitment	\$ 295.00	0.2075	0.0126
7 Year Commitment	\$ 279.00	0.2075	0.0133
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-SILVER-30Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 323
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 323
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 323

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 15.77	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 4.33	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 12.80	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 24.58	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 9.49	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 66.96	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 5.58
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 410.00	0.2075	0.0136
3 Year Commitment	\$ 350.00	0.2075	0.0159
5 Year Commitment	\$ 310.00	0.2075	0.0180
7 Year Commitment	\$ 291.00	0.2075	0.0192
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-SILVER-40Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 430
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 430
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 430

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 21.03	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 5.77	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 17.06	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 32.77	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 12.65	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 89.28	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 7.44

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 420.00	0.2075	0.0177
3 Year Commitment	\$ 360.00	0.2075	0.0207
5 Year Commitment	\$ 315.00	0.2075	0.0236
7 Year Commitment	\$ 300.00	0.2075	0.0248
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-SILVER-50Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 538
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 538
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 538

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 26.28	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 7.21	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 21.33	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 40.96	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 15.82	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 111.60	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 9.30

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 440.00	0.2075	0.0211
3 Year Commitment	\$ 375.00	0.2075	0.0248
5 Year Commitment	\$ 330.00	0.2075	0.0282
7 Year Commitment	\$ 312.00	0.2075	0.0298
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000



**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-SILVER-70Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 753
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 753
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 753

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 36.80	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 10.09	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 29.86	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 57.34	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 22.14	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 156.24	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 13.02

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 470.00	0.2075	0.0277
3 Year Commitment	\$ 400.00	0.2075	0.0326
5 Year Commitment	\$ 350.00	0.2075	0.0372
7 Year Commitment	\$ 333.00	0.2075	0.0391
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-SILVER-100Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 1,075
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 1,075
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 1,075

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 52.57	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 14.42	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 42.66	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 81.92	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 31.64	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 223.20	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 18.60
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 555.00	0.2075	0.0335
3 Year Commitment	\$ 475.00	0.2075	0.0392
5 Year Commitment	\$ 415.00	0.2075	0.0448
7 Year Commitment	\$ 393.00	0.2075	0.0473
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-SILVER-200Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 2,151
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 2,151
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 2,151

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 105.14	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 28.84	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 85.32	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 163.84	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 63.27	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 446.40	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 37.20
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 665.00	0.2075	0.0559
3 Year Commitment	\$ 570.00	0.2075	0.0653
5 Year Commitment	\$ 500.00	0.2075	0.0744
7 Year Commitment	\$ 473.00	0.2075	0.0786
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-SILVER-300Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 3,226
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 3,226
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 3,226

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 157.71	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 43.26	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 127.98	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 245.75	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 94.91	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 669.61	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 55.80

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 770.00	0.2075	0.0725
3 Year Commitment	\$ 660.00	0.2075	0.0845
5 Year Commitment	\$ 580.00	0.2075	0.0962
7 Year Commitment	\$ 548.00	0.2075	0.1018
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-SILVER-400Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 4,302
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 4,302
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 4,302

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 210.28	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 57.68	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 170.64	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 327.67	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 126.54	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 892.81	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 74.40

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 870.00	0.2075	0.0855
3 Year Commitment	\$ 745.00	0.2075	0.0999
5 Year Commitment	\$ 650.00	0.2075	0.1145
7 Year Commitment	\$ 618.00	0.2075	0.1204
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-SILVER-500Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 5,377
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 5,377
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 5,377

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 262.84	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 72.10	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 213.30	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 409.59	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 158.18	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 1,116.01	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 93.00

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 985.00	0.2075	0.0944
3 Year Commitment	\$ 845.00	0.2075	0.1101
5 Year Commitment	\$ 740.00	0.2075	0.1257
7 Year Commitment	\$ 702.00	0.2075	0.1325
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-SILVER-700Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 7,528
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 7,528
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 7,528

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 367.98	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 100.94	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 298.62	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 573.42	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 221.45	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 1,562.41	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 130.20

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,220.00	0.2075	0.1067
3 Year Commitment	\$ 1,045.00	0.2075	0.1246
5 Year Commitment	\$ 915.00	0.2075	0.1423
7 Year Commitment	\$ 870.00	0.2075	0.1497
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-SILVER-1000Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 10,754
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 10,754
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 10,754

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 525.69	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 144.20	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 426.60	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 819.18	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 316.35	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 2,232.02	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 186.00

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,485.00	0.2075	0.1253
3 Year Commitment	\$ 1,275.00	0.2075	0.1459
5 Year Commitment	\$ 1,115.00	0.2075	0.1668
7 Year Commitment	\$ 1,059.00	0.2075	0.1756
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000



**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-GOLD-10Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 329
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 329
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 329

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 16.10	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 4.42	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 13.06	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 25.08	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 9.69	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 68.34	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 5.70

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 455.00	0.2075	0.0125
3 Year Commitment	\$ 390.00	0.2075	0.0146
5 Year Commitment	\$ 345.00	0.2075	0.0165
7 Year Commitment	\$ 324.00	0.2075	0.0176
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-GOLD-20Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 659
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 659
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 659

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 32.19	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 8.83	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 26.12	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 50.16	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 19.37	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 136.68	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 11.39

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 590.00	0.2075	0.0193
3 Year Commitment	\$ 505.00	0.2075	0.0226
5 Year Commitment	\$ 440.00	0.2075	0.0259
7 Year Commitment	\$ 419.00	0.2075	0.0272
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-GOLD-30Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 988
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 988
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 988

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 48.29	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 13.25	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 39.19	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 75.25	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 29.06	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 205.02	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 17.09

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 615.00	0.2075	0.0278
3 Year Commitment	\$ 525.00	0.2075	0.0325
5 Year Commitment	\$ 460.00	0.2075	0.0371
7 Year Commitment	\$ 437.00	0.2075	0.0391
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-GOLD-40Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 1,317
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 1,317
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 1,317

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 64.38	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 17.66	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 52.25	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 100.33	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 38.74	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 273.36	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 22.78
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 630.00	0.2075	0.0362
3 Year Commitment	\$ 540.00	0.2075	0.0422
5 Year Commitment	\$ 475.00	0.2075	0.0480
7 Year Commitment	\$ 450.00	0.2075	0.0506
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-GOLD-50Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 1,646
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 1,646
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 1,646

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 80.48	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 22.08	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 65.31	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 125.41	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 48.43	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 341.71	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 28.48

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 660.00	0.2075	0.0431
3 Year Commitment	\$ 565.00	0.2075	0.0504
5 Year Commitment	\$ 495.00	0.2075	0.0575
7 Year Commitment	\$ 468.00	0.2075	0.0608
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-GOLD-70Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 2,305
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 2,305
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 2,305

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 112.67	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 30.91	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 91.43	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 175.57	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 67.80	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 478.39	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 39.87
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 700.00	0.2075	0.0570
3 Year Commitment	\$ 600.00	0.2075	0.0664
5 Year Commitment	\$ 525.00	0.2075	0.0759
7 Year Commitment	\$ 500.00	0.2075	0.0797
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-GOLD-100Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 3,293
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 3,293
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 3,293

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 160.96	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 44.15	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 130.62	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 250.82	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 96.86	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 683.41	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 56.95
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 825.00	0.2075	0.0690
3 Year Commitment	\$ 710.00	0.2075	0.0802
5 Year Commitment	\$ 620.00	0.2075	0.0919
7 Year Commitment	\$ 589.00	0.2075	0.0967
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-GOLD-200Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 6,586
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 6,586
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 6,586

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 321.92	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 88.31	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 261.24	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 501.64	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 193.72	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 1,366.82	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 113.90

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 940.00	0.2075	0.1212
3 Year Commitment	\$ 805.00	0.2075	0.1415
5 Year Commitment	\$ 705.00	0.2075	0.1616
7 Year Commitment	\$ 669.00	0.2075	0.1703
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000



**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-GOLD-300Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 9,879
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 9,879
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 9,879

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 482.88	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 132.46	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 391.86	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 752.46	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 290.59	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 2,050.24	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 170.85
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,045.00	0.2075	0.1635
3 Year Commitment	\$ 895.00	0.2075	0.1909
5 Year Commitment	\$ 785.00	0.2075	0.2176
7 Year Commitment	\$ 744.00	0.2075	0.2296
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-GOLD-400Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 13,171
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 13,171
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 13,171

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 643.83	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 176.61	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 522.47	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 1,003.28	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 387.45	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 2,733.65	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 227.80
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,140.00	0.2075	0.1998
3 Year Commitment	\$ 980.00	0.2075	0.2325
5 Year Commitment	\$ 855.00	0.2075	0.2664
7 Year Commitment	\$ 814.00	0.2075	0.2799
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-GOLD-500Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 16,464
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 16,464
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 16,464

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 804.79	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 220.77	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 653.09	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 1,254.10	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 484.31	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 3,417.06	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 284.76
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,475.00	0.2075	0.1931
3 Year Commitment	\$ 1,265.00	0.2075	0.2251
5 Year Commitment	\$ 1,110.00	0.2075	0.2565
7 Year Commitment	\$ 1,053.00	0.2075	0.2704
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-GOLD-700Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 23,050
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 23,050
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 23,050

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 1,126.71	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 309.07	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 914.33	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 1,755.74	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 678.04	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 4,783.89	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 398.66

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,830.00	0.2075	0.2178
3 Year Commitment	\$ 1,570.00	0.2075	0.2539
5 Year Commitment	\$ 1,375.00	0.2075	0.2899
7 Year Commitment	\$ 1,305.00	0.2075	0.3055
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-GOLD-1000Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 32,928
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 32,928
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 32,928

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 1,609.59	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 441.53	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 1,306.19	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 2,508.20	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 968.62	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 6,834.12	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 569.51

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 2,225.00	0.2075	0.2560
3 Year Commitment	\$ 1,910.00	0.2075	0.2982
5 Year Commitment	\$ 1,670.00	0.2075	0.3410
7 Year Commitment	\$ 1,589.00	0.2075	0.3584
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-BestEfforts-10Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$	-
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$	-
4. Net Salvage Value - Material	\$	-	\$	-
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$	-

**B. Annual Cost**

		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 0.00	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 0.00	5.12%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 0.00	1.33%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 0.00	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 0.00	2.12%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 0.00	28.18%	\$ - 0.00%	\$ - 0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

**15. Proposed Nonrecurring Charge \$ -**

**16. Monthly Direct Cost PRICE FLOOR \$ 0.00**

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-BestEfforts-20Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$ -	\$ -

**B. Annual Cost**

		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 0.00	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 0.00	5.12%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 0.00	1.33%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 0.00	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 0.00	2.12%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 0.00	28.18%	\$ - 0.00%	\$ - 0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 0.00
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-BestEfforts-30Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0			
2. Outside Plant Investment			\$	-	\$
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$	-	\$
4. Net Salvage Value - Material	\$	-	\$	-	\$
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$	-	\$

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	0.00	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	0.00	5.12%	\$	-	0.00%
8. Maintenance	\$	0.00	1.33%	\$	-	0.00%
9. Return	\$	0.00	7.11%	\$	-	0.00%
10. Federal and State Tax	\$	0.00	2.12%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	0.00	28.18%	\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 0.00
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
	Month to month Commitment	\$ 0.00	0.2818 0.0000
	3 Year Commitment	\$ 0.00	0.2818 0.0000
	5 Year Commitment	\$ 0.00	0.2818 0.0000
	7 Year Commitment	\$ 0.00	0.2818 0.0000
<b>Zone 2</b>			
	Month to month Commitment	\$ -	0.2818 0.0000
	3 Year Commitment	\$ -	0.2818 0.0000
	5 Year Commitment	\$ -	0.2818 0.0000
	7 Year Commitment	\$ -	0.2818 0.0000
<b>Zone 3</b>			
	Month to month Commitment	\$ -	0.2818 0.0000
	3 Year Commitment	\$ -	0.2818 0.0000
	5 Year Commitment	\$ -	0.2818 0.0000
	7 Year Commitment	\$ -	0.2818 0.0000



**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-BestEfforts-40Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$	-
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$	-
4. Net Salvage Value - Material	\$	-	\$	-
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$	-

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	0.00	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	0.00	5.12%	\$	-	0.00%
8. Maintenance	\$	0.00	1.33%	\$	-	0.00%
9. Return	\$	0.00	7.11%	\$	-	0.00%
10. Federal and State Tax	\$	0.00	2.12%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	0.00	28.18%	\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15. Proposed Nonrecurring Charge	\$	-
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16. Monthly Direct Cost	PRICE FLOOR	\$	0.00
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-BestEfforts-50Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$	-
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$	-
4. Net Salvage Value - Material	\$	-	\$	-
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$	-

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	0.00	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	0.00	5.12%	\$	-	0.00%
8. Maintenance	\$	0.00	1.33%	\$	-	0.00%
9. Return	\$	0.00	7.11%	\$	-	0.00%
10. Federal and State Tax	\$	0.00	2.12%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	0.00	28.18%	\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 0.00
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-BestEfforts-70Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 0.00	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 0.00	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 0.00	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 0.00	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 0.00	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 0.00	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 0.00
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-BestEfforts-100Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0			
2. Outside Plant Investment			\$	-	\$
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$	-	\$
4. Net Salvage Value - Material	\$	-	\$	-	\$
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$	-	\$

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	0.00	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	0.00	5.12%	\$	-	0.00%
8. Maintenance	\$	0.00	1.33%	\$	-	0.00%
9. Return	\$	0.00	7.11%	\$	-	0.00%
10. Federal and State Tax	\$	0.00	2.12%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	0.00	28.18%	\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 0.00
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-BestEfforts-200Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0			
2. Outside Plant Investment			\$	-	\$
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$	-	\$
4. Net Salvage Value - Material	\$	-	\$	-	\$
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$	-	\$

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	0.00	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	0.00	5.12%	\$	-	0.00%
8. Maintenance	\$	0.00	1.33%	\$	-	0.00%
9. Return	\$	0.00	7.11%	\$	-	0.00%
10. Federal and State Tax	\$	0.00	2.12%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	0.00	28.18%	\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 0.00
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-BestEfforts-300Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$ -	\$ -

**B. Annual Cost**

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 0.00	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 0.00	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 0.00	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 0.00	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 0.00	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 0.00	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 0.00

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-BestEfforts-400Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$ -	\$ -

**B. Annual Cost**

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 0.00	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 0.00	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 0.00	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 0.00	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 0.00	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 0.00	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 0.00

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-BestEfforts-500Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 0.00	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 0.00	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 0.00	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 0.00	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 0.00	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 0.00	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 0.00

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000



**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-BestEfforts-700Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$	-
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$	-
4. Net Salvage Value - Material	\$	-	\$	-
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$	-

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	0.00	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	0.00	5.12%	\$	-	0.00%
8. Maintenance	\$	0.00	1.33%	\$	-	0.00%
9. Return	\$	0.00	7.11%	\$	-	0.00%
10. Federal and State Tax	\$	0.00	2.12%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	0.00	28.18%	\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15. Proposed Nonrecurring Charge	\$	-
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16. Monthly Direct Cost	PRICE FLOOR	\$	0.00
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVPL-BestEfforts-1000Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$	-
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$	-
4. Net Salvage Value - Material	\$	-	\$	-
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$	-

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	0.00	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	0.00	5.12%	\$	-	0.00%
8. Maintenance	\$	0.00	1.33%	\$	-	0.00%
9. Return	\$	0.00	7.11%	\$	-	0.00%
10. Federal and State Tax	\$	0.00	2.12%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	0.00	28.18%	\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 0.00
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Coastal Utilities**

**Rate Element: EVC Establishment/Reconfiguration Charge**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 58.23	\$ 232.91
14. Total Labor (Line 12 + Line 13)			\$ 232.91

**D. Pricing**

15.	Proposed Nonrecurring Charge	\$ 400.00
16.	Monthly Direct Cost	PRICE FLOOR \$ -
17.	PROPOSED MONTHLY RATE:	
Zone 1 and Price Flex MSAs		
Month to month Commitment	\$ -	#DIV/0! 0.0000
3 Year Commitment	\$ -	#DIV/0! 0.0000
7 Year Commitment	\$ -	#DIV/0! 0.0000
Zone 2		
Month to month Commitment	\$ -	#DIV/0! 0.0000
3 Year Commitment	\$ -	#DIV/0! 0.0000
7 Year Commitment	\$ -	#DIV/0! 0.0000
Zone 3		
Month to month Commitment	\$ -	#DIV/0! 0.0000
3 Year Commitment	\$ -	#DIV/0! 0.0000
7 Year Commitment	\$ -	#DIV/0! 0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-UNIPORT-10Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 4,593		
2. Outside Plant Investment		\$ 2,887	\$ 7
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,593	\$ 2,887	\$ 7
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,593	\$ 2,887	\$ 7

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 574.10	12.50%	\$ 194.53	6.74%	\$ 0.33	4.89%
7. Other Direct Expense	\$ 235.08	5.12%	\$ 38.71	1.34%	\$ 0.09	1.34%
8. Maintenance	\$ 61.11	1.33%	\$ 134.72	4.67%	\$ 0.26	3.97%
9. Return	\$ 326.35	7.11%	\$ 209.74	7.27%	\$ 0.51	7.62%
10. Federal and State Tax	\$ 97.45	2.12%	\$ 98.06	3.40%	\$ 0.20	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,294.08	28.18%	\$ 675.77	23.41%	\$ 1.38	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 65.08	\$ 260.32
14. Total Labor (Line 12 + Line 13)			\$ 260.32

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ 1,000.00
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16. Monthly Direct Cost	PRICE FLOOR	\$ 164.27
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 700.00	0.2633	0.2347
3 Year Commitment	\$ 580.00	0.2633	0.2832
5 Year Commitment	\$ 505.00	0.2633	0.3253
7 Year Commitment	\$ 480.00	0.2633	0.3422
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2633	0.0000
3 Year Commitment	\$ -	0.2633	0.0000
5 Year Commitment	\$ -	0.2633	0.0000
7 Year Commitment	\$ -	0.2633	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2633	0.0000
3 Year Commitment	\$ -	0.2633	0.0000
5 Year Commitment	\$ -	0.2633	0.0000
7 Year Commitment	\$ -	0.2633	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-UNIPORT-100Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 4,593		
2. Outside Plant Investment		\$ 2,887	\$ 67
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,593	\$ 2,887	\$ 67
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,593	\$ 2,887	\$ 67

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 574.10	12.50%	\$ 194.53	6.74%	\$ 3.25	4.89%
7. Other Direct Expense	\$ 235.08	5.12%	\$ 38.71	1.34%	\$ 0.89	1.34%
8. Maintenance	\$ 61.11	1.33%	\$ 134.72	4.67%	\$ 2.64	3.97%
9. Return	\$ 326.35	7.11%	\$ 209.74	7.27%	\$ 5.07	7.62%
10. Federal and State Tax	\$ 97.45	2.12%	\$ 98.06	3.40%	\$ 1.96	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,294.08	28.18%	\$ 675.77	23.41%	\$ 13.81	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 65.08	\$ 260.32
14. Total Labor (Line 12 + Line 13)			\$ 260.32

**D. Pricing**

15.	Proposed Nonrecurring Charge	\$ 1,000.00
16.	Monthly Direct Cost	PRICE FLOOR \$ 165.30
17.	PROPOSED MONTHLY RATE:	
Zone 1 and Price Flex MSAs		
Month to month Commitment	\$ 700.00	0.2629 0.2361
3 Year Commitment	\$ 580.00	0.2629 0.2850
5 Year Commitment	\$ 505.00	0.2629 0.3273
7 Year Commitment	\$ 480.00	0.2629 0.3444
Zone 2		
Month to month Commitment	\$ -	0.2629 0.0000
3 Year Commitment	\$ -	0.2629 0.0000
5 Year Commitment	\$ -	0.2629 0.0000
7 Year Commitment	\$ -	0.2629 0.0000
Zone 3		
Month to month Commitment	\$ -	0.2629 0.0000
3 Year Commitment	\$ -	0.2629 0.0000
5 Year Commitment	\$ -	0.2629 0.0000
7 Year Commitment	\$ -	0.2629 0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-UNIPORT-1000Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 4,593		
2. Outside Plant Investment		\$ 2,887	\$ 665
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,593	\$ 2,887	\$ 665
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,593	\$ 2,887	\$ 665

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 574.10	12.50%	\$ 194.53	6.74%	\$ 32.52	4.89%
7. Other Direct Expense	\$ 235.08	5.12%	\$ 38.71	1.34%	\$ 8.92	1.34%
8. Maintenance	\$ 61.11	1.33%	\$ 134.72	4.67%	\$ 26.39	3.97%
9. Return	\$ 326.35	7.11%	\$ 209.74	7.27%	\$ 50.67	7.62%
10. Federal and State Tax	\$ 97.45	2.12%	\$ 98.06	3.40%	\$ 19.57	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,294.08	28.18%	\$ 675.77	23.41%	\$ 138.06	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 65.08	\$ 260.32
14. Total Labor (Line 12 + Line 13)			\$ 260.32

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ 3,000.00
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16. Monthly Direct Cost	PRICE FLOOR	\$ 175.66
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,395.00	0.2588	0.1259
3 Year Commitment	\$ 1,155.00	0.2588	0.1521
5 Year Commitment	\$ 1,010.00	0.2588	0.1739
7 Year Commitment	\$ 960.00	0.2588	0.1830
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2588	0.0000
3 Year Commitment	\$ -	0.2588	0.0000
5 Year Commitment	\$ -	0.2588	0.0000
7 Year Commitment	\$ -	0.2588	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2588	0.0000
3 Year Commitment	\$ -	0.2588	0.0000
5 Year Commitment	\$ -	0.2588	0.0000
7 Year Commitment	\$ -	0.2588	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-UNIPOINT-10000Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 46,104		
2. Outside Plant Investment		\$ 3,849	\$ 839
3. Total Investment Cost (Line 1 + Line 2)	\$ 46,104	\$ 3,849	\$ 839
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 46,104	\$ 3,849	\$ 839

**B. Annual Cost**

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 5,763.02	12.50%	\$ 259.37	6.74%	\$ 41.00	4.89%
7. Other Direct Expense	\$ 2,359.84	5.12%	\$ 51.62	1.34%	\$ 11.25	1.34%
8. Maintenance	\$ 613.45	1.33%	\$ 179.63	4.67%	\$ 33.27	3.97%
9. Return	\$ 3,276.01	7.11%	\$ 279.66	7.27%	\$ 63.89	7.62%
10. Federal and State Tax	\$ 978.21	2.12%	\$ 130.75	3.40%	\$ 24.67	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 12,990.52	28.18%	\$ 901.02	23.41%	\$ 174.09	20.75%

**C. Customer Installation Cost**

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 65.08	\$ 260.32
14. Total Labor (Line 12 + Line 13)			\$ 260.32

**D. Pricing**

15. Proposed Nonrecurring Charge \$ 3,000.00

16. Monthly Direct Cost PRICE FLOOR \$ 1,172.14

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 4,180.00	0.2769	0.2804
3 Year Commitment	\$ 3,460.00	0.2769	0.3388
5 Year Commitment	\$ 3,025.00	0.2769	0.3875
7 Year Commitment	\$ 2,880.00	0.2769	0.4070
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2769	0.0000
3 Year Commitment	\$ -	0.2769	0.0000
5 Year Commitment	\$ -	0.2769	0.0000
7 Year Commitment	\$ -	0.2769	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2769	0.0000
3 Year Commitment	\$ -	0.2769	0.0000
5 Year Commitment	\$ -	0.2769	0.0000
7 Year Commitment	\$ -	0.2769	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-AGGPORT-10Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 6,220		
2. Outside Plant Investment		\$ 2,887	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 6,220	\$ 2,887	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 6,220	\$ 2,887	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 777.55	12.50%	\$ 194.53	6.74%	\$ -	0.00%
7. Other Direct Expense	\$ 318.39	5.12%	\$ 38.71	1.34%	\$ -	0.00%
8. Maintenance	\$ 82.77	1.33%	\$ 134.72	4.67%	\$ -	0.00%
9. Return	\$ 442.00	7.11%	\$ 209.74	7.27%	\$ -	0.00%
10. Federal and State Tax	\$ 131.98	2.12%	\$ 98.06	3.40%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,752.69	28.18%	\$ 675.77	23.41%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 65.08	\$ 260.32
14. Total Labor (Line 12 + Line 13)			\$ 260.32

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ 1,000.00
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16. Monthly Direct Cost	PRICE FLOOR	\$ 202.37
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 700.00	0.2666	0.2891
3 Year Commitment	\$ 580.00	0.2666	0.3489
5 Year Commitment	\$ 505.00	0.2666	0.4007
7 Year Commitment	\$ 480.00	0.2666	0.4216
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2666	0.0000
3 Year Commitment	\$ -	0.2666	0.0000
5 Year Commitment	\$ -	0.2666	0.0000
7 Year Commitment	\$ -	0.2666	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2666	0.0000
3 Year Commitment	\$ -	0.2666	0.0000
5 Year Commitment	\$ -	0.2666	0.0000
7 Year Commitment	\$ -	0.2666	0.0000



**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-AGGPORT-100Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 6,220		
2. Outside Plant Investment		\$ 2,887	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 6,220	\$ 2,887	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 6,220	\$ 2,887	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 777.55	12.50%	\$ 194.53	6.74%	\$ -	0.00%
7. Other Direct Expense	\$ 318.39	5.12%	\$ 38.71	1.34%	\$ -	0.00%
8. Maintenance	\$ 82.77	1.33%	\$ 134.72	4.67%	\$ -	0.00%
9. Return	\$ 442.00	7.11%	\$ 209.74	7.27%	\$ -	0.00%
10. Federal and State Tax	\$ 131.98	2.12%	\$ 98.06	3.40%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,752.69	28.18%	\$ 675.77	23.41%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 65.08	\$ 260.32
14. Total Labor (Line 12 + Line 13)			\$ 260.32

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ 1,000.00
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16. Monthly Direct Cost	PRICE FLOOR	\$ 202.37
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 700.00	0.2666	0.2891
3 Year Commitment	\$ 580.00	0.2666	0.3489
5 Year Commitment	\$ 505.00	0.2666	0.4007
7 Year Commitment	\$ 480.00	0.2666	0.4216
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2666	0.0000
3 Year Commitment	\$ -	0.2666	0.0000
5 Year Commitment	\$ -	0.2666	0.0000
7 Year Commitment	\$ -	0.2666	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2666	0.0000
3 Year Commitment	\$ -	0.2666	0.0000
5 Year Commitment	\$ -	0.2666	0.0000
7 Year Commitment	\$ -	0.2666	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-AGGPORT-1000Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 6,220		
2. Outside Plant Investment		\$ 2,887	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 6,220	\$ 2,887	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 6,220	\$ 2,887	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 777.55	12.50%	\$ 194.53	6.74%	\$ -	0.00%
7. Other Direct Expense	\$ 318.39	5.12%	\$ 38.71	1.34%	\$ -	0.00%
8. Maintenance	\$ 82.77	1.33%	\$ 134.72	4.67%	\$ -	0.00%
9. Return	\$ 442.00	7.11%	\$ 209.74	7.27%	\$ -	0.00%
10. Federal and State Tax	\$ 131.98	2.12%	\$ 98.06	3.40%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,752.69	28.18%	\$ 675.77	23.41%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 65.08	\$ 260.32
14. Total Labor (Line 12 + Line 13)			\$ 260.32

**D. Pricing**

15. Proposed Nonrecurring Charge \$ 3,000.00

16. Monthly Direct Cost PRICE FLOOR \$ 202.37

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,395.00	0.2666	0.1451
3 Year Commitment	\$ 1,155.00	0.2666	0.1752
5 Year Commitment	\$ 1,010.00	0.2666	0.2004
7 Year Commitment	\$ 960.00	0.2666	0.2108
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2666	0.0000
3 Year Commitment	\$ -	0.2666	0.0000
5 Year Commitment	\$ -	0.2666	0.0000
7 Year Commitment	\$ -	0.2666	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2666	0.0000
3 Year Commitment	\$ -	0.2666	0.0000
5 Year Commitment	\$ -	0.2666	0.0000
7 Year Commitment	\$ -	0.2666	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-AGGPORT-10000Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 46,104		
2. Outside Plant Investment		\$ 3,849	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 46,104	\$ 3,849	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 46,104	\$ 3,849	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 5,763.02	12.50%	\$ 259.37	6.74%	\$ -	0.00%
7. Other Direct Expense	\$ 2,359.84	5.12%	\$ 51.62	1.34%	\$ -	0.00%
8. Maintenance	\$ 613.45	1.33%	\$ 179.63	4.67%	\$ -	0.00%
9. Return	\$ 3,276.01	7.11%	\$ 279.66	7.27%	\$ -	0.00%
10. Federal and State Tax	\$ 978.21	2.12%	\$ 130.75	3.40%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 12,990.52	28.18%	\$ 901.02	23.41%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 65.08	\$ 260.32
14. Total Labor (Line 12 + Line 13)			\$ 260.32

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ 3,000.00
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16. Monthly Direct Cost	PRICE FLOOR	\$ 1,157.63
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 4,180.00	0.2781	0.2769
3 Year Commitment	\$ 3,460.00	0.2781	0.3346
5 Year Commitment	\$ 3,025.00	0.2781	0.3827
7 Year Commitment	\$ 2,880.00	0.2781	0.4020
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2781	0.0000
3 Year Commitment	\$ -	0.2781	0.0000
5 Year Commitment	\$ -	0.2781	0.0000
7 Year Commitment	\$ -	0.2781	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2781	0.0000
3 Year Commitment	\$ -	0.2781	0.0000
5 Year Commitment	\$ -	0.2781	0.0000
7 Year Commitment	\$ -	0.2781	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-MILEAGE-PER MILE>20**

**A. Investment**

1. Circuit Equipment Investment	\$	143			
2. Outside Plant Investment			\$	-	\$ 17
3. Total Investment Cost (Line 1 + Line 2)	\$	143	\$	-	\$ 17
4. Net Salvage Value - Material	\$	-	\$	-	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	143	\$	-	\$ 17

**B. Annual Cost**

Annual Cost			% Total		% Total		% Total
			<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$	17.85	12.50%	\$	-	0.00%	\$ 0.81 4.89%
7. Other Direct Expense	\$	7.31	5.12%	\$	-	0.00%	\$ 0.22 1.34%
8. Maintenance	\$	1.90	1.33%	\$	-	0.00%	\$ 0.66 3.97%
9. Return	\$	10.15	7.11%	\$	-	0.00%	\$ 1.27 7.62%
10. Federal and State Tax	\$	3.03	2.12%	\$	-	0.00%	\$ 0.49 2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$	40.23	28.18%	\$	-	0.00%	\$ 3.45 20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$	-
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16. Monthly Direct Cost	PRICE FLOOR	\$	3.64
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 40.00	0.2740	0.0910
3 Year Commitment	\$ 30.00	0.2740	0.1213
5 Year Commitment	\$ 30.00	0.2740	0.1213
7 Year Commitment	\$ 25.00	0.2740	0.1456
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2740	0.0000
3 Year Commitment	\$ -	0.2740	0.0000
5 Year Commitment	\$ -	0.2740	0.0000
7 Year Commitment	\$ -	0.2740	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2740	0.0000
3 Year Commitment	\$ -	0.2740	0.0000
5 Year Commitment	\$ -	0.2740	0.0000
7 Year Commitment	\$ -	0.2740	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-EVC-10Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	81		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	81	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	81	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 10.18	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 4.17	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1.08	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 5.79	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1.73	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 22.94	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 1.91
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 440.00	0.2818	0.0043
3 Year Commitment	\$ 375.00	0.2818	0.0051
5 Year Commitment	\$ 330.00	0.2818	0.0058
7 Year Commitment	\$ 312.00	0.2818	0.0061
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-EVC-20Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	163		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	163	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	163	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	20.36	12.50%	\$ -	0.00%	\$ - 0.00%
7. Other Direct Expense	\$	8.34	5.12%	\$ -	0.00%	\$ - 0.00%
8. Maintenance	\$	2.17	1.33%	\$ -	0.00%	\$ - 0.00%
9. Return	\$	11.57	7.11%	\$ -	0.00%	\$ - 0.00%
10. Federal and State Tax	\$	3.46	2.12%	\$ -	0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	45.89	28.18%	\$ -	0.00%	\$ - 0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 3.82

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 590.00	0.2818	0.0065
3 Year Commitment	\$ 505.00	0.2818	0.0076
5 Year Commitment	\$ 445.00	0.2818	0.0086
7 Year Commitment	\$ 420.00	0.2818	0.0091
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-EVC-30Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	244		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	244	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	244	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	30.54	12.50%	\$ -	0.00%	\$ - 0.00%
7. Other Direct Expense	\$	12.50	5.12%	\$ -	0.00%	\$ - 0.00%
8. Maintenance	\$	3.25	1.33%	\$ -	0.00%	\$ - 0.00%
9. Return	\$	17.36	7.11%	\$ -	0.00%	\$ - 0.00%
10. Federal and State Tax	\$	5.18	2.12%	\$ -	0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	68.83	28.18%	\$ -	0.00%	\$ - 0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 5.74
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 630.00	0.2818	0.0091
3 Year Commitment	\$ 540.00	0.2818	0.0106
5 Year Commitment	\$ 475.00	0.2818	0.0121
7 Year Commitment	\$ 450.00	0.2818	0.0127
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-EVC-40Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	326			
2. Outside Plant Investment			\$	-	\$
3. Total Investment Cost (Line 1 + Line 2)	\$	326	\$	-	-
4. Net Salvage Value - Material	\$	-	\$	-	-
5. Net Installed Cost (Line 3 - Line 4)	\$	326	\$	-	-

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	40.72	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	16.67	5.12%	\$	-	0.00%
8. Maintenance	\$	4.33	1.33%	\$	-	0.00%
9. Return	\$	23.14	7.11%	\$	-	0.00%
10. Federal and State Tax	\$	6.91	2.12%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	91.78	28.18%	\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15. Proposed Nonrecurring Charge	\$	-
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16. Monthly Direct Cost	PRICE FLOOR	\$	7.65
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 715.00	0.2818	0.0107
3 Year Commitment	\$ 615.00	0.2818	0.0124
5 Year Commitment	\$ 540.00	0.2818	0.0142
7 Year Commitment	\$ 510.00	0.2818	0.0150
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000



**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-EVC-50Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	407		
2. Outside Plant Investment			\$	-
3. Total Investment Cost (Line 1 + Line 2)	\$	407	\$	-
4. Net Salvage Value - Material	\$	-	\$	-
5. Net Installed Cost (Line 3 - Line 4)	\$	407	\$	-

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	50.89	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	20.84	5.12%	\$	-	0.00%
8. Maintenance	\$	5.42	1.33%	\$	-	0.00%
9. Return	\$	28.93	7.11%	\$	-	0.00%
10. Federal and State Tax	\$	8.64	2.12%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	114.72	28.18%	\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15. Proposed Nonrecurring Charge	\$	-
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16. Monthly Direct Cost	PRICE FLOOR	\$	9.56
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 740.00	0.2818	0.0129
3 Year Commitment	\$ 635.00	0.2818	0.0151
5 Year Commitment	\$ 555.00	0.2818	0.0172
7 Year Commitment	\$ 528.00	0.2818	0.0181
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-EVC-70Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	570		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	570	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	570	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	71.25	12.50%	\$ -	0.00%	\$ - 0.00%
7. Other Direct Expense	\$	29.18	5.12%	\$ -	0.00%	\$ - 0.00%
8. Maintenance	\$	7.58	1.33%	\$ -	0.00%	\$ - 0.00%
9. Return	\$	40.50	7.11%	\$ -	0.00%	\$ - 0.00%
10. Federal and State Tax	\$	12.09	2.12%	\$ -	0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	160.61	28.18%	\$ -	0.00%	\$ - 0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 13.38
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 925.00	0.2818	0.0145
3 Year Commitment	\$ 795.00	0.2818	0.0168
5 Year Commitment	\$ 695.00	0.2818	0.0193
7 Year Commitment	\$ 660.00	0.2818	0.0203
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-EVC-100Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	814		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	814	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	814	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 101.79	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 41.68	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 10.84	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 57.86	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 17.28	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 229.44	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 19.12
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,070.00	0.2818	0.0179
3 Year Commitment	\$ 915.00	0.2818	0.0209
5 Year Commitment	\$ 805.00	0.2818	0.0238
7 Year Commitment	\$ 762.00	0.2818	0.0251
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-EVC-200Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 1,629		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,629	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,629	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 203.58	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 83.36	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 21.67	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 115.72	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 34.56	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 458.89	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 38.24
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,140.00	0.2818	0.0335
3 Year Commitment	\$ 975.00	0.2818	0.0392
5 Year Commitment	\$ 855.00	0.2818	0.0447
7 Year Commitment	\$ 812.00	0.2818	0.0471
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-EVC-300Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 2,443		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,443	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,443	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 305.37	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 125.04	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 32.51	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 173.59	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 51.83	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 688.33	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 57.36

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,210.00	0.2818	0.0474
3 Year Commitment	\$ 1,035.00	0.2818	0.0554
5 Year Commitment	\$ 910.00	0.2818	0.0630
7 Year Commitment	\$ 862.00	0.2818	0.0665
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-EVC-400Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 3,257		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,257	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,257	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 407.16	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 166.72	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 43.34	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 231.45	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 69.11	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 917.78	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 76.48
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,280.00	0.2818	0.0598
3 Year Commitment	\$ 1,095.00	0.2818	0.0698
5 Year Commitment	\$ 960.00	0.2818	0.0797
7 Year Commitment	\$ 912.00	0.2818	0.0839
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-EVC-500Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 4,072		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,072	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,072	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 508.94	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 208.40	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 54.18	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 289.31	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 86.39	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,147.22	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 95.60

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,365.00	0.2818	0.0700
3 Year Commitment	\$ 1,170.00	0.2818	0.0817
5 Year Commitment	\$ 1,025.00	0.2818	0.0933
7 Year Commitment	\$ 972.00	0.2818	0.0984
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-EVC-700Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 5,700		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,700	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,700	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 712.52	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 291.76	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 75.85	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 405.04	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 120.94	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,606.11	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 133.84

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,645.00	0.2818	0.0814
3 Year Commitment	\$ 1,410.00	0.2818	0.0949
5 Year Commitment	\$ 1,235.00	0.2818	0.1084
7 Year Commitment	\$ 1,172.00	0.2818	0.1142
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000



**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-EVC-1000Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ 8,143		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 8,143	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 8,143	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 1,017.89	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 416.80	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 108.35	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 578.62	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 172.78	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,294.44	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 191.20

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,975.00	0.2818	0.0968
3 Year Commitment	\$ 1,695.00	0.2818	0.1128
5 Year Commitment	\$ 1,485.00	0.2818	0.1288
7 Year Commitment	\$ 1,410.00	0.2818	0.1356
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-SILVER-10Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 108
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 108
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 108

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 5.26	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 1.44	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 4.27	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 8.19	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 3.16	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 22.32	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 1.86

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 305.00	0.2075	0.0061
3 Year Commitment	\$ 260.00	0.2075	0.0072
5 Year Commitment	\$ 230.00	0.2075	0.0081
7 Year Commitment	\$ 216.00	0.2075	0.0086
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-SILVER-20Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 215
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 215
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 215

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 10.51	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 2.88	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 8.53	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 16.38	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 6.33	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 44.64	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 3.72
17. PROPOSED MONTHLY RATE:	
Zone 1 and Price Flex MSAs	
Month to month Commitment	\$ 395.00 0.2075 0.0094
3 Year Commitment	\$ 335.00 0.2075 0.0111
5 Year Commitment	\$ 295.00 0.2075 0.0126
7 Year Commitment	\$ 279.00 0.2075 0.0133
Zone 2	
Month to month Commitment	\$ - 0.2075 0.0000
3 Year Commitment	\$ - 0.2075 0.0000
5 Year Commitment	\$ - 0.2075 0.0000
7 Year Commitment	\$ - 0.2075 0.0000
Zone 3	
Month to month Commitment	\$ - 0.2075 0.0000
3 Year Commitment	\$ - 0.2075 0.0000
5 Year Commitment	\$ - 0.2075 0.0000
7 Year Commitment	\$ - 0.2075 0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-SILVER-30Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 323
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 323
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 323

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 15.77	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 4.33	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 12.80	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 24.58	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 9.49	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 66.96	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 5.58
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 410.00	0.2075	0.0136
3 Year Commitment	\$ 350.00	0.2075	0.0159
5 Year Commitment	\$ 310.00	0.2075	0.0180
7 Year Commitment	\$ 291.00	0.2075	0.0192
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-SILVER-40Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 430
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 430
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 430

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 21.03	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 5.77	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 17.06	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 32.77	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 12.65	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 89.28	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 7.44
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 420.00	0.2075	0.0177
3 Year Commitment	\$ 360.00	0.2075	0.0207
5 Year Commitment	\$ 315.00	0.2075	0.0236
7 Year Commitment	\$ 300.00	0.2075	0.0248
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-SILVER-50Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 538
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 538
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 538

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 26.28	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 7.21	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 21.33	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 40.96	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 15.82	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 111.60	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 9.30

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 440.00	0.2075	0.0211
3 Year Commitment	\$ 375.00	0.2075	0.0248
5 Year Commitment	\$ 330.00	0.2075	0.0282
7 Year Commitment	\$ 312.00	0.2075	0.0298
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-SILVER-70Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 753
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 753
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 753

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 36.80	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 10.09	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 29.86	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 57.34	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 22.14	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 156.24	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 13.02

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 470.00	0.2075	0.0277
3 Year Commitment	\$ 400.00	0.2075	0.0326
5 Year Commitment	\$ 350.00	0.2075	0.0372
7 Year Commitment	\$ 333.00	0.2075	0.0391
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-SILVER-100Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 1,075
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 1,075
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 1,075

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 52.57	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 14.42	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 42.66	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 81.92	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 31.64	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 223.20	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 18.60

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 555.00	0.2075	0.0335
3 Year Commitment	\$ 475.00	0.2075	0.0392
5 Year Commitment	\$ 415.00	0.2075	0.0448
7 Year Commitment	\$ 393.00	0.2075	0.0473
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000



**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-SILVER-200Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 2,151
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 2,151
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 2,151

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 105.14	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 28.84	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 85.32	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 163.84	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 63.27	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 446.40	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 37.20
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 665.00	0.2075	0.0559
3 Year Commitment	\$ 570.00	0.2075	0.0653
5 Year Commitment	\$ 500.00	0.2075	0.0744
7 Year Commitment	\$ 473.00	0.2075	0.0786
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-SILVER-300Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 3,226
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 3,226
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 3,226

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 157.71	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 43.26	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 127.98	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 245.75	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 94.91	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 669.61	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 55.80
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 770.00	0.2075	0.0725
3 Year Commitment	\$ 660.00	0.2075	0.0845
5 Year Commitment	\$ 580.00	0.2075	0.0962
7 Year Commitment	\$ 548.00	0.2075	0.1018
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-SILVER-400Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 4,302
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 4,302
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 4,302

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 210.28	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 57.68	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 170.64	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 327.67	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 126.54	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 892.81	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 74.40
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 870.00	0.2075	0.0855
3 Year Commitment	\$ 745.00	0.2075	0.0999
5 Year Commitment	\$ 650.00	0.2075	0.1145
7 Year Commitment	\$ 618.00	0.2075	0.1204
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-SILVER-500Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 5,377
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 5,377
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 5,377

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 262.84	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 72.10	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 213.30	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 409.59	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 158.18	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 1,116.01	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 93.00

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 985.00	0.2075	0.0944
3 Year Commitment	\$ 845.00	0.2075	0.1101
5 Year Commitment	\$ 740.00	0.2075	0.1257
7 Year Commitment	\$ 702.00	0.2075	0.1325
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-SILVER-700Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 7,528
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 7,528
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 7,528

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 367.98	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 100.94	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 298.62	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 573.42	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 221.45	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 1,562.41	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 130.20
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,220.00	0.2075	0.1067
3 Year Commitment	\$ 1,045.00	0.2075	0.1246
5 Year Commitment	\$ 915.00	0.2075	0.1423
7 Year Commitment	\$ 870.00	0.2075	0.1497
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-SILVER-1000Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 10,754
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 10,754
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 10,754

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 525.69	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 144.20	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 426.60	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 819.18	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 316.35	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 2,232.02	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 186.00
17. PROPOSED MONTHLY RATE:	
Zone 1 and Price Flex MSAs	
Month to month Commitment	\$ 1,485.00
3 Year Commitment	\$ 1,275.00
5 Year Commitment	\$ 1,115.00
7 Year Commitment	\$ 1,059.00
Zone 2	
Month to month Commitment	\$ -
3 Year Commitment	\$ -
5 Year Commitment	\$ -
7 Year Commitment	\$ -
Zone 3	
Month to month Commitment	\$ -
3 Year Commitment	\$ -
5 Year Commitment	\$ -
7 Year Commitment	\$ -

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-GOLD-10Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 329
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 329
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 329

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 16.10	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 4.42	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 13.06	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 25.08	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 9.69	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 68.34	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 5.70

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 455.00	0.2075	0.0125
3 Year Commitment	\$ 390.00	0.2075	0.0146
5 Year Commitment	\$ 345.00	0.2075	0.0165
7 Year Commitment	\$ 324.00	0.2075	0.0176
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-GOLD-20Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 659
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 659
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 659

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 32.19	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 8.83	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 26.12	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 50.16	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 19.37	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 136.68	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 11.39

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 590.00	0.2075	0.0193
3 Year Commitment	\$ 505.00	0.2075	0.0226
5 Year Commitment	\$ 440.00	0.2075	0.0259
7 Year Commitment	\$ 419.00	0.2075	0.0272
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000



**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-GOLD-30Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 988
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 988
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 988

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 48.29	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 13.25	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 39.19	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 75.25	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 29.06	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 205.02	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 17.09
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 615.00	0.2075	0.0278
3 Year Commitment	\$ 525.00	0.2075	0.0325
5 Year Commitment	\$ 460.00	0.2075	0.0371
7 Year Commitment	\$ 437.00	0.2075	0.0391
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-GOLD-40Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 1,317
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 1,317
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 1,317

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 64.38	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 17.66	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 52.25	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 100.33	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 38.74	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 273.36	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 22.78
17. PROPOSED MONTHLY RATE:	
Zone 1 and Price Flex MSAs	
Month to month Commitment	\$ 630.00 0.2075 0.0362
3 Year Commitment	\$ 540.00 0.2075 0.0422
5 Year Commitment	\$ 475.00 0.2075 0.0480
7 Year Commitment	\$ 450.00 0.2075 0.0506
Zone 2	
Month to month Commitment	\$ - 0.2075 0.0000
3 Year Commitment	\$ - 0.2075 0.0000
5 Year Commitment	\$ - 0.2075 0.0000
7 Year Commitment	\$ - 0.2075 0.0000
Zone 3	
Month to month Commitment	\$ - 0.2075 0.0000
3 Year Commitment	\$ - 0.2075 0.0000
5 Year Commitment	\$ - 0.2075 0.0000
7 Year Commitment	\$ - 0.2075 0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-GOLD-50Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 1,646
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 1,646
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 1,646

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 80.48	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 22.08	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 65.31	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 125.41	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 48.43	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 341.71	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 28.48
17. PROPOSED MONTHLY RATE:	
Zone 1 and Price Flex MSAs	
Month to month Commitment	\$ 660.00 0.2075 0.0431
3 Year Commitment	\$ 565.00 0.2075 0.0504
5 Year Commitment	\$ 495.00 0.2075 0.0575
7 Year Commitment	\$ 468.00 0.2075 0.0608
Zone 2	
Month to month Commitment	\$ - 0.2075 0.0000
3 Year Commitment	\$ - 0.2075 0.0000
5 Year Commitment	\$ - 0.2075 0.0000
7 Year Commitment	\$ - 0.2075 0.0000
Zone 3	
Month to month Commitment	\$ - 0.2075 0.0000
3 Year Commitment	\$ - 0.2075 0.0000
5 Year Commitment	\$ - 0.2075 0.0000
7 Year Commitment	\$ - 0.2075 0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-GOLD-70Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 2,305
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 2,305
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 2,305

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 112.67	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 30.91	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 91.43	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 175.57	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 67.80	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 478.39	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 39.87
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 700.00	0.2075	0.0570
3 Year Commitment	\$ 600.00	0.2075	0.0664
5 Year Commitment	\$ 525.00	0.2075	0.0759
7 Year Commitment	\$ 500.00	0.2075	0.0797
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-GOLD-100Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 3,293
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 3,293
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 3,293

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 160.96	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 44.15	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 130.62	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 250.82	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 96.86	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 683.41	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 56.95
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 825.00	0.2075	0.0690
3 Year Commitment	\$ 710.00	0.2075	0.0802
5 Year Commitment	\$ 620.00	0.2075	0.0919
7 Year Commitment	\$ 589.00	0.2075	0.0967
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-GOLD-200Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 6,586
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 6,586
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 6,586

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 321.92	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 88.31	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 261.24	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 501.64	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 193.72	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 1,366.82	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 113.90

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 940.00	0.2075	0.1212
3 Year Commitment	\$ 805.00	0.2075	0.1415
5 Year Commitment	\$ 705.00	0.2075	0.1616
7 Year Commitment	\$ 669.00	0.2075	0.1703
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-GOLD-300Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 9,879
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 9,879
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 9,879

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 482.88	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 132.46	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 391.86	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 752.46	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 290.59	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 2,050.24	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 170.85

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,045.00	0.2075	0.1635
3 Year Commitment	\$ 895.00	0.2075	0.1909
5 Year Commitment	\$ 785.00	0.2075	0.2176
7 Year Commitment	\$ 744.00	0.2075	0.2296
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-GOLD-400Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 13,171
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 13,171
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 13,171

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 643.83	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 176.61	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 522.47	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 1,003.28	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 387.45	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 2,733.65	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 227.80

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,140.00	0.2075	0.1998
3 Year Commitment	\$ 980.00	0.2075	0.2325
5 Year Commitment	\$ 855.00	0.2075	0.2664
7 Year Commitment	\$ 814.00	0.2075	0.2799
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000



**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-GOLD-500Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 16,464
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 16,464
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 16,464

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 804.79	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 220.77	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 653.09	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 1,254.10	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 484.31	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 3,417.06	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 284.76
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,475.00	0.2075	0.1931
3 Year Commitment	\$ 1,265.00	0.2075	0.2251
5 Year Commitment	\$ 1,110.00	0.2075	0.2565
7 Year Commitment	\$ 1,053.00	0.2075	0.2704
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-GOLD-700Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 23,050
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 23,050
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 23,050

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 1,126.71	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 309.07	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 914.33	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 1,755.74	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 678.04	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 4,783.89	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 398.66
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 1,830.00	0.2075	0.2178
3 Year Commitment	\$ 1,570.00	0.2075	0.2539
5 Year Commitment	\$ 1,375.00	0.2075	0.2899
7 Year Commitment	\$ 1,305.00	0.2075	0.3055
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-GOLD-1000Mb**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 32,928
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 32,928
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 32,928

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 1,609.59	4.89%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 441.53	1.34%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 1,306.19	3.97%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 2,508.20	7.62%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 968.62	2.94%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 6,834.12	20.75%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 569.51
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 2,225.00	0.2075	0.2560
3 Year Commitment	\$ 1,910.00	0.2075	0.2982
5 Year Commitment	\$ 1,670.00	0.2075	0.3410
7 Year Commitment	\$ 1,589.00	0.2075	0.3584
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2075	0.0000
3 Year Commitment	\$ -	0.2075	0.0000
5 Year Commitment	\$ -	0.2075	0.0000
7 Year Commitment	\$ -	0.2075	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-BestEfforts-10Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$	-
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$	-
4. Net Salvage Value - Material	\$	-	\$	-
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$	-

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	0.00	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	0.00	5.12%	\$	-	0.00%
8. Maintenance	\$	0.00	1.33%	\$	-	0.00%
9. Return	\$	0.00	7.11%	\$	-	0.00%
10. Federal and State Tax	\$	0.00	2.12%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	0.00	28.18%	\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15. Proposed Nonrecurring Charge	\$	-
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16. Monthly Direct Cost	PRICE FLOOR	\$	0.00
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-BestEfforts-20Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$ -	\$ -

**B. Annual Cost**

		% Total Investment	% Total Investment	% Total Investment
6. Depreciation	\$ 0.00	12.50%	\$ - 0.00%	\$ - 0.00%
7. Other Direct Expense	\$ 0.00	5.12%	\$ - 0.00%	\$ - 0.00%
8. Maintenance	\$ 0.00	1.33%	\$ - 0.00%	\$ - 0.00%
9. Return	\$ 0.00	7.11%	\$ - 0.00%	\$ - 0.00%
10. Federal and State Tax	\$ 0.00	2.12%	\$ - 0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 0.00	28.18%	\$ - 0.00%	\$ - 0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 0.00
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-BestEfforts-30Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0			
2. Outside Plant Investment			\$	-	\$
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$	-	\$
4. Net Salvage Value - Material	\$	-	\$	-	\$
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$	-	\$

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	0.00	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	0.00	5.12%	\$	-	0.00%
8. Maintenance	\$	0.00	1.33%	\$	-	0.00%
9. Return	\$	0.00	7.11%	\$	-	0.00%
10. Federal and State Tax	\$	0.00	2.12%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	0.00	28.18%	\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 0.00
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-BestEfforts-40Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$	-
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$	-
4. Net Salvage Value - Material	\$	-	\$	-
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$	-

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	0.00	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	0.00	5.12%	\$	-	0.00%
8. Maintenance	\$	0.00	1.33%	\$	-	0.00%
9. Return	\$	0.00	7.11%	\$	-	0.00%
10. Federal and State Tax	\$	0.00	2.12%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	0.00	28.18%	\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15. Proposed Nonrecurring Charge	\$	-
16. Monthly Direct Cost	PRICE FLOOR	\$ 0.00
17. PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>		
Month to month Commitment	\$ 0.00	0.2818 0.0000
3 Year Commitment	\$ 0.00	0.2818 0.0000
5 Year Commitment	\$ 0.00	0.2818 0.0000
7 Year Commitment	\$ 0.00	0.2818 0.0000
<b>Zone 2</b>		
Month to month Commitment	\$ -	0.2818 0.0000
3 Year Commitment	\$ -	0.2818 0.0000
5 Year Commitment	\$ -	0.2818 0.0000
7 Year Commitment	\$ -	0.2818 0.0000
<b>Zone 3</b>		
Month to month Commitment	\$ -	0.2818 0.0000
3 Year Commitment	\$ -	0.2818 0.0000
5 Year Commitment	\$ -	0.2818 0.0000
7 Year Commitment	\$ -	0.2818 0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-BestEfforts-50Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0			
2. Outside Plant Investment			\$	-	\$
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$	-	\$
4. Net Salvage Value - Material	\$	-	\$	-	\$
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$	-	\$

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	0.00	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	0.00	5.12%	\$	-	0.00%
8. Maintenance	\$	0.00	1.33%	\$	-	0.00%
9. Return	\$	0.00	7.11%	\$	-	0.00%
10. Federal and State Tax	\$	0.00	2.12%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	0.00	28.18%	\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 0.00
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000



**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-BestEfforts-70Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 0.00	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 0.00	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 0.00	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 0.00	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 0.00	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 0.00	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 0.00
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-BestEfforts-100Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0			
2. Outside Plant Investment			\$	-	\$
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$	-	\$
4. Net Salvage Value - Material	\$	-	\$	-	\$
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$	-	\$

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	0.00	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	0.00	5.12%	\$	-	0.00%
8. Maintenance	\$	0.00	1.33%	\$	-	0.00%
9. Return	\$	0.00	7.11%	\$	-	0.00%
10. Federal and State Tax	\$	0.00	2.12%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	0.00	28.18%	\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 0.00
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-BestEfforts-200Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0			
2. Outside Plant Investment			\$	-	\$
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$	-	\$
4. Net Salvage Value - Material	\$	-	\$	-	\$
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$	-	\$

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	0.00	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	0.00	5.12%	\$	-	0.00%
8. Maintenance	\$	0.00	1.33%	\$	-	0.00%
9. Return	\$	0.00	7.11%	\$	-	0.00%
10. Federal and State Tax	\$	0.00	2.12%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	0.00	28.18%	\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 0.00
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-BestEfforts-300Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$ -	\$ -

**B. Annual Cost**

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 0.00	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 0.00	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 0.00	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 0.00	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 0.00	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 0.00	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 0.00

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-BestEfforts-400Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$ -	\$ -

**B. Annual Cost**

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 0.00	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 0.00	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 0.00	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 0.00	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 0.00	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 0.00	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge \$ -

16. Monthly Direct Cost PRICE FLOOR \$ 0.00

17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-BestEfforts-500Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$ -	\$ -
4. Net Salvage Value - Material	\$	-	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 0.00	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 0.00	5.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 0.00	1.33%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 0.00	7.11%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 0.00	2.12%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 0.00	28.18%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

**D. Pricing**

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 0.00
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-BestEfforts-700Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$	-
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$	-
4. Net Salvage Value - Material	\$	-	\$	-
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$	-

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	0.00	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	0.00	5.12%	\$	-	0.00%
8. Maintenance	\$	0.00	1.33%	\$	-	0.00%
9. Return	\$	0.00	7.11%	\$	-	0.00%
10. Federal and State Tax	\$	0.00	2.12%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	0.00	28.18%	\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15. Proposed Nonrecurring Charge	\$	-
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16. Monthly Direct Cost	PRICE FLOOR	\$	0.00
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000

**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVPL-BestEfforts-1000Mb**

**A. Investment**

1. Circuit Equipment Investment	\$	0		
2. Outside Plant Investment			\$	-
3. Total Investment Cost (Line 1 + Line 2)	\$	0	\$	-
4. Net Salvage Value - Material	\$	-	\$	-
5. Net Installed Cost (Line 3 - Line 4)	\$	0	\$	-

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	0.00	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	0.00	5.12%	\$	-	0.00%
8. Maintenance	\$	0.00	1.33%	\$	-	0.00%
9. Return	\$	0.00	7.11%	\$	-	0.00%
10. Federal and State Tax	\$	0.00	2.12%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	0.00	28.18%	\$	-	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

**D. Pricing**

15.	Proposed Nonrecurring Charge	\$	-
16.	Monthly Direct Cost	PRICE FLOOR	\$ 0.00
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
<b>Zone 1 and Price Flex MSAs</b>			
Month to month Commitment	\$ 0.00	0.2818	0.0000
3 Year Commitment	\$ 0.00	0.2818	0.0000
5 Year Commitment	\$ 0.00	0.2818	0.0000
7 Year Commitment	\$ 0.00	0.2818	0.0000
<b>Zone 2</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000
<b>Zone 3</b>			
Month to month Commitment	\$ -	0.2818	0.0000
3 Year Commitment	\$ -	0.2818	0.0000
5 Year Commitment	\$ -	0.2818	0.0000
7 Year Commitment	\$ -	0.2818	0.0000



**Company: CLOC #7 -- Gallatin River Communications**

**Rate Element: EVC Establishment/Reconfiguration Charge**

**A. Investment**

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ -

**B. Annual Cost**

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%

**C. Customer Installation Cost**

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 65.08	\$ 260.32
14. Total Labor (Line 12 + Line 13)			\$ 260.32

**D. Pricing**

15.	Proposed Nonrecurring Charge	\$ 400.00
16.	Monthly Direct Cost	PRICE FLOOR \$ -
17.	PROPOSED MONTHLY RATE:	
Zone 1 and Price Flex MSAs		
Month to month Commitment	\$ -	#DIV/0! 0.0000
3 Year Commitment	\$ -	#DIV/0! 0.0000
7 Year Commitment	\$ -	#DIV/0! 0.0000
Zone 2		
Month to month Commitment	\$ -	#DIV/0! 0.0000
3 Year Commitment	\$ -	#DIV/0! 0.0000
7 Year Commitment	\$ -	#DIV/0! 0.0000
Zone 3		
Month to month Commitment	\$ -	#DIV/0! 0.0000
3 Year Commitment	\$ -	#DIV/0! 0.0000
7 Year Commitment	\$ -	#DIV/0! 0.0000

## Forecasted Demand

**Company: Coastal Utilities****Ethernet Virtual Private Line - EVPL**Year 1 DemandYear 2 Demand**Rate Element: EVPL-User-to-Network Interface (UNI) Port Connection****10 Mbps**

MTM	0	1
3 Year	2	4
5 Year	4	8
7 Year	2	4

**100 Mbps**

MTM	0	1
3 Year	1	2
5 Year	2	4
7 Year	2	2

**1000 Mbps**

MTM	0	1
3 Year	2	4
5 Year	4	8
7 Year	4	8

**10000 Mbps**

MTM	0	1
3 Year	2	4
5 Year	4	8
7 Year	4	8

**Rate Element: EVPL-Network-to-Network Interface (NNI) Port Connection****10 Mbps**

MTM	0	1
3 Year	2	4
5 Year	4	8
7 Year	1	1

**100 Mbps**

MTM	0	1
3 Year	1	2
5 Year	2	4
7 Year	2	2

**1000 Mbps**

MTM	0	1
3 Year	2	4
5 Year	4	8
7 Year	2	4

**10000 Mbps**

MTM	0	1
3 Year	2	4
5 Year	4	8
7 Year	2	4

**Rate Element: EVPL-Channel Mileage**

MTM	0	1
3 Year	1	5
5 Year	1	5
7 Year	5	10

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-10Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	2

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-20Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	2

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-30Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	2

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-40Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	2

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-50Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	2	5

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-70Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2

7 Year	0	1
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**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-100Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	2	5

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-200Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	1	2

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-300Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	1	2

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-400Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	1

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-500Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	2	5

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-700Mb**

MTM	0	1
3 Year	1	2

5 Year	1	2
7 Year	1	2

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-1000Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	1	2

**Rate Element: EVPL-Quality of Service (QoS) - SILVER-10Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	1

**Rate Element: EVPL-Quality of Service (QoS) - SILVER-20Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	1

**Rate Element: EVPL-Quality of Service (QoS) - SILVER-30Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	1

**Rate Element: EVPL-Quality of Service (QoS) - SILVER-40Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	1

**Rate Element: EVPL-Quality of Service (QoS) - SILVER-50Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	1	2

**Rate Element: EVPL-Quality of Service (QoS) - SILVER-70Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	1

## Forecasted Demand

**Company: Gallatin River****Ethernet Virtual Private Line - EVPL**Year 1 DemandYear 2 Demand**Rate Element: EVPL-User-to-Network Interface (UNI) Port Connection****10 Mbps**

MTM	0	1
3 Year	2	4
5 Year	4	8
7 Year	2	4

**100 Mbps**

MTM	0	1
3 Year	1	2
5 Year	2	4
7 Year	2	2

**1000 Mbps**

MTM	0	1
3 Year	2	4
5 Year	4	8
7 Year	4	8

**10000 Mbps**

MTM	0	1
3 Year	2	4
5 Year	4	8
7 Year	4	8

**Rate Element: EVPL-Network-to-Network Interface (NNI) Port Connection****10 Mbps**

MTM	0	1
3 Year	2	4
5 Year	4	8
7 Year	1	1

**100 Mbps**

MTM	0	1
3 Year	1	2
5 Year	2	4
7 Year	2	2

**1000 Mbps**

MTM	0	1
3 Year	2	4
5 Year	4	8
7 Year	2	4

**10000 Mbps**

MTM	0	1
3 Year	2	4
5 Year	4	8
7 Year	2	4

**Rate Element: EVPL-Channel Mileage**

MTM	0	1
3 Year	1	5
5 Year	1	5
7 Year	5	10

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-10Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	2

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-20Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	2

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-30Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	2

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-40Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	2

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-50Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	2	5

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-70Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2

7 Year	0	1
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**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-100Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	2	5

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-200Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	1	2

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-300Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	1	2

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-400Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	1

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-500Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	2	5

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-700Mb**

MTM	0	1
3 Year	1	2



5 Year	1	2
7 Year	1	2

**Rate Element: EVPL-Ethernet Virtual Connection (EVC)-1000Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	1	2

**Rate Element: EVPL-Quality of Service (QoS) - SILVER-10Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	1

**Rate Element: EVPL-Quality of Service (QoS) - SILVER-20Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	1

**Rate Element: EVPL-Quality of Service (QoS) - SILVER-30Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	1

**Rate Element: EVPL-Quality of Service (QoS) - SILVER-40Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	1

**Rate Element: EVPL-Quality of Service (QoS) - SILVER-50Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	1	2

**Rate Element: EVPL-Quality of Service (QoS) - SILVER-70Mb**

MTM	0	1
3 Year	1	2
5 Year	1	2
7 Year	0	1

## Interstate Access Rate Development

ICB #: 2012-MA-8ULMUV

Sprint

Lowes 145 Harmon Creek Rd Tarboro; NC

Network Elements (1) Site for DIVERSE (1) DS3 Connection

**A. Investment (Equipment & Labor)**

1. Circuit Equipment Investment		0
2. Outside Plant Investment	\$	35,518
3. Total Investment Cost (Line 1 + Line 2)		35,518
4. Net Salvage Value - Material	\$	-
5. Net Installed Cost (Line 3 - Line 4)		35,518

**B. Annual & Monthly Cost**

		% Total Investment
6. Depreciation	\$ 11,839	33.33%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	-	0.00%
9. Return	2,758	7.77%
10. Federal and State Tax	3,600	10.13%
11. Total Annual Cost (Line 6 thru Line 10)	18,197	51.23%
12. Total Monthly Cost (Line 11 / 12)	1,516	

**C. Non-Recurring Cost**

13. Non-Recurring Cost	39,464
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**D. Pricing**

15. Proposed Nonrecurring Charge	\$ 39,464.44
16. Monthly Direct Cost	PRICE FLOOR
17. PROPOSED NONRECURRING RATE:	\$ 44,594.82

Direct Cost/  
Rate  
0.8850

## Interstate Access Rate Development

ICB #: 2012-NC-8V89LWN  
 ATTM  
 224 E 1100 N - Knightstown, IN  
 Network Elements (1) Site for (6) DS1 Connections

**A. Investment (Equipment & Labor)**

		0
1. Circuit Equipment Investment	\$	117,790
2. Outside Plant Investment		117,790
3. Total Investment Cost (Line 1 + Line 2)	\$	-
4. Net Salvage Value - Material		117,790
5. Net Installed Cost (Line 3 - Line 4)		

**B. Annual & Monthly Cost**

		% Total Investment
	\$ 39,263	33.33%
6. Depreciation	-	0.00%
7. Ad Valorem Taxes	-	0.00%
8. Maintenance & Other Expenses	9,148	7.77%
9. Return	12,353	10.49%
10. Federal and State Tax	60,764	51.59%
11. Total Annual Cost (Line 6 thru Line 10)		
	5,064	
12. Total Monthly Cost (Line 11 / 12)		

**C. Non-Recurring Cost**

	130,877
13. Non-Recurring Cost	

**D. Pricing**

	\$ 130,877.40
15. Proposed Nonrecurring Charge	
	PRICE FLOOR
16. Monthly Direct Cost	\$ 147,891
17. PROPOSED NONRECURRING RATE:	

Direct Cost/  
 Rate  
 0.8850

## Interstate Access Rate Development

ICB #: 2011-MA-8PAUQS  
 AT&T Mobility  
 309 CHIPLEY ROAD, Greenwood, SC  
 Network Elements (1) Site for (4) DS1 Connections

**A. Investment (Equipment & Labor)**

		0
1. Circuit Equipment Investment	\$	53,950
2. Outside Plant Investment		53,950
3. Total Investment Cost (Line 1 + Line 2)	\$	-
4. Net Salvage Value - Material		53,950
5. Net Installed Cost (Line 3 - Line 4)		

**B. Annual & Monthly Cost**

		% Total Investment
	\$ 17,983	33.33%
6. Depreciation	299	0.55%
7. Ad Valorem Taxes	1,636	3.03%
8. Maintenance & Other Expenses	4,190	7.77%
9. Return	5,189	9.62%
10. Federal and State Tax	29,296	54.30%
11. Total Annual Cost (Line 6 thru Line 10)		
	2,441	
12. Total Monthly Cost (Line 11 / 12)		

**C. Non-Recurring Cost**

	59,945
13. Non-Recurring Cost	

**D. Pricing**

	\$ 59,944.73
15. Proposed Nonrecurring Charge	
	PRICE FLOOR
16. Monthly Direct Cost	
	\$ 67,738
17. PROPOSED NONRECURRING RATE:	

Direct Cost/  
 Rate  
0.8850