

7/30/2012

The FairPoint Operating companies

June 18, 2012 Annual Filing Revised

Eligible Revenue - Current Yr Recovery	\$	4,464,041
Recovery Allocated to Res/SLB: (51.915(e)(4))	\$	2,931,727
Recovery Allocated to MLB: (51.915(e)(4))	\$	1,532,315
Maximum ARC opportunity Revenue	\$	5,437,659
Maximum CAF ICC Support	\$	-
Residential Rate Ceiling: (51.915(b)(12))	\$	30.00
Maximum MLB SLC+ARC (51.915(e)(5)(iv))	\$	12.20
Max ARC for current year: Res/SLB	\$	0.50
Max ARC for current year: MLB	\$	1.00

Study Area	Primary/Non Primary Residential/BRI			SLB	
	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines
100004					
100025					
103313					
105111					
125113					
143331					
145115					
Total	6,454,685	6,454,685	\$ 3,227,342	687,601	687,601

	MLB			Total Eligible Lines	
Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
\$ 343,800	1,866,516	1,866,516	\$ 1,866,516	9,008,802	\$ 5,437,659

Residential Rate Ceiling: (51.915(b)(12))	\$	30.00
Maximum MLB SLC+ARC (51.915(e)(5)(iv))	\$	12.20
Max ARC for current year: Res/SLB	\$	0.50
Max ARC for current year: MLB	\$	1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Maximum CAF ICC Support
\$4,464,041	\$5,437,659	\$ -

Study Areas	Primary/Non Primary Residential/BRI		SLB		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
100004												\$ 23,568	\$ 23,568.00
100025												\$ 115,182	\$ 115,182.50
103313												\$ 322,190	\$ 322,190.40
105111												\$ 299,282	\$ 299,282.20
125113												\$ 2,763,973	\$ 2,763,972.73
143331												\$ 87,489	\$ 87,489.00
145115												\$ 852,356	\$ 852,356.50
Total	6,454,685	6,454,685	687,601	687,601	1,866,516	1,866,516	9,008,802	\$ -	\$ -	\$ -	\$ -	\$ 4,464,041	

Filing Date (enter w/leading '):
Holding Company:
Filing Name:

ARC-No CAF-4

FOOTNOTES: