

Do you elect to receive any CAF ICC support for which you may be eligible

Yes	XXXXXX	No			
-----	--------	----	--	--	--

Note: If you elect to receive CAF ICC support, your election cannot be reversed at a later date

Period	Base Period (Fiscal Year 2011 - October 1, 2010 through September 30, 2011)				
Line	1	2	3	4	5
	Intrastate Terminating Switched Access Revenue	Intrastate Terminating Transport (Including total dedicated transport) and Other Billed Revenue	Intrastate Terminating Local Switching Billed Minutes	Intrastate Terminating Switched Access Composite Rate	Intrastate Terminating Total Switched Access Received Revenue
Elements					

Study Area 1	\$276,950.46	\$44,847.27	10,126,660	0.031777	\$321,797.73
--------------	--------------	-------------	------------	----------	--------------

--	--

6	7	8	9	9a	10
Interstate Total Switched Access Billed Revenue	% of Total Interstate Switched Access Billed Revenue in Local Switching	Interstate Local Switching Billed Minutes	Interstate Switched Access Composite Rate	Adjustment Factor to compute Interstate Terminating Switched Access Composite Rate	Terminating Reciprical Compensation Revenue Received from Other Carriers

\$358,326.00

100.00%

20,422,137

0.01754596

40.55%

0

11	12	13	14	14a	15
Originating Reciprical Compensation Expense Paid Out to Other Carriers	Terminating Reciprical Compensation Minutes	Originating Reciprical Compensation Minutes	Local Residential Billed Revenue	Local Residential Billed Revenue excluding Federal SLC, E-911 and TRS Revenue	Number of Residential Lines (excluding Lifelines)

0

0

0

\$146,064.00

\$51,358.00

8830

Test Period July 2012 - June 2013

16	17	18	19	20	21	22
Interstate Local Switching Minutes	Intrastate Terminating Local Switching Minutes	Terminating Reciprocal Compensation Minutes	Originating Reciprocal Compensation Minutes	Residential Lines Excluding Lifelines	Single Line Business Lines	Multi-Line Business Lines

19,401,030

6,582,329

0

0

8830

704

328

22a	22b	22c	22d	23	23a	24	25
Telecom Relay Service Increment	Regulator Fees Increment	NANPA Increment	State Terminating Access Support Fund Revenue	Interstate Switched Access Revenue Requirement	Interstate Local Switching Support For Price Cap Affiliates	Total Revenue Requirement	Interstate Switched Access Revenue

Col 5*.95 + Col 23

\$3,205

\$63

\$276,619

\$582,327

\$340,410

25a	25b	26	27	28	29	30
Intrastate Terminating Switched Access Revenue	Net Reciprical Compensatio Revenue	Total Expected witched Revenue at Transitional Rates and Forecasted Demand	Eligible Recovery (Line 24- line 26+ lines 22a-d +line 23a)	Residential ARC Revenue at the FCC Prescribed Rate	SLC ARC Revenue at the FCC Prescribed Rate	MLB ARC Revenue at the FCC Prescribed Rate
		=+L25+L25a+L25b		\$0.50	\$0.50	\$1.00
\$162,563		\$502,973	\$82,619	\$52,980	\$4,224	\$3,936

31	32
----	----

CAF ICC Support (Line 27 - Line 31).	
Total ARC Revenue at the FCC Prescribed Rate (line 28+ line 29 + line 30)	True at Holding Company level for Holding Companies)

\$61,140

\$21,479

1 These calculations follow the calculations made by NECA in their calculator used by Ete

κ Telephone Cooperative