

Development of Pro Forma 12/29/2011 Intrastate Access Rates

Description	Source	Quantity
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Revenue Requirements (RRQ)

1 Projected 2011 CCL RRQ Reported to OECA	records	0
2 Projected 2011 End Office RRQ Reported to OECA	records	52,662
3 Projected 2011 Transport RRQ Reported to OECA	records	208,275
4 Total Projected 2011 Intrastate Access RRQ	Sum of Lines 1..3	260,936

Intrastate Access Minutes

5 Projected 2011 Originating Minutes Reported to OECA	records	4,243,442
6 Projected 2011 Terminating Minutes Reported to OECA	records	4,646,964
7 Total Projected 2011 Intrastate Access Minutes	Sum of Lines 5..6	8,890,406

Pro Forma 12/29/2101 CTC Oregon Switched Access Rates

		Pro Forma	OECA	Change
8 Originating CCL	Line 1 / (Line 5 + 2 * Line 6)	0.00000000	0.03516000	(0.03516000)
9 Terminating CCL	2 * Line 8	0.00000000	0.07032000	(0.07032000)
10 Local Switching	Line 2 / Line 7	0.00592342	0.01603000	(0.01010658)
11 Local Transport	Line 3 / Line 7	0.02342691	0.03011000	(0.00668309)

Projected Revenue from Pro Forma Rates

12 Projected Originating CCL Revenue	Line 5 * Line 8	0
13 Projected Terminating CCL Revenue	Line 6 * Line 9	0
14 Total Projected CCL Revenue	Sum of Lines 12..13	0
15 Projected Local Switching Revenue	Line 7 * Line 10	52,662
16 Projected Local Transport Revenue	Line 7 * Line 11	208,275

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Exhibit RESTR CTOR Part 2

Tariff Section		Rate Element	12/29/2011	12/29/2011	Fiscal	Fiscal	Priceout		Priceout	Priceout
Interstate	Intrastate		Intrastate Rates (A)	Interstate Rates (B)	Intrastate Demand (C)	Equiv Demand @ IS Structure (D)	@ Exising Rates (E) = A * C	Equiv Rates @ IS Structure (F)	@ Equiv Rates (G) = D * F	@ IS Rates (H) = D * B
Carrier Common Line										
20.2.1	17.1 **	CCL Premium Terminating MOU	0.00000000	0.00000000	5,080,150	5,080,150	\$0	0.000000	\$0	\$0
20.2.1	17.1 **	CCL Non Premium Terminating MOU	0.00000000	0.00000000				0.000000		
20.2.1	17.1 **	CCL Premium Originating MOU	0.00000000	0.02373246	4,405,937	4,405,937	\$0	0.000000	\$0	\$104,564
20.2.1	17.1 **	CCL Non Premium Originating MOU	0.00000000	0.01067061				0.000000		
Local Switching Service Category:										
20.2.4	17.2.3 **	LS1 Premium Local Switching per Minute	0.00592342	0.00364690	0	0	\$0	0.00474482	\$0	\$0
20.2.4	17.2.3 **	LS2 Premium Local Switching per Minute	0.00592342	0.00364690	9,486,087	9,486,087	\$56,190	0.00474482	\$45,010	\$34,595
20.2.4		Non Premium Local Switching per Minute		0.00164111						
20.2.4		FGA Usage Sensitive Credit Allw.		0.00000000						
20.2.4		Switched 56Kpbs		0.00364690						
20.2.4	17.2.2	Network Blocking - per Blocked Call (FGB, FGC, FGD & SAC)	0.0072	0.02						
20.2.4		Carrier Identification Parameter, per trunk group		50.00		5.14	\$0	50.00	\$257	\$257
20.2.4		Carrier Identification Parmeter NRC		65.00						
20.2.4		Operator Transfer Service		0.20			\$0		\$0	\$0
20.2.4	17.2.1(B)	NXX Translation NRC, per order	145.79	221.00				145.79		
20.2.4		500 NXX Translation per End Office		221.00						
	17.2.1(C)	Conversion from MF to SS7 or SS7 to MF, per 24 trunks	259.00							
	17.2.1(A)	Installation Charge per Line or Trunk	155.40							
Information Services Category:										
20.2.4		Information Surcharge--Premium	0.000000	0.000000				0.00000000		
20.2.4		Information Surcharge--Non Premium	0.000000	0.000000				0.00000000		
Trunk Ports										
20.2.4		Shared Trunk Port Charge - per MOU		0.00104073		4,318,778	\$0	0.00104073	\$4,495	\$4,495
20.2.4		Multiplexers - (Trunk Side of End Office) - per MOU		0.00010000		4,316,021	\$0	0.00010000	\$432	\$432
20.2.4		Dedicated VG (DSO) Port Charge		10.00			\$0	10.00	\$0	\$0
20.2.4		Dedicated DS1 Port Charge		150.00		39.98	\$0	150.00	\$5,997	\$5,997
20.2.4		Dedicated DS3 Port Charge		5,000.00			\$0	5,000.00	\$0	\$0
Database Access										
20.2.4	17.2.2	800 DB Query Charge	0.003675	0.00701349	398,528	398,528	\$1,465	0.00367500	\$1,465	\$2,795
20.2.4	17.2.2	800 DB Premium Query Charge	0.004577							
STP Ports										
20.2.4	17.2.2	Signalling Transfer Point Port Termination	913.00	720.00				720.00	\$0	\$0
Tandem Switched Transport Service Category:										
	17.2.2 **	Local Transport per minute, premium	0.02342691		9,486,166		\$222,232			
20.2.4		Tandem Switched Transport Termination		0.00010000		9,394,425	\$0	0.02255601	\$211,901	\$939
20.2.4		Tandem Switched Transport Facility		0.00005000		50,892,384	\$0	0.00005000	\$2,545	\$2,545
20.2.4		Tandem Switching		0.00017103		0	\$0	0.00017103	\$0	\$0
20.2.4		Shared Multiplexing, per tandem MOU		0.00000000		0	\$0	0.00000000	\$0	\$0

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Exhibit RESTR CTOR Part 2

Tariff Section		Rate Element	12/29/2011	12/29/2011	Fiscal	Fiscal	Priceout	Equiv Rates	Priceout	Priceout
Interstate	Intrastate		Intrastate Rates (A)	Interstate Rates (B)	2011 Intrastate Demand (C)	2011 Equiv Demand @ IS Structure (D)	@ Existing Rates (E) = A * C	@ IS Structure (F)	@ Equiv Rates (G) = D * F	@ IS Rates (H) = D * B
20.2.4		Voice Grade Tandem Trunk Port		10.00			\$0	10.00	\$0	\$0
20.2.4		DS1 Tandem Trunk Port		150.00			\$0	150.00	\$0	\$0
20.2.4		DS3 Tandem Trunk Port		5,000.00			\$0	5,000.00	\$0	\$0
Voice Grade Service Category: Non-Density Zone										
20.2.4		VG Entrance facility -- 2 Wire		55.93			\$0	55.93	\$0	\$0
20.2.4		VG Entrance facility -- 4 Wire		75.00				75.00	\$0	
20.2.4		VG Direct Trunked Termination		33.70			\$0	33.70	\$0	\$0
20.2.4		VG Direct Trunked Facility		0.29				0.29	\$0	
20.2.4		VG Entrance Facility -- NRC		488.00				488.00	\$0	
20.2.4		VG Dir. Trk. Transport Activated, per service order		130.26				130.26	\$0	
DS 1 Non-Density Zone:										
20.2.4		DS1 Entrance facility		175.00			\$0	175.00	\$0	\$0
20.2.4		DS1 Direct Trunked Termination		143.08		39.98	\$0	143.08	\$5,721	\$5,721
20.2.4		DS1 Direct Trunked Facility		7.00		295.04	\$0	7.00	\$2,065	\$2,065
20.2.4		Mux DS1 to voice		263.00				263.00	\$0	\$0
20.2.4		Mux DS1 to voice -- NRC		417.00				417.00	\$0	\$0
20.2.4		DS1 Entrance Facility -- NRC		600.00				600.00	\$0	\$0
20.2.4		DS1 Dir. Trk. Transport, per 24 Trunks Activated		50.91				50.91	\$0	\$0
20.2.4		DS1 Dir. Trk. Transport Activated, per service order		130.26				130.26	\$0	\$0
DS 3 Non-Density Zone:										
20.2.4		DS3 Entrance facility		1,400.00				1,400.00	\$0	\$0
20.2.4		DS3 Direct Trunked Termination		900.00				900.00	\$0	\$0
20.2.4		DS3 Direct Trunked Facility		129.00				129.00	\$0	\$0
20.2.4		Mux DS3 to DS1, per month		1,406.16		0.00	\$0	1,406.16	\$0	\$0
20.2.4		Mux DS3 to DS1 -- NRC		1,297.00				1,297.00	\$0	\$0
20.2.4		DS3 Entrance Facility -- NRC		3,410.00				3,410.00	\$0	
20.2.4		DS3 Dir. Trk. Transport Activated, per service order		415.00				415.00	\$0	
Total							\$279,886		\$279,886	\$164,404