

	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)	
<b>Common Line</b>									
100 Multi-line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a	
110 Single Line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a	
120 Residential EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a	
130 Special Access Surcharge	n/a	n/a	0.00	n/a	n/a	12	0	n/a	
140 Terminating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
150 Terminating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
160 Originating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
170 Originating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
180 Common Line - - Total	n/a	n/a	n/a	n/a	n/a	n/a	0	0	
<b>Information</b>									
190 Directory Assistance	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
200 White Page Surcharge Prem.	0.055313	n/a	n/a	91,511,562	n/a	n/a	50,618	n/a	
210 White Pg. Surcharge Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
220 Other Information	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
230 Information - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	78,982	
<b>Local Switching</b>									
240 Premium	0.008559	n/a	n/a	91,511,562	n/a	n/a	783,247	n/a	
250 Non-Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
260 Equal Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
270 Switching - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1,558,833	
<b>Local Transport</b>									
280 Premium LT Term.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
290 Non-Prem. LT Term	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
300 Premium LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a	
310 Non-Prem. LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a	
320 Tandem Switching	0.001946	n/a	n/a	177,321,665	n/a	n/a	345,068	n/a	
330 TST Termination	0.000204	n/a	n/a	122,697,842	n/a	n/a	25,030	n/a	
340 TST Facility	n/a	0.000031	n/a	n/a	747,375,533	n/a	23,169	n/a	
350 Premium Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
360 Non-Prem. Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
370 Installation NRC per Trunk	n/a	n/a	71.16	n/a	n/a	0	0	1017310	

	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
<b>Local Transport (Cont.)</b>								
380 DS3 Entrance Facility	n/a	835.44	n/a	n/a	0	n/a	0	n/a
390 DS3 Direct Term.	509.30	n/a	n/a	0	n/a	n/a	0	n/a
400 DS3 Direct Facility	n/a	n/a	92.49	n/a	n/a	0	0	n/a
410 DS1 Entrance Facility	n/a	87.03	n/a	n/a	1600	n/a	139,248	n/a
420 DS1 Direct Term.	49.85	n/a	n/a	1284	n/a	n/a	64,007	n/a
430 DS1 Direct Facility	n/a	n/a	9.57	n/a	n/a	13366	127,913	n/a
440 VG Entrance Facility	n/a	12.38	n/a	n/a	738	n/a	9,133	n/a
450 VG Direct Term.	11.81	n/a	n/a	288	n/a	n/a	3,401	n/a
460 VG Direct Facility	n/a	n/a	1.20	n/a	n/a	482	578	n/a
470 Other Transport	n/a	n/a	n/a	n/a	n/a	n/a	48,236	n/a
480 Local Transport - - Total	n/a	n/a	n/a	n/a	n/a	n/a	785,784	n/a
<b>Special - - Voice Grade</b>	----	----	----	----	----	----	----	----
490 2-Wire Chan. Term.	n/a	14.08	n/a	n/a	60	n/a	845	n/a
500 4-Wire Chan. Term.	n/a	20.18	n/a	n/a	240	n/a	4,843	n/a
510 Channel Mileage Term.	9.48	n/a	n/a	168	n/a	n/a	1,593	n/a
520 Channel Mileage Facility	n/a	n/a	0.96	n/a	n/a	1308	1,256	n/a
530 Non-Recurring	n/a	104.04	n/a	n/a	0	n/a	0	n/a
<b>Special - - High Capacity</b>	----	----	----	----	----	----	----	----
540 High Capacity Chan. Term.	n/a	87.03	n/a	n/a	14452	n/a	1,257,758	n/a
550 Channel Mileage Term.	40.03	n/a	n/a	3198	n/a	n/a	128,016	n/a
560 Channel Mileage Facility	n/a	n/a	7.68	n/a	n/a	44336	340,500	n/a
570 Non-Recurring	n/a	113.26	n/a	n/a	125	n/a	14,158	n/a
580 Special Access - - Total	n/a	n/a	n/a	n/a	n/a	n/a	3,969,698	3969952

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. G equals Cols. ( A x D ) + ( B x E ) + ( C x F ).

REV-2  
Filing Date: 6/18/2012  
Filing Entity: Rock Hill Telephone Company  
Transmittal Number: 165  
COSA: 240542

Rate-of-Return TRP  
Revenues Summary  
Test Year, 7/12 to 6/13

	Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100 Carrier Common Line	0	0	0	0
110 Special Access	3,969,698	3,937,426	32,272	0
120 Local Switching	783,247	783,247	0	0
130 Equal Access	0	0	0	0
140 Information	50,618	50,618	0	0
150 Local Transport	785,784	785,784	0	0
160 Total TS - Switched	1,619,649	1,619,649	0	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1  
Filing Date: 6/18/2012  
Filing Entity: Rock Hill Telephone Company  
Transmittal Number: 165  
COSA: 240542

Rate-of-Return TRP  
Percent Change in  
Historical Rate Levels

	7/1/2011 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2012 Rate (C)	% Change 7/1/2011 7/1/2012 (D)	% Change Current 7/1/2012 (E)
<b>Switched Access</b>					
100 Premium CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
110 N.P. CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
120 Premium Switching (\$/MOU)	0.008559	0.008559	0.008559	0.00%	0.00%
	----	----	----	----	----
130 N.P. Switching (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
140 Equal Access	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
<b>End User Common Line</b>					
150 Multi-line Business (\$/Month)	0	0.00	0.00	0.00%	0.00%
	----	----	----	----	----
160 Residential & Single Line Bus.	0	0.00	0.00	0.00%	0.00%

RTE-1  
Filing Date: 6/18/2012  
Filing Entity: Rock Hill Telephone Company  
Transmittal Number: 165  
COSA: 240542

Rate-of-Return TRP  
Percent Change in  
Historical Rate Levels

	7/1/2011 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2012 Rate (C)	% Change 7/1/2011 7/1/2012 (D)	% Change Current 7/1/2012 (E)
<b>Local Transport Rates</b>					
170 Prem. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
180 N.P. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
190 DS1 Entr. Facility ( \$/Circuit)	87.03	87.03	87.03	0.00%	0.00%
200 DS1 Direct Trunk (\$/Circuit)	49.85	49.85	49.85	0.00%	0.00%
210 Tdm Sw. Transport ((\$/Circuit)	0.000031	0.000031	0.000031	0.00%	0.00%
220 Tdm. Switching (\$/Tdm. MOU)	0.001946	0.001946	0.001946	0.00%	0.00%
230 Prem. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
240 N.P. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
250 NRC (\$/Tk. Or Tks. Activated)	85.71	85.71	85.71	0.00%	0.00%
260 2-Wire VG (\$/Cir., Avg. Mileage)	41.34	41.34	33.52	-18.92%	-18.92%
270 4-Wire VG (\$/Cir., Avg. Mileage)	48.94	48.94	39.62	-19.04%	-19.04%

Notes: If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

RTE-2  
Filing Date: 6/18/2012  
Filing Entity: Rock Hill Telephone Company  
Transmittal Number: 165  
COSA: 240542

Rate-of-Return  
Revenue Price-outs  
Using 2011 Demand

	Revenue at 7/1/2011 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2012 Rates (D)	Change in Revenue, Cols. D-B (E)
<b>Switched Access</b>					
100 Multi-line Business	0	0	0	0	0
110 Residential & Single Line Bus.	0	0	0	0	0
120 Carrier Common Line	0	0	0	0	0
130 Special Access	4,385,493	4,385,493	0	3,969,698	(415,795)
140 Local Switching	783,247	783,247	0	783,247	0
150 Equal Access	0	0	0	0	0
160 Information	50,618	50,618	0	50,618	0
170 Local Transport	785,788	785,788	0	785,788	0

Notes: If company belongs to the NECA common line pool, then revenue = 0.

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)
100			
110			
120			
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all  
COSA's which are averaged or pooled.

RTE-3  
Filing Date: 6/18/2012  
Filing Entity: Rock Hill Te  
Transmittal Number: 165  
COSA: 240542

Rate-of-Return TRP  
COSA's for Which Rates  
are Averaged or Pooled

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COSA	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100					
110					
120					
130					
140					
150					
160					
170					
180					
190					
200					
210					
220					
230					

Notes: Companies should list all  
COSA's which are avera



DMD-1  
Filing Date: 6/18/2012  
Filing Entity: Rock Hill Telephone Company  
Transmittal Number: 165  
COSA: 240542  
Page

Rate-of-Return TRP  
Traffic Sensitive  
Minutes-of-Use

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Historical	Premium Local Switching (A)	Non-Premium Local Switching (B)	Total Local Switching (C)	Total Chargeable Switching (D)	Total Tandem Switching* (E)	Tandem Switching Transport ** (F)
100 1st Qtr. 2008	38,212,412	0	38,212,412	38,212,412	38,737,070	25,255,518
110 2nd Qtr. 2008	38,212,412	0	38,212,412	38,212,412	38,737,070	25,255,518
120 3rd Qtr. 2008	36,280,403	0	36,280,403	36,280,403	80,707,194	53,000,837
130 4th Qtr. 2008	36,280,402	0	36,280,402	36,280,402	80,707,194	53,000,837
140 1st Qtr. 2009	33,829,466	0	33,829,466	33,829,466	71,991,751	48,567,129
150 2nd Qtr. 2009	33,829,466	0	33,829,466	33,829,466	71,991,751	48,567,129
160 3rd Qtr. 2009	33,829,466	0	33,829,466	33,829,466	71,991,751	48,567,129
170 4th Qtr. 2009	33,829,466	0	33,829,466	33,829,466	71,991,751	48,567,129
180 1st Qtr. 2010	31,459,986	0	31,459,986	31,459,986	85,939,979	43,602,464
190 2nd Qtr. 2010	31,459,986	0	31,459,986	31,459,986	85,939,979	43,602,464
200 3rd Qtr. 2010	29,359,632	0	29,359,632	29,359,632	85,939,979	40,618,389
210 4th Qtr. 2010	29,359,632	0	29,359,632	29,359,632	85,939,979	40,618,389
	----	----	----	----	----	----
220 Pycos Year, 1/11-12/11	105,505,433	0	105,505,433	105,505,433	242,684,309	143,761,726
	----	----	----	----	----	----
230 Test Year, 7/12-6/13	91,511,562	0	91,511,562	91,511,562	177,321,665	122,697,842

Notes: Local switching MOU are the same as the billable units for the interconnection charge.

\* Refers to the MOU switched at a company tandem, as discussed in Part 69. 11(f-g).

\*\* Refers to the MOU carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

DMD-2  
Filing Date: 6/18/2012  
Filing Entity: Rock Hill Telephone Company  
Transmittal Number: 165  
COSA: 240542

Rate-of-Return TRP  
Special Access  
Demand

	1/11 - 12/11 Channel Terminations (A)	1/11/- 12/11 Number of Circuits (B)	1/11 - 12/11 Interoffice Miles (C)	7/12 - 6/13 Channel Terminations (D)	7/12 - 6/13 Number of Circuits (E)	7/12 - 6/13 Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	300	168	1308	300	168	1308
130 WATS	0	0	0	0	0	0
140 full-time Audio	0	0	0	0	0	0
150 High Capacity	16381	16381	57503	14752	4072	52742

DMD-3  
Filing Date: 6/18/2012  
Filing Entity: Rock Hill Telephone Company  
Transmittal Number: 165  
COSA: 240542

Rate-of-Return TRP  
Common Line  
Revenue and Demand

	1/11-12/11 Historical Revenue (A)	1/11-12/11 Historical MOU or Lines (B)	7/12 - 6/13 Test Year Revenue (C)	7/12 - 6/13 Test Year MOU or Lines (D)
100 End User Common Line, Total	0	0	0	0
110 Residential	0	0	0	0
120 Single Line Business	0	0	0	0
130 Multi-line Business	0	0	0	0
140 Special Access Surcharge	0	0	0	0
160 Total Common Line Revenue	0	n/a	0	n/a

**DMD-4**  
**Filing Date:** 6/18/2012  
**Filing Entity:** Rock Hill Telephone Company  
**Transmittal Number:** 165  
**COSA:** 240542

**Rate-of-Return TRP**  
**Minutes-of-Use**  
**Historical vs. Forecast**

Page 24 of 28

**Traffic  
Sensitive  
MOU**

100 Test Year	7/12 - 6/13	91,511,562
110 Pycos Year,	1/11-12/11	105,505,433
		----
120 Test Year	7/11- 6/12	0
130 Pycos Year,	1/10 - 12/10	121,639,235
		----
140 Test Year	7/10 - 6/11	149,985,661
150 Pycos Year,	1/09 - 12/09	135,317,865
		----
160 Test Year	7/09 - 6/10	149,985,661
170 Pycos Year,	1/08 - 12/08	148,985,629

Notes: Actual operating statistics should be reported for the PYCOS years.  
These data should be consistent with those in Chart DMD-4 in previous TRPs.  
If a forecast was not reported for any particular test year, then enter 0.

DMD-5  
Filing Date: 6/18/2012  
Filing Entity: Rock Hill Telephone Company  
Transmittal Number: 165  
COSA: 240542

Rate-of-Return TRP  
Demand  
Direct Trunked Transport

	1/11-12/11	1/11-12/11	1/11-12/11	Test Year	Test Year	Test Year
	VG	DSI	DS3	7/12 - 6/13	7/12 - 6/13	7/12 - 6/13
	(A)	(B)	(C)	(D)	(E)	(F)
100 Entrance Facility	438.00	1600.00	0.00	438.00	1600.00	0.00
110 Direct Trunked Transport	291.00	2378.00	0.00	288.00	1284.00	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1  
Filing Date: 6/18/2012  
Filing Entity: Rock Hill Telephone Company  
Transmittal Number: 165  
COSA: 240542

Rate-of-Return TRP  
Rate-of-Return  
Summary

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	2009/2010 FCC Monitoring Period (A)	2011 Calendar Year (B)	7/12 - 6/13 Test Year (C)	
100 Interstate Access, Total	11.33%	12.34%		n/a
110 Carrier Common Line	11.25%	11.25%	11.25%	
120 Special Access	11.27%	16.81%	11.25%	
130 Local Switching	11.28%	13.16%		n/a
140 Information	0.00%	0.00%		n/a
150 Local Transport	11.27%	-2.79%		n/a
160 Traffic Sensitive Switched, Total	11.68%	7.88%		n/a

Filing Entity: Rock Hill Telephone Company  
Filing Date: 6/18/2012  
Transmittal Number: 165  
COSA: 240542

Rate-of-Return TRP  
Base Study Factor

	Actual 2007 (A)	Actual 2008 (B)	Actual 2009 (C)	Actual 2010 (D)	Actual 2011 (E)	Prospective 2013 (F)
<b>Relative MOU's - Tandem Switching</b>						
100 Interstate	83,282,387	83,282,387	83,282,387	83,282,387	83,282,387	83,282,387
110 Total Company	136,837,946	136,837,946	136,837,946	136,837,946	136,837,946	136,837,946
120 IS Factor	60.8621%	60.8621%	60.8621%	60.8621%	60.8621%	60.8621%
<b>Host/Remote MOU's</b>						
130 Interstate	116,733,238	116,733,238	116,733,238	116,733,238	116,733,238	116,733,238
140 Total Company	418,838,425	418,838,425	418,838,425	418,838,425	418,838,425	418,838,425
150 IS Factor	27.8707%	27.8707%	27.8707%	27.8707%	27.8707%	27.8707%
<b>Host/Remote MOU Miles</b>						
160 Interstate	2,341,668,734	2,341,668,734	2,341,668,734	2,341,668,734	2,341,668,734	2,341,668,734
170 Total Company	8,401,898,805	8,401,898,805	8,401,898,805	8,401,898,805	8,401,898,805	8,401,898,805
180 IS Factor	27.8707%	27.8707%	27.8707%	27.8707%	27.8707%	27.8707%
<b>Conversation Minutes</b>						
190 Interstate	443,167,644	443,167,644	443,167,644	443,167,644	443,167,644	443,167,644
200 Total Company	635,434,497	635,434,497	635,434,497	635,434,497	635,434,497	635,434,497
210 IS Factor	69.7425%	69.7425%	69.7425%	69.7425%	69.7425%	69.7425%
<b>Conversation Minute Miles</b>						
220 Interstate	4,767,821,248	4,767,821,248	4,767,821,248	4,767,821,248	4,767,821,248	4,767,821,248
230 Total Company	7,184,082,199	7,184,082,199	7,184,082,199	7,184,082,199	7,184,082,199	7,184,082,199
240 IS Factor	66.3665%	66.3665%	66.3665%	66.3665%	66.3665%	66.3665%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1  
Filing Date: 6/18/2012  
Filing Entity: Rock Hill Telephone Company  
Transmittal Number: 165  
COSA: 240542

Rate-of-Return TRP  
Verification of WDEM

Year	Interstate DEM MOU (A)	Intrastate DEM MOU (B)	Local DEM MOU (C)	Total DEM MOU (D)	Interstate MDEM Factor (E)	No. of Switched Access Lines (F)	Part 36.125(e) Historical Weighting (G)	Interstate WDEM Factor (H)
2004	244,188,901	65,437,354	992,035,082	1,301,661,337	18.7598%	56,274	1	18.7598%
2005	244,188,901	65,437,354	992,035,082	1,301,661,337	18.7598%	55,288	1	18.7598%
2006	244,188,901	65,437,354	992,035,082	1,301,661,337	18.7598%	54,471	1	18.7598%
2007	244,188,901	65,437,354	992,035,082	1,301,661,337	18.7598%	53,212	1	18.7598%
2008	244,188,901	65,437,354	992,035,082	1,301,661,337	18.7598%	50,753	1	18.7598%
2009	244,188,901	65,437,354	992,035,082	1,301,661,337	18.7598%	42,452	2	37.5196%
2010	244,188,901	65,437,354	992,035,082	1,301,661,337	18.7598%	39,493	2	37.5196%