

	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Common Line								
100 Multi-line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
110 Single Line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
120 Residential EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
130 Special Access Surcharge	n/a	n/a	0.00	n/a	n/a	12	0	n/a
140 Terminating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
150 Terminating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
160 Originating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
170 Originating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
180 Common Line - - Total	n/a	n/a	n/a	n/a	n/a	n/a	0	0
Information								
190 Directory Assistance	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
200 White Page Surcharge Prem.	0.006631	n/a	n/a	141,602,001	n/a	n/a	9,390	n/a
210 White Pg. Surcharge Non-Prem.	0.002983	n/a	n/a	0	n/a	n/a	0	n/a
220 Other Information	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
230 Information - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19,541
Local Switching								
240 Premium	0.004300	n/a	n/a	141,602,001	n/a	n/a	608,889	n/a
250 Non-Premium	0.001900	n/a	n/a	0	n/a	n/a	0	n/a
260 Equal Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
270 Switching - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	396,934
Local Transport								
280 Premium LT Term.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
290 Non-Prem. LT Term	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
300 Premium LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a
310 Non-Prem. LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a
320 Tandem Switching	0.008083	n/a	n/a	37,033,359	n/a	n/a	299,341	n/a
330 TST Termination	0.001349	n/a	n/a	142,061,858	n/a	n/a	191,641	n/a
340 TST Facility	n/a	0.000338	n/a	n/a	1,651,062,996	n/a	558,059	n/a
350 Premium Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
360 Non-Prem. Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
370 Installation NRC per Trunk	n/a	n/a	0.00	n/a	n/a	0	0	0

	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Local Transport (Cont.)								
380 DS3 Entrance Facility	n/a	372.47	n/a	n/a	36	n/a	13,409	n/a
390 DS3 Direct Term.	427.31	n/a	n/a	0	n/a	n/a	0	n/a
400 DS3 Direct Facility	n/a	n/a	107.17	n/a	n/a	0	0	n/a
410 DS1 Entrance Facility	n/a	53.21	n/a	n/a	1035	n/a	55,072	n/a
420 DS1 Direct Term.	61.03	n/a	n/a	2172	n/a	n/a	132,557	n/a
430 DS1 Direct Facility	n/a	n/a	15.31	n/a	n/a	24139	369,568	n/a
440 VG Entrance Facility	n/a	0.00	n/a	n/a	0	n/a	0	n/a
450 VG Direct Term.	0.00	n/a	n/a	0	n/a	n/a	0	n/a
460 VG Direct Facility	n/a	n/a	0.00	n/a	n/a	0	0	n/a
470 Other Transport	n/a	n/a	n/a	n/a	n/a	n/a	103,540	n/a
480 Local Transport - - Total	n/a	n/a	n/a	n/a	n/a	n/a	1,723,188	2,124,441
Special - - Voice Grade	----	----	----	----	----	----	----	----
490 2-Wire Chan. Term.	n/a	13	n/a	n/a	24	n/a	312	n/a
500 4-Wire Chan. Term.	n/a	18.85	n/a	n/a	99.75	n/a	1,880	n/a
510 Channel Mileage Term.	0	n/a	n/a	0	n/a	n/a	0	n/a
520 Channel Mileage Facility	n/a	n/a	1.11	n/a	n/a	1509.28	1,675	n/a
530 Non-Recurring	n/a	0	n/a	n/a	0	n/a	0	n/a
Special - - High Capacity	----	----	----	----	----	----	----	----
540 High Capacity Chan. Term.	n/a	50.47	n/a	n/a	10475.4	n/a	528,693	n/a
550 Channel Mileage Term.	57.89	n/a	n/a	7597.3	n/a	n/a	439,808	n/a
560 Channel Mileage Facility	n/a	n/a	101.64	n/a	n/a	1000.49	101,690	n/a
570 Non-Recurring	n/a	0	n/a	n/a	0	n/a	0	n/a
580 Special Access - - Total	n/a	n/a	n/a	n/a	n/a	n/a	2,937,228	2937228

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

REV-2
Filing Date: 6/18/2012
Filing Entity: Horry Telephone Cooperative, Inc.
Transmittal Number: 152
COSA: 240528

Rate-of-Return TRP
Revenues Summary
Test Year, 7/12 to 6/13

	Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100 Carrier Common Line	12,142,341	12,142,341	0	0
110 Special Access	2,937,228	2,937,228	0	0
120 Local Switching	396,934	396,934	0	0
130 Equal Access	0	0	0	0
140 Information	19,541	19,541	0	0
150 Local Transport	2,124,441	2,124,441	0	0
160 Total TS - Switched	2,540,916	2,540,916	0	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1
Filing Date: 6/18/2012
Filing Entity: Horry Telephone Cooperative, Inc.
Transmittal Number: 152
COSA: 240528

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

	7/1/2011 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2012 Rate (C)	% Change 7/1/2011 7/1/2012 (D)	% Change Current 7/1/2012 (E)
Switched Access					
100 Premium CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
110 N.P. CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
120 Premium Switching (\$/MOU)	0.00430000	0.00430000	0.00430000	0.00%	0.00%
	----	----	----	----	----
130 N.P. Switching (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
140 Equal Access	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
End User Common Line					
150 Multi-line Business (\$/Month)	0	0.00	0.00	0.00%	0.00%
	----	----	----	----	----
160 Residential & Single Line Bus.	0	0.00	0.00	0.00%	0.00%

RTE-1
Filing Date: 6/18/2012
Filing Entity: Horry Telephone Cooperative, Inc.
Transmittal Number: 152
COSA: 240528

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

	7/1/2011 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2012 Rate (C)	% Change 7/1/2011 7/1/2012 (D)	% Change Current 7/1/2012 (E)
Local Transport Rates					
170 Prem. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
180 N.P. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
190 DS1 Entr. Facility (\$/Circuit)	53.21	53.21	53.21	0.00%	0.00%
200 DS1 Direct Trunk (\$/Circuit)	61.03	61.03	61.03	0.00%	0.00%
210 Tdm Sw. Transport ((\$/Circuit)	0.000338	0.000338	0.000338	0.00%	0.00%
220 Tdm. Switching (\$/Tdm. MOU)	0.008083	0.008083	0.008083	0.00%	0.00%
230 Prem. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
240 N.P. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
250 NRC (\$/Tk. Or Tks. Activated)	0.00	0.00	0.00	0.00%	0.00%
260 2-Wire VG (\$/Cir., Avg. Mileage)	13.71	13.71	13.71	0.00%	0.00%
270 4-Wire VG (\$/Cir., Avg. Mileage)	19.87	19.87	19.87	0.00%	0.00%

Notes: If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

RTE-2
Filing Date: 6/18/2012
Filing Entity: Horry Telephone Cooperative, Inc.
Transmittal Number: 152
COSA: 240528

Rate-of-Return
Revenue Price-outs
Using Test Period Demand

	Revenue at 7/1/2011 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2012 Rates (D)	Change in Revenue, Cols. D-B (E)
Switched Access					
100 Multi-line Business	0	0	0	0	0
	----	----	----	----	----
110 Residential & Single Line Bus.	0	0	0	0	0
	----	----	----	----	----
120 Carrier Common Line	0	0	0	0	0
	----	----	----	----	----
130 Special Access	3,195,623	3,195,623	0	2,937,274	(258,349)
	----	----	----	----	----
140 Local Switching	608,889	608,889	0	608,889	0
	----	----	----	----	----
150 Equal Access	0	0	0	0	0
	----	----	----	----	----
160 Information	9,390	9,390	0	9,390	0
	----	----	----	----	----
170 Local Transport	1,723,188	1,723,188	0	1,723,188	0

Notes: If company belongs to the NECA common line pool, then revenue = 0.

RTE-3
Filing Date: 6/18/2012
Filing Entity: Horry Telephone Cooperative, Inc.
Transmittal Number: 152
COSA: 240528

Rate-of-Return TRP
COSA's for which Rates
are Averaged or Pooled

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)
100			
110			
120			
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all
COSA's which are averaged or pooled.

RTE-3
Filing Date: 6/18/2012
Filing Entity: Horry Teleph
Transmittal Number: 152
COSA: 240528

Rate-of-Return TRP
COSA's for Which Rates
are Averaged or Pooled

COSA	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100					
110					
120					
130					
140					
150					
160					
170					
180					
190					
200					
210					
220					
230					

Notes: Companies should list all
COSA's which are avera

DMD-1

Filing Date:

6/18/2012

Filing Entity:

Horry Telephone Cooperative, Inc.

Transmittal Number:

152

COSA:

240528

Page

Rate-of-Return TRP

Traffic Sensitive

Minutes-of-Use

Page 21 of 28

Historical	Premium Local Switching (A)	Non-Premium Local Switching (B)	Total Local Switching (C)	Total Chargeable Switching (D)	Total Tandem Switching* (E)	Tandem Switching Transport ** (F)
100 1st Qtr. 2008	62,972,754	0	62,972,754	62,972,754	22,999,208	65,337,816
110 2nd Qtr. 2008	62,972,754	0	62,972,754	62,972,754	22,999,208	65,337,816
120 3rd Qtr. 2008	62,972,754	0	62,972,754	62,972,754	22,999,208	65,337,816
130 4th Qtr. 2008	62,972,754	0	62,972,754	62,972,754	22,999,208	65,337,816
140 1st Qtr. 2009	52,893,404	0	52,893,404	52,893,404	17,466,699	56,124,668
150 2nd Qtr. 2009	52,893,404	0	52,893,404	52,893,404	17,466,699	56,124,668
160 3rd Qtr. 2009	52,893,404	0	52,893,404	52,893,404	17,466,699	56,124,668
170 4th Qtr. 2009	52,893,404	0	52,893,404	52,893,404	17,466,699	56,124,668
180 1st Qtr. 2010	48,474,374	0	48,474,374	48,474,374	12,732,638	48,763,933
190 2nd Qtr. 2010	48,474,374	0	48,474,374	48,474,374	12,732,638	48,763,933
200 3rd Qtr. 2010	48,474,374	0	48,474,374	48,474,374	12,732,638	48,763,933
210 4th Qtr. 2010	48,474,374	0	48,474,374	48,474,374	12,732,638	48,763,933
	----	----	----	----	----	----
220 Pycos Year, 1/11-12/11	171,481,317	0	171,481,317	171,481,317	44,847,736	172,038,208
	----	----	----	----	----	----
230 Test Year, 7/12-6/13	141,602,001	0	141,602,001	141,602,001	34,647,604	132,909,979

Notes: Local switching MOU are the same as the billable units for the interconnection charge.

* Refers to the MOU switched at a company tandem, as discussed in Part 69. 11(f-g).

** Refers to the MOU carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

DMD-2
Filing Date: 6/18/2012
Filing Entity: Horry Telephone Cooperative, Inc.
Transmittal Number: 152
COSA: 240528

Rate-of-Return TRP
Special Access
Demand

	1/11 - 12/11 Channel Terminations (A)	1/11/- 12/11 Number of Circuits (B)	1/11 - 12/11 Interoffice Miles (C)	7/12 - 6/13 Channel Terminations (D)	7/12 - 6/13 Number of Circuits (E)	7/12 - 6/13 Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	122	10	1681.96	124	9	1509.28
130 WATS	0	0	0	0	0	0
140 full-time Audio	0	0	0	0	0	0
150 High Capacity	12716.00	1060	93549.04	10808.60	901	78592.97

DMD-3
Filing Date: 6/18/2012
Filing Entity: Horry Telephone Cooperative, Inc.
Transmittal Number: 152
COSA: 240528

Rate-of-Return TRP
Common Line
Revenue and Demand

	1/11-12/11 Historical Revenue (A)	1/11-12/11 Historical MOU or Lines (B)	7/12 - 6/13 Test Year Revenue (C)	7/12 - 6/13 Test Year MOU or Lines (D)
100 End User Common Line, Total	0	0	0	0
110 Residential	0	0	0	0
120 Single Line Business	0	0	0	0
130 Multi-line Business	0	0	0	0
140 Special Access Surcharge	0	0	0	0
160 Total Common Line Revenue	0	n/a	0	n/a

DMD-4

Filing Date:

6/18/2012

Filing Entity:

Horry Telephone Cooperative, Inc.

Transmittal Number:

152

COSA:

240528

Rate-of-Return TRP

Minutes-of-Use

Historical vs. Forecast

**Traffic
Sensitive
MOU**

100 Test Year	7/12 - 6/13	141,602,001
110 Pycos Year,	1/11-12/11	171,481,317

120 Test Year	7/11- 6/12	182,689,407
130 Pycos Year,	1/10 - 12/10	193,897,496

140 Test Year	7/10 - 6/11	202,735,557
150 Pycos Year,	1/09 - 12/09	211,573,617

160 Test Year	7/09 - 6/10	231,732,317
170 Pycos Year,	1/08 - 12/08	251,891,017

Notes: Actual operating statistics should be reported for the PYCOS years.
These data should be consistent with those in Chart DMD-4 in previous TRPs.
If a forecast was not reported for any particular test year, then enter 0.

DMD-5
Filing Date: 6/18/2012
Filing Entity: Horry Telephone Cooperative, Inc.
Transmittal Number: 152
COSA: 240528

Rate-of-Return TRP
Demand
Direct Trunked Transport

	1/11-12/11	1/11-12/11	1/11-12/11	Test Year	Test Year	Test Year
	VG	DSI	DS3	7/12 - 6/13	7/12 - 6/13	7/12 - 6/13
	(A)	(B)	(C)	VG	DS1	DS3
				(D)	(E)	(F)
100 Entrance Facility	0.00	1035.00	0.00	0.00	1035.00	0.00
110 Direct Trunked Transport	0.00	24139.00	0.00	0.00	24139.00	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1
 Filing Date: 6/18/2012
 Filing Entity: Horry Telephone Cooperative, Inc.
 Transmittal Number: 152
 COSA: 240528

Rate-of-Return TRP
 Rate-of-Return
 Summary

	2009/2010 FCC Monitoring Period (A)	2011 Calendar Year (B)	7/12 - 6/13 Test Year (C)
100 Interstate Access, Total	13.77%	13.77%	n/a
110 Carrier Common Line	11.25%	11.25%	11.25%
120 Special Access	20.82%	48.30%	11.25%
130 Local Switching	8.75%	30.37%	n/a
140 Information	0.00%	0.00%	n/a
150 Local Transport	21.66%	12.10%	n/a
160 Traffic Sensitive Switched, Total	19.09%	14.68%	n/a

Filing Entity: Horry Telephone Cooperative, Inc.
Filing Date: 6/18/2012
Transmittal Number: 152
COSA: 240528

Rate-of-Return TRP
Base Study Factor

	Actual 2007 (A)	Actual 2008 (B)	Actual 2009 (C)	Actual 2010 (D)	Actual 2011 (E)	Prospective 2013 (F)
Relative MOU's - Tandem Switching						
100 Interstate	313,049,476	313,049,476	313,049,476	313,049,476	313,049,476	313,049,476
110 Total Company	485,088,025	485,088,025	485,088,025	485,088,025	485,088,025	485,088,025
120 IS Factor	64.5346%	64.5346%	64.5346%	64.5346%	64.5346%	64.5346%
Host/Remote MOU's						
130 Interstate	248,032,382	248,032,382	248,032,382	248,032,382	248,032,382	248,032,382
140 Total Company	1,009,280,360	1,009,280,360	1,009,280,360	1,009,280,360	1,009,280,360	1,009,280,360
150 IS Factor	24.5752%	24.5752%	24.5752%	24.5752%	24.5752%	24.5752%
Host/Remote MOU Miles						
160 Interstate	3,060,719,594	3,060,719,594	3,060,719,594	3,060,719,594	3,060,719,594	3,060,719,594
170 Total Company	12,454,519,641	12,454,519,641	12,454,519,641	12,454,519,641	12,454,519,641	12,454,519,641
180 IS Factor	24.5752%	24.5752%	24.5752%	24.5752%	24.5752%	24.5752%
Conversation Minutes						
190 Interstate	626,098,952	626,098,952	626,098,952	626,098,952	626,098,952	626,098,952
200 Total Company	735,368,980	735,368,980	735,368,980	735,368,980	735,368,980	735,368,980
210 IS Factor	85.1408%	85.1408%	85.1408%	85.1408%	85.1408%	85.1408%
Conversation Minute Miles						
220 Interstate	9,320,354,111	9,320,354,111	9,320,354,111	9,320,354,111	9,320,354,111	9,320,354,111
230 Total Company	10,927,378,248	10,927,378,248	10,927,378,248	10,927,378,248	10,927,378,248	10,927,378,248
240 IS Factor	85.2936%	85.2936%	85.2936%	85.2936%	85.2936%	85.2936%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1
Filing Date: 6/18/2012
Filing Entity: Horry Telephone Cooperative, Inc.
Transmittal Number: 152
COSA: 240528

Rate-of-Return TRP
Verification of WDEM

Year	Interstate DEM MOU (A)	Intrastate DEM MOU (B)	Local DEM MOU (C)	Total DEM MOU (D)	Interstate MDEM Factor (E)	No. of Switched Access Lines (F)	Part 36.125(e) Historical Weighting (G)	Interstate WDEM Factor (H)
2004	313,049,476	57,435,932	1,047,283,729	1,417,769,137	22.0804%	All > 50k	1	22.0804%
2005	313,049,476	57,435,932	1,047,283,729	1,417,769,137	22.0804%	All > 50k	1	22.0804%
2006	313,049,476	57,435,932	1,047,283,729	1,417,769,137	22.0804%	All > 50k	1	22.0804%
2007	313,049,476	57,435,932	1,047,283,729	1,417,769,137	22.0804%	All > 50k	1	22.0804%
2008	313,049,476	57,435,932	1,047,283,729	1,417,769,137	22.0804%	All > 50k	1	22.0804%
2009	313,049,476	57,435,932	1,047,283,729	1,417,769,137	22.0804%	All > 50k	1	22.0804%
2010	313,049,476	57,435,932	1,047,283,729	1,417,769,137	22.0804%	All > 50k	1	22.0804%