

	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)	
Common Line									
100 Multi-line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a	
110 Single Line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a	
120 Residential EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a	
130 Special Access Surcharge	n/a	n/a	0.00	n/a	n/a	12	0	n/a	
140 Terminating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
150 Terminating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
160 Originating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
170 Originating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
180 Common Line - - Total	n/a	n/a	n/a	n/a	n/a	n/a	0	0	
Information									
190 Directory Assistance	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
200 White Page Surcharge Prem.	0.006902	n/a	n/a	94,134,100	n/a	n/a	6,497	n/a	
210 White Pg. Surcharge Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
220 Other Information	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
230 Information - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12,020	
Local Switching									
240 Premium	0.003594	n/a	n/a	94,134,100	n/a	n/a	338,318	n/a	
250 Non-Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
260 Equal Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
270 Switching - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	667,204	
Local Transport									
280 Premium LT Term.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
290 Non-Prem. LT Term	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
300 Premium LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a	
310 Non-Prem. LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a	
320 Tandem Switching	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
330 TST Termination	0.001043	n/a	n/a	94,134,100	n/a	n/a	98,182	n/a	
340 TST Facility	n/a	0.000202	n/a	n/a	364,298,967	n/a	73,588	n/a	
350 Premium Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
360 Non-Prem. Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
370 Installation NRC per Trunk	n/a	n/a	51.45	n/a	n/a	0	0	247883	

	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Local Transport (Cont.)								
380 DS3 Entrance Facility	n/a	785.01	n/a	n/a	0	n/a	0	n/a
390 DS3 Direct Term.	374.84	n/a	n/a	0	n/a	n/a	0	n/a
400 DS3 Direct Facility	n/a	n/a	68.60	n/a	n/a	0	0	n/a
410 DS1 Entrance Facility	n/a	81.78	n/a	n/a	0	n/a	0	n/a
420 DS1 Direct Term.	46.86	n/a	n/a	0	n/a	n/a	0	n/a
430 DS1 Direct Facility	n/a	n/a	9.03	n/a	n/a	0	0	n/a
440 VG Entrance Facility	n/a	19.91	n/a	n/a	98	n/a	1,951	n/a
450 VG Direct Term.	13.22	n/a	n/a	109	n/a	n/a	1,441	n/a
460 VG Direct Facility	n/a	n/a	1.30	n/a	n/a	1191	1,548	n/a
470 Other Transport	n/a	n/a	n/a	n/a	n/a	n/a	34,069	n/a
480 Local Transport - - Total	n/a	n/a	n/a	n/a	n/a	n/a	210,780	n/a
Special - - Voice Grade	----	----	----	----	----	----	----	----
490 2-Wire Chan. Term.	n/a	20.47	n/a	n/a	47	n/a	962	n/a
500 4-Wire Chan. Term.	n/a	29.42	n/a	n/a	61	n/a	1,795	n/a
510 Channel Mileage Term.	13.66	n/a	n/a	87	n/a	n/a	1,188	n/a
520 Channel Mileage Facility	n/a	n/a	1.34	n/a	n/a	232	311	n/a
530 Non-Recurring	n/a	121.99	n/a	n/a	0	n/a	0	n/a
Special - - High Capacity	----	----	----	----	----	----	----	----
540 High Capacity Chan. Term.	n/a	81.78	n/a	n/a	6806	n/a	556,595	n/a
550 Channel Mileage Term.	48.42	n/a	n/a	3033	n/a	n/a	146,858	n/a
560 Channel Mileage Facility	n/a	n/a	9.33	n/a	n/a	7085.48	66,108	n/a
570 Non-Recurring	n/a	194.48	n/a	n/a	120	n/a	23,338	n/a
580 Special Access - - Total	n/a	n/a	n/a	n/a	n/a	n/a	1,759,071	1759090

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

REV-2
Filing Date: 6/18/2012
Filing Entity: Fort Mill Telephone Company
Transmittal Number: 165
COSA: 240521

Rate-of-Return TRP
Revenues Summary
Test Year, 7/12 to 6/13

	Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100 Carrier Common Line	0	0	0	0
110 Special Access	1,759,071	1,734,441.44	24,630	0
120 Local Switching	338,318	338,318	0	0
130 Equal Access	0	0	0	0
140 Information	6,497	6,497	0	0
150 Local Transport	210,780	210,780	0	0
160 Total TS - Switched	555,595	555,595	0	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1
Filing Date: 6/18/2012
Filing Entity: Fort Mill Telephone Company
Transmittal Number: 165
COSA: 240521

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

	7/1/2011 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2012 Rate (C)	% Change 7/1/2011 7/1/2012 (D)	% Change Current 7/1/2012 (E)
Switched Access					
100 Premium CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
110 N.P. CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
120 Premium Switching (\$/MOU)	0.003594	0.003594	0.003594	0.00%	0.00%
	----	----	----	----	----
130 N.P. Switching (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
140 Equal Access	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
End User Common Line					
150 Multi-line Business (\$/Month)	0	0.00	0.00	0.00%	0.00%
	----	----	----	----	----
160 Residential & Single Line Bus.	0	0.00	0.00	0.00%	0.00%

RTE-1
Filing Date: 6/18/2012
Filing Entity: Fort Mill Telephone Company
Transmittal Number: 165
COSA: 240521

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

	7/1/2011 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2012 Rate (C)	% Change 7/1/2011 7/1/2012 (D)	% Change Current 7/1/2012 (E)
Local Transport Rates					
170 Prem. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
180 N.P. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
190 DS1 Entr. Facility (\$/Circuit)	81.78	81.78	81.78	0.00%	0.00%
200 DS1 Direct Trunk (\$/Circuit)	46.86	46.86	46.86	0.00%	0.00%
210 Tdm Sw. Transport ((\$/Circuit)	0.000202	0.000202	0.000202	0.00%	0.00%
220 Tdm. Switching (\$/Tdm. MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
230 Prem. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
240 N.P. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
250 NRC (\$/Tk. Or Tks. Activated)	61.98	61.98	61.98	0.00%	0.00%
260 2-Wire VG (\$/Cir., Avg. Mileage)	44.30	44.30	45.57	2.87%	2.87%
270 4-Wire VG (\$/Cir., Avg. Mileage)	52.83	52.83	54.42	3.01%	3.01%

Notes: If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

RTE-2
Filing Date: 6/18/2012
Filing Entity: Fort Mill Telephone Company
Transmittal Number: 165
COSA: 240521

Rate-of-Return
Revenue Price-outs
Using 2011 Demand

	Revenue at 7/1/2011 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2012 Rates (D)	Change in Revenue, Cols. D-B (E)
Switched Access					
100 Multi-line Business	0	0	0	0	0
110 Residential & Single Line Bus.	0	0	0	0	0
120 Carrier Common Line	0	0	0	0	0
130 Special Access	1,743,988	1,743,988	0	1,759,071	15,083
140 Local Switching	338,318	338,318	0	338,318	0
150 Equal Access	0	0	0	0	0
160 Information	6,497	6,497	0	6,497	0
170 Local Transport	210,780	210,780	0	210,780	0

Notes: If company belongs to the NECA common line pool, then revenue = 0.

RTE-3

Filing Date:

6/18/2012

Filing Entity:

Fort Mill Telephone Company

Transmittal Number:

165

COSA:

240521

Rate-of-Return TRP

COSA's for which Rates
are Averaged or Pooled

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COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)
100			
110			
120			
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all
COSA's which are averaged or pooled.

RTE-3
Filing Date: 6/18/2012
Filing Entity: Fort Mill Tel
Transmittal Number: 165
COSA: 240521

Rate-of-Return TRP
COSA's for Which Rates
are Averaged or Pooled

COSA	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100					
110					
120					
130					
140					
150					
160					
170					
180					
190					
200					
210					
220					
230					

Notes: Companies should list all
COSA's which are avera

DMD-1
Filing Date: 6/18/2012
Filing Entity: Fort Mill Telephone Company
Transmittal Number: 165
COSA: 240521
Page

Rate-of-Return TRP
Traffic Sensitive
Minutes-of-Use

Historical	Premium Local Switching (A)	Non-Premium Local Switching (B)	Total Local Switching (C)	Total Chargeable Switching (D)	Total Tandem Switching* (E)	Tandem Switching Transport ** (F)
100 1st Qtr. 2008	38,474,516	0	38,474,516	38,474,516	0	38,474,516
110 2nd Qtr. 2008	36,002,940	0	36,002,940	36,002,940	0	36,002,940
120 3rd Qtr. 2008	38,738,888	0	38,738,888	38,738,888	0	38,738,888
130 4th Qtr. 2008	36,909,290	0	36,909,290	36,909,290	0	36,909,290
140 1st Qtr. 2009	35,206,232	0	35,206,232	35,206,232	0	35,206,232
150 2nd Qtr. 2009	35,206,232	0	35,206,232	35,206,232	0	35,206,232
160 3rd Qtr. 2009	35,206,232	0	35,206,232	35,206,232	0	35,206,232
170 4th Qtr. 2009	35,206,232	0	35,206,232	35,206,232	0	35,206,232
180 1st Qtr. 2010	31,886,509	0	31,886,509	31,886,509	0	31,886,509
190 2nd Qtr. 2010	31,886,509	0	31,886,509	31,886,509	0	31,886,509
200 3rd Qtr. 2010	29,391,077	0	29,391,077	29,391,077	0	29,391,077
210 4th Qtr. 2010	29,391,077	0	29,391,077	29,391,077	0	29,391,077
	----	----	----	----	----	----
220 Pycos Year, 1/11-12/11	107,408,662	0	107,408,662	107,408,662	0	107,408,662
	----	----	----	----	----	----
230 Test Year, 7/12-6/13	94,134,100	0	94,134,100	94,134,100	0	94,134,100

Notes: Local switching MOU are the same as the billable units for the interconnection charge.

* Refers to the MOU switched at a company tandem, as discussed in Part 69. 11(f-g).

** Refers to the MOU carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

DMD-2
Filing Date: 6/18/2012
Filing Entity: Fort Mill Telephone Company
Transmittal Number: 165
COSA: 240521

Rate-of-Return TRP
Special Access
Demand

	1/11 - 12/11 Channel Terminations (A)	1/11/- 12/11 Number of Circuits (B)	1/11 - 12/11 Interoffice Miles (C)	7/12 - 6/13 Channel Terminations (D)	7/12 - 6/13 Number of Circuits (E)	7/12 - 6/13 Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	107	84	232	108	87	232
130 WATS	0	0	0	0	0	0
140 full-time Audio	0	0	0	0	0	0
150 High Capacity	7806	3662	9233	7039	3435	7937

DMD-3
Filing Date: 6/18/2012
Filing Entity: Fort Mill Telephone Company
Transmittal Number: 165
COSA: 240521

Rate-of-Return TRP
Common Line
Revenue and Demand

	1/11-12/11 Historical Revenue (A)	1/11-12/11 Historical MOU or Lines (B)	7/12 - 6/13 Test Year Revenue (C)	7/12 - 6/13 Test Year MOU or Lines (D)
100 End User Common Line, Total	0	0	0	0
110 Residential	0	0	0	0
120 Single Line Business	0	0	0	0
130 Multi-line Business	0	0	0	0
140 Special Access Surcharge	0	0	0	0
160 Total Common Line Revenue	0	n/a	0	n/a

DMD-4
Filing Date: 6/18/2012
Filing Entity: Fort Mill Telephone Company
Transmittal Number: 165
COSA: 240521

Rate-of-Return TRP
Minutes-of-Use
Historical vs. Forecast

		Traffic Sensitive MOU
100 Test Year	7/12 - 6/13	94,134,100
110 Pycos Year,	1/11-12/11	107,408,662

120 Test Year	7/11- 6/12	0
130 Pycos Year,	1/10 - 12/10	122,555,170

140 Test Year	7/10 - 6/11	116,388,199
150 Pycos Year,	1/09 - 12/09	140,824,926

160 Test Year	7/09 - 6/10	0
170 Pycos Year,	1/08 - 12/08	150,125,634

Notes: Actual operating statistics should be reported for the PYCOS years.
 These data should be consistent with those in Chart DMD-4 in previous TRPs.
 If a forecast was not reported for any particular test year, then enter 0.

DMD-5
Filing Date: 6/18/2012
Filing Entity: Fort Mill Telephone Company
Transmittal Number: 165
COSA: 240521

Rate-of-Return TRP
Demand
Direct Trunked Transport

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	1/11-12/11	1/11-12/11	1/11-12/11	Test Year	Test Year	Test Year
	VG	DSI	DS3	7/12 - 6/13	7/12 - 6/13	7/12 - 6/13
	(A)	(B)	(C)	VG	DS1	DS3
				(D)	(E)	(F)
100 Entrance Facility	98.00	0.00	0.00	98.00	0.00	0.00
110 Direct Trunked Transport	118.00	0.00	0.00	109.00	0.00	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1
Filing Date: 6/18/2012
Filing Entity: Fort Mill Telephone Company
Transmittal Number: 165
COSA: 240521

Rate-of-Return TRP
Rate-of-Return
Summary

	2009/2010 FCC Monitoring Period (A)	2011 Calendar Year (B)	7/12 - 6/13 Test Year (C)
100 Interstate Access, Total	11.80%	11.44%	n/a
110 Carrier Common Line	11.25%	11.25%	11.25%
120 Special Access	12.81%	13.39%	11.25%
130 Local Switching	-48.19%	-197.22%	n/a
140 Information	0.00%	0.00%	n/a
150 Local Transport	19.23%	22.68%	n/a
160 Traffic Sensitive Switched, Total	14.87%	-2.45%	n/a

Filing Entity: Fort Mill Telephone Company
Filing Date: 6/18/2012
Transmittal Number: 165
COSA: 240521

Rate-of-Return TRP
Base Study Factor

	Actual 2007 (A)	Actual 2008 (B)	Actual 2009 (C)	Actual 2010 (D)	Actual 2011 (E)	Prospective 2013 (F)
Relative MOU's - Tandem Switching						
100 Interstate	-	-	-	-	-	-
110 Total Company	-	-	-	-	-	-
120 IS Factor	27.8707%	27.8707%	27.8707%	27.8707%	27.8707%	27.8707%
Host/Remote MOU's						
130 Interstate	116,733,237	116,733,237	116,733,237	116,733,237	116,733,237	116,733,237
140 Total Company	418,838,425	418,838,425	418,838,425	418,838,425	418,838,425	418,838,425
150 IS Factor	27.8707%	27.8707%	27.8707%	27.8707%	27.8707%	27.8707%
Host/Remote MOU Miles						
160 Interstate	1,376,284,864	1,376,284,864	1,376,284,864	1,376,284,864	1,376,284,864	1,376,284,864
170 Total Company	4,938,105,031	4,938,105,031	4,938,105,031	4,938,105,031	4,938,105,031	4,938,105,031
180 IS Factor	27.8707%	27.8707%	27.8707%	27.8707%	27.8707%	27.8707%
Conversation Minutes						
190 Interstate	116,665,905	116,665,905	116,665,905	116,665,905	116,665,905	116,665,905
200 Total Company	134,361,225	134,361,225	134,361,225	134,361,225	134,361,225	134,361,225
210 IS Factor	86.8300%	86.8300%	86.8300%	86.8300%	86.8300%	86.8300%
Conversation Minute Miles						
220 Interstate	1,166,659,050	1,166,659,050	1,166,659,050	1,166,659,050	1,166,659,050	1,166,659,050
230 Total Company	1,343,612,250	1,343,612,250	1,343,612,250	1,343,612,250	1,343,612,250	1,343,612,250
240 IS Factor	86.8300%	86.8300%	86.8300%	86.8300%	86.8300%	86.8300%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1
Filing Date: 6/18/2012
Filing Entity: Fort Mill Telephone Company
Transmittal Number: 165
COSA: 240521

Rate-of-Return TRP
Verification of WDEM

Year	Interstate DEM MOU (A)	Intrastate DEM MOU (B)	Local DEM MOU (C)	Total DEM MOU (D)	Interstate MDEM Factor (E)	No. of Switched Access Lines (F)	Part 36.125(e) Historical Weighting (G)	Interstate WDEM Factor (H)
2004	116,827,500	18,126,230	284,226,426	419,180,156	27.8705%	22,373	2	55.7409%
2005	116,827,500	18,126,230	284,226,426	419,180,156	27.8705%	23,255	2	55.7409%
2006	116,827,500	18,126,230	284,226,426	419,180,156	27.8705%	24,176	2	55.7409%
2007	116,827,500	18,126,230	284,226,426	419,180,156	27.8705%	25,662	2	55.7409%
2008	116,827,500	18,126,230	284,226,426	419,180,156	27.8705%	24,919	2	55.7409%
2009	116,827,500	18,126,230	284,226,426	419,180,156	27.8705%	22,761	2	55.7409%
2010	116,827,500	18,126,230	284,226,426	419,180,156	27.8705%	21,384	2	55.7409%

0