

REV-1
Filing Date: 6/18/2012
Filing Entity: East Ascension Telephone Compar Test Year, 7/12 to 6/13
Transmittal Number: 0
COSA: 0

Rate-of-Return TRP
Switched Access Revenue

	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)	
Common Line									
100 Multi-line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a	
110 Single Line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a	
120 Residential EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a	
130 Special Access Surcharge	n/a	n/a	0.00	n/a	n/a	12	0	n/a	
140 Terminating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
150 Terminating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
160 Originating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
170 Originating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
180 Common Line - - Total	n/a	n/a	n/a	n/a	n/a	n/a	0	0	
Information									
190 Directory Assistance	0.015656	n/a	n/a	421,637	n/a	n/a	6,601	n/a	
200 White Page Surcharge Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
210 White Pg. Surcharge Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
220 Other Information	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
230 Information - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	
Local Switching									
240 Premium	0.003354	n/a	n/a	42,163,686	n/a	n/a	141,417	n/a	
250 Non-Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
260 Equal Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
270 Switching - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	
Local Transport									
280 Premium LT Term.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
290 Non-Prem. LT Term	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
300 Premium LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a	
310 Non-Prem. LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a	
320 Tandem Switching	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
330 TST Termination	0.000422	n/a	n/a	66,656,433	n/a	n/a	28,129	n/a	
340 TST Facility	n/a	0.000078	n/a	n/a	638,115,364	n/a	49,773	n/a	
350 Premium Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
360 Non-Prem. Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
370 Installation NRC per Trunk	n/a	n/a	181.00	n/a	n/a	0	0	0	

	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Local Transport (Cont.)								
380 DS3 Entrance Facility	n/a	359.26	n/a	n/a	0	n/a	0	n/a
390 DS3 Direct Term.	59.91	n/a	n/a	58	n/a	n/a	3,475	n/a
400 DS3 Direct Facility	n/a	n/a	15.66	n/a	n/a	676	10,586	n/a
410 DS1 Entrance Facility	n/a	39.35	n/a	n/a	12	n/a	472	n/a
420 DS1 Direct Term.	9.33	n/a	n/a	12	n/a	n/a	112	n/a
430 DS1 Direct Facility	n/a	n/a	1.80	n/a	n/a	144	259	n/a
440 VG Entrance Facility	n/a	12.86	n/a	n/a	0	n/a	0	n/a
450 VG Direct Term.	0.00	n/a	n/a	0	n/a	n/a	0	n/a
460 VG Direct Facility	n/a	n/a	0.00	n/a	n/a	0	0	n/a
470 Other Transport	n/a	n/a	n/a	n/a	n/a	n/a	0	n/a
480 Local Transport - - Total	n/a	n/a	n/a	n/a	n/a	n/a	92,806	n/a
Special - - Voice Grade	----	----	----	----	----	----	----	----
490 2-Wire Chan. Term.	n/a	8.04	n/a	n/a	0	n/a	0	n/a
500 4-Wire Chan. Term.	n/a	12.86	n/a	n/a	97	n/a	1,247	n/a
510 Channel Mileage Term.	3.84	n/a	n/a	97	n/a	n/a	372	n/a
520 Channel Mileage Facility	n/a	n/a	0.38	n/a	n/a	1054	401	n/a
530 Non-Recurring	n/a	77.21	n/a	n/a	1	n/a	77	n/a
Special - - High Capacity	----	----	----	----	----	----	----	----
540 High Capacity Chan. Term.	n/a	39.35	n/a	n/a	5221	n/a	205,446	n/a
550 Channel Mileage Term.	9.33	n/a	n/a	5221	n/a	n/a	48,712	n/a
560 Channel Mileage Facility	n/a	n/a	1.80	n/a	n/a	57321	103,178	n/a
570 Non-Recurring	n/a	500	n/a	n/a	30	n/a	15,000	n/a
580 Special Access - - Total	n/a	n/a	n/a	n/a	n/a	n/a	0	0

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

REV-2
Filing Date: 6/18/2012
Filing Entity: East Ascension Telephone Company
Transmittal Number: 0
COSA: 0

Rate-of-Return TRP
Revenues Summary
Test Year, 7/12 to 6/13

	Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100 Carrier Common Line	13,138,694	13,138,694	0	0
110 Special Access	890,075	871,921	18,154	0
120 Local Switching	195,819	195,819	0	0
130 Equal Access	0	0	0	0
140 Information	12,741	12,741	0	0
150 Local Transport	77,708	77,708	0	0
160 Total TS - Switched	286,268	286,268	0	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1
Filing Date: 6/18/2012
Filing Entity: East Ascension Telephone Company
Transmittal Number: 0
COSA: 0

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

	7/1/2011 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2012 Rate (C)	% Change 7/1/2011 7/1/2012 (D)	% Change Current 7/1/2012 (E)
Switched Access					
100 Premium CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
110 N.P. CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
120 Premium Switching (\$/MOU)	0.00335400	0.00335400	0.00335400	0.00%	0.00%
	----	----	----	----	----
130 N.P. Switching (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
140 Equal Access	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
End User Common Line					
150 Multi-line Business (\$/Month)	9.2	9.2	9.2	0.00%	0.00%
	----	----	----	----	----
160 Residential & Single Line Bus.	6.5	6.5	6.5	0.00%	0.00%

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Transmittal Number: 0
COSA: 0

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

	7/1/2011 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2012 Rate (C)	% Change 7/1/2011 7/1/2012 (D)	% Change Current 7/1/2012 (E)
Local Transport Rates					
170 Prem. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
180 N.P. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
190 DS1 Entr. Facility (\$/Circuit)	0	0.00	0.00	0.00%	0.00%
200 DS1 Direct Trunk (\$/Circuit)	9.33	9.33	9.33	0.00%	0.00%
210 Tdm Sw. Transport ((\$/Circuit)	0	0.00	0.00	0.00%	0.00%
220 Tdm. Switching (\$/Tdm. MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
230 Prem. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
240 N.P. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
250 NRC (\$/Tk. Or Tks. Activated)	0.00	0.00	0.00	0.00%	0.00%
260 2-Wire VG (\$/Cir., Avg. Mileage)	8.04	8.04	8.04	0.00%	0.00%
270 4-Wire VG (\$/Cir., Avg. Mileage)	12.86	12.86	12.86	0.00%	0.00%

Notes: If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

RTE-2
Filing Date: 6/18/2012
Filing Entity: East Ascension Telephone Company
Transmittal Number: 0
COSA: 0

Rate-of-Return
Revenue Price-outs
Using 2011 Demand

	Revenue at 7/1/2011 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2012 Rates (D)	Change in Revenue, Cols. D-B (E)
Switched Access					
100 Multi-line Business	0	0	0	0	0
	----	----	----	----	----
110 Residential & Single Line Bus.	0	0	0	0	0
	----	----	----	----	----
120 Carrier Common Line	0	0	0	0	0
	----	----	----	----	----
130 Special Access	890,075	890,075	0	890,075	0
	----	----	----	----	----
140 Local Switching	195,819	195,819	0	195,819	0
	----	----	----	----	----
150 Equal Access	0	0	0	0	0
	----	----	----	----	----
160 Information	12,741	12,741	0	12,741	0
	----	----	----	----	----
170 Local Transport	77,708	77,708	0	77,708	0

Notes: If company belongs to the NECA common line pool, then revenue = 0.

RTE-3
Filing Date: 6/18/2012
Filing Entity: East Ascension Telephone Company
Transmittal Number: 0
COSA: 0

Rate-of-Return TRP
COSA's for which Rates
are Averaged or Pooled

COSA		Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)
100	East Ascension Telephone Company	\$ 9.20	\$ 6.50	
110				
120				
130				
140				
150				
160				
170				
180				
190				
200				
210				
220				
230				

Notes: Companies should list all
COSA's which are averaged or pooled.

RTE-3
Filing Date: 6/18/2012
Filing Entity: East Ascens
Transmittal Number: 0
COSA: 0

Rate-of-Return TRP
COSA's for Which Rates
are Averaged or Pooled

COSA	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100 East Ascension Telepho					
110					
120					
130					
140					
150					
160					
170					
180					
190					
200					
210					
220					
230					

Notes: Companies should list all
COSA's which are avera

DMD-1

Filing Date:

6/18/2012

Filing Entity:

East Ascension Telephone Company

Transmittal Number:

0

COSA:

0

Page

Rate-of-Return TRP

Traffic Sensitive

Minutes-of-Use

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Historical	Premium Local Switching (A)	Non-Premium Local Switching (B)	Total Local Switching (C)	Total Chargeable Switching (D)	Total Tandem Switching* (E)	Tandem Switching Transport ** (F)
100 1st Qtr. 2008	18,001,239	0	18,001,239	18,001,239	0	16,791,690
110 2nd Qtr. 2008	17,707,185	0	17,707,185	17,707,185	0	16,791,690
120 3rd Qtr. 2008	16,562,421	0	16,562,421	16,562,421	0	16,791,690
130 4th Qtr. 2008	14,895,916	0	14,895,916	14,895,916	0	16,791,690
140 1st Qtr. 2009	15,970,000	0	15,970,000	15,970,000	0	15,639,324
150 2nd Qtr. 2009	16,130,407	0	16,130,407	16,130,407	0	15,639,324
160 3rd Qtr. 2009	15,621,867	0	15,621,867	15,621,867	0	15,639,324
170 4th Qtr. 2009	14,835,023	0	14,835,023	14,835,023	0	15,639,324
180 1st Qtr. 2010	14,220,440	0	14,220,440	14,220,440	0	13,595,541
190 2nd Qtr. 2010	14,026,601	0	14,026,601	14,026,601	0	13,595,541
200 3rd Qtr. 2010	13,471,297	0	13,471,297	13,471,297	0	13,595,541
210 4th Qtr. 2010	12,663,825	0	12,663,825	12,663,825	0	13,595,541
	----	----	----	----	----	----
220 Pycos Year, 1/11-12/11	47,592,016	0	47,592,016	47,592,016	0	58,469,730
	----	----	----	----	----	----
230 Test Year, 7/12-6/13	42,163,686	0	42,163,686	42,163,686	0	66,656,433

Notes: Local switching MOU are the same as the billable units for the interconnection charge.

* Refers to the MOU switched at a company tandem, as discussed in Part 69. 11(f-g).

** Refers to the MOU carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

DMD-2
Filing Date: 6/18/2012
Filing Entity: East Ascension Telephone Company
Transmittal Number: 0
COSA: 0

Rate-of-Return TRP
Special Access
Demand

	1/11 - 12/11 Channel Terminations (A)	1/11/- 12/11 Number of Circuits (B)	1/11 - 12/11 Interoffice Miles (C)	7/12 - 6/13 Channel Terminations (D)	7/12 - 6/13 Number of Circuits (E)	7/12 - 6/13 Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	97	97	10.87	104	104	10.87
130 WATS	0	0	0	0	0	0
140 full-time Audio	0	0	0	0	0	0
150 High Capacity	5221	5221	10.98	7565	7565	10.98

DMD-3
Filing Date: 6/18/2012
Filing Entity: East Ascension Telephone Company
Transmittal Number: 0
COSA: 0

Rate-of-Return TRP
Common Line
Revenue and Demand

	1/11-12/11 Historical Revenue (A)	1/11-12/11 Historical MOU or Lines (B)	7/12 - 6/13 Test Year Revenue (C)	7/12 - 6/13 Test Year MOU or Lines (D)
100 End User Common Line, Total	0	0	0	0
110 Residential	1,661,577	235,301	1,476,185	209,047
120 Single Line Business	125,065	18,980	94,398	14,326
130 Multi-line Business	843,823	81,197	740,648	71,269
140 Special Access Surcharge	0	0	0	0
160 Total Common Line Revenue	0	n/a	0	n/a

DMD-4		Rate-of-Return TRP
Filing Date:	6/18/2012	Minutes-of-Use
Filing Entity:	East Ascension Telephone Company	Historical vs. Forecast
Transmittal Number:	0	
COSA:	0	

		Traffic Sensitive MOU
100 Test Year	7/12 - 6/13	42,163,686
110 Pycos Year,	1/11-12/11	47,592,016

120 Test Year	7/11- 6/12	58,469,730
130 Pycos Year,	1/10 - 12/10	54,382,163

140 Test Year	7/10 - 6/11	72,270,502
150 Pycos Year,	1/09 - 12/09	62,557,297

160 Test Year	7/09 - 6/10	72,270,502
170 Pycos Year,	1/08 - 12/08	67,166,761

Notes: Actual operating statistics should be reported for the PYCOS years.
These data should be consistent with those in Chart DMD-4 in previous TRPs.
If a forecast was not reported for any particular test year, then enter 0.

DMD-5

Filing Date: 6/18/2012

Filing Entity: East Ascension Telephone Company

Transmittal Number: 0

COSA: 0

Rate-of-Return TRP

Demand

Direct Trunked Transport

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	1/11-12/11	1/11-12/11	1/11-12/11	Test Year	Test Year	Test Year
	VG	DSI	DS3	7/12 - 6/13	7/12 - 6/13	7/12 - 6/13
	(A)	(B)	(C)	VG	DS1	DS3
				(D)	(E)	(F)
100 Entrance Facility	0.00	0.00	0.00	0.00	0.00	0.00
110 Direct Trunked Transport	0.00	0.00	0.00	0.00	0.00	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1

Filing Date:

6/18/2012

Filing Entity:

East Ascension Telephone Company

Transmittal Number:

0

COSA:

0

Rate-of-Return TRP

Rate-of-Return

Summary

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	2009/2010 FCC Monitoring Period (A)	2011 Calendar Year (B)	7/12 - 6/13 Test Year (C)	
100 Interstate Access, Total	0.00%	12.38%		n/a
110 Carrier Common Line	0.00%	12.38%	11.25%	
120 Special Access	0.00%	12.37%	11.25%	
130 Local Switching	0.00%	11.99%		n/a
140 Information	0.00%	0.00%		n/a
150 Local Transport	0.00%	12.35%		n/a
160 Traffic Sensitive Switched, Total	0.00%	12.36%		n/a

Filing Entity: East Ascension Telephone Company
Filing Date: 6/18/2012
Transmittal Number: 0
COSA: 0

Rate-of-Return TRP
Base Study Factor

	Actual 2007 (A)	Actual 2008 (B)	Actual 2009 (C)	Actual 2010 (D)	Actual 2011 (E)	Prospective 2013 (F)
Relative MOU's - Tandem Switching						
100 Interstate	77,374,242	67,166,761	62,557,297	54,382,163	47,592,016	42,163,686
110 Total Company	638,633,184	554,382,457	516,336,764	448,860,667	392,816,006	348,011,539
120 IS Factor	12.1156%	12.1156%	12.1156%	12.1156%	12.1156%	12.1156%
Host/Remote MOU's						
130 Interstate	-	-	-	-	-	-
140 Total Company	-	-	-	-	-	-
150 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
Host/Remote MOU Miles						
160 Interstate	-	-	-	-	-	-
170 Total Company	-	-	-	-	-	-
180 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
Conversation Minutes						
190 Interstate	77,374,242	67,166,761	62,557,297	54,382,163	47,592,016	42,163,686
200 Total Company	328,904,994	285,514,695	265,920,633	231,169,502	202,305,720	179,230,795
210 IS Factor	23.5248%	23.5248%	23.5248%	23.5248%	23.5248%	23.5248%
Conversation Minute Miles						
220 Interstate	888,509,450	770,440,981	716,928,483	615,690,837	651,019,119	576,764,088
230 Total Company	3,776,905,436	3,275,016,072	3,047,543,371	2,617,199,028	2,767,373,661	2,451,727,913
240 IS Factor	23.5248%	23.5248%	23.5248%	23.5248%	23.5248%	23.5248%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1
Filing Date: 6/18/2012
Filing Entity: East Ascension Telephone Company
Transmittal Number: 0
COSA: 0

Rate-of-Return TRP
Verification of WDEM

Year	Interstate DEM MOU (A)	Intrastate DEM MOU (B)	Local DEM MOU (C)	Total DEM MOU (D)	Interstate MDEM Factor (E)	No. of Switched Access Lines (F)	Part 36.125(e) Historical Weighting (G)	Interstate WDEM Factor (H)
2004	-	-	-	-	12.1156%	-	3	18.1734%
2005	-	-	-	-	12.1156%	-	3	18.1734%
2006	-	-	-	-	12.1156%	-	3	18.1734%
2007	-	-	-	-	12.1156%	-	3	18.1734%
2008	-	-	-	-	12.1156%	-	3	18.1734%
2009	-	-	-	-	12.1156%	-	3	18.1734%
2010	-	-	-	-	12.1156%	-	3	18.1734%

DEM traffic factor was frozen in 2000.