

	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)	
<b>Common Line</b>									
100 Multi-line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a	
110 Single Line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a	
120 Residential EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a	
130 Special Access Surcharge	n/a	n/a	0.00	n/a	n/a	12	0	n/a	
140 Terminating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
150 Terminating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
160 Originating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
170 Originating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
180 Common Line - - Total	n/a	n/a	n/a	n/a	n/a	n/a	0	0	
<b>Information</b>									
190 Directory Assistance	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
200 White Page Surcharge Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
210 White Pg. Surcharge Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
220 Other Information	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
230 Information - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	
<b>Local Switching</b>									
240 Premium	0.007857	n/a	n/a	32,414,979	n/a	n/a	254,684	n/a	
250 Non-Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
260 Equal Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
270 Switching - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0	
<b>Local Transport</b>									
280 Premium LT Term.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
290 Non-Prem. LT Term	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
300 Premium LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a	
310 Non-Prem. LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a	
320 Tandem Switching	0.018410	n/a	n/a	16,537,971	n/a	n/a	304,464	n/a	
330 TST Termination	0.002054	n/a	n/a	145,988,785	n/a	n/a	299,861	n/a	
340 TST Facility	n/a	0.000303	n/a	n/a	435,997,695	n/a	132,107	n/a	
350 Premium Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
360 Non-Prem. Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a	
370 Installation NRC per Trunk	n/a	n/a	0.00	n/a	n/a	0	0	0	

	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
<b>Local Transport (Cont.)</b>								
380 DS3 Entrance Facility	n/a	761.64	n/a	n/a	0	n/a	0	n/a
390 DS3 Direct Term.	115.86	n/a	n/a	0	n/a	n/a	0	n/a
400 DS3 Direct Facility	n/a	n/a	30.29	n/a	n/a	0	0	n/a
410 DS1 Entrance Facility	n/a	83.41	n/a	n/a	0	n/a	0	n/a
420 DS1 Direct Term.	18.04	n/a	n/a	588	n/a	n/a	10,608	n/a
430 DS1 Direct Facility	n/a	n/a	3.47	n/a	n/a	4056	14,074	n/a
440 VG Entrance Facility	n/a	25.50	n/a	n/a	0	n/a	0	n/a
450 VG Direct Term.	6.94	n/a	n/a	24	n/a	n/a	167	n/a
460 VG Direct Facility	n/a	n/a	0.69	n/a	n/a	144	99	n/a
470 Other Transport	n/a	n/a	n/a	n/a	n/a	n/a	0	n/a
480 Local Transport - - Total	n/a	n/a	n/a	n/a	n/a	n/a	761,380	n/a
<b>Special - - Voice Grade</b>	----	----	----	----	----	----	----	----
490 2-Wire Chan. Term.	n/a	15.94	n/a	n/a	102	n/a	1,626	n/a
500 4-Wire Chan. Term.	n/a	25.5	n/a	n/a	24	n/a	612	n/a
510 Channel Mileage Term.	6.94	n/a	n/a	132	n/a	n/a	916	n/a
520 Channel Mileage Facility	n/a	n/a	0.69	n/a	n/a	1947	1,343	n/a
530 Non-Recurring	n/a	161	n/a	n/a	0	n/a	0	n/a
<b>Special - - High Capacity</b>	----	----	----	----	----	----	----	----
540 High Capacity Chan. Term.	n/a	83.41	n/a	n/a	3330	n/a	277,755	n/a
550 Channel Mileage Term.	18.04	n/a	n/a	3366	n/a	n/a	60,723	n/a
560 Channel Mileage Facility	n/a	n/a	3.47	n/a	n/a	28209	97,885	n/a
570 Non-Recurring	n/a	181	n/a	n/a	32	n/a	5,792	n/a
580 Special Access - - Total	n/a	n/a	n/a	n/a	n/a	n/a	0	0

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. G equals Cols. ( A x D ) + ( B x E ) + ( C x F ).

	Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100 Carrier Common Line	9,984,337	9,984,337	0	0
110 Special Access	554,108	554,108	0	0
120 Local Switching	360,306	360,306	0	0
130 Equal Access	0	0	0	0
140 Information	0	0	0	0
150 Local Transport	647,952	647,952	0	0
160 Total TS - Switched	1,008,258	1,008,258	0	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1  
Filing Date: 6/18/2012  
Filing Entity: Smithville Telephone Company  
Transmittal Number: 3  
COSA: 0

Rate-of-Return TRP  
Percent Change in  
Historical Rate Levels

	7/1/2011 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2012 Rate (C)	% Change 7/1/2011 7/1/2012 (D)	% Change Current 7/1/2012 (E)
<b>Switched Access</b>					
100 Premium CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
110 N.P. CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
120 Premium Switching (\$/MOU)	0.00785700	0.00785700	0.00785700	0.00%	0.00%
	----	----	----	----	----
130 N.P. Switching (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
140 Equal Access	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
<b>End User Common Line</b>					
150 Multi-line Business (\$/Month)	9.2	9.2	9.2	0.00%	0.00%
	----	----	----	----	----
160 Residential & Single Line Bus.	6.5	6.5	6.5	0.00%	0.00%

RTE-1  
Filing Date: 6/18/2012  
Filing Entity: Smithville Telephone Company  
Transmittal Number: 3  
COSA: 0

Rate-of-Return TRP  
Percent Change in  
Historical Rate Levels

	7/1/2011 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2012 Rate (C)	% Change 7/1/2011 7/1/2012 (D)	% Change Current 7/1/2012 (E)
<b>Local Transport Rates</b>					
170 Prem. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
180 N.P. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
190 DS1 Entr. Facility ( \$/Circuit)	83.41	83.41	83.41	0.00%	0.00%
200 DS1 Direct Trunk (\$/Circuit)	18.04	18.04	18.04	0.00%	0.00%
210 Tdm Sw. Transport ((\$/Circuit)	0	0.00	0.00	0.00%	0.00%
220 Tdm. Switching (\$/Tdm. MOU)	0.018410	0.018410	0.018410	0.00%	0.00%
230 Prem. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
240 N.P. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
250 NRC (\$/Tk. Or Tks. Activated)	0.00	0.00	0.00	0.00%	0.00%
260 2-Wire VG (\$/Cir., Avg. Mileage)	15.94	15.94	15.94	0.00%	0.00%
270 4-Wire VG (\$/Cir., Avg. Mileage)	25.50	25.50	25.50	0.00%	0.00%

Notes: If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

RTE-2  
Filing Date: 6/18/2012  
Filing Entity: Smithville Telephone Company  
Transmittal Number: 3  
COSA: 0

Rate-of-Return  
Revenue Price-outs  
Using 2011 Demand

	Revenue at 7/1/2011 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2012 Rates (D)	Change in Revenue, Cols. D-B (E)
<b>Switched Access</b>					
100 Multi-line Business	0	0	0	0	0
	----	----	----	----	----
110 Residential & Single Line Bus.	0	0	0	0	0
	----	----	----	----	----
120 Carrier Common Line	0	0	0	0	0
	----	----	----	----	----
130 Special Access	554,108	554,108	0	554,108	0
	----	----	----	----	----
140 Local Switching	360,306	360,306	0	360,306	0
	----	----	----	----	----
150 Equal Access	0	0	0	0	0
	----	----	----	----	----
160 Information	0	0	0	0	0
	----	----	----	----	----
170 Local Transport	647,952	647,952	0	647,952	0

Notes: If company belongs to the NECA common line pool, then revenue = 0.

RTE-3  
Filing Date: 6/18/2012  
Filing Entity: Smithville Telephone Company  
Transmittal Number: 3  
COSA: 0

Rate-of-Return TRP  
COSA's for which Rates  
are Averaged or Pooled

			Multi-line Business (A)		Residential & Single Line Business (B)		Carrier Common Line (C)
	<b>COSA</b>						
100	Smithville Telephone Company	\$	9.20	\$	6.50		
110							
120							
130							
140							
150							
160							
170							
180							
190							
200							
210							
220							
230							

Notes: Companies should list all  
COSA's which are averaged or pooled.

RTE-3  
Filing Date: 6/18/2012  
Filing Entity: Smithville T  
Transmittal Number: 3  
COSA: 0

Rate-of-Return TRP  
COSA's for Which Rates  
are Averaged or Pooled

COSA	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100 <a href="#">Smithville Telephone Co</a>					
110					
120					
130					
140					
150					
160					
170					
180					
190					
200					
210					
220					
230					

Notes: Companies should list all  
COSA's which are avera



DMD-1  
Filing Date: 6/18/2012  
Filing Entity: Smithville Telephone Company  
Transmittal Number: 3  
COSA: 0  
Page

Rate-of-Return TRP  
Traffic Sensitive  
Minutes-of-Use

Historical	Premium Local Switching (A)	Non-Premium Local Switching (B)	Total Local Switching (C)	Total Chargeable Switching (D)	Total Tandem Switching* (E)	Tandem Switching Transport ** (F)
100 1st Qtr. 2008	13,082,136	0	13,082,136	13,082,136	7,356,423	12,390,170
110 2nd Qtr. 2008	13,082,136	0	13,082,136	13,082,136	7,356,423	12,390,170
120 3rd Qtr. 2008	13,082,136	0	13,082,136	13,082,136	7,356,423	12,390,170
130 4th Qtr. 2008	13,082,136	0	13,082,136	13,082,136	7,356,423	12,390,170
140 1st Qtr. 2009	12,105,164	0	12,105,164	12,105,164	6,972,536	12,580,930
150 2nd Qtr. 2009	12,105,164	0	12,105,164	12,105,164	6,972,536	12,580,930
160 3rd Qtr. 2009	12,105,164	0	12,105,164	12,105,164	6,972,536	12,580,930
170 4th Qtr. 2009	12,105,164	0	12,105,164	12,105,164	6,972,536	12,580,930
180 1st Qtr. 2010	10,824,837	0	10,824,837	10,824,837	4,981,724	9,655,600
190 2nd Qtr. 2010	10,824,837	0	10,824,837	10,824,837	4,981,724	9,655,600
200 3rd Qtr. 2010	10,824,837	0	10,824,837	10,824,837	4,981,724	9,655,600
210 4th Qtr. 2010	10,824,837	0	10,824,837	10,824,837	4,981,724	9,655,600
	----	----	----	----	----	----
220 Pycos Year, 1/11-12/11	34,121,031	0	34,121,031	34,121,031	17,408,390	153,672,405
	----	----	----	----	----	----
230 Test Year, 7/12-6/13	32,414,979	0	32,414,979	32,414,979	16,537,971	145,988,785

Notes: Local switching MOU are the same as the billable units for the interconnection charge.

\* Refers to the MOU switched at a company tandem, as discussed in Part 69. 11(f-g).

\*\* Refers to the MOU carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

DMD-2  
Filing Date: 6/18/2012  
Filing Entity: Smithville Telephone Company  
Transmittal Number: 3  
COSA: 0

Rate-of-Return TRP  
Special Access  
Demand

	1/11 - 12/11 Channel Terminations (A)	1/11/- 12/11 Number of Circuits (B)	1/11 - 12/11 Interoffice Miles (C)	7/12 - 6/13 Channel Terminations (D)	7/12 - 6/13 Number of Circuits (E)	7/12 - 6/13 Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	9	9	19.09	9	9	19.09
130 WATS	0	0	0	0	0	0
140 full-time Audio	0	0	0	0	0	0
150 High Capacity	278	278	8.47	285	285	8.47

**DMD-3**  
**Filing Date:** 6/18/2012  
**Filing Entity:** Smithville Telephone Company  
**Transmittal Number:** 3  
**COSA:** 0

**Rate-of-Return TRP**  
**Common Line**  
**Revenue and Demand**

	1/11-12/11 Historical Revenue (A)	1/11-12/11 Historical MOU or Lines (B)	7/12 - 6/13 Test Year Revenue (C)	7/12 - 6/13 Test Year MOU or Lines (D)
100 End User Common Line, Total	0	0	0	0
110 Residential	1,510,590	19,361	1,420,084	18,201
120 Single Line Business	131,356	1,687	127,463	1,637
130 Multi-line Business	301,783	1,603	339,435	1,803
140 Special Access Surcharge	0	0	0	0
160 Total Common Line Revenue	0	n/a	0	n/a

**DMD-4**  
**Filing Date:** 6/18/2012  
**Filing Entity:** Smithville Telephone Company  
**Transmittal Number:** 3  
**COSA:** 0

**Rate-of-Return TRP**  
**Minutes-of-Use**  
**Historical vs. Forecast**

		Traffic Sensitive MOU
100 Test Year	7/12 - 6/13	32,414,979
110 Pycos Year,	1/11-12/11	34,121,031
		----
120 Test Year	7/11- 6/12	45,860,002
130 Pycos Year,	1/10 - 12/10	43,299,348
		----
140 Test Year	7/10 - 6/11	53,297,108
150 Pycos Year,	1/09 - 12/09	48,420,656
		----
160 Test Year	7/09 - 6/10	53,297,108
170 Pycos Year,	1/08 - 12/08	52,328,544

Notes: Actual operating statistics should be reported for the PYCOS years.  
 These data should be consistent with those in Chart DMD-4 in previous TRPs.  
 If a forecast was not reported for any particular test year, then enter 0.

DMD-5  
Filing Date: 6/18/2012  
Filing Entity: Smithville Telephone Company  
Transmittal Number: 3  
COSA: 0

Rate-of-Return TRP  
Demand  
Direct Trunked Transport

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	1/11-12/11	1/11-12/11	1/11-12/11	Test Year	Test Year	Test Year
	VG	DSI	DS3	7/12 - 6/13	7/12 - 6/13	7/12 - 6/13
	(A)	(B)	(C)	VG	DS1	DS3
				(D)	(E)	(F)
100 Entrance Facility	0.00	0.00	0.00	0.00	0.00	0.00
110 Direct Trunked Transport	2.00	49.00	0.00	2.00	49.00	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1  
Filing Date: 6/18/2012  
Filing Entity: Smithville Telephone Company  
Transmittal Number: 3  
COSA: 0

Rate-of-Return TRP  
Rate-of-Return  
Summary

	2009/2010 FCC Monitoring Period (A)	2011 Calendar Year (B)	7/12 - 6/13 Test Year (C)	
100 Interstate Access, Total	0.00%	10.73%		n/a
110 Carrier Common Line	0.00%	10.83%	11.25%	
120 Special Access	0.00%	10.38%	11.25%	
130 Local Switching	0.00%	-1.62%		n/a
140 Information	0.00%	0.00%		n/a
150 Local Transport	0.00%	10.55%		n/a
160 Traffic Sensitive Switched, Total	0.00%	7.93%		n/a

Filing Entity: Smithville Telephone Company  
Filing Date: 6/18/2012  
Transmittal Number: 3  
COSA: 0

Rate-of-Return TRP  
Base Study Factor

	Actual 2007 (A)	Actual 2008 (B)	Actual 2009 (C)	Actual 2010 (D)	Actual 2011 (E)	Prospective 2013 (F)
<b>Relative MOU's - Tandem Switching</b>						
100 Interstate	54,265,672	52,328,544	48,420,656	43,299,348	34,121,031	32,414,979
110 Total Company	126,252,381	121,745,535	112,653,596	100,738,562	79,384,650	75,415,417
120 IS Factor	42.9819%	42.9819%	42.9819%	42.9819%	42.9819%	42.9819%
<b>Host/Remote MOU's</b>						
130 Interstate	-	-	-	-	-	-
140 Total Company	-	-	-	-	-	-
150 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
<b>Host/Remote MOU Miles</b>						
160 Interstate	-	-	-	-	-	-
170 Total Company	-	-	-	-	-	-
180 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
<b>Conversation Minutes</b>						
190 Interstate	54,265,672	52,328,544	48,420,656	43,299,348	34,121,031	32,414,979
200 Total Company	126,252,381	121,745,535	112,653,596	100,738,562	79,384,650	75,415,417
210 IS Factor	42.9819%	42.9819%	42.9819%	42.9819%	42.9819%	42.9819%
<b>Conversation Minute Miles</b>						
220 Interstate	440,288,556	435,870,901	378,476,345	308,710,210	243,271,807	231,108,214
230 Total Company	1,024,904,109	1,014,620,687	881,017,587	718,615,913	566,288,339	5,379,739,142
240 IS Factor	42.9590%	42.9590%	42.9590%	42.9590%	42.9590%	4.2959%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1  
Filing Date: 6/18/2012  
Filing Entity: Smithville Telephone Company  
Transmittal Number: 3  
COSA: 0

Rate-of-Return TRP  
Verification of WDEM

Year	Interstate DEM MOU (A)	Intrastate DEM MOU (B)	Local DEM MOU (C)	Total DEM MOU (D)	Interstate MDEM Factor (E)	No. of Switched Access Lines (F)	Part 36.125(e) Historical Weighting (G)	Interstate WDEM Factor (H)
2004	-	-	-	-	42.9819%	-	2	36.5854%
2005	-	-	-	-	42.9819%	-	2	36.5854%
2006	-	-	-	-	42.9819%	-	2	36.5854%
2007	-	-	-	-	42.9819%	-	2	36.5854%
2008	-	-	-	-	42.9819%	-	2	36.5854%
2009	-	-	-	-	42.9819%	-	2	36.5854%
2010	-	-	-	-	42.9819%	-	2	36.5854%

DEM traffic factor was frozen in 2000.