

6/18/2012

Holding Company

Consolidated Communications, Inc.

Filing Name:

July 3, 2012 Access Charge TRP Filing

RCCMRSTRP-2

Summary Holding Company

Total Change in Revenue

\$ (2,540,297)

Total Change in Expense

\$ (1,192,010)

**Total Eligible
ARC/CAF
Recovery**

\$ 1,348,287

IntraMTA Reciprocal Compensation Revenues

	All non-transit, intraMTA usage based rate elements		
	FY 2011 Revenue	Proposed Revenue	Change in Revenue
	A	B	C = B-A
CCTX	"REDACTED"	-	"REDACTED"
CCFB	"REDACTED"	-	"REDACTED"
ICTC	"REDACTED"	-	"REDACTED"
		-	-
Total	2,540,297	-	(2,540,297)

All non-transit, intraMTA usage based rate elements			Eligible ARC/CAF Recovery
FY 2011 Expense	Proposed Expense	Change in Expense	Net Change *
D	E	F = E - D	G = F - C
"REDACTED"	-	"REDACTED"	514,802
"REDACTED"	-	"REDACTED"	313,506
"REDACTED"	-	"REDACTED"	519,979
	-	-	-
1,192,010	-	(1,192,010)	1,348,287

Filing Date (enter w/leading '):

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IntraMTA Reciprocal Compensation Revenues

*Negative is reduction to Eligible Recovery