

Frontier Telephone Companies Tariff FCC No. 1 - Group 5

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2011 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	66,894	6.50	6.50
2 EUCL - Lifeline	27,733	6.50	6.50
3 EUCL - Secondary Residence	3,961	6.50	6.50
4 EUCL - BRI ISDN	36	6.50	6.50
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	33,442	9.20	9.20
6 EUCL - PRI ISDN	258	46.00	46.00
7 EUCL - Special Access Surcharge	0	25.00	25.00
8 Port - BRI ISDN	36	2.23	2.23
9 Port - PRI ISDN	258	23.51	23.51
10 Subtotal EUCL Lines or Revenue	133,356		
11 PICC - MLB	26,275	0.00	0.00
12 PICC - Centrex (groups of 9+ lines)	7,167	0.00	0.00
13 PICC - Centrex (groups of 8 lines)	0	0.00	0.00
14 PICC - Centrex (groups of 7 lines)	0	0.00	0.00
15 PICC - Centrex (groups of 6 lines)	0	0.00	0.00
16 PICC - Centrex (groups of 5 lines)	0	0.00	0.00
17 PICC - Centrex (groups of 4 lines)	0	0.00	0.00
18 PICC - Centrex (groups of 3 lines)	0	0.00	0.00
19 PICC - Centrex (groups of 2 lines)	0	0.00	0.00
20 PICC - PRI ISDN	1,290	0.00	0.00
21 Subtotal PICC Lines or Revenue	34,732		
22 CCL Premium Terminating MOU	12,733,184	0.00000000	0.00000000
24 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
23 CCL Premium Originating MOU	5,150,501	0.00000000	0.00000000
25 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
26 Total CCL MOU or Revenues	17,883,685		
27 Total CMT Basket Revenues excluding USAC Receipts			
28 USAC Receipts	133,356		
29 CMT per line Revenues			
30 Other CMT revenues			
31 Total CMT Basket Revenues including USAC Receipts			
32 Pooling Revenues Included in CMT per line Revenues			

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USAC Support Detail

Type of Support/Study Area		COSA A
Frozen IAS Support per Year		
1	Global Valley Networks, Inc.	CTGV
2	Total for Tariff Unit	

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Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2011 A	prices at last PCI update B	current prices C
VG/WATS/Metal/Teleg Service Category:			
1 VG Channel Termination, 2 Wire	0	55.93	55.93
2 VG Channel Termination, 4 Wire	0	91.00	91.00
3 Metallic Channel Termination	0	150.00	150.00
4 VG Channel Mileage Termination, per term.	0	39.00	39.00
5 Metallic Channel Mileage Termination, per term.	0	42.00	42.00
6 VG Channel Mileage Facility, per mile	0	0.61	0.61
7 Metallic Channel Mileage Facility, per mile	0	0.75	0.75
8 VG Channel Term 4W NRC, per termination	0	488.24	488.24
9 VG Channel Term 2W NRC, per termination	0	488.24	488.24
10 VG 2W/4W Channel Term NRC, per order	0	130.23	130.23
11 VG data bridging 2W/4W	0	1.00	1.00
12 VG Voice bridging, 2W/4W	0	1.00	1.00
13 VG C-type conditioning	0	1.00	1.00
14 VG Improved Attenuation Distortion	0	1.00	1.00
15 VG Improved Envelope Delay Distortion	0	7.74	7.74
16 VG data capability	0	1.00	1.00
17 VG Improved Return Loss for Effective 2w/4w	0	1.00	1.00
18 VG Customer Specified Receive Level	0	1.00	1.00
19 VG Signaling Capability	0	1.00	1.00
20 VG Selective Signaling Arrangement	0	1.00	1.00

21 VG Improved Term Option	0	1.00	1.00
22 Metallic Channel Term NRC, per termination	0	1000.00	1,000.00
23 Metallic Channel Term NRC, per order	0	130.23	130.23

24 SUB-TOTAL, VG/WATS/METLL/TELEG

VG/WATS/Metallic/Teleg. SBI Calculation: Source / Comments:

25 SBI(py) = SBI on last day of previous tariff year	Trans. 15
26 Proposed PCI (Non-Exogenous Only)	Exhibit 2.5-2, Line 11
27 PCI(py) = PCI on last day of previous tariff year	Trans. 15
28 SBI Upper(t-1)	Trans. 15
29 Exogenous Change Targeted to Voice Grade	Exhibit EXG-TOT CTC5, Line 9
30 Undesignated Exog. Chg for Special Access Bas	Exhibit EXG-TOT CTC5, Line 13
31 Exogenous Cost Change factor for SBI	1 + (Line 29 / Line 24 Col. E) + (Line 30 / Exhibit I
32 SBI(t-1) = Immed. preceeding SBI	Trans. 15
33 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 24 / Col. F Line 24
34 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 32 * Line 33
35 SBI Upper Limit	Line 25 * (Line 26 / Line 27) * 1.05

Frontier Telephone Companies Tariff FCC No. 1 - Group 5

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2011 A	prices at last PCI update B	current prices C
Audio/Video Service Category:			
1 PA Channel Termination mo 200-3500 HZ	0	37.52	37.52
2 PA Channel Termination mo 100-5000 HZ	0	37.95	37.95
3 PA Channel Termination mo 50-8000 HZ	0	37.95	37.95
4 PA Channel Termination mo 50-15000 HZ	0	37.95	37.95
5 PA Channel Termination dly 200-3500 HZ	0	5.20	5.20
6 PA Channel Termination dly 100-5000 HZ	0	5.20	5.20
7 PA Channel Termination dly 50-8000 HZ	0	5.20	5.20
8 PA Channel Termination dly 50-15000 HZ	0	5.20	5.20
9 PA Channel Mlg. Termination mo 200-3500 HZ	0	37.95	37.95
10 PA Channel Mlg. Termination mo 100-5000 HZ	0	37.95	37.95
11 PA Channel Mlg. Termination mo 50-8000 HZ	0	37.95	37.95
12 PA Channel Mlg. Termination mo 50-15000 HZ	0	37.95	37.95
13 PA Channel Mlg. Termination dly 200-3500 HZ	0	4.57	4.57
14 PA Channel Mlg. Termination dly 100-5000 HZ	0	4.57	4.57
15 PA Channel Mlg. Termination dly 50-8000 HZ	0	4.57	4.57
16 PA Channel Mlg. Termination dly 50-15000 HZ	0	4.57	4.57

17 PA Channel Mlg. Facility mo 200-3500 HZ	0	0.80	0.80
18 PA Channel Mlg. Facility mo 100-5000 HZ	0	1.55	1.55
19 PA Channel Mlg. Facility mo 50-8000 HZ	0	2.40	2.40
20 PA Channel Mlg. Facility mo 50-15000 HZ	0	3.10	3.10
21 PA Channel Mlg. Facility dly 200-3500 HZ	0	0.08	0.08
22 PA Channel Mlg. Facility dly 100-5000 HZ	0	0.16	0.16
23 PA Channel Mlg. Facility dly 50-8000 HZ	0	0.24	0.24
24 PA Channel Mlg. Facility dly 50-15000 HZ	0	0.32	0.32
25 PA Channel Termination 200-3500 HZ NRC	0	741.01	741.01
26 PA Channel Termination 100-5000 HZ NRC	0	741.01	741.01
27 PA Channel Termination 50-8000 HZ NRC	0	741.01	741.01
28 PA Channel Termination 50-15000 HZ NRC	0	741.01	741.01
29 PA Channel Termination, NRC per order	0	130.23	130.23
30 PA gain conditioning, monthly	0	12.00	12.00
31 PA gain conditioning, daily	0	1.20	1.20

32 SUB-TOTAL, Audio/Video

Audio/Video SBI Calculation:	Source / Comments:
33 SBI(py) = SBI on last day of previous tariff year	Trans. 15
34 Proposed PCI (Non-Exogenous Only)	Exhibit 2.5-2, Line 11
35 PCI(py) = PCI on last day of previous tariff year	Trans. 15
36 SBI Upper(t-1)	Trans. 15
37 Exogenous Change Targeted to Audio/Video	Exhibit EXG-TOT CTC5, Line 10
38 Undesignated Exog. Chg for Special Access Bas	Exhibit EXG-TOT CTC5, Line 13
39 Exogenous Cost Change factor for SBI	1 + (Line 37 / Line 32 Col. E) + (Line 38 / Exhibit I
40 SBI(t-1) = Immed. preceeding SBI	Trans. 15
41 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 32 / Col. F Line 32
42 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 40 * Line 41
43 SBI Upper Limit	Line 33 * (Line 34 / Line 35) * 1.05

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Special Access Basket

Rate Element Detail

	base period volumes 2011	prices at last PCI update	current prices
Rate Elements	A	B	C

High Capacity/DDS Service Category:

DS 1 Non-Density Zone:

1 DS1 Channel Termination	3,276	82.27	82.27
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2 DS1 Channel Mileage Termination	3,183	88.20	88.20
3 DS1 Channel Mileage Facility	14,173	4.57	4.57
4 DS1 Channel Termination NRC per termination	74	700.00	700.00
5 DS1 Channel Termination NRC per order	48	130.59	130.59
6 DS1 Channel Termination NRC, term payment p	0	450.00	450.00
7 Mux DS1 to voice	0	263.00	263.00
8 Mux DS1 to voice NRC	0	417.00	417.00
9 Mux DS1 to DS0	0	263.00	263.00
10 Mux DS1 to DS0 NRC	0	417.00	417.00
11 Automatic Loop Transfer, per termination	0	143.05	143.05
12 Clear Channel Capability	0	0.00	0.00
13 Clear Channel Capability NRC	0	538.19	538.19

14 SUB-TOTAL, DS1 Service

DS1 Subindex Calculation:

Source / Comments:

15 SBI(py) = SBI on last day of previous tariff year	Trans. 15
16 Proposed PCI (Non-Exogenous Only)	Exhibit 2.5-2, Line 11
17 PCI(py) = PCI on last day of previous tariff year	Trans. 15
18 SBI Upper(t-1)	Trans. 15
19 Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT CTC5, Line 11
20 Undesignated Exog. Chg for Special Access Bas	Exhibit EXG-TOT CTC5, Line 13
21 Exogenous Cost Change factor for SBI	1 + (Line 19 / Exhibit HiCapOth-Detail CTC5Line
22 SBI(t-1) = Immed. preceeding SBI	Trans. 15
23 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 14 / Col. F Line 14
24 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 22 * Line 23
25 SBI Upper Limit	Line 15 * (Line 16 / Line 17) * 1.05

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Special Access Basket

Rate Element Detail

	base period volumes 2011 A	prices at last PCI update B	current prices C
Rate Elements			

DS 3 Non-Density Zone:

1 DS3 Channel Termination	105	685.61	685.61
2 DS3 Channel Mileage Termination	117	411.36	411.36
3 DS3 Channel Mileage Facility	636	54.85	54.85

4 DS3 Channel Termination NRC per termination	6	3,410.00	3,410.00
5 DS3 Channel Termination NRC per order	5	415.00	415.00
6 Mux DS3 to DS1	12	1,400.00	1,400.00
7 Mux DS3 to DS1 NRC	0	1,297.00	1,297.00

8 SUB-Total, DS3 Service

DS3 Subindex Calculation:

Source / Comments:

9 SBI(py) = SBI on last day of previous tariff year	Trans. 15
10 Proposed PCI (Non-Exogenous Only)	Exhibit 2.5-2, Line 11
11 PCI(py) = PCI on last day of previous tariff year	Trans. 15
12 SBI Upper(t-1)	Trans. 15
13 Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT CTC5, Line 11
14 Undesignated Exog. Chg for Special Access Bas	Exhibit EXG-TOT CTC5, Line 13
15 Exogenous Cost Change factor for SBI	1 + (Line 13 / Exhibit HiCapOth-Detail CTC5Line
16 SBI(t-1) = Immed. preceeding SBI	Trans. 15
17 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 8 / Col. F Line 8
18 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 16 * Line 17
19 SBI Upper Limit	Line 9 * (Line 10 / Line 11) * 1.05

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Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2011 A	prices at last PCI update B	current prices C
DDS & Other			
1 DDS Channel Termination 2.4 Kbps	0	100.65	100.65
2 DDS Channel Termination 4.8 Kbps	0	100.65	100.65
3 DDS Channel Termination 9.6 Kbps	0	100.65	100.65
4 DDS Channel Termination 19.2 Kbps	0	100.65	100.65
5 DDS Channel Termination 56 Kbps	166	46.00	46.00
6 DDS Channel Termination 64 Kbps	0	46.00	46.00
7 OC-3 Channel Termination	12	3,200.00	3,200.00
8 OC-3c Channel Termination	30	3,000.00	3,000.00
9 DDS Channel Mileage Termination 2.4 Kbps	0	47.00	47.00
10 DDS Channel Mileage Termination 4.8 Kbps	0	47.00	47.00
11 DDS Channel Mileage Termination 9.6 Kbps	0	47.00	47.00
12 DDS Channel Mileage Termination 19.2 Kbps	0	47.00	47.00
13 DDS Channel Mileage Termination 56 Kbps	166	31.99	31.99
14 DDS Channel Mileage Termination 64 Kbps	0	31.99	31.99
15 OC-3 Channel Mileage Termination	42	2,000.00	2,000.00

16 OC-3c Channel Mileage Termination	0	2,000.00	2,000.00
17 DDS Channel Mileage Facility 2.4 Kbps	0	0.35	0.35
18 DDS Channel Mileage Facility 4.8 Kbps	0	0.35	0.35
19 DDS Channel Mileage Facility 9.6 Kbps	0	0.35	0.35
20 DDS Channel Mileage Facility 19.2 Kbps	0	0.35	0.35
21 DDS Channel Mileage Facility 56 Kbps	945	0.30	0.30
22 DDS Channel Mileage Facility 64 Kbps	0	0.30	0.30
23 OC-3 Channel Mileage Facility	141	280.00	280.00
24 OC-3c Channel Mileage Facility	0	280.00	280.00
25 DDS Channel Termination 2.4 Kbps NRC	0	519.09	519.09
26 DDS Channel Termination 4.8 Kbps NRC	0	519.09	519.09
27 DDS Channel Termination 9.6 Kbps NRC	0	519.09	519.09
28 DDS Channel Termination 19.2 Kbps NRC	0	519.09	519.09
29 DDS Channel Termination 56 Kbps NRC	0	519.09	519.09
30 DDS Channel Termination 64 Kbps NRC	0	519.09	519.09
31 DDS Channel Termination NRC per order	0	130.23	130.23
32 OC-3 Channel Termination NRC	0	3,600.00	3,600.00
33 OC-3c Channel Termination NRC	0	3,600.00	3,600.00
34 OC-3 Channel Termination NRC per order	0	415.00	415.00
35 OC-3c Channel Termination NRC per order	0	415.00	415.00
36 DDS Central Office Bridging, per Port	0	12.53	12.53
37 OC-3 to DS3 Multiplexing	0	1,500.00	1,500.00
38 OC-3 to DS1 Multiplexing	0	1,800.00	1,800.00
39 OC-3 to DS3 Multiplexing NRC	0	1,297.00	1,297.00
40 OC-3 to DS1 Multiplexing NRC	0	1,297.00	1,297.00
41 NID Replacement NRC	0	99.00	99.00
42 Service Date Change - NRC	20	50.00	50.00
43 Design Change Charge - NRC	6	31.76	31.76
44 Cancellation Charge - NRC	10	402.75	402.75
45 Expedited Order Charge - NRC	43	300.00	300.00
46 Restoration Priority	0	4.90	4.90
47 Add'l Engineering, per 1/2 hour, Basic	0	40.00	40.00
48 Add'l Engineering, per 1/2 hour, Overtime	0	60.00	60.00
49 Add'l Engineering, per 1/2 hour, Premium	0	80.00	80.00
50 Add'l Labor, per 1/2 hour per technician, Basic	343	30.00	30.00
51 Add'l Labor, per 1/2 hour per technician, Overtime	215	45.00	45.00
52 Add'l Labor, per 1/2 hour per technician, Premium	104	60.00	60.00
53 Add'l Testing, per 1/2 hour per technician, Basic	0	30.00	30.00
54 Add'l Testing, per 1/2 hour per technician, Overtime	0	45.00	45.00
55 Add'l Testing, per 1/2 hour per technician, Premium	0	60.00	60.00
56 Standby, per 1/2 hour per technician, Basic	0	30.00	30.00
57 Standby, per 1/2 hour per technician, Overtime	0	45.00	45.00
58 Standby, per 1/2 hour per technician, Premium	0	60.00	60.00
59 Programming, per 1/2 hour per programmer, Basic	0	30.00	30.00
60 Programming, per 1/2 hour per programmer, Overtime	0	45.00	45.00
61 Programming, per 1/2 hour per programmer, Premium	0	60.00	60.00

62 SUB-TOTAL, Other High Cap & DDS

63 SUB-TOTAL, High Capacity/DDS

High Cap/DDS SBI Calculation:

Source / Comments:

64 SBI(py) = SBI on last day of previous tariff year	Trans. 15
65 Proposed PCI (Non-Exogenous Only)	Exhibit 2.5-2, Line 11
66 PCI(py) = PCI on last day of previous tariff year	Trans. 15
67 SBI Upper(t-1)	Trans. 15
68 Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT CTC5, Line 11
69 Undesignated Exog. Chg for Special Access Bas	Exhibit EXG-TOT CTC5, Line 13
70 Exogenous Cost Change factor for SBI	1 + (Line 68 / Line 63 Col. E) + (Line 69 / Line 75
71 SBI(t-1) = Immed. preceeding SBI	Trans. 15
72 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 63 / Col. F Line 63
73 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 71 * Line 72
74 SBI Upper Limit	Line 64 * (Line 65 / Line 66) * 1.05

75 GRAND TOTAL, Special Access Basket

Special Access Basket API Calculation:

Source / Comments:

76 API(t-1) = Immediately Preceeding API	Trans. 15
77 [SUM (v) * (P(t) / P(t-1))] = API wtd.price ratio	Col. G Line 75 / Col. F Line 75
78 API(t) = API(t-1) * [SUM(v) * (P(t)/P(t-1))]	Line 76 * Line 77

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$434,811	\$434,811	\$434,811	\$434,811
6.50	6.50	\$180,265	\$180,265	\$180,265	\$180,265
6.50	6.50	\$25,747	\$25,747	\$25,747	\$25,747
6.50	6.50	\$234	\$234	\$234	\$234
9.20	9.20	\$307,666	\$307,666	\$307,666	\$307,666
46.00	46.00	\$11,868	\$11,868	\$11,868	\$11,868
25.00	25.00	\$0	\$0	\$0	\$0
2.23	2.23	\$80	\$80	\$80	\$80
23.51	23.51	\$6,066	\$6,066	\$6,066	\$6,066
		\$966,736	\$966,736	\$966,736	\$966,736
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$966,736	\$966,736	\$966,736	\$966,736
		\$0	\$0	\$0	\$0
		\$960,590	\$960,590	\$960,590	\$960,590
		\$6,146	\$6,146	\$6,146	\$6,146
		\$966,736	\$966,736	\$966,736	\$966,736
				\$15,784	\$15,784

1.00	0	0	0
1000.00	0	0	0
130.23	0	0	0

\$0	\$0	\$0
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100.0000
99.9990
99.9990
105.0000
0
5

HiCapOth-Detail CTC5 Line 75 Col. E) 1.0000

100.0000
1.0000

100.0000
105.0000

Trans. 26
Exhibit Aud-Detail CTC5

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
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37.52	0	0	0
37.95	0	0	0
37.95	0	0	0
37.95	0	0	0
5.20	0	0	0
5.20	0	0	0
5.20	0	0	0
5.20	0	0	0
37.95	0	0	0
37.95	0	0	0
37.95	0	0	0
37.95	0	0	0
4.57	0	0	0
4.57	0	0	0
4.57	0	0	0
4.57	0	0	0

0.80	0	0	0
1.55	0	0	0
2.40	0	0	0
3.10	0	0	0
0.08	0	0	0
0.16	0	0	0
0.24	0	0	0
0.32	0	0	0
741.01	0	0	0
741.01	0	0	0
741.01	0	0	0
741.01	0	0	0
130.23	0	0	0
12.00	0	0	0
1.20	0	0	0

\$0	\$0	\$0
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100.0000
99.9990
99.9990
105.0000
0
5

HiCapOth-Detail CTC5 Line 75 Col. E)

1.0000

100.0000
1.0000

100.0000
105.0000

Trans. 26
Exhibit DS1-Detail CTC5

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
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82.27	269,517	269,517	269,517
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88.20	280,741	280,741	280,741
4.57	64,770	64,770	64,770
700.00	51,800	51,800	51,800
130.59	6,268	6,268	6,268
450.00	0	0	0
263.00	0	0	0
417.00	0	0	0
263.00	0	0	0
417.00	0	0	0
143.05	0	0	0
0.00	0	0	0
538.19	0	0	0

\$673,096	\$673,096	\$673,096
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99.9152
99.9990
99.9990
104.9440
0
5

63 Col. E) + (Line 20 / Exhibit HiCapOth-Detail CTC5 Line 1.0000

99.9152
1.0000

99.9152
104.9114

Trans. 26
Exhibit DS3-Detail CTC5

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
685.61	71,989	71,989	71,989	
411.36	48,129	48,129	48,129	
54.85	34,890	34,890	34,890	

3,410.00	20,460	20,460	20,460
415.00	2,075	2,075	2,075
1,400.00	16,800	16,800	16,800
1,297.00	0	0	0

\$194,343	\$194,343	\$194,343
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100.0000

99.9990

99.9990

105.0330

0

5

63 Col. E) + (Line 14 / Exhibit HiCapOth-Detail CTC5 Line 1.0000

100.0000

1.0000

100.0000

105.0004

Trans. 26

Exhibit HiCapOth-Detail CTC5

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
100.65	0	0	0	
100.65	0	0	0	
100.65	0	0	0	
100.65	0	0	0	
46.00	7,636	7,636	7,636	
46.00	0	0	0	
3,200.00	38,400	38,400	38,400	
3,000.00	90,000	90,000	90,000	
47.00	0	0	0	
47.00	0	0	0	
47.00	0	0	0	
47.00	0	0	0	
31.99	5,310	5,310	5,310	
31.99	0	0	0	
2,000.00	84,000	84,000	84,000	

2,000.00	0	0	0
0.35	0	0	0
0.35	0	0	0
0.35	0	0	0
0.35	0	0	0
0.30	284	284	284
0.30	0	0	0
280.00	39,463	39,463	39,463
280.00	0	0	0
519.09	0	0	0
519.09	0	0	0
519.09	0	0	0
519.09	0	0	0
519.09	0	0	0
519.09	0	0	0
130.23	0	0	0
3,600.00	0	0	0
3,600.00	0	0	0
415.00	0	0	0
415.00	0	0	0
12.53	0	0	0
1,500.00	0	0	0
1,800.00	0	0	0
1,297.00	0	0	0
1,297.00	0	0	0
99.00	0	0	0
50.00	1,000	1,000	1,000
31.76	191	191	191
402.75	4,028	4,028	4,028
300.00	12,900	12,900	12,900
4.90	0	0	0
40.00	0	0	0
60.00	0	0	0
80.00	0	0	0
30.00	10,290	10,290	10,290
45.00	9,675	9,675	9,675
60.00	6,240	6,240	6,240
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0

\$309,416	\$309,416	\$309,416
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\$1,176,855	\$1,176,855	\$1,176,855
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Col. E)

99.9567
99.9990
99.9990
104.9875
0
5
1.0000

99.9567
1.0000

99.9567
104.9549

\$1,176,855	\$1,176,855	\$1,176,855
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99.9567
1.0000
99.9567