

Frontier Telephone Companies Tariff FCC No. 1 - Group 4

CMT Basket

Rate Element Detail

Rate Elements	base period demand 2011 A	prices at last PCI update B	existing prices C
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	1,751,228	6.50	6.50
2 EUCL - Lifeline	64,205	6.50	6.50
3 EUCL - Secondary Residence	70,411	7.00	7.00
4 EUCL - BRI ISDN	496	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	624,418	9.20	9.20
6 EUCL - PRI ISDN	1,819	46.00	46.00
7 EUCL - Special Access Surcharge	68	25.00	25.00
8 Port - BRI ISDN	496	2.00	2.00
9 Port - PRI ISDN	1,819	9.56	9.56
10 Subtotal EUCL Lines or Revenue	2,519,853		
11 PICC - MLB incl. Coin	484,016	4.31	4.31
12 PICC - Centrex (groups of 9+ lines)	25,268	0.48	0.48
13 PICC - Centrex (groups of 8 lines)	1,801	0.54	0.54
14 PICC - Centrex (groups of 7 lines)	3,056	0.62	0.62
15 PICC - Centrex (groups of 6 lines)	4,014	0.72	0.72
16 PICC - Centrex (groups of 5 lines)	4,711	0.86	0.86
17 PICC - Centrex (groups of 4 lines)	5,780	1.08	1.08
18 PICC - Centrex (groups of 3 lines)	5,134	1.44	1.44
19 PICC - Centrex (groups of 2 lines)	4,849	2.16	2.16
20 PICC - PRI ISDN	1,339	21.55	21.55
21 Subtotal PICC Lines or Revenue	539,968		
22 CCL Premium Terminating MOU	249,768,012	0.00000000	0.00000000
24 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
23 CCL Premium Originating MOU	101,029,757	0.00000000	0.00000000
25 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
26 Total CCL MOU or Revenues	350,797,769		
27 Total CMT Basket Revenues excluding USAC Receipts			
28 USAC Receipts	2,519,853		
29 CMT per line Revenues			
30 Other CMT revenues			
31 Total CMT Basket Revenues including USAC Receipts			
32 Pooling Revenues Included in CMT per line Revenues			

33 Total CMT Lines/CMT Rev. Per Line Excl. Poolin 2,519,853

Frontier Telephone Companies Tariff FCC No. 1 - Group 4

CMT Basket

USAC Support Detail

Type of Support/Study Area		COSA A
Frozen IAS Support per Year		
1	CTC of Nebraska - Fort Kearney	CTFK
2	CTC of Illinois	CTIL
3	CTC of Minnesota - Lakes	CTLK
4	CTC of Minnesota - South	CTSO
5 Total for Tariff Unit		

Frontier Telephone Companies Tariff FCC No. 1 - Group 4

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2011 A	prices at last PCI update B	current prices C
VG/WATS/Metal/Teleg Service Category:			
1 VG Channel Termination, 2 Wire	881	32.41	32.41
2 VG Channel Termination, 4 Wire	3,133	50.50	50.50
3 Metallic Channel Termination	0	150.00	150.00
4 VG Channel Mileage Termination, per term.	2,890	28.77	28.77
5 Metallic Channel Mileage Termination, per term.	0	28.77	28.77
6 VG Channel Mileage Facility, per mile	36,485	2.45	2.45
7 Metallic Channel Mileage Facility, per mile	0	2.45	2.45
8 VG Channel Term 4W NRC, per termination	0	200.00	200.00
9 VG Channel Term 2W NRC, per termination	0	488.24	488.24
10 VG 2W/4W Channel Term NRC, per order	0	130.23	130.23
11 VG data bridging 2W/4W	0	5.59	5.59
12 VG Voice bridging, 2W/4W	48	5.59	5.59
13 VG C-type conditioning	24	1.00	1.00
14 VG Improved Attenuation Distortion	12	1.00	1.00
15 VG Improved Envelope Delay Distortion	24	1.00	1.00
16 VG data capability	0	1.00	1.00
17 VG Improved Return Loss for Effective 2w/4w	0	1.00	1.00

18 VG Customer Specified Receive Level	0	6.74	6.74
19 VG Signaling Capability	0	1.00	1.00
20 VG Selective Signaling Arrangement	0	35.42	35.42
21 VG Improved Term Option	0	1.00	1.00
22 Metallic Channel Term NRC, per termination	0	1000.00	1000.00
23 Metallic Channel Term NRC, per order	0	130.23	130.23

24 **SUB-TOTAL, VG/WATS/METLL/TELEG**

VG/WATS/Metallic/Teleg. SBI Calculation: Source / Comments:

25 SBI(py) = SBI on last day of previous tariff year	Trans. 15
26 Proposed PCI (Non-Exogenous Only)	Exhibit 2.4-2, Line 11
27 PCI(py) = PCI on last day of previous tariff year	Trans. 15
28 SBI Upper(t-1)	Trans. 15
29 Exogenous Change Targeted to Voice Grade	Exhibit EXG-TOT CTC4, Line 9
30 Undesignated Exog. Chg for Special Access Bas	Exhibit EXG-TOT CTC4, Line 13
31 Exogenous Cost Change factor for SBI	1 + (Line 29 / Line 24 Col. E) + (Line 30 / Exhibit I
32 SBI(t-1) = Immed. preceeding SBI	Trans. 15
33 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 24 / Col. F Line 24
34 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 32 * Line 33
35 SBI Upper Limit	Line 25 * (Line 26 / Line 27) * 1.05

Frontier Telephone Companies Tariff FCC No. 1 - Group 4

Special Access Basket

Rate Element Detail

	base period volumes 2011	prices at last PCI update	current prices
Rate Elements	A	B	C

Audio/Video Service Category:

1 PA Channel Termination mo 200-3500 HZ	0	25.68	25.68
2 PA Channel Termination mo 100-5000 HZ	24	47.00	47.00
3 PA Channel Termination mo 50-8000 HZ	0	38.51	38.51
4 PA Channel Termination mo 50-15000 HZ	0	38.51	38.51
5 PA Channel Termination dly 200-3500 HZ	0	2.77	2.77
6 PA Channel Termination dly 100-5000 HZ	0	4.70	4.70
7 PA Channel Termination dly 50-8000 HZ	0	3.85	3.85
8 PA Channel Termination dly 50-15000 HZ	0	3.85	3.85
9 PA Channel Mlg. Termination mo 200-3500 HZ	0	45.00	45.00
10 PA Channel Mlg. Termination mo 100-5000 HZ	24	45.00	45.00
11 PA Channel Mlg. Termination mo 50-8000 HZ	0	45.00	45.00
12 PA Channel Mlg. Termination mo 50-15000 HZ	0	45.00	45.00
13 PA Channel Mlg. Termination dly 200-3500 HZ	0	4.50	4.50

14 PA Channel Mlg. Termination dly 100-5000 HZ	0	4.50	4.50
15 PA Channel Mlg. Termination dly 50-8000 HZ	0	4.50	4.50
16 PA Channel Mlg. Termination dly 50-15000 HZ	0	4.50	4.50
17 PA Channel Mlg. Facility mo 200-3500 HZ	0	0.80	0.80
18 PA Channel Mlg. Facility mo 100-5000 HZ	457	1.55	1.55
19 PA Channel Mlg. Facility mo 50-8000 HZ	0	6.70	6.70
20 PA Channel Mlg. Facility mo 50-15000 HZ	0	6.70	6.70
21 PA Channel Mlg. Facility dly 200-3500 HZ	0	0.08	0.08
22 PA Channel Mlg. Facility dly 100-5000 HZ	0	0.16	0.16
23 PA Channel Mlg. Facility dly 50-8000 HZ	0	0.67	0.67
24 PA Channel Mlg. Facility dly 50-15000 HZ	0	0.67	0.67
25 PA Channel Termination 200-3500 HZ NRC	0	200.00	200.00
26 PA Channel Termination 100-5000 HZ NRC	0	200.00	200.00
27 PA Channel Termination 50-8000 HZ NRC	0	200.00	200.00
28 PA Channel Termination 50-15000 HZ NRC	0	200.00	200.00
29 PA Channel Termination, NRC per order	0	130.23	130.23
30 PA gain conditioning, monthly	0	12.00	12.00
31 PA gain conditioning, daily	0	1.20	1.20

32 SUB-TOTAL, Audio/Video

Audio/Video SBI Calculation:	Source / Comments:
33 SBI(py) = SBI on last day of previous tariff year	Trans. 15
34 Proposed PCI (Non-Exogenous Only)	Exhibit 2.4-2, Line 11
35 PCI(py) = PCI on last day of previous tariff year	Trans. 15
36 SBI Upper(t-1)	Trans. 15
37 Exogenous Change Targeted to Audio/Video	Exhibit EXG-TOT CTC4, Line 10
38 Undesignated Exog. Chg for Special Access Bas	Exhibit EXG-TOT CTC4, Line 13
39 Exogenous Cost Change factor for SBI	1 + (Line 37 / Line 32 Col. E) + (Line 38 / Exhibit I
40 SBI(t-1) = Immed. preceeding SBI	Trans. 15
41 $\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 32 / Col. F Line 32
42 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 40 * Line 41
43 SBI Upper Limit	Line 33 * (Line 34 / Line 35) * 1.05

Frontier Telephone Companies Tariff FCC No. 1 - Group 4

Special Access Basket

Rate Element Detail

	base period volumes 2011	prices at last PCI update	current prices
Rate Elements	A	B	C

High Capacity/DDS Service Category:

DS 1 Non-Density Zone:

1 DS1 Channel Termination	44,346	245.00	245.00
2 DS1 Channel Mileage Termination	39,607	39.30	39.30
3 DS1 Channel Mileage Facility	404,533	15.00	15.00
4 DS1 Channel Termination NRC per termination	793	700.00	700.00
5 DS1 Channel Termination NRC per order	515	130.59	130.59
6 Mux DS1 to voice	986	187.21	187.21
7 Mux DS1 to voice NRC	1	800.00	800.00
8 Mux DS1 to DS0	0	357.80	357.80
9 Mux DS1 to DS0 NRC	0	1,410.00	1,410.00
10 Clear Channel Capability	0	0.00	0.00
11 Clear Channel Capability NRC	0	538.19	538.19

12 SUB-TOTAL, DS1 Service

DS1 Subindex Calculation:

Source / Comments:

13 SBI(py) = SBI on last day of previous tariff year	Trans. 15
14 Proposed PCI (Non-Exogenous Only)	Exhibit 2.4-2, Line 11
15 PCI(py) = PCI on last day of previous tariff year	Trans. 15
16 SBI Upper(t-1)	Trans. 15
17 Exogenous Change Targeted to Hi Cap	#VALUE!
18 Undesignated Exog. Chg for Special Access Bas	#VALUE!
19 Exogenous Cost Change factor for SBI	1 + (Line 17 / Exhibit HiCapOth-Detail CTC4Line
20 SBI(t-1) = Immed. preceeding SBI	Trans. 15
21 $\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 12 / Col. F Line 12
22 $\text{SBI}(t) = \text{SBI}(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 20 * Line 21
23 SBI Upper Limit	Line 13 * (Line 14 / Line 15) * 1.05

Frontier Telephone Companies Tariff FCC No. 1 - Group 4

Special Access Basket

Rate Element Detail

	base period volumes 2011	prices at last PCI update	current prices
Rate Elements	A	B	C

DS 3 Non-Density Zone:

1 DS3 Channel Termination	577	1,400.00	1,400.00
2 DS3 Channel Mileage Termination	1,049	500.00	500.00
3 DS3 Channel Mileage Facility	11,318	50.00	50.00

4 DS3 Channel Termination NRC per termination	133	3,410.00	3,410.00
5 DS3 Channel Termination NRC per order	120	415.00	415.00
6 Mux DS3 to DS1	438	500.00	500.00
7 Mux DS3 to DS1 NRC	0	1,297.00	1,297.00

8 SUB-Total, DS3 Service

DS3 Subindex Calculation:	Source / Comments:
9 SBI(py) = SBI on last day of previous tariff year	Trans. 15
10 Proposed PCI (Non-Exogenous Only)	Exhibit 2.4-2, Line 11
11 PCI(py) = PCI on last day of previous tariff year	Trans. 15
12 SBI Upper(t-1)	Trans. 15
13 Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT CTC4, Line 11
14 Undesignated Exog. Chg for Special Access Bas	Exhibit EXG-TOT CTC4, Line 13
15 Exogenous Cost Change factor for SBI	1 + (Line 13 / Exhibit HiCapOth-Detail CTC4Line
16 SBI(t-1) = Immed. preceeding SBI	Trans. 15
17 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 8 / Col. F Line 8
18 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 16 * Line 17
19 SBI Upper Limit	Line 9 * (Line 10 / Line 11) * 1.05

Frontier Telephone Companies Tariff FCC No. 1 - Group 4

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2011 A	prices at last PCI update B	current prices C
DDS & Other			
1 DDS Channel Termination 2.4 Kbps	72	50.00	50.00
2 DDS Channel Termination 4.8 Kbps	24	50.00	50.00
3 DDS Channel Termination 9.6 Kbps	72	50.00	50.00
4 DDS Channel Termination 19.2 Kbps	0	50.00	50.00
5 DDS Channel Termination 56 Kbps	4,056	50.00	50.00
6 DDS Channel Termination 64 Kbps	123	50.00	50.00
7 OC-3 Channel Termination	34	3,200.00	3,200.00
8 OC-3c Channel Termination	21	3,000.00	3,000.00
9 DDS Channel Mileage Termination 2.4 Kbps	36	30.93	30.93
10 DDS Channel Mileage Termination 4.8 Kbps	0	30.93	30.93
11 DDS Channel Mileage Termination 9.6 Kbps	72	30.93	30.93
12 DDS Channel Mileage Termination 19.2 Kbps	0	30.93	30.93
13 DDS Channel Mileage Termination 56 Kbps	3,285	30.94	30.94
14 DDS Channel Mileage Termination 64 Kbps	123	30.94	30.94

15 OC-3 Channel Mileage Termination	55	2,000.00	2,000.00
16 OC-3c Channel Mileage Termination	0	2,000.00	2,000.00
17 DDS Channel Mileage Facility 2.4 Kbps	612	4.80	4.80
18 DDS Channel Mileage Facility 4.8 Kbps	0	4.80	4.80
19 DDS Channel Mileage Facility 9.6 Kbps	564	4.80	4.80
20 DDS Channel Mileage Facility 19.2 Kbps	0	3.81	3.81
21 DDS Channel Mileage Facility 56 Kbps	46,502	3.82	3.82
22 DDS Channel Mileage Facility 64 Kbps	1,157	3.82	3.82
23 OC-3 Channel Mileage Facility	394	280.00	280.00
24 OC-3c Channel Mileage Facility	0	280.00	280.00
25 DDS Channel Termination 2.4 Kbps NRC	0	250.00	250.00
26 DDS Channel Termination 4.8 Kbps NRC	0	250.00	250.00
27 DDS Channel Termination 9.6 Kbps NRC	0	250.00	250.00
28 DDS Channel Termination 19.2 Kbps NRC	0	250.00	250.00
29 DDS Channel Termination 56 Kbps NRC	0	250.00	250.00
30 DDS Channel Termination 64 Kbps NRC	0	250.00	250.00
31 DDS Channel Termination NRC per order	0	130.23	130.23
32 OC-3 Channel Termination NRC	0	3,600.00	3,600.00
33 OC-3c Channel Termination NRC	0	3,600.00	3,600.00
34 OC-3 Channel Termination NRC per order	0	415.00	415.00
35 OC-3c Channel Termination NRC per order	0	415.00	415.00
36 DDS Central Office Bridging, per Port	0	11.00	11.00
37 OC-3 to DS3 Multiplexing	0	1,500.00	1,500.00
38 OC-3 to DS1 Multiplexing	0	1,800.00	1,800.00
39 OC-3 to DS3 Multiplexing NRC	0	1,297.00	1,297.00
40 OC-3 to DS1 Multiplexing NRC	0	1,297.00	1,297.00
41 NID Replacement NRC	0	99.00	99.00
37 Service Date Change - NRC	230	50.00	50.00
38 Design Change Charge - NRC	70	26.21	26.21
39 Cancellation Charge - NRC	119	402.75	402.75
40 Expedited Order Charge - NRC	520	300.00	300.00
41 Restoration Priority	81	4.90	4.90
42 Add'l Engineering, per 1/2 hour, Basic	0	40.00	40.00
43 Add'l Engineering, per 1/2 hour, Overtime	0	60.00	60.00
44 Add'l Engineering, per 1/2 hour, Premium	0	80.00	80.00
45 Add'l Labor, per 1/2 hour per technician, Basic	2,667	30.00	30.00
46 Add'l Labor, per 1/2 hour per technician, Overtime	1,145	45.00	45.00
47 Add'l Labor, per 1/2 hour per technician, Premium	511	60.00	60.00
48 Standby, per 1/2 hour per technician, Basic	0	30.00	30.00
49 Standby, per 1/2 hour per technician, Overtime	0	45.00	45.00
50 Standby, per 1/2 hour per technician, Premium	0	60.00	60.00
51 Programming, per 1/2 hour per programmer, Basic	0	30.00	30.00
52 Programming, per 1/2 hour per programmer, Overtime	0	45.00	45.00
53 Programming, per 1/2 hour per programmer, Premium	0	60.00	60.00

54 SUB-TOTAL, Other High Cap & DDS

55 SUB-TOTAL, High Capacity/DDS

High Cap/DDS SBI Calculation:	Source / Comments:
56 SBI(py) = SBI on last day of previous tariff year	Trans. 15
57 Proposed PCI (Non-Exogenous Only)	Exhibit 2.4-2, Line 11
58 PCI(py) = PCI on last day of previous tariff year	Trans. 15
59 SBI Upper(t-1)	Trans. 15
60 Exogenous Change Targeted to Hi Cap	Exhibit EXG-TOT CTC4, Line 11
61 Undesignated Exog. Chg for Special Access Bas	Exhibit EXG-TOT CTC4, Line 13
62 Exogenous Cost Change factor for SBI	1 + (Line 60 / Line 55 Col. E) + (Line 61 / Line 67
63 SBI(t-1) = Immed. preceeding SBI	Trans. 15
64 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 55 / Col. F Line 55
65 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 63 * Line 64
66 SBI Upper Limit	Line 56 * (Line 57 / Line 58) * 1.05

67 GRAND TOTAL, Special Access Basket

Special Access Basket API Calculation:	Source / Comments:
68 API(t-1) = Immediately Preceeding API	Trans. 15
69 [SUM (v) * (P(t) / P(t-1))] = API wtd.price ratio	Col. G Line 67 / Col. F Line 67
70 API(t) = API(t-1) * [SUM(v) * (P(t)/P(t-1))]	Line 68 * Line 69

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$11,382,982	\$11,382,982	\$11,382,982	\$11,382,982
6.50	6.50	\$417,333	\$417,333	\$417,333	\$417,333
7.00	7.00	\$492,877	\$492,877	\$492,877	\$492,877
7.00	7.00	\$3,472	\$3,472	\$3,472	\$3,472
9.20	9.20	\$5,744,646	\$5,744,646	\$5,744,646	\$5,744,646
46.00	46.00	\$83,674	\$83,674	\$83,674	\$83,674
25.00	25.00	\$1,700	\$1,700	\$1,700	\$1,700
2.00	2.00	\$992	\$992	\$992	\$992
9.56	9.56	\$17,390	\$17,390	\$17,390	\$17,390
		\$18,145,065	\$18,145,065	\$18,145,065	\$18,145,065
4.19	4.19	\$2,086,109	\$2,086,109	\$2,029,853	\$2,029,853
0.47	0.47	\$12,101	\$12,101	\$11,774	\$11,774
0.52	0.52	\$970	\$970	\$944	\$944
0.60	0.60	\$1,882	\$1,882	\$1,831	\$1,831
0.70	0.70	\$2,883	\$2,883	\$2,806	\$2,806
0.84	0.84	\$4,061	\$4,061	\$3,951	\$3,951
1.05	1.05	\$6,228	\$6,228	\$6,060	\$6,060
1.40	1.40	\$7,376	\$7,376	\$7,177	\$7,177
2.10	2.10	\$10,450	\$10,450	\$10,168	\$10,168
20.95	20.95	\$28,855	\$28,855	\$28,077	\$28,077
		\$2,160,915	\$2,160,915	\$2,102,641	\$2,102,641
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$20,305,979	\$20,305,979	\$20,247,706	\$20,247,706
		\$1,594,149	\$1,594,149	\$1,594,149	\$1,594,149
		\$21,880,047	\$21,880,047	\$21,821,774	\$21,821,774
		\$20,082	\$20,082	\$20,082	\$20,082
		\$21,900,128	\$21,900,128	\$21,841,855	\$21,841,855
				\$1,343,682	\$1,343,682

Trans. 26
Exhibit IAS CTC4

Current Total Support B	Proposed Total Support C = B
101,763	101,763
884,805	884,805
505,167	505,167
102,414	102,414
1,594,149	1,594,149

Trans. 26
Exhibit VG-Detail CTC4

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
32.41	28,553	28,553	28,553	
50.50	158,204	158,204	158,204	
150.00	0	0	0	
28.77	83,145	83,145	83,145	
28.77	0	0	0	
2.45	89,209	89,209	89,209	
2.45	0	0	0	
200.00	0	0	0	
488.24	0	0	0	
130.23	0	0	0	
5.59	0	0	0	
5.59	268	268	268	
1.00	24	24	24	
1.00	12	12	12	
1.00	24	24	24	
1.00	0	0	0	
1.00	0	0	0	

6.74	0	0	0
1.00	0	0	0
35.42	0	0	0
1.00	0	0	0
1000.00	0	0	0
130.23	0	0	0

\$359,440	\$359,440	\$359,440
-----------	-----------	-----------

79.1803

41.0212

41.0212

83.1793

0

157

HiCapOth-Detail CTC4 Line 67 Col. E)

1.0000

79.1803

1.0000

79.1803

83.1398

Trans. 26

Exhibit Aud-Detail CTC4

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
25.68	0	0	0	
47.00	1,128	1,128	1,128	
38.51	0	0	0	
38.51	0	0	0	
2.77	0	0	0	
4.70	0	0	0	
3.85	0	0	0	
3.85	0	0	0	
45.00	0	0	0	
45.00	1,080	1,080	1,080	
45.00	0	0	0	
45.00	0	0	0	
4.50	0	0	0	

4.50	0	0	0
4.50	0	0	0
4.50	0	0	0
0.80	0	0	0
1.55	708	708	708
6.70	0	0	0
6.70	0	0	0
0.08	0	0	0
0.16	0	0	0
0.67	0	0	0
0.67	0	0	0
200.00	0	0	0
200.00	0	0	0
200.00	0	0	0
200.00	0	0	0
130.23	0	0	0
12.00	0	0	0
1.20	0	0	0

	\$2,916	\$2,916	\$2,916
--	---------	---------	---------

91.5452
 41.0212
 41.0212
 96.1688
 0
 157
 1.0000

HiCapOth-Detail CTC4 Line 67 Col. E)

91.5452
 1.0000

91.5452
96.1231

Trans. 26
 Exhibit DS1-Detail CTC4

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
-------------------------	---	--	---	---------------------------

245.00	10,864,770	10,864,770	10,864,770
39.30	1,556,555	1,556,555	1,556,555
15.00	6,068,002	6,068,002	6,068,002
700.00	555,100	555,100	555,100
130.59	67,254	67,254	67,254
187.21	184,589	184,589	184,589
800.00	800	800	800
357.80	0	0	0
1,410.00	0	0	0
0.00	0	0	0
538.19	0	0	0

\$19,297,070	\$19,297,070	\$19,297,070
--------------	--------------	--------------

62.1673

41.0212

41.0212

65.3071

0

157

55 Col. E) + (Line 18 / Exhibit HiCapOth-Detail CTC4 Line 1.0000

62.1673

1.0000

62.1673

65.2761

Trans. 26

Exhibit DS3-Detail CTC4

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
1,400.00	807,800	807,800	807,800	
500.00	524,500	524,500	524,500	
50.00	565,906	565,906	565,906	

3,410.00	453,530	453,530	453,530
415.00	49,800	49,800	49,800
500.00	219,000	219,000	219,000
1,297.00	0	0	0

\$2,620,536	\$2,620,536	\$2,620,536
-------------	-------------	-------------

81.9466

41.0212

41.0212

86.0854

0

157

55 Col. E) + (Line 14 / Exhibit HiCapOth-Detail CTC4 Line 1.0000

81.9466

1.0000

81.9466

86.0445

Trans. 26

Exhibit HiCapOth-Detail CTC4

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
50.00	3,600	3,600	3,600	
50.00	1,200	1,200	1,200	
50.00	3,600	3,600	3,600	
50.00	0	0	0	
50.00	202,800	202,800	202,800	
50.00	6,150	6,150	6,150	
3,200.00	108,800	108,800	108,800	
3,000.00	63,000	63,000	63,000	
30.93	1,113	1,113	1,113	
30.93	0	0	0	
30.93	2,227	2,227	2,227	
30.93	0	0	0	
30.94	101,638	101,638	101,638	
30.94	3,806	3,806	3,806	

2,000.00	110,000	110,000	110,000
2,000.00	0	0	0
4.80	2,938	2,938	2,938
4.80	0	0	0
4.80	2,706	2,706	2,706
3.81	0	0	0
3.82	177,636	177,636	177,636
3.82	4,421	4,421	4,421
280.00	110,208	110,208	110,208
280.00	0	0	0
250.00	0	0	0
250.00	0	0	0
250.00	0	0	0
250.00	0	0	0
250.00	0	0	0
250.00	0	0	0
130.23	0	0	0
3,600.00	0	0	0
3,600.00	0	0	0
415.00	0	0	0
415.00	0	0	0
11.00	0	0	0
1,500.00	0	0	0
1,800.00	0	0	0
1,297.00	0	0	0
1,297.00	0	0	0
99.00	0	0	0
50.00	11,500	11,500	11,500
26.21	1,835	1,835	1,835
402.75	47,927	47,927	47,927
300.00	156,000	156,000	156,000
4.90	397	397	397
40.00	0	0	0
60.00	0	0	0
80.00	0	0	0
30.00	80,010	80,010	80,010
45.00	51,525	51,525	51,525
60.00	30,660	30,660	30,660
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0

\$1,285,697	\$1,285,697	\$1,285,697
-------------	-------------	-------------

\$23,203,302 \$23,203,302 \$23,203,302

65.3557
41.0212
41.0212
68.6566
0
157
1.0000

Col. E)

65.3557
1.0000

65.3557
68.6240

\$23,565,658 \$23,565,658 \$23,565,658

40.9970
1.0000
40.9970