

Filing Date: 05/17/2012
Filing Entity: The FairPoint Telephone Companies
Transmittal Number:
May 17, 2012 Short Form Access Tariff Filing

Exhibit 1

Operating Company Identifying Information

FCC Tariff NO. 1	Study Area	FRN	COSA
Northern New England Telephone Operations, LLC.	105111	0016-0226-18	FPPC
Northern New England Telephone Operations, LLC.	125113	0016-0226-18	FPPC
Telephone Operating Company of Vermont, LLC.	145115	0017-5513-59	FPPC

FCC Tariff NO. 2	Study Area	FRN	COSA
China Telephone Company	100004	0003-7082-45	FPCH
FairPoint Vermont, Inc.	143331	0003-7232-02	FPVE
Northland Telephone Company of Maine, Inc.	103313	0003-7231-86	FPNS
Sidney Telephone Company	103313	0003-7232-10	FPNS
Maine Telephone Company	100025	0003-7082-29	FPSM
Standish Telephone Company	100025	0003-7082-86	FPSM

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Exhibit 2

Northland/Sydney Exogenous Cost Changes Detail

	2010 Annual		FCC 11-68	DA 11-826	DA 11-884
	Total	Interstate	5/3/2011	5/4/2011	5/16/2011
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000220
Exogenous Amount	7,765,141	2,332,347	8,420	24,630	171
Excluded Revenue		-			
Price Cap Revenue Percentage		100.00%			
2011 Mid-Year Rate Changes					
	2010 Annual		FCC 11-114	FCC 11-104	
	Total	Interstate	7/22/2011	6/30/2011	
	End User Revenues		Reg Fee	TRS	
	(499A)	(499A)			
	(A)	(B)	(C')=B' * 0.00375	(D')= B' * 0.01058	
Exogenous Amount	7,765,141	2,332,347	8,746	24,676	
Excluded Revenue		-			
Price Cap Revenue Percentage		100.00%			
	2011		FCC 12-48	FCC DA 12-696	DA 11-884
	Total	Interstate	5/4/2012	5/2/2012	5/16/11
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A')	(B')	(C'')=B' * 0.00375	(D'') = B' * 0.01053	(E') = A' * 0.000022
Exogenous Amount	6,889,459	1,792,203	6,721	18,872	152
Excluded Revenue		-			
Price Cap Revenue Percentage		100.00%			
Telecom Relay Support	<u>7/11-6/12</u>	<u>7/12-6/13</u>			
DA 11-826 - (D) = B * 0.01056	24,630				
FCC 11-104 minus DA 11-826 = (D') - (D)		46.65			
FCC DA 12-696 - (D'') = B' * 0.01053		18,872			
	\$ 24,630	\$ 18,919	\$ (5,711)		
% Price Cap Allocation	100.00%	100.00%			
Price Cap Only	\$ 24,630	\$ 18,919	\$ (5,711)		
FCC 2010 Price Cap Interstate End User Revenue	2,332,347				
FCC 2011 Price Cap Interstate End User Revenue	1,792,203				
Revenue Change (R)	-23.15882%				
Price Cap Only with R Adj	\$ 18,926	\$ 18,919	\$ (7)		
Regulatory Fee Support:	<u>7/11-6/12</u>	<u>7/12-6/13</u>			
FCC 11-68 - (C)=B * 0.00361	8,420				
FCC 11-114 minus FCC 11-88 =(C')-(C)		327			
FCC 12-48 - (C'')=B' * 0.00375		6,721			
	8,420	7,047	\$ (1,372)		
% Price Cap Allocation	100.00%	100.00%			
Price Cap Only	\$ 8,420	\$ 7,047	\$ (1,372)		
FCC 2010 Price Cap Interstate End User Revenue	2,332,347				
FCC 2011 Price Cap Interstate End User Revenue	1,792,203				
Revenue Change (R)	-23.15882%				
Price Cap Only with R Adj	\$ 6,470	\$ 7,047	\$ 577		

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Northland/Sydney Exogenous Cost Changes Detail

North American Numbering Plan Administration:

DA 11-884 - (E) = A * 0.0000220

DA 11-884 - (E') = A' * 0.000022

% Price Cap Allocation

Price Cap Only

FCC 2010 Price Cap Interstate End User Revenue

FCC 2011 Price Cap Interstate End User Revenue

Revenue Change (R)

Price Cap Only with R Adj

	<u>7/11-6/12</u>	<u>7/12-6/13</u>		
	171	152		
	171	152	\$	(19)
	100.00%	100.00%		
	\$ 171	\$ 152	\$	(19)
	7,765,141			
	6,889,459			
	-11.27709%			
	\$ 152	\$ 152	\$	-

	<u>Common Line</u>	<u>Special</u>	<u>Total Revenue</u>
2011 End User Rev - FCC 499A	\$ 952,050	\$ 583,343	\$ 1,535,393
Allocation Basis	62.01%	37.99%	100.00%
Telecom. Relay Support	\$ (4)	\$ (3)	\$ (7)
NANPA	\$ -	\$ -	\$ -
Regulatory Fee Support	\$ 358	\$ 219	\$ 577
Grand Total Exogenous	\$ 354	\$ 217	\$ 570

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China Telephone Exogenous Cost Changes Detail

	2010 Annual		FCC 11-68	DA 11-826	DA 11-884
	Total	Interstate	5/3/2011	5/4/2011	5/16/2011
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000220
Exogenous Amount	959,719	327,393	1,182	3,457	21
Excluded Revenue		-			
Price Cap Revenue Percentage		100.00%			
2011 Mid-year Rate Changes					
	2010 Annual		FCC 11-114	FCC 11-104	
	Total	Interstate	7/22/2011	6/30/2011	
	End User Revenues		Reg Fee	TRS	
	(499A)	(499A)			
	(A)	(B)	(C')=B' * 0.00375	(D')=B' * 0.01058	
Exogenous Amount	959,719	327,393	1,228	3,464	
Excluded Revenue		-			
Price Cap Revenue Percentage		100.00%			
	2011		FCC 12-48	FCC DA 12-696	DA 11-884
	Total	Interstate	5/4/2012	5/2/2012	5/16/11
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A')	(B')	(C'')=B' * 0.00375	(D'') = B' * 0.01053	(E') = A' * 0.000022
Exogenous Amount	818,067	266,214	998	2,803	18
Excluded Revenue					
Price Cap Revenue Percentage		100.00%			
<u>Telecom Relay Support</u>	<u>7/11-6/12</u>	<u>7/12-6/13</u>			
DA 11-826 - (D) = B * 0.01056	3,457				
FCC 11-104 minus DA 11-826 = (D') - (D)		6.55			
FCC DA 12-696 - (D'') = B' * 0.01053		2,803			
	\$ 3,457	\$ 2,810	\$ (647)		
% Price Cap Allocation	100.00%	100.00%			
Price Cap Only	\$ 3,457	\$ 2,810	\$ (647)		
FCC 2010 Price Cap Interstate End User Revenue	327,393				
FCC 2011 Price Cap Interstate End User Revenue	266,214				
Revenue Change (R)	-18.68672%				
Price Cap Only with R Adj	\$ 2,811	\$ 2,810	\$ (1)		
<u>Regulatory Fee Support:</u>	<u>7/11-6/12</u>	<u>7/12-6/13</u>			
FCC 11-68 - (C)=B * 0.00361	1,182				
FCC 11-114 minus FCC 11-88 =(C')-(C)		46			
FCC 12-48 - (C'')=B' * 0.00375		998			
	1,182	1,044	\$ (138)		
% Price Cap Allocation	100.00%	100.00%			
Price Cap Only	\$ 1,182	\$ 1,044	\$ (138)		
FCC 2010 Price Cap Interstate End User Revenue	327,393				
FCC 2011 Price Cap Interstate End User Revenue	266,214				
Revenue Change (R)	-18.68672%				
Price Cap Only with R Adj	\$ 961	\$ 1,044	\$ 83		

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China Telephone Exogenous Cost Changes Detail

North American Numbering Plan Administration:

DA 11-884 - (E) = A * 0.0000220

DA 11-884 - (E') = A' * 0.000022

% Price Cap Allocation

Price Cap Only

FCC 2010 Price Cap Interstate End User Revenue

FCC 2011 Price Cap Interstate End User Revenue

Revenue Change (R)

Price Cap Only with R Adj

	<u>7/11-6/12</u>	<u>7/12-6/13</u>		
	21	18		
	21	18	\$	(3)
	100.00%	100.00%		
	21	18	\$	(3)
	959,719			
	818,067			
	-14.75974%			
	18	18	\$	-

	<u>Common Line</u>	<u>Special</u>	<u>Total Revenue</u>
2011 End User Rev - FCC 499A	\$ 120,655	\$ 109,210	\$ 229,865
Allocation Basis	52.49%	47.51%	100.00%
Telecom. Relay Support	\$ (1)	\$ (1)	\$ (1)
NANPA	\$ -	\$ -	\$ -
Regulatory Fee Support	\$ 44	\$ 39	\$ 83
Grand Total Exogenous	\$ 43	\$ 39	\$ 82

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FairPoint Vermont, Inc. Exogenous Cost Changes Detail

	2010 Annual		FCC 11-68	DA 11-826	DA 11-884
	Total	Interstate	5/3/2011	5/4/2011	5/16/2011
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000220
	(A)	(B)			
Exogenous Amount	2,342,106	900,959	3,252	9,514	52
Excluded Revenue		-			
Price Cap Revenue Percentage		100.00%			
2011 Mid-Year Rate Changes					
	2010 Annual		FCC 11-114	FCC 11-104	
	Total	Interstate	7/22/2011	6/30/2011	
	End User Revenues		Reg Fee	TRS	
	(499A)	(499A)	(C')=B' * 0.00375	(D')=B' * 0.01058	
	(A)	(B)			
Exogenous Amount	2,342,106	900,959	3,379	9,532	
Excluded Revenue		-			
Price Cap Revenue Percentage		100.00%			
	2011		FCC 12-48	FCC DA 12-696	DA 11-884
	Total	Interstate	5/4/2012	5/2/2012	5/16/11
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C'')=B' * 0.00375	(D'') = B' * 0.01053	(E') = A' * 0.000022
	(A')	(B')			
Exogenous Amount	2,165,027	777,123	2,914	8,183	48
Excluded Revenue		-			
Price Cap Revenue Percentage		100.00%			
Telecom Relay Support	<u>7/11-6/12</u>	<u>7/12-6/13</u>			
DA 11-826 - (D) = B * 0.01056	9,514				
FCC 11-104 minus DA 11-826 = (D') - (D)		18.02			
FCC DA 12-696 - (D'') = B' * 0.01053		8,183			
	\$ 9,514	\$ 8,201	\$ (1,313)		
% Price Cap Allocation	100.00%	100.00%			
Price Cap Only	\$ 9,514	\$ 8,201	\$ (1,313)		
FCC 2010 Price Cap Interstate End User Revenue	900,959				
FCC 2011 Price Cap Interstate End User Revenue	777,123				
Revenue Change (R)	-13.74491%				
Price Cap Only with R Adj	\$ 8,206	\$ 8,201	\$ (5)		
Regulatory Fee Support:	<u>7/11-6/12</u>	<u>7/12-6/13</u>			
FCC 11-68 - (C)=B * 0.00361	3,252				
FCC 11-114 minus FCC 11-88 =(C')-(C)		126			
FCC 12-48 - (C'')=B' * 0.00375		2,914			
	3,252	3,040	\$ (212)		
% Price Cap Allocation	100.00%	100.00%			
Price Cap Only	\$ 3,252	\$ 3,040	\$ (212)		
FCC 2010 Price Cap Interstate End User Revenue	900,959				
FCC 2011 Price Cap Interstate End User Revenue	777,123				
Revenue Change (R)	-13.74491%				
Price Cap Only with R Adj	\$ 2,805	\$ 3,040	\$ 235		

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FairPoint Vermont, Inc. Exogenous Cost Changes Detail

North American Numbering Plan Administration:

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DA 11-884 - (E') = A' * 0.000022

% Price Cap Allocation

Price Cap Only

FCC 2010 Price Cap Interstate End User Revenue

FCC 2011 Price Cap Interstate End User Revenue

Revenue Change (R)

Price Cap Only with R Adj

<u>7/11-6/12</u>	<u>7/12-6/13</u>		
52	48		
	48	\$	(4)
52	48		
100.00%	100.00%		
\$ 52	48	\$	(4)
2,342,106			
2,165,027			
-7.56067%			
\$ 48	48	\$	-

	<u>Common Line</u>	<u>Special</u>	<u>Total Revenue</u>
2011 End User Rev - FCC 499A	\$ 364,517	\$ 304,332	\$ 668,849
Allocation Basis	54.50%	45.50%	100.00%
Telecom. Relay Support	\$ (3)	\$ (2)	\$ (5)
NANPA	\$ -	\$ -	\$ -
Regulatory Fee Support	\$ 128	\$ 107	\$ 235
Grand Total Exogenous	\$ 125	\$ 104	\$ 230

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Standish Telephone Exogenous Cost Changes Detail

	2010 Annual		FCC 11-68	DA 11-826	DA 11-884
	Total	Interstate	5/3/2011	5/4/2011	5/16/2011
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000220
	(A)	(B)			
Exogenous Amount	4,800,814	1,540,517	5,561	16,268	106
Excluded Revenue		-			
Price Cap Revenue Percentage		100.00%			
2011 Mid-Year Rate Changes					
	2010 Annual		FCC 11-114	FCC 11-104	
	Total	Interstate	7/22/2011	6/30/2011	
	End User Revenues		Reg Fee	TRS	
	(499A)	(499A)	(C')=B * 0.00375	(D')=B' * 0.01058	
	(A)	(B)			
Exogenous Amount	4,800,814	1,540,517	5,777	16,299	
Excluded Revenue		-			
Price Cap Revenue Percentage		100.00%			
	2011 Annual		FCC 12-48	FCC DA 12-696	DA 11-884
	Total	Interstate	5/4/2012	5/2/2012	5/16/11
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)	(C'')=B' * 0.00375	(D'') = B' * 0.01053	(E') = A' * 0.000022
	(A')	(B')			
Exogenous Amount	4,190,452	1,338,296	5,019	14,092	92
Excluded Revenue					
Price Cap Revenue Percentage		100.00%			
<u>Telecom Relay Support</u>	<u>7/11-6/12</u>	<u>7/12-6/13</u>			
DA 11-826 - (D) = B * 0.01056	16,268				
FCC 11-104 minus DA 11-826 = (D') - (D)		30.81			
FCC DA 12-696 - (D'') = B' * 0.01053		14,092			
	\$ 16,268	\$ 14,123	\$ (2,145)		
% Price Cap Allocation	100.00%	100.00%			
Price Cap Only	\$ 16,268	\$ 14,123	\$ (2,145)		
FCC 2010 Price Cap Interstate End User Revenue	1,540,517				
FCC 2011 Price Cap Interstate End User Revenue	1,338,296				
Revenue Change (R)	-13.12683%				
Price Cap Only with R Adj	\$ 14,132	\$ 14,123	\$ (9)		
<u>Regulatory Fee Support:</u>	<u>7/11-6/12</u>	<u>7/12-6/13</u>			
FCC 11-68 - (C)=B * 0.00361	5,561				
FCC 11-114 minus FCC 11-88 =(C')-(C)		216			
FCC 12-48 - (C'')=B' * 0.00375		5,019			
	5,561	5,234	\$ (327)		
% Price Cap Allocation	100.00%	100.00%			
Price Cap Only	\$ 5,561	\$ 5,234	\$ (327)		
FCC 2010 Price Cap Interstate End User Revenue	1,540,517				
FCC 2011 Price Cap Interstate End User Revenue	1,338,296				
Revenue Change (R)	-13.12683%				
Price Cap Only with R Adj	\$ 4,831	\$ 5,234	\$ 403		

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Standish Telephone Exogenous Cost Changes Detail

North American Numbering Plan Administration:

DA 11-884 - (E) = A * 0.0000220

DA 11-884 - (E') = A' * 0.000022

	<u>7/11-6/12</u>	<u>7/12-6/13</u>	
	106	92	
	106	92	\$ (13)
% Price Cap Allocation	100.00%	100.00%	
Price Cap Only	\$ 106	\$ 92	\$ (13)
FCC 2010 Price Cap Interstate End User Revenue	4,800,814		
FCC 2011 Price Cap Interstate End User Revenue	4,190,452		
Revenue Change (R)	-12.71372%		
Price Cap Only with R Adj	\$ 92	\$ 92	\$ -

	<u>Common Line</u>	<u>Special</u>	<u>Total Revenue</u>
2011 End User Rev - FCC 499A	\$ 634,479	\$ 520,851	\$ 1,155,330
Allocation Basis	54.92%	45.08%	100.00%
Telecom. Relay Support	\$ (5)	\$ (4)	\$ (9)
NANPA	\$ -	\$ -	\$ -
Regulatory Fee Support	\$ 221	\$ 182	\$ 403
Grand Total Exogenous	\$ 216	\$ 177	\$ 394