

# VOLUME 1

## DESCRIPTION AND JUSTIFICATION

### I. Introduction

#### A. Background

Windstream Telephone System Tariff FCC No. 6 issuing carriers as listed in Exhibit 1 (Windstream) hereby submits this filing in support of the upcoming 2012 Annual Access Charge Tariff Filing. This filing is being made pursuant to TRP Notice, DA 12-482, released March 28, 2012.

This filing is being made in compliance with the following:

- Second Report and Order, *In the Matter of Policy and Rules Concerning Rates for Dominant Carriers*, CC Docket No. 87-313, Released October 4, 1990;
- Order on Reconsideration, *In the Matter of Policy and Rules Concerning Rates for Dominant Carriers*, CC Docket No. 87-313, Released April 17, 1991;
- First Report and Order, *In the Matter of Price Cap Performance Review for Local Exchange Carriers*, CC Docket No. 94-1, Released April 7, 1995;
- Report and Order, *In the Matter of Price Cap Regulation of Local Exchange Carriers, Rate-of-Return Sharing and Lower Formula Adjustment*, CC Docket No. 93-179, Released April 14, 1995;

- Fourth Report and Order, *In the Matter of Price Cap Performance Review for Local Exchange Carriers*, CC Docket No. 94-1, Released May 21, 1997;
- First Report and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released May 16, 1997;
- Second Order on Reconsideration and Memorandum Opinion and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released October 9, 1997;
- Third Report and Order, *In the Matter of Access Charge Reform*, CC Docket No. 96-262, Released November 26, 1997;
- Report and Order & Further Notice of Proposed Rulemaking, *In the Matter of Defining Primary Lines*, CC Docket No. 97-181, Released March 10, 1999;
- Public Notice, DA 99-584, Released March 25, 1999;
- Public Notice, DA99-1091, released June 4, 1999;
- Sixth Report and Order, *In the Matter of Access Charge Reform*, CC Docket 92-262, Released May 31, 2000 (CALLS);
- And in accordance with Commission Rules in 47 C.F.R. § 61.38 and § 61.41 through § 61.49;

Herein referred to collectively as the “Price Cap Rules”;

- And with Commission Rules in 47 C.F.R., Part 61, generally.

## **B. Waivers**

Windstream lists below all currently applicable waivers that permit rate elements different than those specified in 47 C.F.R., Part 69.

The Commission in Memorandum Opinion and Order, *In the Matter of Annual 1989 Access Tariff Filings*, DA 88-1872, Released December 2, 1988, extended indefinitely the waiver allowing carriers to bill \$25.00 for a special access surcharge. This element is included in Windstream's Common Line basket.

The Commission in Memorandum Opinion and Order, *In the Matter of Lincoln Telephone and Telegraph Company Petition for Waiver of Part 69*, DA 89-654, Released June 21, 1989, granted a waiver allowing (then) Lincoln to establish a separate rate element for 900 Access Service. This element is included in Windstream's Local Switching service category within the Traffic Sensitive Basket.

The Commission in Memorandum Opinion and Order, *In the Matter of Lincoln Telephone and Telegraph Company Petition for Waiver of the Commission's Rules To Establish 500 Access Service*, DA 95-115, Released January 26, 1995, granted a waiver allowing (then) Lincoln to establish a separate rate element for 500 Access Service. This element is included in Windstream's Local Switching Service category within the Traffic Sensitive Basket.

The Commission in Memorandum Opinion and Order, *In the Matter of United States Telephone Association Petition for Waiver of Section 69.152 (b) and 69.153 (c) (1) of the Commissions Rules*, DA 99-1122, released June 8, 1999, granted a waiver to allow price cap LECs to use USTA's proposed interim calculations only when necessary to compensate for an anomaly that produces negative multi-line business PICCs.

The Commission in Order, *In the Matter of Windstream Petition for Conversion to Price Cap Regulation and for Limited Waiver Relief*, DA 08-81, Released March 18, 2008, provided Windstream with the needed relief to allow Windstream to convert its rate-of-return regulation companies to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

The Commission in Order, *In the Matter of Windstream Petition for Limited Waiver Relief*, WC Docket No. 10-55, DA 10-802, Released May 10, 2010, provided Windstream with the needed relief to allow Windstream Lexcom to convert to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

The Commission in Order, *In the Matter of Windstream Petition for Limited Waiver Relief*, WC Docket No. 11-36, DA 11-966, Released May 27, 2011, provided Windstream with the needed relief to allow Windstream Lakendale, Inc. to convert to price cap regulation and establish initial price cap indexes (PCIs) for price cap baskets.

### **C. New Services**

Windstream has no new services to report for the 2012 Annual Access Tariff Filing.

## **II. Exogenous Costs**

Windstream developed exogenous cost changes according to the Price Cap Rules. These dollar effects were measured at 2011 base period level of operations and apportioned on a cost-causative basis between the price cap baskets. Exogenous cost changes and allocations are shown in Exhibit EXG.

#### **A. Regulatory Fees**

Earlier Commission decisions allow local exchange companies to reflect the impact of regulatory fees as an exogenous cost in annual price cap filings. The impact of regulatory fee changes for the July 2012-June 2013 fiscal year has been included as an exogenous cost in this filing. A factor of \$0.00375 was used in compliance with NPRM, July 22, 2011, FCC 11-114.

#### **B. Telecommunications Relay Service**

In its Third Report and Order in CC Docket No. 90-571, the Commission required that all common carriers providing interstate telecommunications services contribute to an interstate shared fund to support the TRS function. The TRS exogenous cost reflects changes from funding contributions reflected in the last annual filing allowing Windstream to calculate the current TRS exogenous costs for this tariff period's contribution. The impact of the TRS changes has been included as an exogenous cost. A contribution factor of \$0.01058, from FCC Docket No. 11-104 released on June 30, 2011 will be used for this filing.

#### **C. North American Numbering Plan Fee**

On May 16, 2011, the North American Numbering Plan Administration (NANPA) filed a contribution factor of \$0.000022 for the period July 2011 through June 2012. The impact of the interstate portion of NANPA has been included as an exogenous cost in this filing.

# EXHIBIT 1

<b>Issuing Carrier</b>	<b>COSA</b>
Windstream Alabama	WSAL
Windstream Arkansas	WSAR
Windstream Florida	WSFL
Georgia Properties <sup>1</sup>	WSGP
Windstream Standard	WSST
Windstream Kentucky West	WSKY
Windstream Kerrville	WSKR
Windstream Mississippi	WSMS
Windstream Missouri	WSMO
Windstream North Carolina	ALNC
New York Properties <sup>2</sup>	WSNY
Windstream Ohio	WSOH
Oklahoma Properties <sup>3</sup>	WSOP
Windstream Pennsylvania	ALPA
Windstream South Carolina	WSSC
Windstream Sugar Land	WSSL
Texas Windstream	WSTX
Windstream Western Reserve	ALWR
Windstream Concord	WSCT
Windstream Lexcom	WSLX
Windstream Nebraska	LTNE
Windstream Kentucky East – Lexington	GTKY
Windstream Kentucky East – London	COKY
Valor Oklahoma	VAOK
Valor New Mexico No. 1	VANM
Valor New Mexico No. 2	VANN
Valor Texas No. 1	VATX
Valor Texas No. 2	VCTX
Windstream Iowa Telecommunications	ITTC
Windstream Lakedale, Inc.	WSLD
Windstream Lakedale, Inc. - Connections	WSSB

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<sup>1</sup> Georgia Properties includes Windstream Georgia, Georgia Windstream and Windstream Georgia Communications.

<sup>2</sup> New York Properties includes Windstream New York – Fulton, Windstream New York – Jamestown and Windstream New York – Red Jacket.

<sup>3</sup> Oklahoma Properties includes Windstream Oklahoma and Oklahoma Windstream.

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/11	5/24/10
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.010560	(E) = A * 0.0000181
Exogenous Amount	67,090,528	15,321,379	55,310	161,794	1,214
Excluded Revenue	1,618,473	1,618,473			
Price Cap Revenue Percentage	97.59%	89.44%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/11	6/30/11	5/16/11
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C')=B' * 0.00375	(D') = B' * 0.01058	(E') = A' * 0.000022
Exogenous Amount	60,561,284	13,849,362	51,935	146,526	1,332
Excluded Revenue	1,935,645	1,935,645			
Price Cap Revenue Percentage	96.80%	86.02%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.010560	161,794		
FCC 11-104 - (D') = B' * 0.01058		146,526	
	\$ 161,794	\$ 146,526	\$ (15,268)
% Price Cap Allocation	89.44%	86.02%	
Price Cap Only	\$ 144,703	\$ 126,047	\$ (18,656)
FCC 2010 Price Cap Interstate End User Revenue	13,702,906		
FCC 2011 Price Cap Interstate End User Revenue	11,913,717		
Revenue Change ( R)	-13.05700%		
Price Cap Only with R Adj	\$ 125,809	\$ 126,047	\$ 238

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	55,310		
FCC 11-114 - (C')=B' * 0.00375		51,935	
	\$ 55,310	\$ 51,935	\$ (3,375)
% Price Cap Allocation	89.44%	86.02%	
Price Cap Only	\$ 49,467	\$ 44,676	\$ (4,791)
FCC 2010 Price Cap Interstate End User Revenue	13,702,906		
FCC 2011 Price Cap Interstate End User Revenue	11,913,717		
Revenue Change ( R)	-13.05700%		
Price Cap Only with R Adj	\$ 43,009	\$ 44,676	\$ 1,668

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	1,214		
DA 11-884 - (E') = A' * 0.000022		1,332	
	\$ 1,214	\$ 1,332	\$ 118
% Price Cap Allocation	97.59%	96.80%	
Price Cap Only	\$ 1,185	\$ 1,290	\$ 105
FCC 2010 Price Cap Total End User Revenue	65,472,055		
FCC 2011 Price Cap Total End User Revenue	58,625,639		
Revenue Change ( R)	-10.45700%		
Price Cap Only with R Adj	\$ 1,061	\$ 1,290	\$ 229

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499 (405a, 406d)	\$ 11,805,738	\$ -	\$ -	\$ 107,979	\$ 11,913,717
Allocation Basis	99.09%	0.00%	0.00%	0.91%	100.00%
Telecom. Relay Support	\$ 236	\$ -	\$ -	\$ 2	\$ 238
NANPA	\$ 227	\$ -	\$ -	\$ 2	\$ 229
Regulatory Fee Support:	\$ 1,653	\$ -	\$ -	\$ 15	\$ 1,668
Sub-Total	\$ 2,115	\$ -	\$ -	\$ 19	\$ 2,135

Allocation - See Attached Forms

Grand Total Exogenous	\$ 2,115	\$ -	\$ -	\$ 19	\$ 2,135
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**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/11	5/24/10
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.010560	(E) = A * 0.0000181
Exogenous Amount	69,601,926	14,742,869	53,222	155,685	1,260
Excluded Revenue	1,609,706	1,609,706			
Price Cap Revenue Percentage	97.69%	89.08%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/11	6/30/11	5/16/11
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B' * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	62,547,601	13,361,342	50,105	141,363	1,376
Excluded Revenue	1,794,447	1,794,447			
Price Cap Revenue Percentage	97.13%	86.57%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.010560	155,685		
FCC 11-104 - (D) = B * 0.01058		141,363	
	\$ 155,685	\$ 141,363	\$ (14,322)
% Price Cap Allocation	89.08%	86.57%	
Price Cap Only	\$ 138,686	\$ 122,378	\$ (16,308)
FCC 2010 Price Cap Interstate End User Revenue	13,133,163		
FCC 2011 Price Cap Interstate End User Revenue	11,566,895		
Revenue Change ( R )	-11.92605%		
Price Cap Only with R Adj	\$ 122,146	\$ 122,378	\$ 231

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	53,222		
FCC 11-114 - (C')=B' * 0.00375		50,105	
	53,222	50,105	\$ (3,117)
% Price Cap Allocation	89.08%	86.57%	
Price Cap Only	\$ 47,411	\$ 43,376	\$ (4,035)
FCC 2010 Price Cap Interstate End User Revenue	13,133,163		
FCC 2011 Price Cap Interstate End User Revenue	11,566,895		
Revenue Change ( R )	-11.92605%		
Price Cap Only with R Adj	\$ 41,756	\$ 43,376	\$ 1,619

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	1,260		
DA 11-884 - (E) = A * 0.0000220		1,376	
	1,260	1,376	\$ 116
% Price Cap Allocation	97.69%	97.13%	
Price Cap Only	\$ 1,231	\$ 1,337	\$ 106
FCC 2010 Price Cap Total End User Revenue	67,992,220		
FCC 2011 Price Cap Total End User Revenue	60,753,154		
Revenue Change ( R )	-10.64690%		
Price Cap Only with R Adj	\$ 1,100	\$ 1,337	\$ 237

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 11,217,536	\$ -	\$ -	\$ 349,359	\$ 11,566,895
Allocation Basis	96.98%	0.00%	0.00%	3.02%	100.00%
Telecom. Relay Support	\$ 224	\$ -	\$ -	\$ 7	\$ 231
NANPA	\$ 230	\$ -	\$ -	\$ 7	\$ 237
Regulatory Fee Support:	\$ 1,570	\$ -	\$ -	\$ 49	\$ 1,619
Sub-Total	\$ 2,025	\$ -	\$ -	\$ 63	\$ 2,088

Allocation - See Attached Forms

Grand Total Exogenous	\$ 2,025	\$ -	\$ -	\$ 63	\$ 2,088
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**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/11	5/24/10
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.010560	(E) = A * 0.0000181
Exogenous Amount	53,481,540	11,327,426	40,892	119,618	968
Excluded Revenue	1,225,941	1,225,941			
Price Cap Revenue Percentage	97.71%	89.18%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 09-1232
	Total	Interstate	7/22/11	6/30/11	6/2/09
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B' * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	47,426,549	10,145,633	38,046	107,341	1,043
Excluded Revenue	1,361,013	1,361,013			
Price Cap Revenue Percentage	97.13%	86.59%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.010560	119,618		
FCC 11-104 - (D) = B * 0.01058		107,341	
	\$ 119,618	\$ 107,341	\$ (12,277)
% Price Cap Allocation	89.18%	86.59%	
Price Cap Only	\$ 106,672	\$ 92,941	\$ (13,730)
FCC 2010 Price Cap Interstate End User Revenue	10,101,485		
FCC 2011 Price Cap Interstate End User Revenue	8,784,620		
Revenue Change ( R )	-13.03635%		
Price Cap Only with R Adj	\$ 92,766	\$ 92,941	\$ 176

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	40,892		
FCC 11-114 - (C')=B' * 0.00375		38,046	
	40,892	38,046	\$ (2,846)
% Price Cap Allocation	89.18%	86.59%	
Price Cap Only	\$ 36,466	\$ 32,942	\$ (3,524)
FCC 2010 Price Cap Interstate End User Revenue	10,101,485		
FCC 2011 Price Cap Interstate End User Revenue	8,784,620		
Revenue Change ( R )	-13.03635%		
Price Cap Only with R Adj	\$ 31,712	\$ 32,942	\$ 1,230

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	968		
DA 09-1232 - (E) = A * 0.0000220		1,043	
	968	1,043	\$ 75
% Price Cap Allocation	97.71%	97.13%	
Price Cap Only	\$ 946	\$ 1,013	\$ 68
FCC 2010 Price Cap Total End User Revenue	52,255,599		
FCC 2011 Price Cap Total End User Revenue	46,065,536		
Revenue Change ( R )	-11.84574%		
Price Cap Only with R Adj	\$ 834	\$ 1,013	\$ 180

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 8,705,648	\$ -	\$ -	\$ 78,972	\$ 8,784,620
Allocation Basis	99.10%	0.00%	0.00%	0.90%	100.00%
Telecom. Relay Support	\$ 174	\$ -	\$ -	\$ 2	\$ 176
NANPA	\$ 178	\$ -	\$ -	\$ 2	\$ 180
Regulatory Fee Support:	\$ 1,219	\$ -	\$ -	\$ 11	\$ 1,230
Sub-Total	\$ 1,571	\$ -	\$ -	\$ 14	\$ 1,585

Allocation - See Attached Forms

Grand Total Exogenous	\$ 1,571	\$ -	\$ -	\$ 14	\$ 1,585
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**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/2011	5/24/2010
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	E) = A * 0.0000181
Exogenous Amount	35,056,375	7,575,783	27,349	80,000	635
Excluded Revenue	756,869	756,869			
Price Cap Revenue Percentage	97.84%	90.01%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/2011	6/30/2011	5/16/2011
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	E) = A * 0.0000220
Exogenous Amount	33,831,901	7,091,101	26,592	75,024	744
Excluded Revenue	952,241	952,241			
Price Cap Revenue Percentage	97.19%	86.57%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.01056	80,000		
FCC 11-104 - (D) = B * 0.01058		75,024	
	\$ 80,000	\$ 75,024	\$ (4,976)
% Price Cap Allocation	90.01%	86.57%	
Price Cap Only	\$ 72,008	\$ 64,949	\$ (7,059)
FCC 2010 Price Cap Interstate End User Revenue	6,818,914		
FCC 2011 Price Cap Interstate End User Revenue	6,138,860		
Revenue Change ( R)	-0.099730526		
Price Cap Only with R Adj	\$ 64,826	\$ 64,949	\$ 123

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	27,349		
FCC 11-114 - (C)=B * 0.00375		26,592	
	27,349	26,592	\$ (757)
% Price Cap Allocation	90.01%	86.57%	
Price Cap Only	\$ 24,616	\$ 23,021	\$ (1,596)
FCC 2010 Price Cap Interstate End User Revenue	6,818,914		
FCC 2011 Price Cap Interstate End User Revenue	6,138,860		
Revenue Change ( R)	-0.099730526		
Price Cap Only with R Adj	\$ 22,161	\$ 23,021	\$ 859

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	635		
DA 11-884 - (E) = A * 0.0000220		744	
	635	744	\$ 110
% Price Cap Allocation	97.84%	97.19%	
Price Cap Only	\$ 621	\$ 723	\$ 103
FCC 2010 Price Cap Total End User Revenue	34,299,506		
FCC 2011 Price Cap Total End User Revenue	32,879,660		
Revenue Change ( R)	-0.04139551		
Price Cap Only with R Adj	\$ 595	\$ 723	\$ 128

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 6,035,617	\$ -	\$ -	\$ 103,243	\$ 6,138,860
Allocation Basis	98.32%	0.00%	0.00%	1.68%	100.00%
Telecom. Relay Support	\$ 121	\$ -	\$ -	\$ 2	\$ 123
NANPA	\$ 126	\$ -	\$ -	\$ 2	\$ 128
Regulatory Fee Support:	\$ 845	\$ -	\$ -	\$ 14	\$ 859
Sub-Total	\$ 1,092	\$ -	\$ -	\$ 19	\$ 1,110

Allocation - See Attached Forms

Grand Total Exogenous	\$ 1,092	\$ -	\$ -	\$ 19	\$ 1,110
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**Exogenous Cost Changes Detail**

	2010 Annual				
	Total	Interstate	FCC 11-68	DA 11-826	DA 10-924
	End User Revenues		5/3/2011	5/4/2011	5/24/2010
	( 499A )	( 499A )	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	128,142,606	27,107,283	97,857	286,253	2,319
Excluded Revenue	14,333,483	14,333,483			
Price Cap Revenue Percentage	88.81%	47.12%			

	2011 Annual				
	Total	Interstate	FCC 11-114	FCC 11-104	DA 11-884
	End User Revenues		7/22/2011	6/30/2011	5/16/2011
	( 499A )	( 499A )	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	126,882,025	24,725,418	92,720	261,595	2,791
Excluded Revenue	13,535,438	13,535,438			
Price Cap Revenue Percentage	89.33%	45.26%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.01056	286,253	261,595	
FCC 11-104 - (D) = B * 0.01058			
	\$ 286,253	\$ 261,595	\$ (24,658)
% Price Cap Allocation	47.12%	45.26%	
Price Cap Only	\$ 134,891	\$ 118,390	\$ (16,501)
FCC 2010 Price Cap Interstate End User Revenue	12,773,800		
FCC 2011 Price Cap Interstate End User Revenue	11,189,980		
Revenue Change ( R )	-0.123989716		
Price Cap Only with R Adj	\$ 118,166	\$ 118,390	\$ 224

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	97,857		
FCC 11-114 - (C)=B * 0.00375		92,720	
	97,857	92,720	\$ (5,137)
% Price Cap Allocation	47.12%	45.26%	
Price Cap Only	\$ 46,113	\$ 41,962	\$ (4,151)
FCC 2010 Price Cap Interstate End User Revenue	12,773,800		
FCC 2011 Price Cap Interstate End User Revenue	11,189,980		
Revenue Change ( R )	-0.123989716		
Price Cap Only with R Adj	\$ 40,396	\$ 41,962	\$ 1,567

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	2,319		
DA 11-884 - (E) = A * 0.0000220		2,791	
	2,319	2,791	\$ 472
% Price Cap Allocation	88.81%	89.33%	
Price Cap Only	\$ 2,060	\$ 2,494	\$ 434
FCC 2010 Price Cap Total End User Revenue	113,809,123		
FCC 2011 Price Cap Total End User Revenue	113,346,587		
Revenue Change ( R )	-0.004064134		
Price Cap Only with R Adj	\$ 2,052	\$ 2,494	\$ 442

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 20,547,780	\$ -	\$ -	\$ 532,367	\$ 21,080,147
Allocation Basis	97.47%	0.00%	0.00%	2.53%	100.00%
Telecom. Relay Support	\$ 218	\$ -	\$ -	\$ 6	\$ 224
NANPA	\$ 431	\$ -	\$ -	\$ 11	\$ 442
Regulatory Fee Support:	\$ 1,527	\$ -	\$ -	\$ 40	\$ 1,567
Sub-Total	\$ 2,176	\$ -	\$ -	\$ 56	\$ 2,232
Grand Total Exogenous	\$ 2,176	\$ -	\$ -	\$ 56	\$ 2,232

Filing Date: 05/17/2012  
Filing Entity: ITTC - Windstream Iowa Telecom  
Transmittal Number: Letter  
May 17, 2012 Annual Access Tariff Filing (ITTCAS12.xls)

Exhibit 1  
Page 2 of 3

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	05/03/11	05/04/11	05/24/10
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C')=B' * 0.00361	(D') = B' * 0.01056	(E') = A' * 0.0000181
Exogenous Amount	97,122,898	19,573,718	70,661	206,698	1,758
Excluded Revenue	6,413,538	6,413,538			
Price Cap Revenue Percentage	93.40%	67.23%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/11	6/30/11	5/16/11
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A')	(B')	(C')=B' * 0.00375	(D') = B' * 0.01058	(E') = A' * 0.000022 * B'/A'
Exogenous Amount	94,126,354	18,685,031	70,069	197,688	2,071
Excluded Revenue	6,821,901	6,821,901			
Price Cap Revenue Percentage	92.75%	63.49%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D') = B' * 0.01056	206,698	197,688	
FCC 11-104 - (D') = B' * 0.01058			
	\$ 206,698	\$ 197,688	\$ (9,011)
% Price Cap Allocation	67.23%	63.49%	
Price Cap Only	\$ 138,972	\$ 125,512	\$ (13,460)
FCC 2010 Price Cap Interstate End User Revenue	13,160,180		
FCC 2011 Price Cap Interstate End User Revenue	11,863,130		
Revenue Change ( R )	-9.85587%		
Price Cap Only with R Adj	\$ 125,275	\$ 125,512	\$ 237

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C')=B' * 0.00361	70,661	70,069	
FCC 11-114 - (C')=B' * 0.00375			
	70,661	70,069	\$ (592)
% Price Cap Allocation	67.23%	63.49%	
Price Cap Only	\$ 47,508	\$ 44,487	\$ (3,022)
FCC 2010 Price Cap Interstate End User Revenue	13,160,180		
FCC 2011 Price Cap Interstate End User Revenue	11,863,130		
Revenue Change ( R )	-9.85587%		
Price Cap Only with R Adj	\$ 42,826	\$ 44,487	\$ 1,661

Filing Date: 05/17/2012  
Filing Entity: ITTC - Windstream Iowa Telecom  
Transmittal Number: Letter  
May 17, 2012 Annual Access Tariff Filing (ITTCAS12.xls)

Exhibit 1  
Page 3 of 3

**Exogenous Cost Changes Detail**

**North American Numbering Plan Administration:**

	<u>7/10-6/11</u>	<u>7/11-6/12</u>		
DA 10-924 - (E') = A' * 0.0000181	1,758			
DA 11-884 - (E') = A' * 0.000022		2,071		
	1,758	2,071	\$	313
% Price Cap Allocation	93.40%	92.75%		
Price Cap Only	\$ 1,642	\$ 1,921	\$	279
FCC 2010 Price Cap Total End User Revenue	90,709,360			
FCC 2011 Price Cap Total End User Revenue	87,304,453			
Revenue Change ( R)	-3.75364%			
Price Cap Only with R Adj	\$ 1,580	\$ 1,921	\$	340

	<u>Common Line</u>	<u>Database Access</u>	<u>Billing Name and Address</u>	<u>Special</u>	<u>Excluded Revenues</u>	<u>Total Revenue</u>
2011 End User Rev - FCC 499 (405a, 406d)	\$ 11,132,588	\$ -	\$ -	\$ 730,542	\$ -	\$ 11,863,130
Allocation Basis	93.84%	0.00%	0.00%	6.16%	0.00%	100.00%
Telecom. Relay Support	\$ 223	\$ -	\$ -	\$ 15	\$ -	\$ 237
NANPA	\$ 320	\$ -	\$ -	\$ 21	\$ -	\$ 340
Regulatory Fee	\$ 1,559	\$ -	\$ -	\$ 102	\$ -	\$ 1,661
Total	\$ 2,101	\$ -	\$ -	\$ 138	\$ -	\$ 2,238

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/2011	5/24/2010
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )	(A)	(B)	(C)=B * 0.00361 (D) = B * 0.01056 (E) = A * 0.0000181
Exogenous Amount	77,959,057	13,253,009	47,843	139,952	1,411
Excluded Revenue	1,550,509	1,550,509			
Price Cap Revenue Percentage	98.01%	88.30%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/2011	6/30/2011	5/16/2011
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )	(A)	(B)	(C)=B * 0.00375 (D) = B * 0.01058 (E) = A * 0.0000220
Exogenous Amount	79,318,254	11,881,360	44,555	125,705	1,745
Excluded Revenue	1,635,775	1,635,775			
Price Cap Revenue Percentage	97.94%	86.23%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.01056	139,952		
FCC 11-104 - (D) = B * 0.01058		125,705	
	\$ 139,952	\$ 125,705	\$ (14,247)
% Price Cap Allocation	88.30%	86.23%	
Price Cap Only	\$ 123,578	\$ 108,398	\$ (15,180)
FCC 2010 Price Cap Interstate End User Revenue	11,702,500		
FCC 2011 Price Cap Interstate End User Revenue	10,245,585		
Revenue Change ( R )	-0.124496048		
Price Cap Only with R Adj	\$ 108,193	\$ 108,398	\$ 205

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	47,843		
FCC 11-114 - (C)=B * 0.00375		44,555	
	47,843	44,555	\$ (3,288)
% Price Cap Allocation	88.30%	86.23%	
Price Cap Only	\$ 42,246	\$ 38,421	\$ (3,825)
FCC 2010 Price Cap Interstate End User Revenue	11,702,500		
FCC 2011 Price Cap Interstate End User Revenue	10,245,585		
Revenue Change ( R )	-0.124496048		
Price Cap Only with R Adj	\$ 36,987	\$ 38,421	\$ 1,434

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	1,411		
DA 11-884 - (E) = A * 0.0000220		1,745	
	1,411	1,745	\$ 334
% Price Cap Allocation	98.01%	97.94%	
Price Cap Only	\$ 1,383	\$ 1,709	\$ 326
FCC 2010 Price Cap Total End User Revenue	76,408,548		
FCC 2011 Price Cap Total End User Revenue	77,682,479		
Revenue Change ( R )	0.016672624		
Price Cap Only with R Adj	\$ 1,406	\$ 1,709	\$ 303

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 10,226,974	\$ -	\$ -	\$ 18,611	\$ 10,245,585
Allocation Basis	99.82%	0.00%	0.00%	0.18%	100.00%
Telecom. Relay Support	\$ 205	\$ -	\$ -	\$ 0	\$ 205
NANPA	\$ 302	\$ -	\$ -	\$ 1	\$ 303
Regulatory Fee Support:	\$ 1,432	\$ -	\$ -	\$ 3	\$ 1,434
Sub-Total	\$ 1,939	\$ -	\$ -	\$ 4	\$ 1,942

Allocation - See Attached Forms

Grand Total Exogenous	\$ 1,939	\$ -	\$ -	\$ 4	\$ 1,942
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Filing Date: 05/17/12  
Filing Entity: VANM - Valor New Mexico #1164  
Transmittal Number: Letter  
May 17, 2012 Access Charge Tariff Filing (VANMAS12.xls)

Exhibit EXG

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/11	5/24/10
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	12,767,830	2,964,432	10,702	31,304	231
Excluded Revenue	393,665	393,665			
Price Cap Revenue Percentage	96.92%	86.72%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/11	6/30/11	5/16/11
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	12,153,408	2,610,416	9,789	27,618	267
Excluded Revenue	403,918	403,918			
Price Cap Revenue Percentage	96.68%	84.53%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.01056	31,304		
FCC 11-104 - (D) = B * 0.01058		27,618	
	\$ 31,304	\$ 27,618	\$ (3,686)
% Price Cap Allocation	86.72%	84.53%	
Price Cap Only	\$ 27,147	\$ 23,345	\$ (3,803)
FCC 2010 Price Cap Interstate End User Revenue	2,570,767		
FCC 2011 Price Cap Interstate End User Revenue	2,206,498		
Revenue Change ( R )	-14.16966%		
Price Cap Only with R Adj	\$ 23,301	\$ 23,345	\$ 44

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	10,702		
FCC 11-114 - (C)=B * 0.00375		9,789	
	10,702	9,789	\$ (913)
% Price Cap Allocation	86.72%	84.53%	
Price Cap Only	\$ 9,280	\$ 8,274	\$ (1,006)
FCC 2010 Price Cap Interstate End User Revenue	2,570,767		
FCC 2011 Price Cap Interstate End User Revenue	2,206,498		
Revenue Change ( R )	-14.16966%		
Price Cap Only with R Adj	\$ 7,965	\$ 8,274	\$ 309

**North American Numbering Plan Administration**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	231		
DA 11-884 - (E) = A * 0.0000220		267	
	231	267	\$ 36
% Price Cap Allocation	96.92%	96.68%	
Price Cap Only	\$ 224	\$ 258	\$ 35
FCC 2010 Price Cap Total End User Revenue	12,374,165		
FCC 2011 Price Cap Total End User Revenue	11,749,489		
Revenue Change ( R )	-5.04823%		
Price Cap Only with R Adj	\$ 213	\$ 258	\$ 46

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 2,195,968	\$ -	\$ -	\$ 10,530	\$ 2,206,498
Allocation Basis	99.52%	0.00%	0.00%	0.48%	100.00%
Telecom. Relay Support	\$ 44	\$ -	\$ -	\$ 0	\$ 44
NANPA	\$ 46	\$ -	\$ -	\$ 0	\$ 46
Regulatory Fee Support:	\$ 307	\$ -	\$ -	\$ 1	\$ 309
Sub-Total	\$ 397	\$ -	\$ -	\$ 2	\$ 399

Allocation - See Attached Forms

Grand Total Exogenous	\$ 397	\$ -	\$ -	\$ 2	\$ 399
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**Exogenous Cost Changes Detail**

	2010 Annual				
	Total	Interstate	FCC 11-68	DA 11-826	DA 10-924
	End User Revenues		5/3/2011	5/4/11	5/24/10
	( 499A )	( 499A )	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	15,702,866	4,027,666	14,540	42,532	284
Excluded Revenue	463,356	463,356			
Price Cap Revenue Percentage	97.05%	88.50%			

	2011 Annual				
	Total	Interstate	FCC 11-114	FCC 11-104	DA 11-884
	End User Revenues		7/22/11	6/30/11	5/16/11
	( 499A )	( 499A )	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	15,293,475	3,526,256	13,223	37,308	336
Excluded Revenue	477,000	477,000			
Price Cap Revenue Percentage	96.88%	86.47%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.01056	42,532		
FCC 11-104 - (D) = B * 0.01058		37,308	
	\$ 42,532	\$ 37,308	\$ (5,224)
% Price Cap Allocation	88.50%	86.47%	
Price Cap Only	\$ 37,639	\$ 32,261	\$ (5,378)
FCC 2010 Price Cap Interstate End User Revenue	3,564,310		
FCC 2011 Price Cap Interstate End User Revenue	3,049,257		
Revenue Change ( R)	-14.45030%		
Price Cap Only with R Adj	\$ 32,200	\$ 32,261	\$ 61

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	14,540		
FCC 11-114 - (C)=B * 0.00375		13,223	
	14,540	13,223	\$ (1,316)
% Price Cap Allocation	88.50%	86.47%	
Price Cap Only	\$ 12,867	\$ 11,435	\$ (1,432)
FCC 2010 Price Cap Interstate End User Revenue	3,564,310		
FCC 2011 Price Cap Interstate End User Revenue	3,049,257		
Revenue Change ( R)	-14.45030%		
Price Cap Only with R Adj	\$ 11,008	\$ 11,435	\$ 427

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	284		
DA 11-884 - (E) = A * 0.0000220		336	
	284	336	\$ 52
% Price Cap Allocation	97.05%	96.88%	
Price Cap Only	\$ 276	\$ 326	\$ 50
FCC 2010 Price Cap Total End User Revenue	15,239,510		
FCC 2011 Price Cap Total End User Revenue	14,816,475		
Revenue Change ( R)	-2.77591%		
Price Cap Only with R Adj	\$ 268	\$ 326	\$ 58

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 2,965,021	\$ -	\$ -	\$ 84,235	\$ 3,049,257
Allocation Basis	97.24%	0.00%	0.00%	2.76%	100.00%
Telecom. Relay Support	\$ 59	\$ -	\$ -	\$ 2	\$ 61
NANPA	\$ 56	\$ -	\$ -	\$ 2	\$ 58
Regulatory Fee Support:	\$ 415	\$ -	\$ -	\$ 12	\$ 427
Sub-Total	\$ 531	\$ -	\$ -	\$ 15	\$ 546

Allocation - See Attached Forms

Grand Total Exogenous	\$ 531	\$ -	\$ -	\$ 15	\$ 546
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**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/11	5/24/10
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	27,566,128	6,577,406	23,744	69,457	499
Excluded Revenue	803,699	803,699			
Price Cap Revenue Percentage	97.08%	87.78%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/11	6/30/11	5/16/11
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	25,084,315	5,783,339	21,688	61,188	552
Excluded Revenue	826,443	826,443			
Price Cap Revenue Percentage	96.71%	85.71%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12
DA 11-826 - (D) = B * 0.01056	69,457	
FCC 11-104 - (D) = B * 0.01058		61,188
	\$ 69,457	\$ 61,188
% Price Cap Allocation	87.78%	85.71%
Price Cap Only	\$ 60,970	\$ 52,444
FCC 2010 Price Cap Interstate End User Revenue	5,773,707	
FCC 2011 Price Cap Interstate End User Revenue	4,956,896	
Revenue Change ( R )	-14.14708%	
Price Cap Only with R Adj	\$ 52,345	\$ 52,444

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12
FCC 11-68 - (C)=B * 0.00361	23,744	
FCC 11-114 - (C)=B * 0.00375		21,688
	23,744	21,688
% Price Cap Allocation	87.78%	85.71%
Price Cap Only	\$ 20,843	\$ 18,588
FCC 2010 Price Cap Interstate End User Revenue	5,773,707	
FCC 2011 Price Cap Interstate End User Revenue	4,956,896	
Revenue Change ( R )	-14.14708%	
Price Cap Only with R Adj	\$ 17,894	\$ 18,588

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12
DA 10-924 - (E) = A * 0.0000181	499	
DA 11-884 - (E) = A * 0.0000220		552
	499	552
% Price Cap Allocation	97.08%	96.71%
Price Cap Only	\$ 484	\$ 534
FCC 2010 Price Cap Total End User Revenue	26,762,429	
FCC 2011 Price Cap Total End User Revenue	24,257,872	
Revenue Change ( R )	-9.35848%	
Price Cap Only with R Adj	\$ 439	\$ 534

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 4,680,877	\$ -	\$ -	\$ 276,019	\$ 4,956,896
Allocation Basis	94.43%	0.00%	0.00%	5.57%	100.00%
Telecom. Relay Support	\$ 94	\$ -	\$ -	\$ 6	\$ 99
NANPA	\$ 89	\$ -	\$ -	\$ 5	\$ 95
Regulatory Fee Support:	\$ 655	\$ -	\$ -	\$ 39	\$ 694
Sub-Total	\$ 838	\$ -	\$ -	\$ 49	\$ 888
Grand Total Exogenous	\$ 838	\$ -	\$ -	\$ 49	\$ 888

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/11	5/24/10
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	57,596,978	13,284,835	47,958	140,288	1,043
Excluded Revenue	1,634,752	1,634,752			
Price Cap Revenue Percentage	97.16%	87.69%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/11	6/30/11	5/16/11
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	54,703,588	11,931,608	44,744	126,236	1,203
Excluded Revenue	1,694,725	1,694,725			
Price Cap Revenue Percentage	96.90%	85.80%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.01056	140,288		
FCC 11-104 - (D) = B * 0.01058		126,236	
	\$ 140,288	\$ 126,236	\$ (14,051)
% Price Cap Allocation	87.69%	85.80%	
Price Cap Only	\$ 123,025	\$ 108,306	\$ (14,719)
FCC 2010 Price Cap Interstate End User Revenue	11,650,083		
FCC 2011 Price Cap Interstate End User Revenue	10,236,883		
Revenue Change ( R )	-12.13038%		
Price Cap Only with R Adj	\$ 108,101	\$ 108,306	\$ 205

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	47,958		
FCC 11-114 - (C)=B * 0.00375		44,744	
	47,958	44,744	\$ (3,215)
% Price Cap Allocation	87.69%	85.80%	
Price Cap Only	\$ 42,057	\$ 38,388	\$ (3,668)
FCC 2010 Price Cap Interstate End User Revenue	11,650,083		
FCC 2011 Price Cap Interstate End User Revenue	10,236,883		
Revenue Change ( R )	-12.13038%		
Price Cap Only with R Adj	\$ 36,955	\$ 38,388	\$ 1,433

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	1,043		
DA 11-884 - (E) = A * 0.0000220		1,203	
	1,043	1,203	\$ 161
% Price Cap Allocation	97.16%	96.90%	
Price Cap Only	\$ 1,013	\$ 1,166	\$ 153
FCC 2010 Price Cap Total End User Revenue	55,962,226		
FCC 2011 Price Cap Total End User Revenue	53,008,863		
Revenue Change ( R )	-5.27742%		
Price Cap Only with R Adj	\$ 959	\$ 1,166	\$ 207

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 9,954,528	\$ -	\$ -	\$ 282,355	\$ 10,236,883
Allocation Basis	97.24%	0.00%	0.00%	2.76%	100.00%
Telecom. Relay Support	\$ 199	\$ -	\$ -	\$ 6	\$ 205
NANPA	\$ 201	\$ -	\$ -	\$ 6	\$ 207
Regulatory Fee Support:	\$ 1,394	\$ -	\$ -	\$ 40	\$ 1,433
Sub-Total	\$ 1,794	\$ -	\$ -	\$ 51	\$ 1,845
Grand Total Exogenous	\$ 1,794	\$ -	\$ -	\$ 51	\$ 1,845

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/11	5/24/10
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.010560	(E) = A * 0.0000181
Exogenous Amount	29,475,604	6,798,595	24,543	71,793	534
Excluded Revenue	836,594	836,594			
Price Cap Revenue Percentage	97.16%	87.69%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/11	6/30/11	5/16/11
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	27,994,894	6,106,073	22,898	64,602	616
Excluded Revenue	867,286	867,286			
Price Cap Revenue Percentage	96.90%	85.80%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.010560	71,793		
FCC 11-104 - (D) = B * 0.01058		64,602	
	\$ 71,793	\$ 64,602	\$ (7,191)
% Price Cap Allocation	87.69%	85.80%	
Price Cap Only	\$ 62,959	\$ 55,426	\$ (7,532)
FCC 2010 Price Cap Interstate End User Revenue	5,962,001		
FCC 2011 Price Cap Interstate End User Revenue	5,238,787		
Revenue Change ( R)	-12.13038%		
Price Cap Only with R Adj	\$ 55,322	\$ 55,426	\$ 105

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	24,543		
FCC 11-114 - (C)=B * 0.00375		22,898	
	24,543	22,898	\$ (1,645)
% Price Cap Allocation	87.69%	85.80%	
Price Cap Only	\$ 21,523	\$ 19,645	\$ (1,877)
FCC 2010 Price Cap Interstate End User Revenue	5,962,001		
FCC 2011 Price Cap Interstate End User Revenue	5,238,787		
Revenue Change ( R)	-12.13038%		
Price Cap Only with R Adj	\$ 18,912	\$ 19,645	\$ 733

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	534		
DA 11-884 - (E) = A * 0.0000220		616	
	534	616	\$ 82
% Price Cap Allocation	97.16%	96.90%	
Price Cap Only	\$ 518	\$ 597	\$ 78
FCC 2010 Price Cap Total End User Revenue	28,639,010		
FCC 2011 Price Cap Total End User Revenue	27,127,609		
Revenue Change ( R)	-5.27742%		
Price Cap Only with R Adj	\$ 491	\$ 597	\$ 106

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 5,094,290	\$ -	\$ -	\$ 144,497	\$ 5,238,787
Allocation Basis	97.24%	0.00%	0.00%	2.76%	100.00%
Telecom. Relay Support	\$ 102	\$ -	\$ -	\$ 3	\$ 105
NANPA	\$ 103	\$ -	\$ -	\$ 3	\$ 106
Regulatory Fee Support:	\$ 713	\$ -	\$ -	\$ 20	\$ 733
Sub-Total	\$ 918	\$ -	\$ -	\$ 26	\$ 944
Grand Total Exogenous	\$ 918	\$ -	\$ -	\$ 26	\$ 944

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	05/04/11	05/24/10
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	10,644,315	2,423,277	8,748	25,590	193
Excluded Revenue	296,584	296,584			
Price Cap Revenue Percentage	97.21%	87.76%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	07/22/11	06/30/11	05/16/11
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	9,680,887	2,130,168	7,988	22,537	213
Excluded Revenue	312,282	312,282			
Price Cap Revenue Percentage	96.77%	85.34%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.01056	25,590		
FCC 11-104 - (D) = B * 0.01058		22,537	
	\$ 25,590	\$ 22,537	\$ (3,053)
% Price Cap Allocation	87.76%	85.34%	
Price Cap Only	\$ 22,458	\$ 19,233	\$ (3,225)
FCC 2010 Price Cap Interstate End User Revenue	2,126,693		
FCC 2011 Price Cap Interstate End User Revenue	1,817,886		
Revenue Change ( R )	-0.145205255		
Price Cap Only with R Adj	\$ 19,197	\$ 19,233	\$ 36

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	8,748		
FCC 11-114 - (C)=B * 0.00375		7,988	
	8,748	7,988	\$ (760)
% Price Cap Allocation	87.76%	85.34%	
Price Cap Only	\$ 7,677	\$ 6,817	\$ (860)
FCC 2010 Price Cap Interstate End User Revenue	2,126,693		
FCC 2011 Price Cap Interstate End User Revenue	1,817,886		
Revenue Change ( R )	-0.145205255		
Price Cap Only with R Adj	\$ 6,563	\$ 6,817	\$ 255

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	193		
DA 11-884 - (E) = A * 0.0000220		213	
	193	213	\$ 20
% Price Cap Allocation	97.21%	96.77%	
Price Cap Only	\$ 187	\$ 206	\$ 19
FCC 2010 Price Cap Total End User Revenue	10,347,731		
FCC 2011 Price Cap Total End User Revenue	9,368,605		
Revenue Change ( R )	-0.09462229		
Price Cap Only with R Adj	\$ 170	\$ 206	\$ 37

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 1,817,886	\$ -	\$ -	\$ -	\$ 1,817,886
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 36	\$ -	\$ -	\$ -	\$ 36
NANPA	\$ 37	\$ -	\$ -	\$ -	\$ 37
Regulatory Fee Support:	\$ 255	\$ -	\$ -	\$ -	\$ 255
Sub-Total	\$ 327	\$ -	\$ -	\$ -	\$ 327
Grand Total Exogenous	\$ 327	\$ -	\$ -	\$ -	\$ 327

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/2011	5/24/2010
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	31,132,624	8,202,023	29,609	86,613	564
Excluded Revenue	1,015,214	1,015,214			
Price Cap Revenue Percentage	96.74%	87.62%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/2011	6/30/2011	5/16/2011
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	28,790,180	7,260,237	27,226	76,813	633
Excluded Revenue	1,030,103	1,030,103			
Price Cap Revenue Percentage	96.42%	85.81%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.01056	86,613		
FCC 11-104 - (D) = B * 0.01058		76,813	
	\$ 86,613	\$ 76,813	\$ (9,800)
% Price Cap Allocation	87.62%	85.81%	
Price Cap Only	\$ 75,893	\$ 65,915	\$ (9,978)
FCC 2010 Price Cap Interstate End User Revenue	7,186,809		
FCC 2011 Price Cap Interstate End User Revenue	6,230,134		
Revenue Change ( R )	-0.133115406		
Price Cap Only with R Adj	\$ 65,790	\$ 65,915	\$ 125

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	29,609		
FCC 11-114 - (C)=B * 0.00375		27,226	
	29,609	27,226	\$ (2,383)
% Price Cap Allocation	87.62%	85.81%	
Price Cap Only	\$ 25,944	\$ 23,363	\$ (2,581)
FCC 2010 Price Cap Interstate End User Revenue	7,186,809		
FCC 2011 Price Cap Interstate End User Revenue	6,230,134		
Revenue Change ( R )	-0.133115406		
Price Cap Only with R Adj	\$ 22,491	\$ 23,363	\$ 872

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	564		
DA 11-884 - (E) = A * 0.0000220		633	
	564	633	\$ 70
% Price Cap Allocation	96.74%	96.42%	
Price Cap Only	\$ 545	\$ 611	\$ 66
FCC 2010 Price Cap Total End User Revenue	30,117,410		
FCC 2011 Price Cap Total End User Revenue	27,760,077		
Revenue Change ( R )	-0.078271438		
Price Cap Only with R Adj	\$ 502	\$ 611	\$ 108

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 6,082,103	\$ -	\$ -	\$ 148,031	\$ 6,230,134
Allocation Basis	97.62%	0.00%	0.00%	2.38%	100.00%
Telecom. Relay Support	\$ 122	\$ -	\$ -	\$ 3	\$ 125
NANPA	\$ 106	\$ -	\$ -	\$ 3	\$ 108
Regulatory Fee Support:	\$ 851	\$ -	\$ -	\$ 21	\$ 872
Sub-Total	\$ 1,079	\$ -	\$ -	\$ 26	\$ 1,105
Grand Total Exogenous	\$ 1,079	\$ -	\$ -	\$ 26	\$ 1,105

**Exogenous Cost Changes Detail**

	2010 Annual				
	Total	Interstate	FCC 11-68	DA 11-826	DA 10-924
	End User Revenues		5/3/2011	5/4/2011	5/24/2010
	( 499A )	( 499A )	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	34,141,884	7,785,507	28,106	82,215	618
Excluded Revenue	976,656	976,656			
Price Cap Revenue Percentage	97.14%	87.46%			

	2011 Annual				
	Total	Interstate	FCC 11-114	FCC 11-104	DA 11-884
	End User Revenues		7/22/2011	6/30/2011	5/16/2011
	( 499A )	( 499A )	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	30,972,423	6,626,980	24,851	70,113	681
Excluded Revenue	985,798	985,798			
Price Cap Revenue Percentage	96.82%	85.12%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.01056	82,215	70,113	
FCC 11-104 - (D) = B * 0.01058			
	\$ 82,215	\$ 70,113	\$ (12,102)
% Price Cap Allocation	87.46%	85.12%	
Price Cap Only	\$ 71,901	\$ 59,684	\$ (12,218)
FCC 2010 Price Cap Interstate End User Revenue	6,808,851		
FCC 2011 Price Cap Interstate End User Revenue	5,641,182		
Revenue Change ( R )	-0.171492811		
Price Cap Only with R Adj	\$ 59,571	\$ 59,684	\$ 113

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	28,106		
FCC 11-114 - (C)=B * 0.00375		24,851	
	28,106	24,851	\$ (3,255)
% Price Cap Allocation	87.46%	85.12%	
Price Cap Only	\$ 24,580	\$ 21,154	\$ (3,426)
FCC 2010 Price Cap Interstate End User Revenue	6,808,851		
FCC 2011 Price Cap Interstate End User Revenue	5,641,182		
Revenue Change ( R )	-0.171492811		
Price Cap Only with R Adj	\$ 20,365	\$ 21,154	\$ 790

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	618		
DA 11-884 - (E) = A * 0.0000220		681	
	618	681	\$ 63
% Price Cap Allocation	97.14%	96.82%	
Price Cap Only	\$ 600	\$ 660	\$ 59
FCC 2010 Price Cap Total End User Revenue	33,165,228		
FCC 2011 Price Cap Total End User Revenue	29,986,625		
Revenue Change ( R )	-0.095841434		
Price Cap Only with R Adj	\$ 543	\$ 660	\$ 117

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 5,641,182	\$ -	\$ -	\$ -	\$ 5,641,182
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 113	\$ -	\$ -	\$ -	\$ 113
NANPA	\$ 117	\$ -	\$ -	\$ -	\$ 117
Regulatory Fee Support:	\$ 790	\$ -	\$ -	\$ -	\$ 790
Sub-Total	\$ 1,020	\$ -	\$ -	\$ -	\$ 1,020
Grand Total Exogenous	\$ 1,020	\$ -	\$ -	\$ -	\$ 1,020

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/2011	5/24/2010
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	26,870,710	6,814,894	24,602	71,965	486
Excluded Revenue	836,200	836,200			
Price Cap Revenue Percentage	96.89%	87.73%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/2011	6/30/2011	5/16/2011
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	23,483,966	6,298,495	23,619	66,638	517
Excluded Revenue	861,611	861,611			
Price Cap Revenue Percentage	96.33%	86.32%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.01056	71,965		
FCC 11-104 - (D) = B * 0.01058		66,638	
	\$ 71,965	\$ 66,638	\$ (5,327)
% Price Cap Allocation	87.73%	86.32%	
Price Cap Only	\$ 63,135	\$ 57,522	\$ (5,613)
FCC 2010 Price Cap Interstate End User Revenue	5,978,694		
FCC 2011 Price Cap Interstate End User Revenue	5,436,884		
Revenue Change ( R )	-0.090623471		
Price Cap Only with R Adj	\$ 57,413	\$ 57,522	\$ 109

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	24,602		
FCC 11-114 - (C)=B * 0.00375		23,619	
	24,602	23,619	\$ (982)
% Price Cap Allocation	87.73%	86.32%	
Price Cap Only	\$ 21,583	\$ 20,388	\$ (1,195)
FCC 2010 Price Cap Interstate End User Revenue	5,978,694		
FCC 2011 Price Cap Interstate End User Revenue	5,436,884		
Revenue Change ( R )	-0.090623471		
Price Cap Only with R Adj	\$ 19,627	\$ 20,388	\$ 761

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	486		
DA 11-884 - (E) = A * 0.0000220		517	
	486	517	\$ 30
% Price Cap Allocation	96.89%	96.33%	
Price Cap Only	\$ 471	\$ 498	\$ 26
FCC 2010 Price Cap Total End User Revenue	26,034,510		
FCC 2011 Price Cap Total End User Revenue	22,622,355		
Revenue Change ( R )	-0.13106277		
Price Cap Only with R Adj	\$ 409	\$ 498	\$ 88

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 5,168,281	\$ -	\$ -	\$ 268,603	\$ 5,436,884
Allocation Basis	95.06%	0.00%	0.00%	4.94%	100.00%
Telecom. Relay Support	\$ 103	\$ -	\$ -	\$ 5	\$ 109
NANPA	\$ 84	\$ -	\$ -	\$ 4	\$ 88
Regulatory Fee Support:	\$ 724	\$ -	\$ -	\$ 38	\$ 761
Sub-Total	\$ 911	\$ -	\$ -	\$ 47	\$ 958
Grand Total Exogenous	\$ 911	\$ -	\$ -	\$ 47	\$ 958



**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/2011	5/24/2010
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
	(A)	(B)			
Exogenous Amount	164,669,424	35,270,045	127,325	372,452	2,981
Excluded Revenue	4,315,502	4,315,502			
Price Cap Revenue Percentage	97.38%	87.76%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/2011	6/30/2011	5/16/2011
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
	(A)	(B)			
Exogenous Amount	151,011,941	30,955,725	116,084	327,512	3,322
Excluded Revenue	4,551,507	4,551,507			
Price Cap Revenue Percentage	96.99%	85.30%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.01056	372,452		
FCC 11-104 - (D) = B * 0.01058		327,512	
	\$ 372,452	\$ 327,512	\$ (44,940)
% Price Cap Allocation	87.76%	85.30%	
Price Cap Only	\$ 326,880	\$ 279,357	\$ (47,523)
FCC 2010 Price Cap Interstate End User Revenue	30,954,543		
FCC 2011 Price Cap Interstate End User Revenue	26,404,218		
Revenue Change ( R )	-0.147000232		
Price Cap Only with R Adj	\$ 278,829	\$ 279,357	\$ 528

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	127,325		
FCC 11-114 - (C)=B * 0.00375		116,084	
	127,325	116,084	\$ (11,241)
% Price Cap Allocation	87.76%	85.30%	
Price Cap Only	\$ 111,746	\$ 99,016	\$ (12,730)
FCC 2010 Price Cap Interstate End User Revenue	30,954,543		
FCC 2011 Price Cap Interstate End User Revenue	26,404,218		
Revenue Change ( R )	-0.147000232		
Price Cap Only with R Adj	\$ 95,319	\$ 99,016	\$ 3,697

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	2,981		
DA 11-884 - (E) = A * 0.0000220		3,322	
	2,981	3,322	\$ 342
% Price Cap Allocation	97.38%	96.99%	
Price Cap Only	\$ 2,902	\$ 3,222	\$ 320
FCC 2010 Price Cap Total End User Revenue	160,353,922		
FCC 2011 Price Cap Total End User Revenue	146,460,434		
Revenue Change ( R )	-0.086642645		
Price Cap Only with R Adj	\$ 2,651	\$ 3,222	\$ 571

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 26,050,254	\$ -	\$ -	\$ 353,964	\$ 26,404,218
Allocation Basis	98.66%	0.00%	0.00%	1.34%	100.00%
Telecom. Relay Support	\$ 521	\$ -	\$ -	\$ 7	\$ 528
NANPA	\$ 564	\$ -	\$ -	\$ 8	\$ 571
Regulatory Fee Support:	\$ 3,647	\$ -	\$ -	\$ 50	\$ 3,697
Sub-Total	\$ 4,732	\$ -	\$ -	\$ 64	\$ 4,796
Grand Total Exogenous	\$ 4,732	\$ -	\$ -	\$ 64	\$ 4,796

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/2011	5/24/2010
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	6,122,881	1,672,017	6,036	17,656	111
Excluded Revenue	219,290	219,290			
Price Cap Revenue Percentage	96.42%	86.88%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/2011	6/30/2011	5/16/2011
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	5,749,836	1,552,799	5,823	16,429	126
Excluded Revenue	202,961	202,961			
Price Cap Revenue Percentage	96.47%	86.93%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.01056	17,656		
FCC 11-104 - (D) = B * 0.01058		16,429	
	\$ 17,656	\$ 16,429	\$ (1,228)
% Price Cap Allocation	86.88%	86.93%	
Price Cap Only	\$ 15,341	\$ 14,281	\$ (1,060)
FCC 2010 Price Cap Interstate End User Revenue	1,452,727		
FCC 2011 Price Cap Interstate End User Revenue	1,349,838		
Revenue Change ( R )	-0.070824732		
Price Cap Only with R Adj	\$ 14,254	\$ 14,281	\$ 27

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	6,036		
FCC 11-114 - (C)=B * 0.00375		5,823	
	6,036	5,823	\$ (213)
% Price Cap Allocation	86.88%	86.93%	
Price Cap Only	\$ 5,244	\$ 5,062	\$ (182)
FCC 2010 Price Cap Interstate End User Revenue	1,452,727		
FCC 2011 Price Cap Interstate End User Revenue	1,349,838		
Revenue Change ( R )	-0.070824732		
Price Cap Only with R Adj	\$ 4,873	\$ 5,062	\$ 189

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	111		
DA 11-884 - (E) = A * 0.0000220		126	
	111	126	\$ 16
% Price Cap Allocation	96.42%	96.47%	
Price Cap Only	\$ 107	\$ 122	\$ 15
FCC 2010 Price Cap Total End User Revenue	5,903,591		
FCC 2011 Price Cap Total End User Revenue	5,546,875		
Revenue Change ( R )	-0.060423563		
Price Cap Only with R Adj	\$ 100	\$ 122	\$ 22

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 1,348,812	\$ -	\$ -	\$ 1,026	\$ 1,349,838
Allocation Basis	99.92%	0.00%	0.00%	0.08%	100.00%
Telecom. Relay Support	\$ 27	\$ -	\$ -	\$ 0	\$ 27
NANPA	\$ 22	\$ -	\$ -	\$ 0	\$ 22
Regulatory Fee Support:	\$ 189	\$ -	\$ -	\$ 0	\$ 189
Sub-Total	\$ 237	\$ -	\$ -	\$ 0	\$ 238
Grand Total Exogenous	\$ 237	\$ -	\$ -	\$ 0	\$ 238

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/2011	5/24/2010
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	6,513,328	1,393,122	5,029	14,711	118
Excluded Revenue	170,901	170,901			
Price Cap Revenue Percentage	97.38%	87.73%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/2011	6/30/2011	5/16/2011
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	6,192,699	1,303,531	4,888	13,791	136
Excluded Revenue	177,648	177,648			
Price Cap Revenue Percentage	97.13%	86.37%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12
DA 11-826 - (D) = B * 0.01056	14,711	
FCC 11-104 - (D) = B * 0.01058		13,791
	\$ 14,711	\$ 13,791
% Price Cap Allocation	87.73%	86.37%
Price Cap Only	\$ 12,907	\$ 11,912
FCC 2010 Price Cap Interstate End User Revenue	1,222,221	
FCC 2011 Price Cap Interstate End User Revenue	1,125,883	
Revenue Change ( R)	-0.078822079	
Price Cap Only with R Adj	\$ 11,889	\$ 11,912
		\$ 23

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12
FCC 11-68 - (C)=B * 0.00361	5,029	
FCC 11-114 - (C)=B * 0.00375		4,888
	5,029	4,888
% Price Cap Allocation	87.73%	86.37%
Price Cap Only	\$ 4,412	\$ 4,222
FCC 2010 Price Cap Interstate End User Revenue	1,222,221	
FCC 2011 Price Cap Interstate End User Revenue	1,125,883	
Revenue Change ( R)	-0.078822079	
Price Cap Only with R Adj	\$ 4,064	\$ 4,222
		\$ 158

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12
DA 10-924 - (E) = A * 0.0000181	118	
DA 11-884 - (E) = A * 0.0000220		136
	118	136
% Price Cap Allocation	97.38%	97.13%
Price Cap Only	\$ 115	\$ 132
FCC 2010 Price Cap Total End User Revenue	6,342,427	
FCC 2011 Price Cap Total End User Revenue	6,015,051	
Revenue Change ( R)	-0.051616834	
Price Cap Only with R Adj	\$ 109	\$ 132
		\$ 23

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 1,109,224	\$ -	\$ -	\$ 16,659	\$ 1,125,883
Allocation Basis	98.52%	0.00%	0.00%	1.48%	100.00%
Telecom. Relay Support	\$ 22	\$ -	\$ -	\$ 0	\$ 23
NANPA	\$ 23	\$ -	\$ -	\$ 0	\$ 23
Regulatory Fee Support:	\$ 155	\$ -	\$ -	\$ 2	\$ 158
Sub-Total	\$ 201	\$ -	\$ -	\$ 3	\$ 204
Grand Total Exogenous	\$ 201	\$ -	\$ -	\$ 3	\$ 204

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/11	5/24/10
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	4,727,369	1,680,279	6,066	17,744	86
Excluded Revenue	309,851	309,851			
Price Cap Revenue Percentage	93.45%	81.56%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/11	6/30/11	5/16/11
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	4,772,956	1,220,927	4,578	12,917	105
Excluded Revenue	416,072	416,072			
Price Cap Revenue Percentage	91.28%	65.92%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.01056	17,744		
FCC 11-104 - (D) = B * 0.01058		12,917	
	\$ 17,744	\$ 12,917	\$ (4,826)
% Price Cap Allocation	81.56%	65.92%	
Price Cap Only	\$ 14,472	\$ 8,515	\$ (5,956)
FCC 2010 Price Cap Interstate End User Revenue	1,370,428		
FCC 2011 Price Cap Interstate End User Revenue	804,855		
Revenue Change ( R)	-41.26981%		
Price Cap Only with R Adj	\$ 8,499	\$ 8,515	\$ 16

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	6,066		
FCC 11-114 - (C)=B * 0.00375		4,578	
	6,066	4,578	\$ (1,487)
% Price Cap Allocation	81.56%	65.92%	
Price Cap Only	\$ 4,947	\$ 3,018	\$ (1,929)
FCC 2010 Price Cap Interstate End User Revenue	1,370,428		
FCC 2011 Price Cap Interstate End User Revenue	804,855		
Revenue Change ( R)	-41.26981%		
Price Cap Only with R Adj	\$ 2,906	\$ 3,018	\$ 113

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	86		
DA 11-884 - (E) = A * 0.0000220		105	
	86	105	\$ 19
% Price Cap Allocation	93.45%	91.28%	
Price Cap Only	\$ 80	\$ 96	\$ 16
FCC 2010 Price Cap Total End User Revenue	4,417,518		
FCC 2011 Price Cap Total End User Revenue	4,356,883		
Revenue Change ( R)	-1.37260%		
Price Cap Only with R Adj	\$ 79	\$ 96	\$ 17

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 804,855	\$ -	\$ -	\$ -	\$ 804,855
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 16	\$ -	\$ -	\$ -	\$ 16
NANPA	\$ 17	\$ -	\$ -	\$ -	\$ 17
Regulatory Fee Support:	\$ 113	\$ -	\$ -	\$ -	\$ 113
Sub-Total	\$ 146	\$ -	\$ -	\$ -	\$ 146
Grand Total Exogenous	\$ 146	\$ -	\$ -	\$ -	\$ 146

**Exogenous Cost Changes Detail**

	2010 Annual				
	Total	Interstate	FCC 11-68	DA 11-826	DA 10-924
	End User Revenues		5/3/2011	5/4/11	5/24/10
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	8,747,583	2,170,047	7,834	22,916	158
Excluded Revenue	304,960	304,960			
Price Cap Revenue Percentage	96.51%	85.95%			

	2011 Annual				
	Total	Interstate	FCC 11-114	FCC 11-104	DA 11-884
	End User Revenues		7/22/11	6/30/11	5/16/11
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	8,444,403	2,319,081	8,697	24,536	186
Excluded Revenue	774,341	774,341			
Price Cap Revenue Percentage	90.83%	66.61%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12
DA 11-826 - (D) = B * 0.01056	22,916	
FCC 11-104 - (D) = B * 0.01058		24,536
	\$ 22,916	\$ 24,536
% Price Cap Allocation	85.95%	66.61%
Price Cap Only	\$ 19,695	\$ 16,343
FCC 2010 Price Cap Interstate End User Revenue	1,865,087	
FCC 2011 Price Cap Interstate End User Revenue	1,544,740	
Revenue Change ( R)	-17.17598%	
Price Cap Only with R Adj	\$ 16,312	\$ 16,343
		\$ 31

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12
FCC 11-68 - (C)=B * 0.00361	7,834	
FCC 11-114 - (C)=B * 0.00375		8,697
	7,834	8,697
% Price Cap Allocation	85.95%	66.61%
Price Cap Only	\$ 6,733	\$ 5,793
FCC 2010 Price Cap Interstate End User Revenue	1,865,087	
FCC 2011 Price Cap Interstate End User Revenue	1,544,740	
Revenue Change ( R)	-17.17598%	
Price Cap Only with R Adj	\$ 5,577	\$ 5,793
		\$ 216

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12
DA 10-924 - (E) = A * 0.0000181	158	
DA 11-884 - (E) = A * 0.0000220		186
	158	186
% Price Cap Allocation	96.51%	90.83%
Price Cap Only	\$ 153	\$ 169
FCC 2010 Price Cap Total End User Revenue	8,442,623	
FCC 2011 Price Cap Total End User Revenue	7,670,062	
Revenue Change ( R)	-9.15072%	
Price Cap Only with R Adj	\$ 139	\$ 169
		\$ 30

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 1,544,740	\$ -	\$ -	\$ -	\$ 1,544,740
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 31	\$ -	\$ -	\$ -	\$ 31
NANPA	\$ 30	\$ -	\$ -	\$ -	\$ 30
Regulatory Fee Support:	\$ 216	\$ -	\$ -	\$ -	\$ 216
Sub-Total	\$ 277	\$ -	\$ -	\$ -	\$ 277
Grand Total Exogenous	\$ 277	\$ -	\$ -	\$ -	\$ 277

**Exogenous Cost Changes Detail**

	2010 Annual				
	Total	Interstate	FCC 11-68	DA 11-826	DA 10-924
	End User Revenues		5/3/2011	5/4/11	5/24/10
	( 499A )	( 499A )	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00349	(D) = B * 0.00585	(E) = A * 0.0000181
Exogenous Amount	17,131,807	5,094,237	18,390	53,795	310
Excluded Revenue	622,820	622,820			
Price Cap Revenue Percentage	96.36%	87.77%			

	2011 Annual				
	Total	Interstate	FCC 11-114	FCC 11-104	DA 11-884
	End User Revenues		7/22/11	6/30/11	5/16/11
	( 499A )	( 499A )	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	16,016,264	4,661,058	17,479	49,314	352
Excluded Revenue	661,421	661,421			
Price Cap Revenue Percentage	95.87%	85.81%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12
DA 11-826 - (D) = B * 0.00585	53,795	
FCC 11-104 - (D) = B * 0.01058		49,314
	\$ 53,795	\$ 49,314
% Price Cap Allocation	87.77%	85.81%
Price Cap Only	\$ 47,218	\$ 42,316
FCC 2010 Price Cap Interstate End User Revenue	4,471,417	
FCC 2011 Price Cap Interstate End User Revenue	3,999,637	
Revenue Change ( R )	-10.55102%	
Price Cap Only with R Adj	\$ 42,236	\$ 42,316
		\$ 80

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12
FCC 11-68 - (C)=B * 0.00349	18,390	
FCC 11-114 - (C)=B * 0.00375		17,479
	18,390	17,479
% Price Cap Allocation	87.77%	85.81%
Price Cap Only	\$ 16,142	\$ 14,999
FCC 2010 Price Cap Interstate End User Revenue	4,471,417	
FCC 2011 Price Cap Interstate End User Revenue	3,999,637	
Revenue Change ( R )	-10.55102%	
Price Cap Only with R Adj	\$ 14,439	\$ 14,999
		\$ 560

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12
DA 10-924 - (E) = A * 0.0000181	310	
DA 11-884 - (E) = A * 0.0000220		352
	310	352
% Price Cap Allocation	96.36%	95.87%
Price Cap Only	\$ 299	\$ 338
FCC 2010 Price Cap Total End User Revenue	16,508,987	
FCC 2011 Price Cap Total End User Revenue	15,354,843	
Revenue Change ( R )	-6.99100%	
Price Cap Only with R Adj	\$ 278	\$ 338
		\$ 60

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 3,937,118	\$ -	\$ -	\$ 62,519	\$ 3,999,637
Allocation Basis	98.44%	0.00%	0.00%	1.56%	100.00%
Telecom. Relay Support	\$ 79	\$ -	\$ -	\$ 1	\$ 80
NANPA	\$ 59	\$ -	\$ -	\$ 1	\$ 60
Regulatory Fee Support:	\$ 551	\$ -	\$ -	\$ 9	\$ 560
Sub-Total	\$ 689	\$ -	\$ -	\$ 11	\$ 700
Grand Total Exogenous	\$ 689	\$ -	\$ -	\$ 11	\$ 700

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/11	5/24/10
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	3,647,093	953,846	3,443	10,073	66
Excluded Revenue	118,406	118,406			
Price Cap Revenue Percentage	96.75%	87.59%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/11	6/30/11	5/16/11
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	3,299,031	879,840	3,299	9,309	73
Excluded Revenue	120,247	120,247			
Price Cap Revenue Percentage	96.36%	86.33%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12
DA 11-826 - (D) = B * 0.01056	10,073	
FCC 11-104 - (D) = B * 0.01058		9,309
	\$ 10,073	\$ 9,309
		\$ (764)
% Price Cap Allocation	87.59%	86.33%
Price Cap Only	\$ 8,822	\$ 8,036
FCC 2010 Price Cap Interstate End User Revenue	835,440	
FCC 2011 Price Cap Interstate End User Revenue	759,593	
Revenue Change ( R )	-9.07869%	
Price Cap Only with R Adj	\$ 8,021	\$ 8,036
		\$ 15

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12
FCC 11-68 - (C)=B * 0.00361	3,443	
FCC 11-114 - (C)=B * 0.00375		3,299
	3,443	3,299
		\$ (144)
% Price Cap Allocation	87.59%	86.33%
Price Cap Only	\$ 3,016	\$ 2,848
FCC 2010 Price Cap Interstate End User Revenue	835,440	
FCC 2011 Price Cap Interstate End User Revenue	759,593	
Revenue Change ( R )	-9.07869%	
Price Cap Only with R Adj	\$ 2,742	\$ 2,848
		\$ 106

**North American Numbering Plan Administration**

	7/10-6/11	7/11-6/12
DA 10-924 - (E) = A * 0.0000181	66	
DA 11-884 - (E) = A * 0.0000220		73
	66	73
		\$ 7
% Price Cap Allocation	96.75%	96.36%
Price Cap Only	\$ 64	\$ 70
FCC 2010 Price Cap Total End User Revenue	3,528,687	
FCC 2011 Price Cap Total End User Revenue	3,178,784	
Revenue Change ( R )	-9.91595%	
Price Cap Only with R Adj	\$ 58	\$ 70
		\$ 12

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 759,593	\$ -	\$ -	\$ -	\$ 759,593
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 15	\$ -	\$ -	\$ -	\$ 15
NANPA	\$ 12	\$ -	\$ -	\$ -	\$ 12
Regulatory Fee Support:	\$ 106	\$ -	\$ -	\$ -	\$ 106
Sub-Total	\$ 134	\$ -	\$ -	\$ -	\$ 134
Grand Total Exogenous	\$ 134	\$ -	\$ -	\$ -	\$ 134

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/11	5/24/10
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	21,650,142	5,481,487	19,788	57,885	392
Excluded Revenue	667,355	667,355			
Price Cap Revenue Percentage	96.92%	87.83%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/11	6/30/11	5/16/11
	End User Revenues		Reg Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	19,649,855	5,019,294	18,822	53,104	432
Excluded Revenue	666,101	666,101			
Price Cap Revenue Percentage	96.61%	86.73%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12
DA 11-826 - (D) = B * 0.01056	57,885	
FCC 11-104 - (D) = B * 0.01058		53,104
	\$ 57,885	\$ 53,104
% Price Cap Allocation	87.83%	86.73%
Price Cap Only	\$ 50,837	\$ 46,057
FCC 2010 Price Cap Interstate End User Revenue	4,814,132	
FCC 2011 Price Cap Interstate End User Revenue	4,353,193	
Revenue Change ( R)	-9.57471%	
Price Cap Only with R Adj	\$ 45,970	\$ 46,057
		\$ 87

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12
FCC 11-68 - (C)=B * 0.00361	19,788	
FCC 11-114 - (C)=B * 0.00375		18,822
	19,788	18,822
% Price Cap Allocation	87.83%	86.73%
Price Cap Only	\$ 17,379	\$ 16,324
FCC 2010 Price Cap Interstate End User Revenue	4,814,132	
FCC 2011 Price Cap Interstate End User Revenue	4,353,193	
Revenue Change ( R)	-9.57471%	
Price Cap Only with R Adj	\$ 15,715	\$ 16,324
		\$ 609

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12
DA 10-924 - (E) = A * 0.0000181	392	
DA 11-884 - (E) = A * 0.0000220		432
	392	432
% Price Cap Allocation	96.92%	96.61%
Price Cap Only	\$ 380	\$ 418
FCC 2010 Price Cap Total End User Revenue	20,982,787	
FCC 2011 Price Cap Total End User Revenue	18,983,754	
Revenue Change ( R)	-9.52701%	
Price Cap Only with R Adj	\$ 344	\$ 418
		\$ 74

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 4,132,699	\$ -	\$ -	\$ 220,494	\$ 4,353,193
Allocation Basis	94.93%	0.00%	0.00%	5.07%	100.00%
Telecom. Relay Support	\$ 83	\$ -	\$ -	\$ 4	\$ 87
NANPA	\$ 70	\$ -	\$ -	\$ 4	\$ 74
Regulatory Fee Support:	\$ 579	\$ -	\$ -	\$ 31	\$ 609
Sub-Total	\$ 732	\$ -	\$ -	\$ 39	\$ 771
Grand Total Exogenous	\$ 732	\$ -	\$ -	\$ 39	\$ 771



**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/11	5/24/10
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	32,571,952	7,423,791	26,800	78,395	590
Excluded Revenue	911,924	911,924			
Price Cap Revenue Percentage	97.20%	87.72%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/11	6/30/11	5/16/11
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	29,335,070	6,668,217	25,006	70,550	645
Excluded Revenue	888,912	888,912			
Price Cap Revenue Percentage	96.97%	86.67%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.01056	78,395	70,550	
FCC 11-104 - (D) = B * 0.01058			
	\$ 78,395	\$ 70,550	\$ (7,845)
% Price Cap Allocation	87.72%	86.67%	
Price Cap Only	\$ 68,765	\$ 61,145	\$ (7,620)
FCC 2010 Price Cap Interstate End User Revenue	6,511,867		
FCC 2011 Price Cap Interstate End User Revenue	5,779,305		
Revenue Change ( R )	-11.24965%		
Price Cap Only with R Adj	\$ 61,029	\$ 61,145	\$ 116

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	26,800	25,006	
FCC 11-114 - (C)=B * 0.00375			
	26,800	25,006	\$ (1,794)
% Price Cap Allocation	87.72%	86.67%	
Price Cap Only	\$ 23,508	\$ 21,672	\$ (1,835)
FCC 2010 Price Cap Interstate End User Revenue	6,511,867		
FCC 2011 Price Cap Interstate End User Revenue	5,779,305		
Revenue Change ( R )	-11.24965%		
Price Cap Only with R Adj	\$ 20,863	\$ 21,672	\$ 809

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	590	645	
DA 11-884 - (E) = A * 0.0000220			
	590	645	\$ 56
% Price Cap Allocation	97.20%	96.97%	
Price Cap Only	\$ 573	\$ 626	\$ 53
FCC 2010 Price Cap Total End User Revenue	31,660,028		
FCC 2011 Price Cap Total End User Revenue	28,446,158		
Revenue Change ( R )	-10.15119%		
Price Cap Only with R Adj	\$ 515	\$ 626	\$ 111

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 5,644,814	\$ -	\$ -	\$ 134,491	\$ 5,779,305
Allocation Basis	97.67%	0.00%	0.00%	2.33%	100.00%
Telecom. Relay Support	\$ 113	\$ -	\$ -	\$ 3	\$ 116
NANPA	\$ 108	\$ -	\$ -	\$ 3	\$ 111
Regulatory Fee Support:	\$ 790	\$ -	\$ -	\$ 19	\$ 809
Sub-Total	\$ 1,012	\$ -	\$ -	\$ 24	\$ 1,036
Grand Total Exogenous	\$ 1,012	\$ -	\$ -	\$ 24	\$ 1,036

Filing Date: 05/17/12  
Filing Entity: WSOP - Windstream Oklahoma Properties  
Transmittal Number: Letter  
May 17, 2012 Annual Access Charge Tariff Filing (WSOPAS12.xls)

Exhibit EXG

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/11	5/24/10
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	10,353,535	2,670,347	9,640	28,199	187
Excluded Revenue	326,332	326,332			
Price Cap Revenue Percentage	96.85%	87.78%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/11	6/30/11	5/16/11
	End User Revenues	End User Revenues	Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	9,654,526	2,446,298	9,174	25,882	212
Excluded Revenue	344,374	344,374			
Price Cap Revenue Percentage	96.43%	85.92%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.01056	28,199		
FCC 11-104 - (D) = B * 0.01058		25,882	
	\$ 28,199	\$ 25,882	\$ (2,317)
% Price Cap Allocation	87.78%	85.92%	
Price Cap Only	\$ 24,753	\$ 22,238	\$ (2,514)
FCC 2010 Price Cap Interstate End User Revenue	2,344,015		
FCC 2011 Price Cap Interstate End User Revenue	2,101,924		
Revenue Change ( R )	-10.32805%		
Price Cap Only with R Adj	\$ 22,196	\$ 22,238	\$ 42

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	9,640		
FCC 11-114 - (C)=B * 0.00375		9,174	
	9,640	9,174	\$ (466)
% Price Cap Allocation	87.78%	85.92%	
Price Cap Only	\$ 8,462	\$ 7,882	\$ (580)
FCC 2010 Price Cap Interstate End User Revenue	2,344,015		
FCC 2011 Price Cap Interstate End User Revenue	2,101,924		
Revenue Change ( R )	-10.32805%		
Price Cap Only with R Adj	\$ 7,588	\$ 7,882	\$ 294

**North American Numbering Plan Administrator**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	187		
DA 11-884 - (E) = A * 0.0000220		212	
	187	212	\$ 25
% Price Cap Allocation	96.85%	96.43%	
Price Cap Only	\$ 181	\$ 205	\$ 23
FCC 2010 Price Cap Total End User Revenue	10,027,203		
FCC 2011 Price Cap Total End User Revenue	9,310,152		
Revenue Change ( R )	-7.15106%		
Price Cap Only with R Adj	\$ 169	\$ 205	\$ 36

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 2,001,307	\$ -	\$ -	\$ 100,617	\$ 2,101,924
Allocation Basis	95.21%	0.00%	0.00%	4.79%	100.00%
Telecom. Relay Support	\$ 40	\$ -	\$ -	\$ 2	\$ 42
NANPA	\$ 35	\$ -	\$ -	\$ 2	\$ 36
Regulatory Fee Support:	\$ 280	\$ -	\$ -	\$ 14	\$ 294
Sub-Total	\$ 355	\$ -	\$ -	\$ 18	\$ 373
Grand Total Exogenous	\$ 355	\$ -	\$ -	\$ 18	\$ 373

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/11	5/24/10
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	6,866,255	1,505,275	5,434	15,896	124
Excluded Revenue	186,049	186,049			
Price Cap Revenue Percentage	97.29%	87.64%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/11	6/30/11	5/16/11
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	5,671,392	1,429,109	5,359	15,120	125
Excluded Revenue	402,179	402,179			
Price Cap Revenue Percentage	92.91%	71.86%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.01056	15,896		
FCC 11-104 - (D) = B * 0.01058		15,120	
	\$ 15,896	\$ 15,120	\$ (776)
% Price Cap Allocation	87.64%	71.86%	
Price Cap Only	\$ 13,931	\$ 10,865	\$ (3,066)
FCC 2010 Price Cap Interstate End User Revenue	1,319,226		
FCC 2011 Price Cap Interstate End User Revenue	1,026,931		
Revenue Change ( R)	-22.15657%		
Price Cap Only with R Adj	\$ 10,844	\$ 10,865	\$ 21

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	5,434		
FCC 11-114 - (C)=B * 0.00375		5,359	
	5,434	5,359	\$ (75)
% Price Cap Allocation	87.64%	71.86%	
Price Cap Only	\$ 4,762	\$ 3,851	\$ (911)
FCC 2010 Price Cap Interstate End User Revenue	1,319,226		
FCC 2011 Price Cap Interstate End User Revenue	1,026,931		
Revenue Change ( R)	-22.15657%		
Price Cap Only with R Adj	\$ 3,707	\$ 3,851	\$ 144

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	124		
DA 11-884 - (E) = A * 0.0000220		125	
	124	125	\$ 0
% Price Cap Allocation	97.29%	92.91%	
Price Cap Only	\$ 121	\$ 116	\$ (5)
FCC 2010 Price Cap Total End User Revenue	6,680,206		
FCC 2011 Price Cap Total End User Revenue	5,269,213		
Revenue Change ( R)	-21.12199%		
Price Cap Only with R Adj	\$ 95	\$ 116	\$ 21

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 1,026,931	\$ -	\$ -	\$ -	\$ 1,026,931
Allocation Basis	100.00%	0.00%	0.00%	0.00%	100.00%
Telecom. Relay Support	\$ 21	\$ -	\$ -	\$ -	\$ 21
NANPA	\$ 21	\$ -	\$ -	\$ -	\$ 21
Regulatory Fee Support:	\$ 144	\$ -	\$ -	\$ -	\$ 144
Sub-Total	\$ 185	\$ -	\$ -	\$ -	\$ 185
Grand Total Exogenous	\$ 185	\$ -	\$ -	\$ -	\$ 185

**Exogenous Cost Changes Detail**

	2010 Annual				
	Total	Interstate	FCC 11-68	DA 11-826	DA 10-924
	End User Revenues		5/3/2011	5/4/11	5/24/10
	( 499A )	( 499A )	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	16,750,250	3,948,251	14,253	41,694	303
Excluded Revenue	488,905	488,905			
Price Cap Revenue Percentage	97.08%	87.62%			

	2011 Annual				
	Total	Interstate	FCC 11-114	FCC 11-104	DA 11-884
	End User Revenues		7/22/11	6/30/11	5/16/11
	( 499A )	( 499A )	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	15,324,542	3,533,093	13,249	37,380	337
Excluded Revenue	508,984	508,984			
Price Cap Revenue Percentage	96.68%	85.59%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12	
DA 11-826 - (D) = B * 0.01056	41,694		
FCC 11-104 - (D) = B * 0.01058		37,380	
	\$ 41,694	\$ 37,380	\$ (4,313)
% Price Cap Allocation	87.62%	85.59%	
Price Cap Only	\$ 36,531	\$ 31,995	\$ (4,536)
FCC 2010 Price Cap Interstate End User Revenue	3,459,346		
FCC 2011 Price Cap Interstate End User Revenue	3,024,109		
Revenue Change ( R )	-12.58148%		
Price Cap Only with R Adj	\$ 31,935	\$ 31,995	\$ 60

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12	
FCC 11-68 - (C)=B * 0.00361	14,253		
FCC 11-114 - (C)=B * 0.00375		13,249	
	14,253	13,249	\$ (1,004)
% Price Cap Allocation	87.62%	85.59%	
Price Cap Only	\$ 12,488	\$ 11,340	\$ (1,148)
FCC 2010 Price Cap Interstate End User Revenue	3,459,346		
FCC 2011 Price Cap Interstate End User Revenue	3,024,109		
Revenue Change ( R )	-12.58148%		
Price Cap Only with R Adj	\$ 10,917	\$ 11,340	\$ 423

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12	
DA 10-924 - (E) = A * 0.0000181	303		
DA 11-884 - (E) = A * 0.0000220		337	
	303	337	\$ 34
% Price Cap Allocation	97.08%	96.68%	
Price Cap Only	\$ 294	\$ 326	\$ 32
FCC 2010 Price Cap Total End User Revenue	16,261,345		
FCC 2011 Price Cap Total End User Revenue	14,815,558		
Revenue Change ( R )	-8.89094%		
Price Cap Only with R Adj	\$ 268	\$ 326	\$ 58

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 2,989,518	\$ -	\$ -	\$ 34,591	\$ 3,024,109
Allocation Basis	98.86%	0.00%	0.00%	1.14%	100.00%
Telecom. Relay Support	\$ 60	\$ -	\$ -	\$ 1	\$ 60
NANPA	\$ 57	\$ -	\$ -	\$ 1	\$ 58
Regulatory Fee Support:	\$ 419	\$ -	\$ -	\$ 5	\$ 423
Sub-Total	\$ 535	\$ -	\$ -	\$ 6	\$ 542
Grand Total Exogenous	\$ 535	\$ -	\$ -	\$ 6	\$ 542

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/11	5/24/10
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	24,920,051	4,572,795	16,508	48,289	451
Excluded Revenue	562,486	562,486			
Price Cap Revenue Percentage	97.74%	87.70%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/11	6/30/11	5/16/11
	End User Revenues		Reg Fee	TRS	NANPA
	( 499A )	( 499A )			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	23,421,225	4,123,080	15,462	43,622	515
Excluded Revenue	569,324	569,324			
Price Cap Revenue Percentage	97.57%	86.19%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12
DA 11-826 - (D) = B * 0.01056	48,289	
FCC 11-104 - (D) = B * 0.01058		43,622
	\$ 48,289	\$ 43,622
% Price Cap Allocation	87.70%	86.19%
Price Cap Only	\$ 42,349	\$ 37,599
FCC 2010 Price Cap Interstate End User Revenue	4,010,309	
FCC 2011 Price Cap Interstate End User Revenue	3,553,756	
Revenue Change ( R )	-11.38448%	
Price Cap Only with R Adj	\$ 37,528	\$ 37,599
		\$ 71

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12
FCC 11-68 - (C)=B * 0.00361	16,508	
FCC 11-114 - (C)=B * 0.00375		15,462
	16,508	15,462
% Price Cap Allocation	87.70%	86.19%
Price Cap Only	\$ 14,477	\$ 13,327
FCC 2010 Price Cap Interstate End User Revenue	4,010,309	
FCC 2011 Price Cap Interstate End User Revenue	3,553,756	
Revenue Change ( R )	-11.38448%	
Price Cap Only with R Adj	\$ 12,829	\$ 13,327
		\$ 498

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12
DA 10-924 - (E) = A * 0.0000181	451	
DA 11-884 - (E) = A * 0.0000220		515
	451	515
% Price Cap Allocation	97.74%	97.57%
Price Cap Only	\$ 441	\$ 503
FCC 2010 Price Cap Total End User Revenue	24,357,565	
FCC 2011 Price Cap Total End User Revenue	22,851,901	
Revenue Change ( R )	-6.18150%	
Price Cap Only with R Adj	\$ 414	\$ 503
		\$ 89

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 3,318,962	\$ -	\$ -	\$ 234,794	\$ 3,553,756
Allocation Basis	93.39%	0.00%	0.00%	6.61%	100.00%
Telecom. Relay Support	\$ 66	\$ -	\$ -	\$ 5	\$ 71
NANPA	\$ 83	\$ -	\$ -	\$ 6	\$ 89
Regulatory Fee Support:	\$ 465	\$ -	\$ -	\$ 33	\$ 498
Sub-Total	\$ 614	\$ -	\$ -	\$ 43	\$ 658
Grand Total Exogenous	\$ 614	\$ -	\$ -	\$ 43	\$ 658

Filing Date: 05/17/12  
Filing Entity: WSST - Windstream Standard  
Transmittal Number: Letter  
May 17, 2012 Annual Access Charge Tariff Filing (WSSTAS12.xls)

Exhibit EXG

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate	5/3/2011	5/4/11	5/24/10
	End User Revenues	End User Revenues	Req Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	28,960,456	6,893,651	24,886	72,797	524
Excluded Revenue	842,383	842,383			
Price Cap Revenue Percentage	97.09%	87.78%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate	7/22/11	6/30/11	5/16/11
	End User Revenues	End User Revenues	Req Fee	TRS	NANPA
	(499A)	(499A)			
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	27,638,839	5,903,785	22,139	62,462	608
Excluded Revenue	897,071	897,071			
Price Cap Revenue Percentage	96.75%	84.81%			

<b><u>Telecom Relay Support</u></b>	<u>7/10-6/11</u>	<u>7/11-6/12</u>	
DA 11-826 - (D) = B * 0.01056	72,797		
FCC 11-104 - (D) = B * 0.01058		62,462	
	\$ 72,797	\$ 62,462	\$ (10,335)
% Price Cap Allocation	87.78%	84.81%	
Price Cap Only	\$ 63,901	\$ 52,971	\$ (10,930)
FCC 2010 Price Cap Interstate End User Revenue	6,051,268		
FCC 2011 Price Cap Interstate End User Revenue	5,006,714		
Revenue Change ( R)	-17.26174%		
Price Cap Only with R Adj	\$ 52,871	\$ 52,971	\$ 100

<b><u>Regulatory Fee Support:</u></b>	<u>7/10-6/11</u>	<u>7/11-6/12</u>	
FCC 11-68 - (C)=B * 0.00361	24,886		
FCC 11-114 - (C)=B * 0.00375		22,139	
	24,886	22,139	\$ (2,747)
% Price Cap Allocation	87.78%	84.81%	
Price Cap Only	\$ 21,845	\$ 18,775	\$ (3,070)
FCC 2010 Price Cap Interstate End User Revenue	6,051,268		
FCC 2011 Price Cap Interstate End User Revenue	5,006,714		
Revenue Change ( R)	-17.26174%		
Price Cap Only with R Adj	\$ 18,074	\$ 18,775	\$ 701

<b><u>North American Numbering Plan Administrative</u></b>	<u>7/10-6/11</u>	<u>7/11-6/12</u>	
DA 10-924 - (E) = A * 0.0000181	524		
DA 11-884 - (E) = A * 0.0000220		608	
	524	608	\$ 84
% Price Cap Allocation	97.09%	96.75%	
Price Cap Only	\$ 509	\$ 588	\$ 79
FCC 2010 Price Cap Total End User Revenue	28,118,073		
FCC 2011 Price Cap Total End User Revenue	26,741,768		
Revenue Change ( R)	-4.89473%		
Price Cap Only with R Adj	\$ 484	\$ 588	\$ 104

	<u>Common Line</u>	<u>Database Access</u>	<u>Billing Name and Address</u>	<u>Special</u>	<u>Total Revenue</u>
2011 End User Rev - FCC 499	\$ 4,915,085	\$ -	\$ -	\$ 91,629	\$ 5,006,714
Allocation Basis	98.17%	0.00%	0.00%	1.83%	100.00%
Telecom. Relay Support	\$ 98	\$ -	\$ -	\$ 2	\$ 100
NANPA	\$ 102	\$ -	\$ -	\$ 2	\$ 104
Regulatory Fee Support:	\$ 688	\$ -	\$ -	\$ 13	\$ 701
Sub-Total	\$ 889	\$ -	\$ -	\$ 17	\$ 905
Grand Total Exogenous	\$ 889	\$ -	\$ -	\$ 17	\$ 905

**Exogenous Cost Changes Detail**

	2010 Annual		FCC 11-68	DA 11-826	DA 10-924
	Total	Interstate			
	End User Revenues		5/3/2011	5/4/11	5/24/10
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00361	(D) = B * 0.01056	(E) = A * 0.0000181
Exogenous Amount	8,933,446	2,211,028	7,982	23,348	162
Excluded Revenue	274,063	274,063			
Price Cap Revenue Percentage	96.93%	87.60%			

	2011 Annual		FCC 11-114	FCC 11-104	DA 11-884
	Total	Interstate			
	End User Revenues		7/22/11	6/30/11	5/16/11
	(499A)	(499A)	Reg Fee	TRS	NANPA
	(A)	(B)	(C)=B * 0.00375	(D) = B * 0.01058	(E) = A * 0.0000220
Exogenous Amount	8,372,693	2,056,291	7,711	21,756	184
Excluded Revenue	288,074	288,074			
Price Cap Revenue Percentage	96.56%	85.99%			

**Telecom Relay Support**

	7/10-6/11	7/11-6/12
DA 11-826 - (D) = B * 0.01056	23,348	
FCC 11-104 - (D) = B * 0.01058		21,756
	\$ 23,348	\$ 21,756
% Price Cap Allocation	87.60%	85.99%
Price Cap Only	\$ 20,454	\$ 18,708
FCC 2010 Price Cap Interstate End User Revenue	1,936,965	
FCC 2011 Price Cap Interstate End User Revenue	1,768,217	
Revenue Change ( R)	-8.71198%	
Price Cap Only with R Adj	\$ 18,672	\$ 18,708
		\$ 35

**Regulatory Fee Support:**

	7/10-6/11	7/11-6/12
FCC 11-68 - (C)=B * 0.00361	7,982	
FCC 11-114 - (C)=B * 0.00375		7,711
	7,982	7,711
% Price Cap Allocation	87.60%	85.99%
Price Cap Only	\$ 6,992	\$ 6,631
FCC 2010 Price Cap Interstate End User Revenue	1,936,965	
FCC 2011 Price Cap Interstate End User Revenue	1,768,217	
Revenue Change ( R)	-8.71198%	
Price Cap Only with R Adj	\$ 6,383	\$ 6,631
		\$ 248

**North American Numbering Plan Administration:**

	7/10-6/11	7/11-6/12
DA 10-924 - (E) = A * 0.0000181	162	
DA 11-884 - (E) = A * 0.0000220		184
	162	184
% Price Cap Allocation	96.93%	96.56%
Price Cap Only	\$ 157	\$ 178
FCC 2010 Price Cap Total End User Revenue	8,659,383	
FCC 2011 Price Cap Total End User Revenue	8,084,619	
Revenue Change ( R)	-6.63747%	
Price Cap Only with R Adj	\$ 146	\$ 178
		\$ 32

	Common Line	Database Access	Billing Name and Address	Special	Total Revenue
2011 End User Rev - FCC 499	\$ 1,744,776	\$ -	\$ -	\$ 23,441	\$ 1,768,217
Allocation Basis	98.67%	0.00%	0.00%	1.33%	100.00%
Telecom. Relay Support	\$ 35	\$ -	\$ -	\$ 0	\$ 35
NANPA	\$ 31	\$ -	\$ -	\$ 0	\$ 32
Regulatory Fee Support:	\$ 244	\$ -	\$ -	\$ 3	\$ 248
Sub-Total	\$ 310	\$ -	\$ -	\$ 4	\$ 314
Grand Total Exogenous	\$ 310	\$ -	\$ -	\$ 4	\$ 314