

**REGULATORY FEE, NANPA and TRS
EXOGENOUS COST DEVELOPMENT**

	7/11 - 6/12 (A)	7/12 - 6/13 (B)	Exogenous (C)= B - A
North American Numbering Plan Administration:	\$ 193	\$ 240	\$ 47
Regulatory Fee Support:	\$ 5,164	\$ 6,255	\$ 1,091
TRS:	\$ 15,626	\$ 17,563	\$ 1,937

2011 Annual Total End User Revenues (499A) (A)	2011 Annual Interstate End User Revenues (499A) (B)	Regulatory Fee (C)= (B*0.00375)	North American Numbering Plan Administration (D) = (A*0.000022)	TRS (E)= (B*0.01053)
\$ 10,927,749	\$ 1,667,904	\$ 6,255	\$ 240	\$ 17,563

Allocation of Exogenous Amount

	Common-Line End User (499A)	Special End User (499A)	Excluded Revenues	Total Revenues
Allocation Basis	\$ 1,667,904	\$ -	\$ -	\$ 1,667,904
Allocation Percentage	100.0000%	0.0000%	0.0000%	100.0000%
NANPA	\$ 47	\$ -	\$ -	
Regulatory Fees	\$ 1,091	\$ -	\$ -	
Telephone Relay Service	\$ 1,937	\$ -	\$ -	