

Filing Date: May 17, 2012
Filing Entity: PRPR - Puerto Rico Telephone Company, Inc.
Transmittal Number: Letter

Exhibit EXG

Exogenous Cost Change Detail

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period Revenue		NA	NA	NA	\$ 55,056,705	\$ 38,194,868
2	Base Period 499A Total End User Revenue	FCC 499A	NA	\$ 468,445,142	\$ 111,953,537	NA	NA
3	Base Period 499A Excluded End User Revenue	FCC 499A	NA	\$ 294,309,179	\$ 52,397,345	NA	NA
4	Base Period 499A Price Cap End User Revenue	Ln2 - Ln3	NA	\$ 174,135,963	\$ 59,556,192	NA	NA
5	Current Regulatory Fee Rate	Col (C) Col (A) * Ln4	0.003610	NA	\$ 214,998	NA	NA
6	Proposed Regulatory Fee Rate	Col (C) Col (A) * Ln4	0.003750	NA	\$ 223,336	NA	NA
7	Regulatory Fee Exogenous Cost	Col (C) Ln6 - Ln5 Col (D) Col (C) * Ln1(D) / (Ln1(D) + Ln1(E)) Col (E) Col (C) * Ln1(E) / (Ln1(D) + Ln1(E))	NA	NA	\$ 8,338	\$ 4,923	\$ 3,415
8	Percentage Attributable to Puerto Rico Telephone Company, In	Company Records	NA	NA	NA	100.0000%	100.0000%
9	Amount Attributable to Puerto Rico Telephone Company, Inc.	Ln7 * Ln8	NA	NA	NA	\$ 4,923	\$ 3,415
10	Current TRS Rate	Col (C) Col (A) * Ln4	0.010560	NA	\$ 628,913	NA	NA
11	Proposed TRS Rate	Col (C) Col (A) * Ln4	0.010580	NA	\$ 630,105	NA	NA
12	TRS Exogenous Cost	Col (C) Ln11 - Ln10 Col (D) Col (C) * Ln1(D) / (Ln1(D) + Ln1(E)) Col (E) Col (C) * Ln1(E) / (Ln1(D) + Ln1(E))	NA	NA	\$ 1,191	\$ 703	\$ 488
13	Percentage Attributable to Puerto Rico Telephone Company, In	Company Records	NA	NA	NA	100.0000%	100.0000%
14	Amount Attributable to Puerto Rico Telephone Company, Inc.	Ln12 * Ln13	NA	NA	NA	\$ 703	\$ 488
15	Current NANPA Rate	Col (B) Col (A) * Ln4	0.00002200	\$ 3,831	NA	NA	NA
16	Proposed NANPA Rate	Col (B) Col (A) * Ln4	0.00002200	\$ 3,831	NA	NA	NA
17	NANPA Rate Exogenous Cost	Col (B) Ln16 - Ln15 Col (D) Col (B) * Ln1(D) / (Ln1(D) + Ln1(E)) Col (E) Col (B) * Ln1(E) / (Ln1(D) + Ln1(E))	NA	\$ -	NA	\$ -	\$ -
18	Percentage Attributable to Puerto Rico Telephone Company, In	Company Records	NA	NA	NA	100.0000%	100.0000%
19	Amount Attributable to Puerto Rico Telephone Company, Inc.	Ln17 * Ln18	NA	NA	NA	\$ -	\$ -
20	Previous Base Period 499A Price Cap End User Revenue	Company Records	NA	N/A	N/A	NA	NA
21	Previous Exogenous Cost Gross-Up Factor	Company Records	NA	NA	NA	N/A	N/A
22	Previous Regulatory Fee Exogenous Cost Adjustment	Company Records	NA	NA	NA	N/A	N/A
23	Previous TRS Exogenous Cost Adjustment	Company Records	NA	NA	NA	N/A	N/A
24	Previous NANPA Exogenous Cost Adjustment	Company Records	NA	NA	NA	N/A	N/A
25	Exogenous Cost Gross-Up Factor	Company Records	NA	NA	NA	1.00000	1.00000
26	Regulatory Fee Exogenous Cost Adjustment	Ln9 * Ln25 + Ln22 * (1/Ln21-1) * Ln4(C) / Ln20(C)	NA	NA	NA	\$ 4,923	\$ 3,415
27	TRS Exogenous Cost Adjustment	Ln14 * Ln25 + Ln23 * (1/Ln21-1) * Ln4(C) / Ln20(C)	NA	NA	NA	\$ 703	\$ 488
28	NANPA Exogenous Cost Adjustment	Ln19 * Ln25 + Ln24 * (1/Ln21-1) * Ln4(B) / Ln20(B)	NA	NA	NA	\$ -	\$ -
29	Total Exogenous Cost Adjustment	Ln26 + Ln27 + Ln28	NA	NA	NA	\$ 5,626	\$ 3,903

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OUTPC

Excluded Services

Rate Element Detail	Tariff Section
Packet Data Service NONE	
Switched Access Service NONE	
Special Access Service Individual Case Filings	FCC #1 Section 17.3.9
Other Services	
Miscellaneous - Presubscription	FCC # 1 Section 17.4.4(d)
Special Federal Government Access Services	FCC # 1 Section 17.4.5
Special Facilities Routing of Access Services	FCC # 1 Section 17.4.6
Specialized Service or Arrangements	FCC # 1 Section 17.4.7