

JSI Transmittal No. 161

TDS Expansion of ETS Available Capacities

EXHIBIT 2: ESTIMATED SPECIAL ACCESS REVENUE IMPACT

		Proposed Rate for New Service	Projected Demand	Projected Monthly Revenue	Projected Annual Revenue	Proposed NRC	Projected Annual Demand	NECA NRC
ETS Chan Term-Within 300 Ft	2 Mbps	\$95.40	-	\$ -	\$ -	\$148.39	-	\$ -
ETS Chan Term-Within 300 Ft	5 Mbps	\$117.10	-	-	-	\$148.39	-	-
ETS Chan Term-Within 300 Ft	250 Mbps	\$281.60	-	-	-	\$148.39	-	-
ETS Chan Term-Within 300 Ft	750 Mbps	\$430.32	-	-	-	\$428.66	-	-
ETS Chan Term-More than 300 Ft	2 Mbps	\$172.00	16	2,752.00	33,024.00	\$148.39	16	2,374.24
ETS Chan Term-More than 300 Ft	5 Mbps	\$175.00	16	2,800.00	33,600.00	\$148.39	16	2,374.24
ETS Chan Term-More than 300 Ft	250 Mbps	\$375.00	2	750.00	9,000.00	\$148.39	2	296.78
ETS Chan Term-More than 300 Ft	750 Mbps	\$570.00	2	1,140.00	13,680.00	\$428.66	2	857.32
ETS Basic Port	2 Mbps	\$122.00	16	1,952.00	23,424.00	\$362.71	16	5,803.36
ETS Basic Port	5 Mbps	\$135.00	16	2,160.00	25,920.00	\$362.71	16	5,803.36
ETS Basic Port	250 Mbps	\$273.00	2	546.00	6,552.00	\$362.71	2	725.42
ETS Basic Port	750 Mbps	\$436.91	2	873.82	10,485.84	\$890.31	2	1,780.62
Intraswitch EVC	2 Mbps	-	16	-	-	\$49.47	16	791.52
Intraswitch EVC	250 Mbps	-	-	-	-	\$49.47	-	-
Intraswitch EVC	750 Mbps	-	2	-	-	\$49.47	2	98.94
Interswitch EVC	2 Mbps	\$38.90	16	622.40	7,468.80	\$49.47	16	791.52
Interswitch EVC	250 Mbps	\$910.00	1	910.00	10,920.00	\$49.47	1	49.47
Interswitch EVC	750 Mbps	\$2,020.00	1	2,020.00	24,240.00	\$49.47	1	49.47
ETS Extended EVCs	2 Mbps	\$26.00	-	-	-	\$65.95	-	-
ETS Extended EVCs	250 Mbps	\$620.00	-	-	-	\$65.95	-	-
ETS Extended EVCs	750 Mbps	\$1,302.49	-	-	-	\$65.95	-	-
NRC per ETS Basic Port Equipped	2 Mbps					\$57.72	-	-
NRC per ETS Basic Port Equipped	5 Mbps					\$115.42	-	-
NRC per ETS Basic Port Equipped	250 Mbps					\$379.21	-	-
NRC per ETS Basic Port Equipped	750 Mbps					\$379.21	-	-
				<u>\$ 16,526.22</u>	<u>\$ 198,314.64</u>			
							<u>\$ 21,796.26</u>	

Combined Projected Monthly Recurring Charges and Nonrecurring Charges

\$ 220,110.90

Total Special Access Revenue for Test Year July 1, 2010 through June 30, 2011 per JSI Transmittal No. 152 filed June 16, 2010.

\$7,204,332.11

Estimated impact of new offerings on Special Access revenue for the TDS Telecom Companies.

3.06%

Note: The projected demand has been made by John Staurulakis, Inc. (JSI) on behalf of the TDS Telecom Companies based on the existing level of demand for TDS Telecom Companies currently tariffed Ethernet Transport Service (ETS) capacities. Some of the above demand likely will have associated decreases in existing demand for existing ETS capacities as customers subscribe to different capacity arrangements.