

CenturyLink Operating Companies

Tariff F.C.C. Nos. 1, 6, 7

Transmittal No. 10

Description and Justification

The CenturyLink operating companies (CLOC) hereby submit the following information in support of the accompanying tariff filing, as required by Sections 61.38 and 61.41 through 61.49 of the Federal Communications Commission's Rules and Regulations.

This filing is being made on 15 days' notice under the Federal Communications Commission's streamlined filing procedures, and proposes the following revisions to Synchronous Optical Channel Service:

- (1) Addition of rates and regulations for special access Synchronous Optical Channel Service at transport speeds of OC48 (2.5 Gbps), where applicable, and OC192 (10 Gbps). OC3c, OC12c and OC48c references were added to existing OC3, OC12 and OC48 services as the rates for these services are identical to those currently in effect for OC3, OC12 and OC48.
- (2) Addition of rates and regulations for Customer Premises Ports at operating speeds of DS1, DS3, STS1, OC12/OC12c, OC48/OC48c and Ethernet levels of 10, 20, 50, 100, 150, 300, 450 and 600 Mbps and 1 Gbps.
- (3) Addition of rates and regulations for Add/Drop Multiplexing (Central Office Ports) at DS1, DS3, STS1, OC12/OC12c, OC48/OC48c and Ethernet levels of 10, 20, 50, 100, 150, 300, 450 and 600 Mbps and 1 Gbps. In some instances, STS1, OC3c and OC12c references were added to existing DS3, OC3 and OC12 services as the rates for these services are identical to those currently in effect for DS3, OC3 and OC12 services.

- (4) Addition of a monthly recurring SONET Regeneration charge at OC3, OC12, OC48 and OC192 levels.
- (5) Addition of a nonrecurring Service Reconfiguration charge based on DS3/STS1 equivalency ratios.

1.0 Synchronous Optical Channel Service

CLOC currently provides Synchronous Optical Channel Service within service territories within the CenturyLink Operating Companies Tariff F.C.C. Nos. 1, 6 and 7 at operating speeds of OC3/OC3c, OC12/OC12c, and in some areas, OC48. CLOC now proposes to add rates and regulations for special access Synchronous Optical Channel Service at transport speeds of OC48/OC48c, where applicable, and OC192 in all territories. The rate structure is comprised of Channel Termination and Channel Mileage rate elements and includes Customer Node, Customer Premises Port and Add/Drop Multiplexing optional features. In addition, SONET Regeneration and Service Reconfiguration charges are being introduced. The monthly recurring rates and nonrecurring charges previously developed for OC3, OC12 and OC48 bandwidth will apply to customers ordering OC3c, OC12c and OC48c service.

Synchronous Optical Channel Service is being offered at month-to-month rates; or 36 months (3 years); or 60 months (5 years) commitment rates. The changes for Synchronous Optical Channel Service are described below by rate element:

- (1) *Channel Termination* – provides the high speed optical communications path between the Optical Line Termination at the customer designated premises and the serving wire center of that premises. This filing will add OC48, where applicable, and OC192 level channel terminations. The rates for OC3c, OC12c and OC48c are identical to those currently in effect for OC3, OC12 and OC48 service.

- (2) Channel Mileage – recovers the costs associated with the end office equipment and the transmission facilities between the serving wire centers associated with two customer designated premises, between a serving wire center associated with a customer designated premises and a Telephone Company hub, between two Telephone Company hubs, between a serving wire center associated with a customer designated premises and a wire center equipped for Add/Drop Multiplexing (ADM) or between two ADM equipped wire centers. Channel Mileage is made up of the Channel Mileage Facility and Channel Mileage Termination rate elements. This filing will add OC48, where applicable, and OC192 level channel mileage. The rates for OC3c, OC12c and OC48c are identical to those currently in effect for OC3, OC12 and OC48 service.
- (3) Customer Node – determines the level of optical signal delivered to the premises and provides for termination of Synchronous Optical Channel Service channel termination. This filing will add OC48 and OC192 level customer nodes. The rates for OC3c, OC12c and OC48c are identical to those currently in effect for OC3, OC12 and OC48 service.
- (4) Customer Premises Port – provides the interface to derive a lower capacity service at the customer premises. This filing will add Customer Premises Ports at operating speeds of DS1, DS3, STS1, OC12/OC12c, where applicable, OC48/OC48c, 10 Mbps, 20 Mbps, 50 Mbps, 100 Mbps, 150 Mbps, 300 Mbps, 450 Mbps, 600 Mbps and 1 Gbps. The rates for OC3c and OC12c are identical to those currently in effect for OC3 and OC12.
- (5) Add/Drop Multiplexing (Central Office Port) – provides for adding or dropping lower capacity services from the Synchronous Optical Channel Service channel termination or channel mileage transport facilities. This filing will add rates for Add/Drop Multiplexing at operating speeds of DS1, DS3, STS1, OC12/OC12c, where applicable, OC48/OC48c, 10 Mbps, 20 Mbps, 50 Mbps, 100 Mbps, 150 Mbps, 300 Mbps, 450 Mbps, 600 Mbps and 1 Gbps.

- (6) SONET Regeneration – is a new monthly recurring charge that is designed to recover the costs for additional regeneration equipment that may be required for essential detection and retransmission of SONET signals between nodes. The SONET Regeneration charge will apply for each regenerator required for the provision of the SONET service and is based on operating speeds of OC3, OC12, OC48 and OC192.
- (7) Service Reconfiguration – is a new nonrecurring charge that will apply to new service configurations requested subsequent to the initial activation of service. This charge will apply on a per DS3/STS1 equivalent basis for the service reconfigured.

Exhibits 1-1 through 1-3, 2-1 and 3-1 through 3-4 display the material investment and labor associated with the proposed monthly recurring rates and nonrecurring charges for Synchronous Optical Channel Service. The annual cost is determined by applying company specific factors for maintenance and income taxes. Depreciation is based on straight-line depreciation of the net material investment over the estimated life of the investment. Return is calculated at 11.25% and applied to the average investment amount over the estimated location life. The annual cost is divided by 12 to produce the monthly direct cost floor. The proposed monthly recurring rates are set above the direct cost floor at a level that ensures recovery of an appropriate amount of overhead costs. The nonrecurring charges developed for Synchronous Optical Channel Service are designed to recover the upfront installation and engineering labor cost associated with the provision of the requested service arrangement.

The forecasted demand for Synchronous Optical Channel Service is based on customer requests for these service arrangements, and is displayed on Exhibits 4-1 through 4-3.

2.0 Conclusion

The CenturyLink operating companies are submitting the accompanying tariff revisions in response to customer requests for the proposed services, and in accordance with the Commission's Rules governing the provision of interstate access services. The rates and charges proposed in this filing are demonstrated to be fully cost-based and reasonable, and are supported, where required, by exhibits detailing cost and rate development.

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Channel Termination - OC192

A. Investment

1. Circuit Equipment Investment	\$ 113,288		
2. Outside Plant Investment		\$ 37,069	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 113,288	\$ 37,069	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 113,288	\$ 37,069	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 14,160.99	12.50%	\$ 1,937.83	5.23%	\$ -	0.00%
7. Other Direct Expense	\$ 4,044.42	3.57%	\$ 667.50	1.80%	\$ -	0.00%
8. Maintenance	\$ 1,616.98	1.43%	\$ 547.68	1.48%	\$ -	0.00%
9. Return	\$ 6,689.15	5.90%	\$ 2,153.49	5.81%	\$ -	0.00%
10. Federal and State Tax	\$ 1,960.42	1.73%	\$ 889.86	2.40%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 28,471.96	25.13%	\$ 6,196.37	16.72%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 786.00
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16. Monthly Direct Cost	PRICE FLOOR	\$ 2,889.03
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 19,350.00	0.2306	0.1493
3 Year Commitment	\$ 17,425.00	0.2306	0.1658
5 Year Commitment	\$ 15,500.00	0.2306	0.1864

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Channel Mileage Termination - OC192

A. Investment

1. Circuit Equipment Investment	\$ 169,767		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 169,767	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 169,767	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 21,220.89	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 6,060.75	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 2,423.12	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 10,024.00	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 2,937.78	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 42,666.54	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
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16.	Monthly Direct Cost	PRICE FLOOR \$ 3,555.54
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17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment \$ 8,575.00	0.2513	0.4146
	3 Year Commitment \$ 7,725.00	0.2513	0.4603
	5 Year Commitment \$ 6,875.00	0.2513	0.5172

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Channel Mileage Facility - OC192

A. Investment

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 7,090
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 7,090
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 7,090

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 370.63	5.23%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 127.67	1.80%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 104.75	1.48%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 411.87	5.81%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 170.19	2.40%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 1,185.10	16.72%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 98.76
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u> <u>Unit Invest</u>	<u>Direct Cost/</u> <u>Rate</u>
Month to month Commitment	\$ 865.00	0.1672	0.1142
3 Year Commitment	\$ 780.00	0.1672	0.1266
5 Year Commitment	\$ 690.00	0.1672	0.1431

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Customer Node - OC192

A. Investment

1. Circuit Equipment Investment	\$ 57,993		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 57,993	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 57,993	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 7,249.16	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 2,070.38	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 827.75	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 3,424.25	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,003.56	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 14,575.10	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	2.00	\$ 54.98	\$ 109.96
14. Total Labor (Line 12 + Line 13)			\$ 109.96

D. Pricing

15. Proposed Nonrecurring Charge	\$ 786.00
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16. Monthly Direct Cost	PRICE FLOOR	\$ 1,214.59
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 12,025.00	0.2513	0.1010
3 Year Commitment	\$ 10,800.00	0.2513	0.1125
5 Year Commitment	\$ 9,600.00	0.2513	0.1265

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Customer Premises Port - DS1

A. Investment

1. Circuit Equipment Investment	\$	86			
2. Outside Plant Investment				\$	-
3. Total Investment Cost (Line 1 + Line 2)	\$	86		\$	-
4. Net Salvage Value - Material	\$	-		\$	-
5. Net Installed Cost (Line 3 - Line 4)	\$	86		\$	-

B. Annual Cost

			<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
			<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$	10.79	12.50%	\$	-	0.00%	\$ - 0.00%
7. Other Direct Expense	\$	3.08	3.57%	\$	-	0.00%	\$ - 0.00%
8. Maintenance	\$	1.23	1.43%	\$	-	0.00%	\$ - 0.00%
9. Return	\$	5.10	5.90%	\$	-	0.00%	\$ - 0.00%
10. Federal and State Tax	\$	1.49	1.73%	\$	-	0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	21.70	25.13%	\$	-	0.00%	\$ - 0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$	-
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16. Monthly Direct Cost	PRICE FLOOR	\$	1.81
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 36.00	0.2513	0.0502
3 Year Commitment	\$ 32.40	0.2513	0.0558
5 Year Commitment	\$ 28.80	0.2513	0.0628

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Customer Premises Port - OC48

A. Investment

1. Circuit Equipment Investment	\$ 5,465		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,465	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,465	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 683.15	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 195.11	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 78.01	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 322.69	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 94.57	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,373.53	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 114.46
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 3,165.00	0.2513	0.0362
3 Year Commitment	\$ 2,845.00	0.2513	0.0402
5 Year Commitment	\$ 2,530.00	0.2513	0.0452

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Customer Premises Port - 10M

A. Investment

1. Circuit Equipment Investment	\$ 1,554		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,554	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,554	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 194.20	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 55.46	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 22.17	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 91.73	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 26.88	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 390.45	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 32.54
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 56.75	0.2513	0.5733
3 Year Commitment	\$ 51.10	0.2513	0.6367
5 Year Commitment	\$ 45.40	0.2513	0.7167

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Customer Premises Port - 20M

A. Investment

1. Circuit Equipment Investment	\$ 1,554		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,554	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,554	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 194.20	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 55.46	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 22.17	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 91.73	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 26.88	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 390.45	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 32.54
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 62.40	0.2513	0.5214
3 Year Commitment	\$ 56.20	0.2513	0.5790
5 Year Commitment	\$ 49.90	0.2513	0.6521

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Customer Premises Port - 50M

A. Investment

1. Circuit Equipment Investment	\$ 2,545		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,545	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,545	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 318.14	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 90.86	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 36.33	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 150.28	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 44.04	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 639.66	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 53.30
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 113.50	0.2513	0.4696
3 Year Commitment	\$ 102.20	0.2513	0.5216
5 Year Commitment	\$ 90.80	0.2513	0.5871

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Customer Premises Port - 100M

A. Investment

1. Circuit Equipment Investment	\$ 2,545		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,545	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,545	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 318.14	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 90.86	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 36.33	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 150.28	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 44.04	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 639.66	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 53.30
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 124.90	0.2513	0.4268
3 Year Commitment	\$ 112.40	0.2513	0.4742
5 Year Commitment	\$ 99.90	0.2513	0.5336

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Customer Premises Port - 150M

A. Investment

1. Circuit Equipment Investment	\$ 2,438		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,438	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,438	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 304.81	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 87.05	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 34.80	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 143.98	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 42.20	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 612.85	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 51.07
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 136.75	0.2513	0.3735
3 Year Commitment	\$ 123.10	0.2513	0.4149
5 Year Commitment	\$ 109.40	0.2513	0.4668

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Customer Premises Port - 300M

A. Investment

1. Circuit Equipment Investment	\$ 4,315		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,315	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,315	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 539.37	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 154.05	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 61.59	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 254.78	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 74.67	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,084.46	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 90.37
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 273.50	0.2513	0.3304
3 Year Commitment	\$ 246.20	0.2513	0.3671
5 Year Commitment	\$ 218.80	0.2513	0.4130

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Customer Premises Port - 450M

A. Investment

1. Circuit Equipment Investment	\$ 3,039		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,039	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,039	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 379.87	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 108.49	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 43.38	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 179.44	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 52.59	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 763.76	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 63.65
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 425.65	0.2513	0.1495
3 Year Commitment	\$ 383.10	0.2513	0.1661
5 Year Commitment	\$ 340.50	0.2513	0.1869

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Customer Premises Port - 600M

A. Investment

1. Circuit Equipment Investment	\$ 3,039		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,039	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,039	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 379.87	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 108.49	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 43.38	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 179.44	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 52.59	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 763.76	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 63.65
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u> <u>Unit Invest</u>	<u>Direct Cost/</u> <u>Rate</u>
Month to month Commitment	\$ 468.20	0.2513	0.1359
3 Year Commitment	\$ 421.40	0.2513	0.1510
5 Year Commitment	\$ 374.60	0.2513	0.1699

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Customer Premises Port - 1G

A. Investment

1. Circuit Equipment Investment	\$ 5,516		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,516	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,516	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 689.49	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 196.92	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 78.73	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 325.69	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 95.45	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,386.28	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 115.52
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 851.30	0.2513	0.1357
3 Year Commitment	\$ 766.20	0.2513	0.1508
5 Year Commitment	\$ 681.00	0.2513	0.1696

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Add/Drop Multiplexing CO Port - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 5,465		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,465	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,465	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 683.15	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 195.11	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 78.01	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 322.69	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 94.57	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,373.53	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 114.46
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u> <u>Unit Invest</u>	<u>Direct Cost/</u> <u>Rate</u>
Month to month Commitment	\$ 2,375.00	0.2513	0.0482
3 Year Commitment	\$ 2,375.00	0.2513	0.0482
5 Year Commitment	\$ 2,375.00	0.2513	0.0482

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 10M

A. Investment

1. Circuit Equipment Investment	\$ 1,554		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,554	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,554	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 194.20	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 55.46	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 22.17	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 91.73	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 26.88	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 390.45	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 32.54
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 43.85	0.2513	0.7420
3 Year Commitment	\$ 43.85	0.2513	0.7420
5 Year Commitment	\$ 43.85	0.2513	0.7420

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 20M

A. Investment

1. Circuit Equipment Investment	\$	1,554			
2. Outside Plant Investment				\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$	1,554		\$ -	\$ -
4. Net Salvage Value - Material	\$	-		\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$	1,554		\$ -	\$ -

B. Annual Cost

			<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
			<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$	194.20	12.50%	\$	-	0.00%	\$ - 0.00%
7. Other Direct Expense	\$	55.46	3.57%	\$	-	0.00%	\$ - 0.00%
8. Maintenance	\$	22.17	1.43%	\$	-	0.00%	\$ - 0.00%
9. Return	\$	91.73	5.90%	\$	-	0.00%	\$ - 0.00%
10. Federal and State Tax	\$	26.88	1.73%	\$	-	0.00%	\$ - 0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	390.45	25.13%	\$	-	0.00%	\$ - 0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 32.54
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 48.25	0.2513	0.6744
3 Year Commitment	\$ 48.25	0.2513	0.6744
5 Year Commitment	\$ 48.25	0.2513	0.6744

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 50M

A. Investment

1. Circuit Equipment Investment	\$ 2,545		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,545	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,545	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 318.14	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 90.86	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 36.33	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 150.28	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 44.04	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 639.66	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 53.30
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 87.70	0.2513	0.6078
3 Year Commitment	\$ 87.70	0.2513	0.6078
5 Year Commitment	\$ 87.70	0.2513	0.6078

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 100M

A. Investment

1. Circuit Equipment Investment	\$ 2,545		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,545	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,545	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 318.14	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 90.86	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 36.33	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 150.28	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 44.04	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 639.66	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 53.30
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 96.50	0.2513	0.5524
3 Year Commitment	\$ 96.50	0.2513	0.5524
5 Year Commitment	\$ 96.50	0.2513	0.5524

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 150M

A. Investment

1. Circuit Equipment Investment	\$ 2,438		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,438	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,438	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 304.81	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 87.05	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 34.80	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 143.98	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 42.20	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 612.85	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 51.07
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 114.70	0.2513	0.4453
3 Year Commitment	\$ 114.70	0.2513	0.4453
5 Year Commitment	\$ 114.70	0.2513	0.4453

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 300M

A. Investment

1. Circuit Equipment Investment	\$ 4,315		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,315	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,315	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 539.37	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 154.05	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 61.59	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 254.78	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 74.67	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,084.46	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 90.37
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 229.40	0.2513	0.3939
3 Year Commitment	\$ 229.40	0.2513	0.3939
5 Year Commitment	\$ 229.40	0.2513	0.3939

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 450M

A. Investment

1. Circuit Equipment Investment	\$ 3,039		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,039	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,039	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 379.87	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 108.49	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 43.38	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 179.44	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 52.59	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 763.76	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 63.65
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 412.70	0.2513	0.1542
3 Year Commitment	\$ 412.70	0.2513	0.1542
5 Year Commitment	\$ 412.70	0.2513	0.1542

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 600M

A. Investment

1. Circuit Equipment Investment	\$ 3,039		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,039	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,039	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 379.87	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 108.49	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 43.38	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 179.44	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 52.59	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 763.76	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 63.65
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 454.00	0.2513	0.1402
3 Year Commitment	\$ 454.00	0.2513	0.1402
5 Year Commitment	\$ 454.00	0.2513	0.1402

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 1G

A. Investment

1. Circuit Equipment Investment	\$ 5,516		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,516	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,516	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 689.49	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 196.92	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 78.73	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 325.69	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 95.45	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,386.28	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 115.52
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 825.40	0.2513	0.1400
3 Year Commitment	\$ 825.40	0.2513	0.1400
5 Year Commitment	\$ 825.40	0.2513	0.1400

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: SONENT Regeneration Charge - OC3

A. Investment

1. Circuit Equipment Investment	\$ 8,636		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 8,636	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 8,636	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 1,079.52	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 308.31	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 123.27	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 509.93	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 149.45	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,170.48	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 180.87
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 1,900.00	0.2513	0.0952
3 Year Commitment	\$ 1,500.00	0.2513	0.1206
5 Year Commitment	\$ 1,300.00	0.2513	0.1391

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: SONENT Regeneration Charge - OC12

A. Investment

1. Circuit Equipment Investment	\$ 10,872		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 10,872	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 10,872	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 1,359.06	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 388.15	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 155.18	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 641.97	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 188.15	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,732.52	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 227.71
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 3,250.00	0.2513	0.0701
3 Year Commitment	\$ 2,600.00	0.2513	0.0876
5 Year Commitment	\$ 2,300.00	0.2513	0.0990

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: SONENT Regeneration Charge - OC48

A. Investment

1. Circuit Equipment Investment	\$ 42,444		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 42,444	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 42,444	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 5,305.47	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 1,515.26	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 605.81	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 2,506.12	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 734.48	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 10,667.13	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 888.93
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 4,800.00	0.2513	0.1852
3 Year Commitment	\$ 4,600.00	0.2513	0.1932
5 Year Commitment	\$ 4,400.00	0.2513	0.2020

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: SONENT Regeneration Charge - OC192

A. Investment

1. Circuit Equipment Investment	\$ 67,012		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 67,012	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 67,012	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 8,376.45	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 2,392.34	3.57%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 956.47	1.43%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 3,956.74	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,159.62	1.73%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 16,841.62	25.13%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 1,403.47
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 7,250.00	0.2513	0.1936
3 Year Commitment	\$ 6,875.00	0.2513	0.2041
5 Year Commitment	\$ 6,250.00	0.2513	0.2246

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Ohio, Inc.

Rate Element: Service Reconfiguration Charge - Per STS1/DS3 Equivalent

A. Investment

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 625.00
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Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Channel Termination - OC192

A. Investment

1. Circuit Equipment Investment	\$ 117,162		
2. Outside Plant Investment		\$ 32,904	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 117,162	\$ 32,904	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 117,162	\$ 32,904	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 14,645.30	12.50%	\$ 1,636.49	4.97%	\$ -	0.00%
7. Other Direct Expense	\$ 4,685.42	4.00%	\$ 694.28	2.11%	\$ -	0.00%
8. Maintenance	\$ 2,116.20	1.81%	\$ 408.29	1.24%	\$ -	0.00%
9. Return	\$ 6,917.93	5.90%	\$ 2,012.68	6.12%	\$ -	0.00%
10. Federal and State Tax	\$ 1,993.21	1.70%	\$ 782.83	2.38%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 30,358.07	25.91%	\$ 5,534.58	16.82%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 786.00
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16. Monthly Direct Cost	PRICE FLOOR	\$ 2,991.05
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 9,325.00	0.2392	0.3208
3 Year Commitment	\$ 8,400.00	0.2392	0.3561
5 Year Commitment	\$ 7,450.00	0.2392	0.4015

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Channel Mileage Termination - OC192

A. Investment

1. Circuit Equipment Investment	\$ 171,113		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 171,113	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 171,113	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 21,389.14	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 6,842.96	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 3,090.67	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 10,103.48	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 2,911.04	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 44,337.29	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 3,694.77
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u>	<u>Direct Cost/</u>
		<u>Unit Invest</u>	<u>Rate</u>
Month to month Commitment	\$ 5,300.00	0.2591	0.6971
3 Year Commitment	\$ 4,775.00	0.2591	0.7738
5 Year Commitment	\$ 4,250.00	0.2591	0.8694

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Channel Mileage Facility - OC192

A. Investment

1. Circuit Equipment Investment	\$ -			
2. Outside Plant Investment		\$ -		\$ 6,709
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -		\$ 6,709
4. Net Salvage Value - Material	\$ -	\$ -		\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -		\$ 6,709

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 333.69	4.97%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 141.57	2.11%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 83.25	1.24%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 410.39	6.12%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 159.62	2.38%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 1,128.52	16.82%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 94.04
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 240.00	0.1682	0.3918
3 Year Commitment	\$ 220.00	0.1682	0.4275
5 Year Commitment	\$ 190.00	0.1682	0.4950

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Customer Node - OC192

A. Investment

1. Circuit Equipment Investment	\$ 59,961		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 59,961	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 59,961	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 7,495.11	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 2,397.89	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1,083.02	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 3,540.43	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,020.08	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 15,536.52	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	2.00	\$ 54.98	\$ 109.96
14. Total Labor (Line 12 + Line 13)			\$ 109.96

D. Pricing

15.	Proposed Nonrecurring Charge	\$ 786.00
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16.	Monthly Direct Cost PRICE FLOOR	\$ 1,294.71
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17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment \$ 9,275.00	0.2591	0.1396
	3 Year Commitment \$ 8,325.00	0.2591	0.1555
	5 Year Commitment \$ 7,400.00	0.2591	0.1750

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Customer Premises Port - DS1

A. Investment

1. Circuit Equipment Investment	\$ 88		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 88	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 88	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 11.05	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 3.54	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1.60	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 5.22	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1.50	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 22.91	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
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16.	Monthly Direct Cost	PRICE FLOOR \$ 1.91
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17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment \$ 19.00	0.2591	0.1005
	3 Year Commitment \$ 17.10	0.2591	0.1117
	5 Year Commitment \$ 15.20	0.2591	0.1256

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Customer Premises Port - OC48

A. Investment

1. Circuit Equipment Investment	\$ 5,598		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,598	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,598	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 699.70	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 223.85	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 101.10	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 330.51	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 95.23	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,450.40	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 120.87
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 1,325.00	0.2591	0.0912
3 Year Commitment	\$ 1,195.00	0.2591	0.1011
5 Year Commitment	\$ 1,060.00	0.2591	0.1140

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Customer Premises Port - 10M

A. Investment

1. Circuit Equipment Investment	\$ 1,578		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,578	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,578	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 197.20	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 63.09	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 28.49	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 93.15	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 26.84	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 408.77	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 34.06
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 56.75	0.2591	0.6003
3 Year Commitment	\$ 51.10	0.2591	0.6666
5 Year Commitment	\$ 45.40	0.2591	0.7503

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Customer Premises Port - 20M

A. Investment

1. Circuit Equipment Investment	\$ 1,578		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,578	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,578	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 197.20	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 63.09	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 28.49	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 93.15	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 26.84	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 408.77	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 34.06
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 62.40	0.2591	0.5459
3 Year Commitment	\$ 56.20	0.2591	0.6061
5 Year Commitment	\$ 49.90	0.2591	0.6827

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Customer Premises Port - 50M

A. Investment

1. Circuit Equipment Investment	\$ 2,593		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,593	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,593	\$ -	\$ -

B. Annual Cost

		<u>% Total Investment</u>		<u>% Total Investment</u>		<u>% Total Investment</u>
6. Depreciation	\$ 324.15	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 103.70	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 46.84	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 153.12	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 44.12	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 671.92	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 55.99
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 113.50	0.2591	0.4933
3 Year Commitment	\$ 102.20	0.2591	0.5479
5 Year Commitment	\$ 90.80	0.2591	0.6167

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Customer Premises Port - 100M

A. Investment

1. Circuit Equipment Investment	\$ 2,593		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,593	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,593	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 324.15	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 103.70	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 46.84	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 153.12	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 44.12	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 671.92	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 55.99
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 124.90	0.2591	0.4483
3 Year Commitment	\$ 112.40	0.2591	0.4982
5 Year Commitment	\$ 99.90	0.2591	0.5605

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Customer Premises Port - 150M

A. Investment

1. Circuit Equipment Investment	\$ 2,484		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,484	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,484	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 310.50	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 99.34	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 44.87	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 146.67	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 42.26	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 643.62	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
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16.	Monthly Direct Cost	\$ 53.64
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17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 136.75	0.2591
	3 Year Commitment	\$ 123.10	0.4357
	5 Year Commitment	\$ 109.40	0.4903

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Customer Premises Port - 300M

A. Investment

1. Circuit Equipment Investment	\$ 4,406		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,406	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,406	\$ -	\$ -

B. Annual Cost

		<u>% Total Investment</u>		<u>% Total Investment</u>		<u>% Total Investment</u>
6. Depreciation	\$ 550.74	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 176.20	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 79.58	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 260.15	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 74.96	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,141.62	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 95.14
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/ Unit Invest</u>	<u>Direct Cost/ Rate</u>
Month to month Commitment	\$ 273.50	0.2591	0.3478
3 Year Commitment	\$ 246.20	0.2591	0.3864
5 Year Commitment	\$ 218.80	0.2591	0.4348

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Customer Premises Port - 450M

A. Investment

1. Circuit Equipment Investment	\$ 3,099		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,099	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,099	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 387.37	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 123.93	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 55.97	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 182.98	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 52.72	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 802.98	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 66.92
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 425.65	0.2591	0.1572
3 Year Commitment	\$ 383.10	0.2591	0.1747
5 Year Commitment	\$ 340.50	0.2591	0.1965

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Customer Premises Port - 600M

A. Investment

1. Circuit Equipment Investment	\$ 3,099		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,099	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,099	\$ -	\$ -

B. Annual Cost

		<u>% Total Investment</u>		<u>% Total Investment</u>		<u>% Total Investment</u>
6. Depreciation	\$ 387.37	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 123.93	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 55.97	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 182.98	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 52.72	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 802.98	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 66.92
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 468.20	0.2591	0.1429
3 Year Commitment	\$ 421.40	0.2591	0.1588
5 Year Commitment	\$ 374.60	0.2591	0.1786

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Customer Premises Port - 1G

A. Investment

1. Circuit Equipment Investment	\$ 5,636		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,636	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,636	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 704.50	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 225.39	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 101.80	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 332.78	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 95.88	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,460.34	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 121.70
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 851.30	0.2591	0.1430
3 Year Commitment	\$ 766.20	0.2591	0.1588
5 Year Commitment	\$ 681.00	0.2591	0.1787

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Add/Drop Multiplexing CO Port - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 5,598		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,598	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,598	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 699.70	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 223.85	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 101.10	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 330.51	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 95.23	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,450.40	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 120.87
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u>	<u>Direct Cost/</u>
		<u>Unit Invest</u>	<u>Rate</u>
Month to month Commitment	\$ 1,075.00	0.2591	0.1124
3 Year Commitment	\$ 1,075.00	0.2591	0.1124
5 Year Commitment	\$ 1,075.00	0.2591	0.1124

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Add/Drop Multiplexing CO Port - 10M

A. Investment

1. Circuit Equipment Investment	\$	1,578			
2. Outside Plant Investment			\$	-	\$
3. Total Investment Cost (Line 1 + Line 2)	\$	1,578	\$	-	\$
4. Net Salvage Value - Material	\$	-	\$	-	\$
5. Net Installed Cost (Line 3 - Line 4)	\$	1,578	\$	-	\$

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$	197.20	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	63.09	4.00%	\$	-	0.00%
8. Maintenance	\$	28.49	1.81%	\$	-	0.00%
9. Return	\$	93.15	5.90%	\$	-	0.00%
10. Federal and State Tax	\$	26.84	1.70%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	408.77	25.91%	\$	-	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

D. Pricing

15. Proposed Nonrecurring Charge	\$	-
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16. Monthly Direct Cost	PRICE FLOOR	\$	34.06
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 43.85	0.2591	0.7768
3 Year Commitment	\$ 43.85	0.2591	0.7768
5 Year Commitment	\$ 43.85	0.2591	0.7768

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Add/Drop Multiplexing CO Port - 20M

A. Investment

1. Circuit Equipment Investment	\$ 1,578		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,578	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,578	\$ -	\$ -

B. Annual Cost

		<u>% Total Investment</u>		<u>% Total Investment</u>		<u>% Total Investment</u>
6. Depreciation	\$ 197.20	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 63.09	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 28.49	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 93.15	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 26.84	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 408.77	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 34.06
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 48.25	0.2591	0.7060
3 Year Commitment	\$ 48.25	0.2591	0.7060
5 Year Commitment	\$ 48.25	0.2591	0.7060

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Add/Drop Multiplexing CO Port - 50M

A. Investment

1. Circuit Equipment Investment	\$ 2,593		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,593	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,593	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 324.15	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 103.70	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 46.84	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 153.12	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 44.12	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 671.92	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 55.99
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 87.70	0.2591	0.6385
3 Year Commitment	\$ 87.70	0.2591	0.6385
5 Year Commitment	\$ 87.70	0.2591	0.6385

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Add/Drop Multiplexing CO Port - 100M

A. Investment

1. Circuit Equipment Investment	\$ 2,593		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,593	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,593	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 324.15	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 103.70	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 46.84	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 153.12	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 44.12	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 671.92	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
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16.	Monthly Direct Cost	PRICE FLOOR \$ 55.99
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17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 96.50	0.2591 0.5802
	3 Year Commitment	\$ 96.50	0.2591 0.5802
	5 Year Commitment	\$ 96.50	0.2591 0.5802

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Add/Drop Multiplexing CO Port - 150M

A. Investment

1. Circuit Equipment Investment	\$ 2,484		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,484	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,484	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 310.50	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 99.34	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 44.87	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 146.67	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 42.26	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 643.62	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 53.64
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 114.70	0.2591	0.4676
3 Year Commitment	\$ 114.70	0.2591	0.4676
5 Year Commitment	\$ 114.70	0.2591	0.4676

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Add/Drop Multiplexing CO Port - 300M

A. Investment

1. Circuit Equipment Investment	\$ 4,406		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,406	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,406	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 550.74	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 176.20	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 79.58	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 260.15	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 74.96	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,141.62	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
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16.	Monthly Direct Cost	\$ 95.14	PRICE FLOOR
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17.	PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 229.40	0.2591	0.4147
	3 Year Commitment	\$ 229.40	0.2591	0.4147
	5 Year Commitment	\$ 229.40	0.2591	0.4147

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Add/Drop Multiplexing CO Port - 450M

A. Investment

1. Circuit Equipment Investment	\$ 3,099		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,099	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,099	\$ -	\$ -

B. Annual Cost

		<u>% Total Investment</u>		<u>% Total Investment</u>		<u>% Total Investment</u>
6. Depreciation	\$ 387.37	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 123.93	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 55.97	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 182.98	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 52.72	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 802.98	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 66.92
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 412.70	0.2591	0.1621
3 Year Commitment	\$ 412.70	0.2591	0.1621
5 Year Commitment	\$ 412.70	0.2591	0.1621

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Add/Drop Multiplexing CO Port - 600M

A. Investment

1. Circuit Equipment Investment	\$ 3,099		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,099	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,099	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 387.37	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 123.93	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 55.97	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 182.98	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 52.72	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 802.98	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 66.92
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u>	<u>Direct Cost/</u>
		<u>Unit Invest</u>	<u>Rate</u>
Month to month Commitment	\$ 454.00	0.2591	0.1474
3 Year Commitment	\$ 454.00	0.2591	0.1474
5 Year Commitment	\$ 454.00	0.2591	0.1474

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Add/Drop Multiplexing CO Port - 1G

A. Investment

1. Circuit Equipment Investment	\$ 5,636		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,636	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,636	\$ -	\$ -

B. Annual Cost

		<u>% Total Investment</u>		<u>% Total Investment</u>		<u>% Total Investment</u>
6. Depreciation	\$ 704.50	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 225.39	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 101.80	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 332.78	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 95.88	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,460.34	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 121.70
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 825.40	0.2591	0.1474
3 Year Commitment	\$ 825.40	0.2591	0.1474
5 Year Commitment	\$ 825.40	0.2591	0.1474

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: SNET Regeneration Charge - OC3

A. Investment

1. Circuit Equipment Investment	\$ 9,141		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 9,141	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 9,141	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 1,142.67	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 365.57	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 165.11	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 539.76	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 155.52	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,368.62	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 197.38
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u>	<u>Direct Cost/</u>
		<u>Unit Invest</u>	<u>Rate</u>
Month to month Commitment	\$ 1,900.00	0.2591	0.1039
3 Year Commitment	\$ 1,500.00	0.2591	0.1316
5 Year Commitment	\$ 1,300.00	0.2591	0.1518

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: SONENT Regeneration Charge - OC12

A. Investment

1. Circuit Equipment Investment	\$ 11,432		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 11,432	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 11,432	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 1,428.98	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 457.17	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 206.48	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 675.00	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 194.48	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,962.11	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 246.84
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 3,250.00	0.2591	0.0760
3 Year Commitment	\$ 2,600.00	0.2591	0.0949
5 Year Commitment	\$ 2,300.00	0.2591	0.1073

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: SONET Regeneration Charge - OC48

A. Investment

1. Circuit Equipment Investment	\$ 43,976		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 43,976	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 43,976	\$ -	\$ -

B. Annual Cost

		<u>% Total Investment</u>		<u>% Total Investment</u>		<u>% Total Investment</u>
6. Depreciation	\$ 5,497.00	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 1,758.64	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 794.30	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 2,596.59	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 748.14	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 11,394.67	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 949.56
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 4,800.00	0.2591	0.1978
3 Year Commitment	\$ 4,600.00	0.2591	0.2064
5 Year Commitment	\$ 4,400.00	0.2591	0.2158

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: SONENT Regeneration Charge - OC192

A. Investment

1. Circuit Equipment Investment	\$ 69,216		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 69,216	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 69,216	\$ -	\$ -

B. Annual Cost

		<u>% Total Investment</u>		<u>% Total Investment</u>		<u>% Total Investment</u>
6. Depreciation	\$ 8,651.94	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 2,767.99	4.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1,250.18	1.81%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 4,086.87	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,177.52	1.70%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 17,934.50	25.91%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 1,494.54
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 7,250.00	0.2591	0.2061
3 Year Commitment	\$ 6,875.00	0.2591	0.2174
5 Year Commitment	\$ 6,250.00	0.2591	0.2391

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Wisconsin, LLC; CenturyTel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC

Rate Element: Service Reconfiguration Charge - Per STS1/DS3 Equivalent

A. Investment

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ -

B. Annual Cost

		<u>% Total Investment</u>		<u>% Total Investment</u>		<u>% Total Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 625.00
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Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Channel Termination - OC192

A. Investment

1. Circuit Equipment Investment	\$ 113,773		
2. Outside Plant Investment		\$ 34,172	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 113,773	\$ 34,172	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 113,773	\$ 34,172	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 14,221.58	12.50%	\$ 1,757.31	5.14%	\$ -	0.00%
7. Other Direct Expense	\$ 4,466.81	3.93%	\$ 620.30	1.82%	\$ -	0.00%
8. Maintenance	\$ 1,713.88	1.51%	\$ 784.71	2.30%	\$ -	0.00%
9. Return	\$ 6,717.78	5.90%	\$ 2,084.27	6.10%	\$ -	0.00%
10. Federal and State Tax	\$ 2,182.26	1.92%	\$ 923.82	2.70%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 29,302.30	25.76%	\$ 6,170.42	18.06%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 786.00
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16. Monthly Direct Cost	PRICE FLOOR	\$ 2,956.06
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 9,400.00	0.2398	0.3145
3 Year Commitment	\$ 8,450.00	0.2398	0.3498
5 Year Commitment	\$ 7,525.00	0.2398	0.3928

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Channel Mileage Termination - OC192

A. Investment

1. Circuit Equipment Investment	\$ 171,113		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 171,113	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 171,113	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 21,389.14	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 6,718.04	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 2,577.66	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 10,103.48	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 3,282.10	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 44,070.41	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 3,672.53
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u>	<u>Direct Cost/</u>
		<u>Unit Invest</u>	<u>Rate</u>
Month to month Commitment	\$ 5,225.00	0.2576	0.7029
3 Year Commitment	\$ 4,700.00	0.2576	0.7814
5 Year Commitment	\$ 4,175.00	0.2576	0.8796

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Channel Mileage Facility - OC192

A. Investment

1. Circuit Equipment Investment	\$	-			
2. Outside Plant Investment				\$	-
3. Total Investment Cost (Line 1 + Line 2)	\$	-		\$	-
4. Net Salvage Value - Material	\$	-		\$	-
5. Net Installed Cost (Line 3 - Line 4)	\$	-		\$	-
				\$	6,709
				\$	6,709
				\$	-
				\$	6,709

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	-	0.00%	\$	-	0.00%
7. Other Direct Expense	\$	-	0.00%	\$	-	0.00%
8. Maintenance	\$	-	0.00%	\$	-	0.00%
9. Return	\$	-	0.00%	\$	-	0.00%
10. Federal and State Tax	\$	-	0.00%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	-	0.00%	\$	-	0.00%
				\$	345.03	5.14%
				\$	121.79	1.82%
				\$	154.07	2.30%
				\$	409.22	6.10%
				\$	181.38	2.70%
				\$	1,211.49	18.06%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

D. Pricing

15. Proposed Nonrecurring Charge	\$	-
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16. Monthly Direct Cost	PRICE FLOOR	\$	100.96
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 240.00	0.1806	0.4207
3 Year Commitment	\$ 215.00	0.1806	0.4696
5 Year Commitment	\$ 185.00	0.1806	0.5457

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Customer Node - OC192

A. Investment

1. Circuit Equipment Investment	\$ 58,197		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 58,197	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 58,197	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 7,274.57	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 2,284.84	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 876.68	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 3,436.25	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,116.26	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 14,988.60	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	2.00	\$ 54.98	\$ 109.96
14. Total Labor (Line 12 + Line 13)			\$ 109.96

D. Pricing

15. Proposed Nonrecurring Charge	\$ 786.00
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16. Monthly Direct Cost	PRICE FLOOR	\$ 1,249.05
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u> <u>Unit Invest</u>	<u>Direct Cost/</u> <u>Rate</u>
Month to month Commitment	\$ 6,350.00	0.2576	0.1967
3 Year Commitment	\$ 5,700.00	0.2576	0.2191
5 Year Commitment	\$ 5,075.00	0.2576	0.2461

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Customer Premises Port - DS1

A. Investment

1. Circuit Equipment Investment	\$	84			
2. Outside Plant Investment			\$	-	\$
3. Total Investment Cost (Line 1 + Line 2)	\$	84	\$	-	\$
4. Net Salvage Value - Material	\$	-	\$	-	\$
5. Net Installed Cost (Line 3 - Line 4)	\$	84	\$	-	\$

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	10.50	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	3.30	3.93%	\$	-	0.00%
8. Maintenance	\$	1.26	1.51%	\$	-	0.00%
9. Return	\$	4.96	5.90%	\$	-	0.00%
10. Federal and State Tax	\$	1.61	1.92%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	21.63	25.76%	\$	-	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$	-
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16. Monthly Direct Cost	PRICE FLOOR	\$	1.80
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 13.00	0.2576	0.1386
3 Year Commitment	\$ 11.70	0.2576	0.1540
5 Year Commitment	\$ 10.40	0.2576	0.1733

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Customer Premises Port - OC48

A. Investment

1. Circuit Equipment Investment	\$ 5,316		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,316	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,316	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 664.48	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 208.70	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 80.08	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 313.88	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 101.96	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,369.10	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 114.09
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 965.00	0.2576	0.1182
3 Year Commitment	\$ 870.00	0.2576	0.1311
5 Year Commitment	\$ 775.00	0.2576	0.1472

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Customer Premises Port - 10M

A. Investment

1. Circuit Equipment Investment	\$ 1,526		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,526	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,526	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 190.81	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 59.93	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 23.00	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 90.13	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 29.28	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 393.15	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 32.76
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 56.75	0.2576	0.5773
3 Year Commitment	\$ 51.10	0.2576	0.6411
5 Year Commitment	\$ 45.40	0.2576	0.7216

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Customer Premises Port - 20M

A. Investment

1. Circuit Equipment Investment	\$ 1,526		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,526	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,526	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 190.81	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 59.93	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 23.00	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 90.13	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 29.28	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 393.15	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 32.76
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 62.40	0.2576	0.5250
3 Year Commitment	\$ 56.20	0.2576	0.5830
5 Year Commitment	\$ 49.90	0.2576	0.6566

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Customer Premises Port - 50M

A. Investment

1. Circuit Equipment Investment	\$ 2,491		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,491	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,491	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 311.37	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 97.80	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 37.52	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 147.08	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 47.78	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 641.55	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 53.46
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 113.50	0.2576	0.4710
3 Year Commitment	\$ 102.20	0.2576	0.5231
5 Year Commitment	\$ 90.80	0.2576	0.5888

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Customer Premises Port - 100M

A. Investment

1. Circuit Equipment Investment	\$ 2,491		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,491	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,491	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 311.37	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 97.80	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 37.52	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 147.08	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 47.78	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 641.55	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 53.46
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u> <u>Unit Invest</u>	<u>Direct Cost/</u> <u>Rate</u>
Month to month Commitment	\$ 124.90	0.2576	0.4280
3 Year Commitment	\$ 112.40	0.2576	0.4756
5 Year Commitment	\$ 99.90	0.2576	0.5352

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Customer Premises Port - 150M

A. Investment

1. Circuit Equipment Investment	\$ 2,387		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,387	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,387	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 298.40	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 93.72	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 35.96	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 140.95	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 45.79	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 614.83	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 51.24
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 136.75	0.2576	0.3747
3 Year Commitment	\$ 123.10	0.2576	0.4162
5 Year Commitment	\$ 109.40	0.2576	0.4683

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Customer Premises Port - 300M

A. Investment

1. Circuit Equipment Investment	\$ 4,212		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,212	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,212	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 526.56	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 165.38	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 63.46	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 248.73	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 80.80	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,084.92	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 90.41
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 273.50	0.2576	0.3306
3 Year Commitment	\$ 246.20	0.2576	0.3672
5 Year Commitment	\$ 218.80	0.2576	0.4132

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Customer Premises Port - 450M

A. Investment

1. Circuit Equipment Investment	\$ 2,971		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,971	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,971	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 371.41	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 116.66	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 44.76	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 175.44	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 56.99	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 765.26	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
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16.	Monthly Direct Cost	PRICE FLOOR	\$ 63.77
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17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 425.65	0.2576 0.1498
	3 Year Commitment	\$ 383.10	0.2576 0.1665
	5 Year Commitment	\$ 340.50	0.2576 0.1873

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Customer Premises Port - 600M

A. Investment

1. Circuit Equipment Investment	\$ 2,971		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,971	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,971	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 371.41	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 116.66	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 44.76	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 175.44	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 56.99	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 765.26	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 63.77
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 468.20	0.2576	0.1362
3 Year Commitment	\$ 421.40	0.2576	0.1513
5 Year Commitment	\$ 374.60	0.2576	0.1702

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Customer Premises Port - 1G

A. Investment

1. Circuit Equipment Investment	\$ 5,381		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,381	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,381	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 672.57	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 211.25	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 81.05	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 317.70	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 103.20	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,385.78	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 115.48
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 851.30	0.2576	0.1357
3 Year Commitment	\$ 766.20	0.2576	0.1507
5 Year Commitment	\$ 681.00	0.2576	0.1696

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Add/Drop Multiplexing CO Port - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 5,316		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,316	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,316	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 664.48	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 208.70	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 80.08	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 313.88	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 101.96	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,369.10	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 114.09
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u> <u>Unit Invest</u>	<u>Direct Cost/</u> <u>Rate</u>
Month to month Commitment	\$ 725.00	0.2576	0.1574
3 Year Commitment	\$ 725.00	0.2576	0.1574
5 Year Commitment	\$ 725.00	0.2576	0.1574

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 10M

A. Investment

1. Circuit Equipment Investment	\$ 1,526		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,526	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,526	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 190.81	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 59.93	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 23.00	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 90.13	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 29.28	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 393.15	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 32.76
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 43.85	0.2576	0.7471
3 Year Commitment	\$ 43.85	0.2576	0.7471
5 Year Commitment	\$ 43.85	0.2576	0.7471

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 20M

A. Investment

1. Circuit Equipment Investment	\$	1,526			
2. Outside Plant Investment			\$	-	\$
3. Total Investment Cost (Line 1 + Line 2)	\$	1,526	\$	-	\$
4. Net Salvage Value - Material	\$	-	\$	-	\$
5. Net Installed Cost (Line 3 - Line 4)	\$	1,526	\$	-	\$

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$	190.81	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	59.93	3.93%	\$	-	0.00%
8. Maintenance	\$	23.00	1.51%	\$	-	0.00%
9. Return	\$	90.13	5.90%	\$	-	0.00%
10. Federal and State Tax	\$	29.28	1.92%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	393.15	25.76%	\$	-	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$	-
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16. Monthly Direct Cost	PRICE FLOOR	\$	32.76
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 48.25	0.2576	0.6790
3 Year Commitment	\$ 48.25	0.2576	0.6790
5 Year Commitment	\$ 48.25	0.2576	0.6790

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 50M

A. Investment

1. Circuit Equipment Investment	\$ 2,491		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,491	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,491	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 311.37	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 97.80	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 37.52	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 147.08	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 47.78	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 641.55	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 53.46
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 87.70 0.2576 0.6096
3 Year Commitment	\$ 87.70 0.2576 0.6096
5 Year Commitment	\$ 87.70 0.2576 0.6096

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 100M

A. Investment

1. Circuit Equipment Investment	\$ 2,491		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,491	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,491	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 311.37	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 97.80	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 37.52	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 147.08	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 47.78	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 641.55	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 53.46
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 96.50	0.2576	0.5540
3 Year Commitment	\$ 96.50	0.2576	0.5540
5 Year Commitment	\$ 96.50	0.2576	0.5540

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 150M

A. Investment

1. Circuit Equipment Investment	\$ 2,387		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,387	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,387	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 298.40	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 93.72	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 35.96	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 140.95	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 45.79	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 614.83	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 51.24
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 114.70	0.2576	0.4467
3 Year Commitment	\$ 114.70	0.2576	0.4467
5 Year Commitment	\$ 114.70	0.2576	0.4467

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 300M

A. Investment

1. Circuit Equipment Investment	\$ 4,212		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,212	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,212	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 526.56	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 165.38	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 63.46	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 248.73	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 80.80	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,084.92	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
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16.	Monthly Direct Cost	PRICE FLOOR	\$ 90.41
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17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 229.40	0.2576
	3 Year Commitment	\$ 229.40	0.3941
	5 Year Commitment	\$ 229.40	0.3941

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 450M

A. Investment

1. Circuit Equipment Investment	\$ 2,971		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,971	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,971	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 371.41	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 116.66	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 44.76	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 175.44	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 56.99	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 765.26	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 63.77
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 412.70	0.2576	0.1545
3 Year Commitment	\$ 412.70	0.2576	0.1545
5 Year Commitment	\$ 412.70	0.2576	0.1545

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 600M

A. Investment

1. Circuit Equipment Investment	\$ 2,971		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,971	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,971	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 371.41	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 116.66	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 44.76	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 175.44	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 56.99	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 765.26	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 63.77
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 454.00	0.2576	0.1405
3 Year Commitment	\$ 454.00	0.2576	0.1405
5 Year Commitment	\$ 454.00	0.2576	0.1405

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 1G

A. Investment

1. Circuit Equipment Investment	\$ 5,381		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,381	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,381	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 672.57	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 211.25	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 81.05	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 317.70	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 103.20	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,385.78	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 115.48
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 825.40	0.2576	0.1399
3 Year Commitment	\$ 825.40	0.2576	0.1399
5 Year Commitment	\$ 825.40	0.2576	0.1399

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: SONENT Regeneration Charge - OC3

A. Investment

1. Circuit Equipment Investment	\$ 9,040		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 9,040	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 9,040	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 1,129.96	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 354.91	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 136.17	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 533.75	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 173.39	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,328.19	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 194.02
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 1,900.00	0.2576	0.1021
3 Year Commitment	\$ 1,500.00	0.2576	0.1293
5 Year Commitment	\$ 1,300.00	0.2576	0.1492

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: SONENT Regeneration Charge - OC12

A. Investment

1. Circuit Equipment Investment	\$ 11,215		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 11,215	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 11,215	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 1,401.87	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 440.31	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 168.94	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 662.19	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 215.11	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,888.42	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 240.70
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u>	<u>Direct Cost/</u>
		<u>Unit Invest</u>	<u>Rate</u>
Month to month Commitment	\$ 3,250.00	0.2576	0.0741
3 Year Commitment	\$ 2,600.00	0.2576	0.0926
5 Year Commitment	\$ 2,300.00	0.2576	0.1047

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: SONENT Regeneration Charge - OC48

A. Investment

1. Circuit Equipment Investment	\$ 42,775		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 42,775	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 42,775	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 5,346.90	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 1,679.39	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 644.37	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 2,525.69	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 820.47	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 11,016.81	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 918.07
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 4,800.00	0.2576	0.1913
3 Year Commitment	\$ 4,600.00	0.2576	0.1996
5 Year Commitment	\$ 4,400.00	0.2576	0.2087

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: SONENT Regeneration Charge - OC192

A. Investment

1. Circuit Equipment Investment	\$ 67,010		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 67,010	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 67,010	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 8,376.24	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 2,630.86	3.93%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1,009.44	1.51%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 3,956.64	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,285.31	1.92%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 17,258.49	25.76%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 1,438.21
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 7,250.00	0.2576	0.1984
3 Year Commitment	\$ 6,875.00	0.2576	0.2092
5 Year Commitment	\$ 6,250.00	0.2576	0.2301

Company: CLOC Tariff F.C.C. No. 1 - CenturyTel of Midwest-Michigan, Inc.; CenturyTel of Michigan, Inc.

Rate Element: Service Reconfiguration Charge - Per STS1/DS3 Equivalent

A. Investment

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 625.00
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Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Channel Termination - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 78,702		
2. Outside Plant Investment		\$ 73,441	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 78,702	\$ 73,441	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 78,702	\$ 73,441	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 9,837.70	12.50%	\$ 4,188.96	5.70%	\$ -	0.00%
7. Other Direct Expense	\$ 2,871.04	3.65%	\$ 1,357.67	1.85%	\$ -	0.00%
8. Maintenance	\$ 1,625.00	2.06%	\$ 917.97	1.25%	\$ -	0.00%
9. Return	\$ 4,646.99	5.90%	\$ 4,259.08	5.80%	\$ -	0.00%
10. Federal and State Tax	\$ 1,286.45	1.63%	\$ 1,784.78	2.43%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 20,267.17	25.75%	\$ 12,508.45	17.03%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 360.00
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16. Monthly Direct Cost	PRICE FLOOR	\$ 2,731.30
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 4,320.00	0.2154	0.6322

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Channel Termination - OC192

A. Investment

1. Circuit Equipment Investment	\$ 117,790		
2. Outside Plant Investment		\$ 73,441	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 117,790	\$ 73,441	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 117,790	\$ 73,441	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 14,723.72	12.50%	\$ 4,188.96	5.70%	\$ -	0.00%
7. Other Direct Expense	\$ 4,296.98	3.65%	\$ 1,357.67	1.85%	\$ -	0.00%
8. Maintenance	\$ 2,432.08	2.06%	\$ 917.97	1.25%	\$ -	0.00%
9. Return	\$ 6,954.97	5.90%	\$ 4,259.08	5.80%	\$ -	0.00%
10. Federal and State Tax	\$ 1,925.38	1.63%	\$ 1,784.78	2.43%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 30,333.13	25.75%	\$ 12,508.45	17.03%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 360.00
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16. Monthly Direct Cost	PRICE FLOOR	\$ 3,570.13
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 6,710.00	0.2240	0.5321

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Channel Mileage Termination - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 76,285		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 76,285	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 76,285	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 9,535.65	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 3,145.42	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1,463.11	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 4,504.30	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,246.95	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 19,895.43	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 1,657.95
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 3,175.00 0.2608 0.5222

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Channel Mileage Termination - OC192

A. Investment

1. Circuit Equipment Investment	\$ 181,546		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 181,546	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 181,546	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 22,693.19	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 7,485.56	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 3,481.96	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 10,719.47	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 2,967.52	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 47,347.69	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 3,945.64
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 6,350.00 0.2608 0.6214

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Channel Mileage Facility - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 6,358
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 6,358
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 6,358

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 335.55	5.28%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 102.47	1.61%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 88.41	1.39%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 377.10	5.93%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 146.46	2.30%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 1,050.00	16.52%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 87.50
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to month Commitment	\$ 490.00 0.1652 0.1786

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Channel Mileage Facility - OC192

A. Investment

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 6,709
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 6,709
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 6,709

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 354.11	5.28%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 108.14	1.61%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 93.30	1.39%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 397.96	5.93%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 154.57	2.30%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 1,108.08	16.52%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 92.34
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 980.00 0.1652 0.0942

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Customer Node - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 40,767		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 40,767	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 40,767	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 5,095.93	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 1,487.20	3.65%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 841.75	2.06%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 2,407.14	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 666.38	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 10,498.40	25.75%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	2.00	\$ 54.98	\$ 109.96
14. Total Labor (Line 12 + Line 13)			\$ 109.96

D. Pricing

15. Proposed Nonrecurring Charge	\$ 230.00
16. Monthly Direct Cost	PRICE FLOOR \$ 874.87
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to month Commitment	\$ 4,150.00 0.2575 0.2108

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Customer Node - OC192

A. Investment

1. Circuit Equipment Investment	\$ 60,312		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 60,312	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 60,312	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 7,538.95	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 2,200.17	3.65%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1,245.29	2.06%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 3,561.13	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 985.85	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 15,531.38	25.75%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	2.00	\$ 54.98	\$ 109.96
14. Total Labor (Line 12 + Line 13)			\$ 109.96

D. Pricing

15. Proposed Nonrecurring Charge	\$ 230.00
16. Monthly Direct Cost	PRICE FLOOR \$ 1,294.28
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to month Commitment	\$ 12,025.00 0.2575 0.1076

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Customer Premises Port - OC12/OC12c

A. Investment

1. Circuit Equipment Investment	\$ 2,640		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,640	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,640	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 329.99	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 108.85	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 50.63	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 155.88	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 43.15	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 688.50	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	\$ 57.38
	PRICE FLOOR	
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 375.00	0.2608 0.1530

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Customer Premises Port - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 5,825		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,825	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,825	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 728.09	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 240.17	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 111.72	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 343.92	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 95.21	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,519.11	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 126.59
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 950.00 0.2608 0.1333

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Customer Premises Port - 10M

A. Investment

1. Circuit Equipment Investment	\$ 1,619		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,619	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,619	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 202.35	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 66.75	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 31.05	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 95.58	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 26.46	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 422.19	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 35.18
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to month Commitment	\$ 56.75 0.2608 0.6200

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Customer Premises Port - 20M

A. Investment

1. Circuit Equipment Investment	\$ 1,619		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,619	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,619	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 202.35	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 66.75	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 31.05	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 95.58	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 26.46	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 422.19	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 35.18
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to month Commitment	\$ 62.40 0.2608 0.5638

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Customer Premises Port - 50M

A. Investment

1. Circuit Equipment Investment	\$ 2,676		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,676	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,676	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 334.45	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 110.32	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 51.32	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 157.98	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 43.74	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 697.81	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 58.15
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 113.50 0.2608 0.5123

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Customer Premises Port - 100M

A. Investment

1. Circuit Equipment Investment	\$ 2,676		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,676	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,676	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 334.45	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 110.32	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 51.32	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 157.98	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 43.74	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 697.81	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 58.15
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to month Commitment	\$ 124.90 0.2608 0.4656

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Customer Premises Port - 150M

A. Investment

1. Circuit Equipment Investment	\$ 2,562		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,562	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,562	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 320.24	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 105.63	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 49.14	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 151.27	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 41.88	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 668.16	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 55.68
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to month Commitment	\$ 136.75 0.2608 0.4072

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Customer Premises Port - 300M

A. Investment

1. Circuit Equipment Investment	\$ 4,562		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,562	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,562	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 570.24	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 188.10	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 87.49	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 269.36	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 74.57	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,189.76	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 99.15
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 273.50	0.2608 0.3625

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Customer Premises Port - 450M

A. Investment

1. Circuit Equipment Investment	\$ 3,202		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,202	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,202	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 400.24	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 132.02	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 61.41	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 189.06	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 52.34	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 835.07	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 69.59
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 425.65	0.2608 0.1635

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Customer Premises Port - 600M

A. Investment

1. Circuit Equipment Investment	\$ 3,202		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,202	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,202	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 400.24	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 132.02	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 61.41	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 189.06	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 52.34	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 835.07	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 69.59
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u>	<u>Direct Cost/</u>
		<u>Unit Invest</u>	<u>Rate</u>
Month to month Commitment	\$ 468.20	0.2608	0.1486

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Customer Premises Port - 1G

A. Investment

1. Circuit Equipment Investment	\$ 5,842		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,842	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,842	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 730.23	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 240.87	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 112.04	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 344.94	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 95.49	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,523.57	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 126.96
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u>	<u>Direct Cost/</u>
		<u>Unit Invest</u>	<u>Rate</u>
Month to month Commitment	\$ 851.30	0.2608	0.1491

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Add/Drop Multiplexing CO Port - OC12/OC12c

A. Investment

1. Circuit Equipment Investment	\$ 2,640		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,640	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,640	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 329.99	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 108.85	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 50.63	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 155.88	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 43.15	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 688.50	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 57.38
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u>	<u>Direct Cost/</u>
		<u>Unit Invest</u>	<u>Rate</u>
Month to month Commitment	\$ 300.00	0.2608	0.1913

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Add/Drop Multiplexing CO Port - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 5,825		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,825	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,825	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 728.09	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 240.17	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 111.72	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 343.92	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 95.21	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,519.11	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	PRICE FLOOR \$ 126.59
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 760.00	0.2608 0.1666

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Add/Drop Multiplexing CO Port - 10M

A. Investment

1. Circuit Equipment Investment	\$ 1,619		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,619	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,619	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 202.35	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 66.75	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 31.05	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 95.58	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 26.46	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 422.19	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
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16.	Monthly Direct Cost	PRICE FLOOR \$ 35.18
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17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 43.85	0.2608 0.8023

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Add/Drop Multiplexing CO Port - 20M

A. Investment

1. Circuit Equipment Investment	\$ 1,619		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,619	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,619	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 202.35	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 66.75	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 31.05	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 95.58	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 26.46	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 422.19	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 35.18
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 48.25	0.2608	0.7292

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Add/Drop Multiplexing CO Port - 50M

A. Investment

1. Circuit Equipment Investment	\$ 2,676		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,676	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,676	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 334.45	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 110.32	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 51.32	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 157.98	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 43.74	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 697.81	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 58.15
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 87.70	0.2608 0.6631

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Add/Drop Multiplexing CO Port - 100M

A. Investment

1. Circuit Equipment Investment	\$ 2,676		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,676	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,676	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 334.45	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 110.32	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 51.32	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 157.98	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 43.74	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 697.81	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 58.15
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to month Commitment	\$ 96.50 0.2608 0.6026

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Add/Drop Multiplexing CO Port - 150M

A. Investment

1. Circuit Equipment Investment	\$ 2,562		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,562	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,562	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 320.24	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 105.63	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 49.14	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 151.27	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 41.88	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 668.16	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 55.68
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 114.70 0.2608 0.4854

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Add/Drop Multiplexing CO Port - 300M

A. Investment

1. Circuit Equipment Investment	\$ 4,562		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,562	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,562	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 570.24	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 188.10	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 87.49	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 269.36	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 74.57	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,189.76	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
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16.	Monthly Direct Cost PRICE FLOOR	\$ 99.15
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17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 229.40	0.2608 0.4322

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Add/Drop Multiplexing CO Port - 450M

A. Investment

1. Circuit Equipment Investment	\$ 3,202		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,202	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,202	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 400.24	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 132.02	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 61.41	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 189.06	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 52.34	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 835.07	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 69.59
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 412.70 0.2608 0.1686

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Add/Drop Multiplexing CO Port - 600M

A. Investment

1. Circuit Equipment Investment	\$ 3,202		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,202	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,202	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 400.24	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 132.02	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 61.41	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 189.06	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 52.34	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 835.07	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 69.59
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 454.00 0.2608 0.1533

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Add/Drop Multiplexing CO Port - 1G

A. Investment

1. Circuit Equipment Investment	\$ 5,842		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,842	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,842	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 730.23	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 240.87	4.12%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 112.04	1.92%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 344.94	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 95.49	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,523.57	26.08%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 126.96
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 825.40	0.2608	0.1538

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: SONENT Regeneration Charge - OC3

A. Investment

1. Circuit Equipment Investment	\$ 9,244		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 9,244	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 9,244	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 1,155.48	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 337.22	3.65%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 190.86	2.06%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 545.81	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 151.10	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,380.46	25.75%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 198.37
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 1,900.00 0.2575 0.1044

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: SONET Regeneration Charge - OC12

A. Investment

1. Circuit Equipment Investment	\$ 11,545		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 11,545	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 11,545	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 1,443.18	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 421.18	3.65%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 238.39	2.06%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 681.71	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 188.72	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,973.18	25.75%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 247.76
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u>	<u>Direct Cost/</u>
		<u>Unit Invest</u>	<u>Rate</u>
Month to month Commitment	\$ 3,250.00	0.2575	0.0762

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: SONENT Regeneration Charge - OC48

A. Investment

1. Circuit Equipment Investment	\$ 44,217		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 44,217	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 44,217	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 5,527.09	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 1,613.03	3.65%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 912.97	2.06%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 2,610.80	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 722.76	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 11,386.65	25.75%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	\$ 948.89
	PRICE FLOOR	
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 4,800.00	0.2575
		0.1977

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: SONENT Regeneration Charge - OC192

A. Investment

1. Circuit Equipment Investment	\$ 69,564		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 69,564	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 69,564	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 8,695.51	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 2,537.70	3.65%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1,436.33	2.06%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 4,107.45	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,137.09	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 17,914.09	25.75%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 1,492.84
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to month Commitment	\$ 7,250.00 0.2575 0.2059

Company: CLOC Tariff F.C.C. No. 6 - All Companies

Rate Element: Service Reconfiguration Charge - Per STS1/DS3 Equivalent

A. Investment

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 625.00
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Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Channel Termination - OC48/OC48c - Within C.O.

A. Investment

1. Circuit Equipment Investment	\$ 79,727		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 79,727	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 79,727	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 9,965.91	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 3,872.17	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1,514.52	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 4,707.55	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,333.37	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 21,393.51	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 2,500.00
16. Monthly Direct Cost PRICE FLOOR	\$ 1,782.79
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 6,900.00
	0.2683
	0.2584

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Channel Termination - OC48/OC48c - 0-3 Miles

A. Investment

1. Circuit Equipment Investment	\$ 79,727		
2. Outside Plant Investment		\$ 26,275	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 79,727	\$ 26,275	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 79,727	\$ 26,275	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 9,965.91	12.50%	\$ 1,247.43	4.75%	\$ -	0.00%
7. Other Direct Expense	\$ 3,872.17	4.86%	\$ 543.56	2.07%	\$ -	0.00%
8. Maintenance	\$ 1,514.52	1.90%	\$ 397.07	1.51%	\$ -	0.00%
9. Return	\$ 4,707.55	5.90%	\$ 1,577.80	6.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,333.37	1.67%	\$ 593.84	2.26%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 21,393.51	26.83%	\$ 4,359.70	16.59%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 2,500.00
16. Monthly Direct Cost PRICE FLOOR	\$ 2,146.10
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment \$ 7,500.00	0.2429
	Direct Cost/ Rate
	0.2861

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Channel Termination - OC48/OC48c - Over 3 Miles

A. Investment

1. Circuit Equipment Investment	\$ 79,727		
2. Outside Plant Investment		\$ 65,688	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 79,727	\$ 65,688	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 79,727	\$ 65,688	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 9,965.91	12.50%	\$ 3,118.58	4.75%	\$ -	0.00%
7. Other Direct Expense	\$ 3,872.17	4.86%	\$ 1,358.90	2.07%	\$ -	0.00%
8. Maintenance	\$ 1,514.52	1.90%	\$ 992.67	1.51%	\$ -	0.00%
9. Return	\$ 4,707.55	5.90%	\$ 3,944.49	6.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,333.37	1.67%	\$ 1,484.60	2.26%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 21,393.51	26.83%	\$ 10,899.24	16.59%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 2,500.00
16. Monthly Direct Cost PRICE FLOOR	\$ 2,691.06
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 8,250.00 0.2221 0.3262

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Channel Termination - OC192 - Within C.O.

A. Investment

1. Circuit Equipment Investment	\$ 119,626		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 119,626	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 119,626	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 14,953.20	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 5,809.94	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 2,272.43	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 7,063.37	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 2,000.63	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 32,099.56	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 3,500.00
16. Monthly Direct Cost PRICE FLOOR	\$ 2,674.96
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 17,250.00 0.2683 0.1551

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Channel Termination - OC192 - 0-3 Miles

A. Investment

1. Circuit Equipment Investment	\$ 119,626		
2. Outside Plant Investment		\$ 26,275	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 119,626	\$ 26,275	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 119,626	\$ 26,275	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 14,953.20	12.50%	\$ 1,119.29	4.26%	\$ -	0.00%
7. Other Direct Expense	\$ 5,809.94	4.86%	\$ 1,152.82	4.39%	\$ -	0.00%
8. Maintenance	\$ 2,272.43	1.90%	\$ 230.43	0.88%	\$ -	0.00%
9. Return	\$ 7,063.37	5.90%	\$ 1,644.39	6.26%	\$ -	0.00%
10. Federal and State Tax	\$ 2,000.63	1.67%	\$ 540.96	2.06%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 32,099.56	26.83%	\$ 4,687.89	17.84%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 3,500.00
16. Monthly Direct Cost PRICE FLOOR	\$ 3,065.62
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment \$ 18,750.00	0.2521
	Direct Cost/ Rate
	0.1635

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Channel Termination - OC192 - Over 3 Miles

A. Investment

1. Circuit Equipment Investment	\$ 119,626		
2. Outside Plant Investment		\$ 65,688	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 119,626	\$ 65,688	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 119,626	\$ 65,688	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 14,953.20	12.50%	\$ 2,798.22	4.26%	\$ -	0.00%
7. Other Direct Expense	\$ 5,809.94	4.86%	\$ 2,882.05	4.39%	\$ -	0.00%
8. Maintenance	\$ 2,272.43	1.90%	\$ 576.08	0.88%	\$ -	0.00%
9. Return	\$ 7,063.37	5.90%	\$ 4,110.99	6.26%	\$ -	0.00%
10. Federal and State Tax	\$ 2,000.63	1.67%	\$ 1,352.39	2.06%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 32,099.56	26.83%	\$ 11,719.72	17.84%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15.	Proposed Nonrecurring Charge		\$ 3,500.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 3,651.61
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to Month Commitment	\$ 20,625.00	0.2365 0.1770

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Channel Mileage Termination - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 74,026		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 74,026	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 74,026	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 9,253.21	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 3,595.26	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1,406.21	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 4,370.89	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,238.01	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 19,863.57	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 1,655.30
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 2,400.00	0.2683 0.6897

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Channel Mileage Termination - OC192

A. Investment

1. Circuit Equipment Investment	\$ 171,113		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 171,113	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 171,113	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 21,389.14	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 8,310.57	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 3,250.50	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 10,103.48	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 2,861.71	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 45,915.40	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 3,826.28
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 5,300.00	0.2683 0.7219

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Channel Mileage Facility - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 6,358
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 6,358
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 6,358

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 301.83	4.75%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 131.52	2.07%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 96.07	1.51%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 381.76	6.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 143.69	2.26%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 1,054.87	16.59%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 87.91
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 500.00 0.1659 0.1758

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Channel Mileage Facility - OC192

A. Investment

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 6,709
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 6,709
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 6,709

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 318.52	4.75%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 138.80	2.07%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 101.39	1.51%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 402.88	6.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 151.63	2.26%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 1,113.22	16.59%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 92.77
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 1,250.00 0.1659 0.0742

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Customer Node - OC48

A. Investment

1. Circuit Equipment Investment	\$ 41,267		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 41,267	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 41,267	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 5,158.40	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 2,004.25	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 783.92	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 2,436.65	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 690.16	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 11,073.38	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	2.00	\$ 54.98	\$ 109.96
14. Total Labor (Line 12 + Line 13)			\$ 109.96

D. Pricing

15.	Proposed Nonrecurring Charge	\$ 15,250.00
16.	Monthly Direct Cost PRICE FLOOR	\$ 922.78
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 1,700.00	0.2683 0.5428

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Customer Node - OC192

A. Investment

1. Circuit Equipment Investment	\$ 61,216		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 61,216	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 61,216	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 7,652.05	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 2,973.14	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1,162.88	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 3,614.56	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,023.79	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 16,426.41	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	2.00	\$ 54.98	\$ 109.96
14. Total Labor (Line 12 + Line 13)			\$ 109.96

D. Pricing

15. Proposed Nonrecurring Charge	\$ 17,250.00
16. Monthly Direct Cost PRICE FLOOR	\$ 1,368.87
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 4,125.00 0.2683
	Direct Cost/ Rate
	0.3318

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Customer Premises Port - DS1

A. Investment

1. Circuit Equipment Investment	\$	90			
2. Outside Plant Investment			\$	-	\$
3. Total Investment Cost (Line 1 + Line 2)	\$	90	\$	-	\$
4. Net Salvage Value - Material	\$	-	\$	-	\$
5. Net Installed Cost (Line 3 - Line 4)	\$	90	\$	-	\$

B. Annual Cost

			<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
			<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$	11.27	12.50%	\$	-	0.00%	\$
7. Other Direct Expense	\$	4.38	4.86%	\$	-	0.00%	\$
8. Maintenance	\$	1.71	1.90%	\$	-	0.00%	\$
9. Return	\$	5.32	5.90%	\$	-	0.00%	\$
10. Federal and State Tax	\$	1.51	1.67%	\$	-	0.00%	\$
11. Total Annual Cost (Line 6 thru Line 10)	\$	24.18	26.83%	\$	-	0.00%	\$

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

D. Pricing

15. Proposed Nonrecurring Charge	\$	-
16. Monthly Direct Cost	PRICE FLOOR	\$ 2.02
17. PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 50.00	0.2683 0.0403

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Customer Premises Port - DS3/STS1

A. Investment

1. Circuit Equipment Investment	\$ 1,035		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,035	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,035	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 129.40	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 50.28	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 19.67	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 61.12	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 17.31	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 277.78	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	\$ 23.15
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 135.00	0.2683
		0.1715

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Customer Premises Port - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 5,706		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,706	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,706	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 713.21	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 277.11	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 108.39	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 336.90	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 95.42	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,531.03	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 127.59
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 400.00	0.2683 0.3190

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Customer Premises Port - 10M

A. Investment

1. Circuit Equipment Investment	\$ 1,597		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,597	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,597	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 199.65	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 77.57	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 30.34	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 94.31	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 26.71	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 428.59	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 35.72
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 56.75 0.2683 0.6293

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Customer Premises Port - 20M

A. Investment

1. Circuit Equipment Investment	\$ 1,597		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,597	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,597	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 199.65	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 77.57	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 30.34	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 94.31	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 26.71	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 428.59	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 35.72
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 62.40	0.2683 0.5724

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Customer Premises Port - 50M

A. Investment

1. Circuit Equipment Investment	\$ 2,632		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,632	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,632	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 329.05	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 127.85	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 50.01	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 155.43	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 44.02	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 706.37	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 58.86
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 113.50 0.2683 0.5186

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Customer Premises Port - 100M

A. Investment

1. Circuit Equipment Investment	\$ 2,632		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,632	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,632	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 329.05	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 127.85	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 50.01	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 155.43	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 44.02	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 706.37	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 58.86
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 124.90
	0.2683
	0.4713

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Customer Premises Port - 150M

A. Investment

1. Circuit Equipment Investment	\$ 2,521		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,521	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,521	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 315.14	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 122.44	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 47.89	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 148.86	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 42.16	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 676.49	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 56.37
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 136.75 0.2683 0.4122

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Customer Premises Port - 300M

A. Investment

1. Circuit Equipment Investment	\$ 4,480		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,480	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,480	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 560.02	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 217.59	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 85.11	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 264.53	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 74.93	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,202.18	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 100.18
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 273.50	0.2683	0.3663

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Customer Premises Port - 450M

A. Investment

1. Circuit Equipment Investment	\$ 3,148		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,148	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,148	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 393.50	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 152.89	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 59.80	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 185.87	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 52.65	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 844.71	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 70.39
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 425.65 0.2683 0.1654

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Customer Premises Port - 600M

A. Investment

1. Circuit Equipment Investment	\$ 3,148		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,148	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,148	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 393.50	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 152.89	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 59.80	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 185.87	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 52.65	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 844.71	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 70.39
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 468.20 0.2683
	Direct Cost/ Rate
	0.1503

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Customer Premises Port - 1G

A. Investment

1. Circuit Equipment Investment	\$ 5,734		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,734	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,734	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 716.75	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 278.49	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 108.92	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 338.57	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 95.90	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,538.62	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 128.22
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 851.30
	0.2683
	0.1506

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Add/Drop Multiplexing CO Port - DS1

A. Investment

1. Circuit Equipment Investment	\$ 90		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 90	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 90	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 11.27	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 4.38	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1.71	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 5.32	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1.51	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 24.18	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 2.02
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 42.00	0.2683 0.0480

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Add/Drop Multiplexing CO Port - DS3/STS1

A. Investment

1. Circuit Equipment Investment	\$ 1,035		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,035	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,035	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 129.40	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 50.28	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 19.67	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 61.12	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 17.31	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 277.78	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 23.15
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 115.00 0.2683
	Direct Cost/ Rate
	0.2013

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Add/Drop Multiplexing CO Port - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 5,706		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,706	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,706	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 713.21	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 277.11	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 108.39	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 336.90	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 95.42	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,531.03	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 127.59
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 350.00 0.2683
	Direct Cost/ Rate
	0.3645

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Add/Drop Multiplexing CO Port - 10M

A. Investment

1. Circuit Equipment Investment	\$ 1,597		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,597	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,597	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 199.65	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 77.57	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 30.34	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 94.31	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 26.71	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 428.59	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost PRICE FLOOR	\$ 35.72
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 43.85
	0.2683
	0.8145

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Add/Drop Multiplexing CO Port - 20M

A. Investment

1. Circuit Equipment Investment	\$ 1,597		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,597	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,597	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 199.65	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 77.57	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 30.34	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 94.31	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 26.71	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 428.59	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 35.72
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 48.25	0.2683 0.7402

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Add/Drop Multiplexing CO Port - 50M

A. Investment

1. Circuit Equipment Investment	\$ 2,632		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,632	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,632	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 329.05	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 127.85	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 50.01	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 155.43	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 44.02	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 706.37	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 58.86
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 87.70 0.2683 0.6712

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Add/Drop Multiplexing CO Port - 100M

A. Investment

1. Circuit Equipment Investment	\$ 2,632		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,632	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,632	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 329.05	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 127.85	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 50.01	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 155.43	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 44.02	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 706.37	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 58.86
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 96.50	0.2683 0.6100

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Add/Drop Multiplexing CO Port - 150M

A. Investment

1. Circuit Equipment Investment	\$ 2,521		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,521	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,521	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 315.14	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 122.44	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 47.89	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 148.86	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 42.16	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 676.49	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	\$ 56.37
	PRICE FLOOR	
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 114.70	0.2683 0.4915

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Add/Drop Multiplexing CO Port - 300M

A. Investment

1. Circuit Equipment Investment	\$ 4,480		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,480	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,480	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 560.02	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 217.59	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 85.11	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 264.53	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 74.93	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,202.18	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
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16.	Monthly Direct Cost	PRICE FLOOR \$ 100.18
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17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to Month Commitment	\$ 229.40	0.2683 0.4367

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Add/Drop Multiplexing CO Port - 450M

A. Investment

1. Circuit Equipment Investment	\$ 3,148		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,148	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,148	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 393.50	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 152.89	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 59.80	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 185.87	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 52.65	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 844.71	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	\$ 70.39
	PRICE FLOOR	
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 412.70	0.2683 0.1706

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Add/Drop Multiplexing CO Port - 600M

A. Investment

1. Circuit Equipment Investment	\$ 3,148		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,148	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,148	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 393.50	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 152.89	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 59.80	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 185.87	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 52.65	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 844.71	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 70.39
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 454.00	0.2683 0.1550

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Add/Drop Multiplexing CO Port - 1G

A. Investment

1. Circuit Equipment Investment	\$ 5,734		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,734	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,734	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 716.75	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 278.49	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 108.92	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 338.57	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 95.90	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,538.62	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	PRICE FLOOR \$ 128.22
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 825.40	0.2683 0.1553

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: SONENT Regeneration Charge - OC3

A. Investment

1. Circuit Equipment Investment	\$ 9,078		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 9,078	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 9,078	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 1,134.79	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 440.91	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 172.45	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 536.03	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 151.83	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,436.01	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 203.00
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 1,900.00 0.2683 0.1068

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: SONENT Regeneration Charge - OC12

A. Investment

1. Circuit Equipment Investment	\$ 11,413		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 11,413	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 11,413	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 1,426.63	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 554.30	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 216.80	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 673.89	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 190.87	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,062.50	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	\$ 255.21
	PRICE FLOOR	
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 3,250.00	0.2683 0.0785

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: SONENT Regeneration Charge - OC48

A. Investment

1. Circuit Equipment Investment	\$ 44,814		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 44,814	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 44,814	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 5,601.81	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 2,176.53	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 851.30	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 2,646.10	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 749.48	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 12,025.22	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 1,002.10
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 4,800.00 0.2683 0.2088

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: SONENT Regeneration Charge - OC192

A. Investment

1. Circuit Equipment Investment	\$ 70,650		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 70,650	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 70,650	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 8,831.29	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 3,431.32	4.86%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1,342.09	1.90%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 4,171.59	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,181.56	1.67%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 18,957.86	26.83%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	PRICE FLOOR \$ 1,579.82
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 7,250.00	0.2683 0.2179

Company: CLOC Tariff F.C.C. No. 7 - Gallatin River Communications, LLC

Rate Element: Service Reconfiguration Charge - Per STS1/DS3 Equivalent

A. Investment

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 625.00
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Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Channel Termination - OC192 - Within C.O.

A. Investment

1. Circuit Equipment Investment	\$ 117,464		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 117,464	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 117,464	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 14,683.04	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 5,701.07	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 3,189.14	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 6,935.75	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,920.06	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 32,429.06	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 3,500.00
16. Monthly Direct Cost PRICE FLOOR	\$ 2,702.42
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 19,875.00 0.2761 0.1360

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Channel Termination - OC192 - 0-3 Miles

A. Investment

1. Circuit Equipment Investment	\$ 117,464		
2. Outside Plant Investment		\$ 35,332	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 117,464	\$ 35,332	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 117,464	\$ 35,332	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 14,683.04	12.50%	\$ 1,875.04	5.31%	\$ -	0.00%
7. Other Direct Expense	\$ 5,701.07	4.85%	\$ 738.02	2.09%	\$ -	0.00%
8. Maintenance	\$ 3,189.14	2.71%	\$ 1,805.20	5.11%	\$ -	0.00%
9. Return	\$ 6,935.75	5.90%	\$ 2,059.77	5.83%	\$ -	0.00%
10. Federal and State Tax	\$ 1,920.06	1.63%	\$ 809.23	2.29%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 32,429.06	27.61%	\$ 7,287.26	20.63%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 3,500.00
16. Monthly Direct Cost PRICE FLOOR	\$ 3,309.69
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 22,125.00 0.2599 0.1496

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Channel Termination - OC192 - Over 3 Miles

A. Investment

1. Circuit Equipment Investment	\$ 117,464		
2. Outside Plant Investment		\$ 88,329	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 117,464	\$ 88,329	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 117,464	\$ 88,329	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 14,683.04	12.50%	\$ 4,687.60	5.31%	\$ -	0.00%
7. Other Direct Expense	\$ 5,701.07	4.85%	\$ 1,845.06	2.09%	\$ -	0.00%
8. Maintenance	\$ 3,189.14	2.71%	\$ 4,513.01	5.11%	\$ -	0.00%
9. Return	\$ 6,935.75	5.90%	\$ 5,149.41	5.83%	\$ -	0.00%
10. Federal and State Tax	\$ 1,920.06	1.63%	\$ 2,023.07	2.29%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 32,429.06	27.61%	\$ 18,218.15	20.63%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 3,500.00
16. Monthly Direct Cost PRICE FLOOR	\$ 4,220.60
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment \$ 25,440.00	0.2461
	Direct Cost/ Rate
	0.1659

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Channel Mileage Termination - OC192

A. Investment

1. Circuit Equipment Investment	\$ 171,113		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 171,113	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 171,113	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 21,389.14	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 8,304.88	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 4,645.70	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 10,103.48	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 2,796.99	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 47,240.19	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 3,936.68
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 6,900.00 0.2761 0.5705

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Channel Mileage Facility - OC192

A. Investment

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 6,709
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 6,709
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 6,709

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 356.06	5.31%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 140.14	2.09%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 342.79	5.11%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 391.13	5.83%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 153.67	2.29%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 1,383.80	20.63%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 115.32
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 6,780.00 0.2063 0.0170

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Customer Node - OC192

A. Investment

1. Circuit Equipment Investment	\$ 60,134		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 60,134	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 60,134	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 7,516.76	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 2,918.57	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1,632.63	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 3,550.65	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 982.94	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 16,601.57	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	2.00	\$ 54.98	\$ 109.96
14. Total Labor (Line 12 + Line 13)			\$ 109.96

D. Pricing

15. Proposed Nonrecurring Charge	\$ 17,250.00
16. Monthly Direct Cost PRICE FLOOR	\$ 1,383.46
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 7,250.00 0.2761 0.1908

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Customer Premises Port - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 5,566		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,566	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,566	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 695.79	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 270.16	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 151.12	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 328.67	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 90.99	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,536.72	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 128.06
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 450.00 0.2761
	Direct Cost/ Rate
	0.2846

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Customer Premises Port - 10M

A. Investment

1. Circuit Equipment Investment	\$ 1,572		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,572	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,572	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 196.49	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 76.29	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 42.68	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 92.81	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 25.69	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 433.97	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost PRICE FLOOR	\$ 36.16
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 56.75 0.2761 0.6373

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Customer Premises Port - 20M

A. Investment

1. Circuit Equipment Investment	\$ 1,572		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,572	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,572	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 196.49	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 76.29	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 42.68	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 92.81	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 25.69	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 433.97	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 36.16
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 62.40 0.2761 0.5796

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Customer Premises Port - 50M

A. Investment

1. Circuit Equipment Investment	\$ 2,582		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,582	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,582	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 322.73	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 125.31	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 70.10	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 152.45	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 42.20	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 712.78	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 59.40
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u>	<u>Direct Cost/</u>
		<u>Unit Invest</u>	<u>Rate</u>
Month to Month Commitment	\$ 113.50	0.2761	0.5233

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Customer Premises Port - 100M

A. Investment

1. Circuit Equipment Investment	\$ 2,582		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,582	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,582	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 322.73	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 125.31	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 70.10	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 152.45	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 42.20	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 712.78	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 59.40
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 124.90 0.2761 0.4756

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Customer Premises Port - 150M

A. Investment

1. Circuit Equipment Investment	\$ 2,473		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,473	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,473	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 309.15	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 120.04	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 67.15	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 146.03	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 40.43	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 682.80	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 56.90
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 136.75 0.2761 0.4161

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Customer Premises Port - 300M

A. Investment

1. Circuit Equipment Investment	\$ 4,384		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,384	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,384	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 548.06	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 212.80	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 119.04	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 258.88	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 71.67	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,210.44	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 100.87
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to Month Commitment \$ 273.50	0.2761 0.3688

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Customer Premises Port - 450M

A. Investment

1. Circuit Equipment Investment	\$ 3,085		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,085	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,085	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 385.60	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 149.72	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 83.75	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 182.14	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 50.42	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 851.64	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	\$ 70.97
	PRICE FLOOR	
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 425.65	0.2761
		0.1667

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Customer Premises Port - 600M

A. Investment

1. Circuit Equipment Investment	\$ 3,085		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,085	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,085	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 385.60	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 149.72	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 83.75	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 182.14	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 50.42	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 851.64	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 70.97
17.	PROPOSED MONTHLY RATE:	
	Month to Month Commitment	\$ 468.20
	Direct Cost/ Unit Invest	0.2761
	Direct Cost/ Rate	0.1516

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Customer Premises Port - 1G

A. Investment

1. Circuit Equipment Investment	\$ 5,608		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,608	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,608	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 700.95	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 272.16	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 152.25	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 331.11	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 91.66	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,548.13	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 129.01
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 851.30 0.2761 0.1515

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Add/Drop Multiplexing CO Port - DS1

A. Investment

1. Circuit Equipment Investment	\$	88			
2. Outside Plant Investment			\$	-	\$
3. Total Investment Cost (Line 1 + Line 2)	\$	88	\$	-	\$
4. Net Salvage Value - Material	\$	-	\$	-	\$
5. Net Installed Cost (Line 3 - Line 4)	\$	88	\$	-	\$

B. Annual Cost

			<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
			<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$	10.99	12.50%	\$	-	0.00%	\$
7. Other Direct Expense	\$	4.27	4.85%	\$	-	0.00%	\$
8. Maintenance	\$	2.39	2.71%	\$	-	0.00%	\$
9. Return	\$	5.19	5.90%	\$	-	0.00%	\$
10. Federal and State Tax	\$	1.44	1.63%	\$	-	0.00%	\$
11. Total Annual Cost (Line 6 thru Line 10)	\$	24.28	27.61%	\$	-	0.00%	\$

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

D. Pricing

15. Proposed Nonrecurring Charge	\$	-
16. Monthly Direct Cost	PRICE FLOOR	\$ 2.02
17. PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 42.00	0.2761 0.0482

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Add/Drop Multiplexing CO Port - DS3/STS1

A. Investment

1. Circuit Equipment Investment	\$ 611		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 611	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 611	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 76.35	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 29.64	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 16.58	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 36.06	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 9.98	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 168.62	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 14.05
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 115.00 0.2761 0.1222

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Add/Drop Multiplexing CO Port - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 5,566		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,566	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,566	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 695.79	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 270.16	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 151.12	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 328.67	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 90.99	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,536.72	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	PRICE FLOOR \$ 128.06
17.	PROPOSED MONTHLY RATE:	
		Direct Cost/ Unit Invest
		Direct Cost/ Rate
	Month to Month Commitment \$ 400.00	0.2761 0.3202

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Add/Drop Multiplexing CO Port - 10M

A. Investment

1. Circuit Equipment Investment	\$ 1,572		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,572	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,572	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 196.49	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 76.29	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 42.68	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 92.81	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 25.69	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 433.97	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge		\$ -
16.	Monthly Direct Cost	PRICE FLOOR	\$ 36.16
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to Month Commitment	\$ 43.85	0.2761 0.8247

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Add/Drop Multiplexing CO Port - 20M

A. Investment

1. Circuit Equipment Investment	\$ 1,572		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,572	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,572	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 196.49	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 76.29	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 42.68	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 92.81	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 25.69	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 433.97	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -	
16. Monthly Direct Cost PRICE FLOOR	\$ 36.16	
17. PROPOSED MONTHLY RATE:		
	Direct Cost/ Unit Invest	
	Direct Cost/ Rate	
Month to Month Commitment \$ 48.25	0.2761	0.7495

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Add/Drop Multiplexing CO Port - 50M

A. Investment

1. Circuit Equipment Investment	\$ 2,582		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,582	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,582	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 322.73	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 125.31	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 70.10	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 152.45	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 42.20	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 712.78	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 59.40
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 87.70 0.2761 0.6773

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Add/Drop Multiplexing CO Port - 100M

A. Investment

1. Circuit Equipment Investment	\$ 2,582		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,582	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,582	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 322.73	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 125.31	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 70.10	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 152.45	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 42.20	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 712.78	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost PRICE FLOOR	\$ 59.40
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 96.50 0.2761 0.6155

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Add/Drop Multiplexing CO Port - 150M

A. Investment

1. Circuit Equipment Investment	\$ 2,473		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,473	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,473	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 309.15	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 120.04	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 67.15	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 146.03	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 40.43	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 682.80	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 56.90
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 114.70 0.2761 0.4961

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Add/Drop Multiplexing CO Port - 300M

A. Investment

1. Circuit Equipment Investment	\$ 4,384		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,384	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,384	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 548.06	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 212.80	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 119.04	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 258.88	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 71.67	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,210.44	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 100.87
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 229.40	0.2761 0.4397

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Add/Drop Multiplexing CO Port - 450M

A. Investment

1. Circuit Equipment Investment	\$ 3,085		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,085	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,085	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 385.60	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 149.72	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 83.75	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 182.14	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 50.42	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 851.64	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 70.97
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 412.70 0.2761 0.1720

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Add/Drop Multiplexing CO Port - 600M

A. Investment

1. Circuit Equipment Investment	\$ 3,085		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,085	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,085	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 385.60	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 149.72	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 83.75	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 182.14	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 50.42	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 851.64	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 70.97
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 454.00 0.2761 0.1563

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Add/Drop Multiplexing CO Port - 1G

A. Investment

1. Circuit Equipment Investment	\$ 5,608		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,608	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,608	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 700.95	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 272.16	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 152.25	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 331.11	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 91.66	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,548.13	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 129.01
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 825.40 0.2761 0.1563

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: SONENT Regeneration Charge - OC3

A. Investment

1. Circuit Equipment Investment	\$ 9,232		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 9,232	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 9,232	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 1,154.04	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 448.09	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 250.66	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 545.13	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 150.91	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,548.83	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 212.40
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 1,900.00 0.2761
	Direct Cost/ Rate
	0.1118

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: SONENT Regeneration Charge - OC12

A. Investment

1. Circuit Equipment Investment	\$ 11,510		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 11,510	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 11,510	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 1,438.76	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 558.63	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 312.50	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 679.62	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 188.14	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,177.65	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 264.80
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 3,250.00 0.2761 0.0815

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: SONENT Regeneration Charge - OC48

A. Investment

1. Circuit Equipment Investment	\$ 44,106		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 44,106	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 44,106	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 5,513.25	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 2,140.66	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1,197.47	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 2,604.27	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 720.95	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 12,176.60	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 1,014.72
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 4,800.00 0.2761 0.2114

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: SONENT Regeneration Charge - OC192

A. Investment

1. Circuit Equipment Investment	\$ 69,298		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 69,298	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 69,298	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 8,662.30	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 3,363.36	4.85%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1,881.44	2.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 4,091.77	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,132.74	1.63%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 19,131.61	27.61%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	\$ 1,594.30
	PRICE FLOOR	
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to Month Commitment	
	\$ 7,250.00	0.2761 0.2199

Company: CLOC Tariff F.C.C. No. 7 - Gulf Telephone Company

Rate Element: Service Reconfiguration Charge - Per STS1/DS3 Equivalent

A. Investment

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 625.00
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Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Channel Termination - OC192 - Within C.O.

A. Investment

1. Circuit Equipment Investment	\$ 114,029		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 114,029	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 114,029	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 14,253.61	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 9,152.29	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1,738.26	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 6,732.91	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,837.35	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 33,714.41	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15.	Proposed Nonrecurring Charge	\$ 315.00
16.	Monthly Direct Cost PRICE FLOOR	\$ 2,809.53
17.	PROPOSED MONTHLY RATE:	
	Month to Month Commitment	\$ 19,875.00
	Direct Cost/ Unit Invest	0.2957
	Direct Cost/ Rate	0.1414

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Channel Termination - OC192 - 0-3 Miles

A. Investment

1. Circuit Equipment Investment	\$ 114,029		
2. Outside Plant Investment		\$ 39,252	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 114,029	\$ 39,252	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 114,029	\$ 39,252	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 14,253.61	12.50%	\$ 1,672.09	4.26%	\$ -	0.00%
7. Other Direct Expense	\$ 9,152.29	8.03%	\$ 1,722.19	4.39%	\$ -	0.00%
8. Maintenance	\$ 1,738.26	1.52%	\$ 344.24	0.88%	\$ -	0.00%
9. Return	\$ 6,732.91	5.90%	\$ 2,456.54	6.26%	\$ -	0.00%
10. Federal and State Tax	\$ 1,837.35	1.61%	\$ 808.13	2.06%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 33,714.41	29.57%	\$ 7,003.18	17.84%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 315.00
16. Monthly Direct Cost PRICE FLOOR	\$ 3,393.13
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 22,125.00 0.2656 0.1534

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Channel Termination - OC192 - Over 3 Miles

A. Investment

1. Circuit Equipment Investment	\$ 114,029		
2. Outside Plant Investment		\$ 98,131	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 114,029	\$ 98,131	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 114,029	\$ 98,131	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 14,253.61	12.50%	\$ 4,180.22	4.26%	\$ -	0.00%
7. Other Direct Expense	\$ 9,152.29	8.03%	\$ 4,305.46	4.39%	\$ -	0.00%
8. Maintenance	\$ 1,738.26	1.52%	\$ 860.59	0.88%	\$ -	0.00%
9. Return	\$ 6,732.91	5.90%	\$ 6,141.35	6.26%	\$ -	0.00%
10. Federal and State Tax	\$ 1,837.35	1.61%	\$ 2,020.31	2.06%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 33,714.41	29.57%	\$ 17,507.94	17.84%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 315.00
16. Monthly Direct Cost PRICE FLOOR	\$ 4,268.53
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 24,650.00 0.2414 0.1732

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Channel Mileage Termination - OC192

A. Investment

1. Circuit Equipment Investment	\$ 171,113		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 171,113	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 171,113	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 21,389.14	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 13,734.04	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 2,608.45	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 10,103.48	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 2,757.15	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 50,592.25	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 4,216.02
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to Month Commitment \$ 6,900.00	0.2957 0.6110

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Channel Mileage Facility - OC192

A. Investment

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 6,709
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 6,709
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 6,709

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 285.80	4.26%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 294.37	4.39%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 58.84	0.88%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 419.89	6.26%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 138.13	2.06%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 1,197.02	17.84%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 99.75
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 6,780.00 0.1784 0.0147

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Customer Node - OC192

A. Investment

1. Circuit Equipment Investment	\$ 58,410		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 58,410	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 58,410	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 7,301.23	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 4,688.14	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 890.40	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 3,448.84	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 941.16	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 17,269.77	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	2.00	\$ 54.98	\$ 109.96
14. Total Labor (Line 12 + Line 13)			\$ 109.96

D. Pricing

15. Proposed Nonrecurring Charge	\$ 197.00
16. Monthly Direct Cost	PRICE FLOOR \$ 1,439.15
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 7,250.00 0.2957 0.1985

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Customer Premises Port - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 5,540		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,540	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,540	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 692.54	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 444.68	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 84.46	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 327.13	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 89.27	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,638.07	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 136.51
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 1,050.00	0.2957	0.1300

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Customer Premises Port - 10M

A. Investment

1. Circuit Equipment Investment	\$ 1,567		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,567	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,567	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 195.90	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 125.79	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 23.89	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 92.54	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 25.25	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 463.37	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 38.61
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 56.75 0.2957 0.6804

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Customer Premises Port - 20M

A. Investment

1. Circuit Equipment Investment	\$ 1,567		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,567	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,567	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 195.90	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 125.79	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 23.89	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 92.54	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 25.25	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 463.37	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 38.61
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 62.40 0.2957 0.6188

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Customer Premises Port - 50M

A. Investment

1. Circuit Equipment Investment	\$ 2,572		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,572	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,572	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 321.55	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 206.47	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 39.21	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 151.89	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 41.45	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 760.57	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 63.38
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 113.50 0.2957 0.5584

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Customer Premises Port - 100M

A. Investment

1. Circuit Equipment Investment	\$ 2,572		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,572	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,572	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 321.55	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 206.47	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 39.21	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 151.89	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 41.45	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 760.57	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 63.38
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 124.90 0.2957 0.5075

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Customer Premises Port - 150M

A. Investment

1. Circuit Equipment Investment	\$ 2,464		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,464	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,464	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 308.04	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 197.79	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 37.57	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 145.51	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 39.71	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 728.61	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 60.72
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 136.75 0.2957 0.4440

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Customer Premises Port - 300M

A. Investment

1. Circuit Equipment Investment	\$ 4,367		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,367	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,367	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 545.82	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 350.47	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 66.56	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 257.83	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 70.36	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,291.05	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 107.59
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 273.50	0.2957 0.3934

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Customer Premises Port - 450M

A. Investment

1. Circuit Equipment Investment	\$ 3,073		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,073	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,073	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 384.13	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 246.65	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 46.85	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 181.45	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 49.52	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 908.59	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 75.72
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 425.65 0.2957 0.1779

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Customer Premises Port - 600M

A. Investment

1. Circuit Equipment Investment	\$ 3,073		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,073	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,073	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 384.13	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 246.65	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 46.85	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 181.45	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 49.52	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 908.59	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 75.72
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/ Unit Invest</u>	<u>Direct Cost/ Rate</u>
Month to Month Commitment	\$ 468.20	0.2957	0.1617

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Customer Premises Port - 1G

A. Investment

1. Circuit Equipment Investment	\$ 5,584		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,584	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,584	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 698.01	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 448.19	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 85.12	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 329.71	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 89.98	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,651.01	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 137.58
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 851.30 0.2957 0.1616

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Add/Drop Multiplexing CO Port - DS1

A. Investment

1. Circuit Equipment Investment	\$	88			
2. Outside Plant Investment			\$	-	\$
3. Total Investment Cost (Line 1 + Line 2)	\$	88	\$	-	\$
4. Net Salvage Value - Material	\$	-	\$	-	\$
5. Net Installed Cost (Line 3 - Line 4)	\$	88	\$	-	\$

B. Annual Cost

			<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
			<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$	10.94	12.50%	\$	-	0.00%	\$
7. Other Direct Expense	\$	7.02	8.03%	\$	-	0.00%	\$
8. Maintenance	\$	1.33	1.52%	\$	-	0.00%	\$
9. Return	\$	5.17	5.90%	\$	-	0.00%	\$
10. Federal and State Tax	\$	1.41	1.61%	\$	-	0.00%	\$
11. Total Annual Cost (Line 6 thru Line 10)	\$	25.88	29.57%	\$	-	0.00%	\$

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$	-
13. Installation Labor	0.00	\$	-
14. Total Labor (Line 12 + Line 13)		\$	-

D. Pricing

15. Proposed Nonrecurring Charge	\$	-
16. Monthly Direct Cost	PRICE FLOOR	\$ 2.16
17. PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 42.00	0.2957 0.0513

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Add/Drop Multiplexing CO Port - DS3/STS1

A. Investment

1. Circuit Equipment Investment	\$	608		
2. Outside Plant Investment			\$	-
3. Total Investment Cost (Line 1 + Line 2)	\$	608	\$	-
4. Net Salvage Value - Material	\$	-	\$	-
5. Net Installed Cost (Line 3 - Line 4)	\$	608	\$	-

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$	75.99	12.50%	\$	-	0.00%
7. Other Direct Expense	\$	48.79	8.03%	\$	-	0.00%
8. Maintenance	\$	9.27	1.52%	\$	-	0.00%
9. Return	\$	35.90	5.90%	\$	-	0.00%
10. Federal and State Tax	\$	9.80	1.61%	\$	-	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$	179.75	29.57%	\$	-	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$	-
16. Monthly Direct Cost	PRICE FLOOR	\$ 14.98
17. PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 115.00	0.2957 0.1303

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Add/Drop Multiplexing CO Port - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 5,540		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,540	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,540	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 692.54	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 444.68	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 84.46	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 327.13	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 89.27	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,638.07	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 136.51
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 900.00 0.2957 0.1517

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 10M

A. Investment

1. Circuit Equipment Investment	\$ 1,567		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,567	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,567	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 195.90	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 125.79	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 23.89	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 92.54	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 25.25	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 463.37	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost PRICE FLOOR	\$ 38.61
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 43.85
	0.2957
	Direct Cost/ Rate
	0.8806

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 20M

A. Investment

1. Circuit Equipment Investment	\$ 1,567		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,567	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,567	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 195.90	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 125.79	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 23.89	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 92.54	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 25.25	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 463.37	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost PRICE FLOOR	\$ 38.61
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 48.25 0.2957 0.8003

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 50M

A. Investment

1. Circuit Equipment Investment	\$ 2,572		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,572	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,572	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 321.55	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 206.47	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 39.21	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 151.89	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 41.45	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 760.57	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	\$ 63.38
	PRICE FLOOR	
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to Month Commitment	
	\$ 87.70	0.2957 0.7227

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 100M

A. Investment

1. Circuit Equipment Investment	\$ 2,572		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,572	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,572	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 321.55	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 206.47	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 39.21	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 151.89	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 41.45	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 760.57	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 63.38
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 96.50 0.2957 0.6568

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 150M

A. Investment

1. Circuit Equipment Investment	\$ 2,464		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,464	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,464	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 308.04	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 197.79	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 37.57	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 145.51	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 39.71	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 728.61	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 60.72
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 114.70	0.2957 0.5294

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 300M

A. Investment

1. Circuit Equipment Investment	\$ 4,367		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,367	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,367	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 545.82	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 350.47	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 66.56	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 257.83	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 70.36	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,291.05	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 107.59
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 229.40 0.2957 0.4690

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 450M

A. Investment

1. Circuit Equipment Investment	\$ 3,073		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,073	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,073	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 384.13	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 246.65	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 46.85	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 181.45	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 49.52	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 908.59	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 75.72
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 412.70 0.2957 0.1835

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 600M

A. Investment

1. Circuit Equipment Investment	\$ 3,073		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 3,073	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 3,073	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 384.13	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 246.65	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 46.85	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 181.45	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 49.52	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 908.59	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 75.72
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 454.00 0.2957 0.1668

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 1G

A. Investment

1. Circuit Equipment Investment	\$ 5,584		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,584	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,584	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 698.01	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 448.19	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 85.12	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 329.71	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 89.98	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,651.01	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 137.58
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 825.40 0.2957 0.1667

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: SONENT Regeneration Charge - OC3

A. Investment

1. Circuit Equipment Investment	\$ 8,862		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 8,862	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 8,862	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 1,107.70	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 711.26	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 135.09	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 523.24	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 142.79	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,620.06	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 218.34
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 1,900.00	0.2957 0.1149

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: SONENT Regeneration Charge - OC12

A. Investment

1. Circuit Equipment Investment	\$ 10,919		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 10,919	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 10,919	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 1,364.83	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 876.36	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 166.44	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 644.70	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 175.93	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 3,228.26	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	PRICE FLOOR \$ 269.02
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to Month Commitment	\$ 3,250.00	0.2957 0.0828

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: SONENT Regeneration Charge - OC48

A. Investment

1. Circuit Equipment Investment	\$ 42,689		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 42,689	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 42,689	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 5,336.18	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 3,426.38	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 650.76	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 2,520.62	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 687.85	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 12,621.79	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 1,051.82
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to Month Commitment	\$ 4,800.00 0.2957 0.2191

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: SONENT Regeneration Charge - OC192

A. Investment

1. Circuit Equipment Investment	\$ 67,500		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 67,500	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 67,500	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 8,437.47	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 5,417.73	8.03%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1,028.97	1.52%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 3,985.56	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,087.62	1.61%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 19,957.35	29.57%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost PRICE FLOOR	\$ 1,663.11
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to Month Commitment	\$ 7,250.00 0.2957 0.2294

Company: CLOC Tariff F.C.C. No. 7 - Coastal Utilities, Inc.

Rate Element: Service Reconfiguration Charge - Per STS1/DS3 Equivalent

A. Investment

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ 625.00
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Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Channel Termination - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 74,337		
2. Outside Plant Investment		\$ 35,724	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 74,337	\$ 35,724	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 74,337	\$ 35,724	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 9,292.11	12.50%	\$ 1,827.40	5.12%	\$ -	0.00%
7. Other Direct Expense	\$ 2,881.94	3.88%	\$ 773.10	2.16%	\$ -	0.00%
8. Maintenance	\$ 1,274.87	1.71%	\$ 862.92	2.42%	\$ -	0.00%
9. Return	\$ 4,389.26	5.90%	\$ 2,142.12	6.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,236.39	1.66%	\$ 832.10	2.33%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 19,074.57	25.66%	\$ 6,437.63	18.02%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15.	Proposed Nonrecurring Charge		\$ 315.00
16.	Monthly Direct Cost	PRICE FLOOR	\$ 2,126.02
17.	PROPOSED MONTHLY RATE:	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment	\$ 7,250.00	0.2318 0.2932

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Channel Termination - OC192

A. Investment

1. Circuit Equipment Investment	\$ 111,627		
2. Outside Plant Investment		\$ 35,724	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 111,627	\$ 35,724	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 111,627	\$ 35,724	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 13,953.36	12.50%	\$ 1,827.40	5.12%	\$ -	0.00%
7. Other Direct Expense	\$ 4,327.62	3.88%	\$ 773.10	2.16%	\$ -	0.00%
8. Maintenance	\$ 1,914.40	1.71%	\$ 862.92	2.42%	\$ -	0.00%
9. Return	\$ 6,591.08	5.90%	\$ 2,142.12	6.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,856.60	1.66%	\$ 832.10	2.33%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 28,643.05	25.66%	\$ 6,437.63	18.02%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	4.00	\$ 54.98	\$ 219.92
14. Total Labor (Line 12 + Line 13)			\$ 219.92

D. Pricing

15. Proposed Nonrecurring Charge	\$ 315.00
16. Monthly Direct Cost PRICE FLOOR	\$ 2,923.39
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 21,800.00 0.2381 0.1341

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Channel Mileage Termination - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 71,626		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 71,626	\$ -	\$ -
4. Net Salvage Value - Material		\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 71,626	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 8,953.23	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 2,776.84	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1,228.38	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 4,229.19	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,191.30	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 18,378.93	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 1,531.58
17.	PROPOSED MONTHLY RATE:	
	Month to month Commitment	\$ 3,550.00
	Direct Cost/ Unit Invest	0.2566
	Direct Cost/ Rate	0.4314

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Channel Mileage Termination - OC192

A. Investment

1. Circuit Equipment Investment	\$ 169,831		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 169,831	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 169,831	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 21,228.92	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 6,584.13	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 2,912.60	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 10,027.80	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 2,824.67	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 43,578.12	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	PRICE FLOOR \$ 3,631.51
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 7,100.00	0.2566 0.5115

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Channel Mileage Facility - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 5,043
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 5,043
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 5,043

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 257.97	5.12%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 109.14	2.16%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 121.82	2.42%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 302.40	6.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 117.47	2.33%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 908.80	18.02%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 75.73
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 700.00	0.1802	0.1082

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Channel Mileage Facility - OC192

A. Investment

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ 5,043
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ 5,043
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ 5,043

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ 257.97	5.12%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ 109.14	2.16%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ 121.82	2.42%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ 302.40	6.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ 117.47	2.33%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ 908.80	18.02%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 75.73
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 1,750.00 0.1802 0.0433

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Customer Node - OC48

A. Investment

1. Circuit Equipment Investment	\$ 38,516		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 38,516	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 38,516	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 4,814.49	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 1,493.21	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 660.55	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 2,274.19	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 640.60	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 9,883.04	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	2.00	\$ 54.98	\$ 109.96
14. Total Labor (Line 12 + Line 13)			\$ 109.96

D. Pricing

15. Proposed Nonrecurring Charge	\$ 197.00
16. Monthly Direct Cost	PRICE FLOOR \$ 823.59
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 3,625.00 0.2566 0.2272

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Customer Node - OC192

A. Investment

1. Circuit Equipment Investment	\$ 57,161		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 57,161	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 57,161	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 7,145.11	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 2,216.05	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 980.31	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 3,375.10	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 950.71	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 14,667.28	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	2.00	\$ 54.98	\$ 109.96
14. Total Labor (Line 12 + Line 13)			\$ 109.96

D. Pricing

15. Proposed Nonrecurring Charge	\$ 197.00
16. Monthly Direct Cost	PRICE FLOOR \$ 1,222.27
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 7,250.00 0.2566 0.1686

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Customer Premises Port - OC12/OC12c

A. Investment

1. Circuit Equipment Investment	\$ 2,428		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,428	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,428	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 303.55	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 94.15	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 41.65	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 143.39	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 40.39	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 623.12	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 51.93
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 500.00 0.2566 0.1039

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Customer Premises Port - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 5,358		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,358	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,358	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 669.75	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 207.72	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 91.89	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 316.37	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 89.12	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,374.85	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 114.57
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 1,000.00 0.2566 0.1146

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Customer Premises Port - 10M

A. Investment

1. Circuit Equipment Investment	\$ 1,534		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,534	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,534	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 191.77	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 59.48	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 26.31	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 90.58	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 25.52	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 393.65	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 32.80
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to month Commitment	\$ 56.75 0.2566 0.5781

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Customer Premises Port - 20M

A. Investment

1. Circuit Equipment Investment	\$ 1,534		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,534	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,534	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 191.77	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 59.48	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 26.31	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 90.58	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 25.52	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 393.65	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 32.80
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to month Commitment	\$ 62.40 0.2566 0.5257

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Customer Premises Port - 50M

A. Investment

1. Circuit Equipment Investment	\$ 2,506		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,506	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,506	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 313.28	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 97.16	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 42.98	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 147.98	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 41.68	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 643.10	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 53.59
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to month Commitment	\$ 113.50 0.2566 0.4722

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Customer Premises Port - 100M

A. Investment

1. Circuit Equipment Investment	\$ 2,506		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,506	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,506	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 313.28	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 97.16	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 42.98	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 147.98	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 41.68	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 643.10	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 53.59
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 124.90 0.2566 0.4291

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Customer Premises Port - 150M

A. Investment

1. Circuit Equipment Investment	\$ 2,402		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,402	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,402	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 300.21	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 93.11	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 41.19	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 141.81	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 39.95	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 616.27	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 51.36
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u>	<u>Direct Cost/</u>
		<u>Unit Invest</u>	<u>Rate</u>
Month to month Commitment	\$ 136.75	0.2566	0.3755

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Customer Premises Port - 300M

A. Investment

1. Circuit Equipment Investment	\$ 4,241		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,241	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,241	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 530.18	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 164.43	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 72.74	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 250.44	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 70.54	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,088.33	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	\$ 90.69
	PRICE FLOOR	
17.	PROPOSED MONTHLY RATE:	
		Direct Cost/ Unit Invest
		Direct Cost/ Rate
	Month to month Commitment	\$ 273.50
		0.2566
		0.3316

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Customer Premises Port - 450M

A. Investment

1. Circuit Equipment Investment	\$ 2,990		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,990	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,990	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 373.80	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 115.93	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 51.29	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 176.57	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 49.74	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 767.33	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 63.94
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17. PROPOSED MONTHLY RATE:		Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 425.65	0.2566	0.1502

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Customer Premises Port - 600M

A. Investment

1. Circuit Equipment Investment	\$ 2,990		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,990	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,990	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 373.80	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 115.93	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 51.29	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 176.57	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 49.74	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 767.33	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 63.94
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to month Commitment	\$ 468.20
	0.2566
	0.1366

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Customer Premises Port - 1G

A. Investment

1. Circuit Equipment Investment	\$ 5,419		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,419	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,419	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ 677.35	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 210.08	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 92.93	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 319.96	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 90.13	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,390.45	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 115.87
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
	Direct Cost/ Rate
Month to month Commitment	\$ 851.30 0.2566 0.1361

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Add/Drop Multiplexing CO Port - OC12/OC12c

A. Investment

1. Circuit Equipment Investment	\$ 2,428		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,428	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,428	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 303.55	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 94.15	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 41.65	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 143.39	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 40.39	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 623.12	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	\$ 51.93
	PRICE FLOOR	
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 425.00	0.2566
		0.1222

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Add/Drop Multiplexing CO Port - OC48/OC48c

A. Investment

1. Circuit Equipment Investment	\$ 5,358		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,358	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,358	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 669.75	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 207.72	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 91.89	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 316.37	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 89.12	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,374.85	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 114.57
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 850.00	0.2566 0.1348

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 10M

A. Investment

1. Circuit Equipment Investment	\$ 1,534		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,534	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,534	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 191.77	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 59.48	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 26.31	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 90.58	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 25.52	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 393.65	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	\$ 32.80
	PRICE FLOOR	
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 43.85	0.2566 0.7481

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 20M

A. Investment

1. Circuit Equipment Investment	\$ 1,534		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 1,534	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 1,534	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 191.77	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 59.48	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 26.31	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 90.58	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 25.52	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 393.65	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	\$ 32.80
	PRICE FLOOR	
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 48.25	0.2566 0.6799

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 50M

A. Investment

1. Circuit Equipment Investment	\$ 2,506		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,506	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,506	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 313.28	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 97.16	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 42.98	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 147.98	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 41.68	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 643.10	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 53.59
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 87.70 0.2566 0.6111

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 100M

A. Investment

1. Circuit Equipment Investment	\$ 2,506		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,506	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,506	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 313.28	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 97.16	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 42.98	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 147.98	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 41.68	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 643.10	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 53.59
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 96.50 0.2566 0.5554

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 150M

A. Investment

1. Circuit Equipment Investment	\$ 2,402		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,402	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,402	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 300.21	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 93.11	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 41.19	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 141.81	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 39.95	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 616.27	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost PRICE FLOOR	\$ 51.36
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 114.70
	0.2566
	Direct Cost/ Rate
	0.4477

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 300M

A. Investment

1. Circuit Equipment Investment	\$ 4,241		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 4,241	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 4,241	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 530.18	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 164.43	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 72.74	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 250.44	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 70.54	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,088.33	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 90.69
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
Month to month Commitment	\$ 229.40	0.2566 0.3954

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 450M

A. Investment

1. Circuit Equipment Investment	\$ 2,990		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,990	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,990	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 373.80	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 115.93	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 51.29	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 176.57	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 49.74	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 767.33	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 63.94
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 412.70 0.2566 0.1549

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 600M

A. Investment

1. Circuit Equipment Investment	\$ 2,990		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 2,990	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 2,990	\$ -	\$ -

B. Annual Cost

		<u>% Total</u>		<u>% Total</u>		<u>% Total</u>
		<u>Investment</u>		<u>Investment</u>		<u>Investment</u>
6. Depreciation	\$ 373.80	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 115.93	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 51.29	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 176.57	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 49.74	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 767.33	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
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16. Monthly Direct Cost	PRICE FLOOR	\$ 63.94
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17. PROPOSED MONTHLY RATE:		<u>Direct Cost/</u>	<u>Direct Cost/</u>
		<u>Unit Invest</u>	<u>Rate</u>
Month to month Commitment	\$ 454.00	0.2566	0.1408

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Add/Drop Multiplexing CO Port - 1G

A. Investment

1. Circuit Equipment Investment	\$ 5,419		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 5,419	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 5,419	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 677.35	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 210.08	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 92.93	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 319.96	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 90.13	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 1,390.45	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost PRICE FLOOR	\$ 115.87
17.	PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest	Direct Cost/ Rate
	Month to month Commitment \$ 825.40	0.2566 0.1404

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: SONENT Regeneration Charge - OC3

A. Investment

1. Circuit Equipment Investment	\$ 8,450		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 8,450	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 8,450	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 1,056.30	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 327.61	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 144.92	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 498.96	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 140.55	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,168.34	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 180.69
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 1,900.00 0.2566 0.0951

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: SONENT Regeneration Charge - OC12

A. Investment

1. Circuit Equipment Investment	\$ 10,643		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 10,643	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 10,643	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 1,330.35	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 412.61	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 182.52	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 628.41	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 177.01	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 2,730.91	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 227.58
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 3,250.00 0.2566 0.0700

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: SONENT Regeneration Charge - OC48

A. Investment

1. Circuit Equipment Investment	\$ 41,793		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 41,793	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 41,793	\$ -	\$ -

B. Annual Cost

		% Total <u>Investment</u>		% Total <u>Investment</u>		% Total <u>Investment</u>
6. Depreciation	\$ 5,224.12	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 1,620.26	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 716.75	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 2,467.69	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 695.11	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 10,723.92	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15.	Proposed Nonrecurring Charge	\$ -
16.	Monthly Direct Cost	PRICE FLOOR \$ 893.66
17.	PROPOSED MONTHLY RATE:	
		Direct Cost/ Unit Invest
		Direct Cost/ Rate
	Month to month Commitment \$ 4,800.00	0.2566 0.1862

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: SONENT Regeneration Charge - OC192

A. Investment

1. Circuit Equipment Investment	\$ 65,966		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ 65,966	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ 65,966	\$ -	\$ -

B. Annual Cost

		% Total Investment		% Total Investment		% Total Investment
6. Depreciation	\$ 8,245.75	12.50%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ 2,557.41	3.88%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ 1,131.31	1.71%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ 3,895.00	5.90%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ 1,097.16	1.66%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ 16,926.64	25.66%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	Hours	Labor Rate	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ -
16. Monthly Direct Cost	PRICE FLOOR \$ 1,410.55
17. PROPOSED MONTHLY RATE:	
	Direct Cost/ Unit Invest
Month to month Commitment	\$ 7,250.00 0.2566 0.1946

Company: CLOC Tariff F.C.C. No. 7 - Mebtel, Inc.

Rate Element: Service Reconfiguration Charge - Per STS1/DS3 Equivalent

A. Investment

1. Circuit Equipment Investment	\$ -		
2. Outside Plant Investment		\$ -	\$ -
3. Total Investment Cost (Line 1 + Line 2)	\$ -	\$ -	\$ -
4. Net Salvage Value - Material	\$ -	\$ -	\$ -
5. Net Installed Cost (Line 3 - Line 4)	\$ -	\$ -	\$ -

B. Annual Cost

		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>		<u>% Total</u> <u>Investment</u>
6. Depreciation	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7. Other Direct Expense	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8. Maintenance	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9. Return	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10. Federal and State Tax	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11. Total Annual Cost (Line 6 thru Line 10)	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%

C. Customer Installation Cost

	<u>Hours</u>	<u>Labor Rate</u>	
12. Engineering Labor	0.00	\$ -	\$ -
13. Installation Labor	0.00	\$ -	\$ -
14. Total Labor (Line 12 + Line 13)			\$ -

D. Pricing

15. Proposed Nonrecurring Charge	\$ 625.00
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Forecasted Demand
 CenturyLink Operating Companies Tariff F.C.C. No. 1

Companies: *Century Tel of Ohio, Inc.; Century Tel of Wisconsin, LLC; Century Tel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC; Century Tel Midwest-Michigan, Inc.; Century Tel of Michigan, Inc.*

Rate Element: *Synchronous Optical Channel Service*

	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
<u>Channel Termination</u>		
OC192		
MtM	0	0
3 Year	0	0
5 Year	0	1
<u>Channel Mileage Termination</u>		
OC192		
MtM	0	0
3 Year	0	0
5 Year	0	2
<u>Channel Mileage Facility</u>		
OC192		
MtM	0	0
3 Year	0	0
5 Year	0	2
<u>Customer Node</u>		
OC192		
MtM	0	0
3 Year	0	0
5 Year	0	2
<u>Customer Premises Port</u>		
DS1		
MtM	0	0
3 Year	0	0
5 Year	0	3
OC48/OC48c		
MtM	0	0
3 Year	0	0
5 Year	0	2

Forecasted Demand
 CenturyLink Operating Companies Tariff F.C.C. No. 1

Companies: *Century Tel of Ohio, Inc.; Century Tel of Wisconsin, LLC; Century Tel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC; Century Tel Midwest-Michigan, Inc.; Century Tel of Michigan, Inc.*

Rate Element: *Synchronous Optical Channel Service (Cont'd)*

	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
<u>Customer Premises Port (Cont'd)</u>		
10 Mbps		
MtM	0	0
3 Year	0	0
5 Year	0	1
20 Mbps		
MtM	0	0
3 Year	0	0
5 Year	0	1
50 Mbps		
MtM	0	0
3 Year	0	0
5 Year	0	2
100 Mbps		
MtM	0	0
3 Year	0	0
5 Year	0	1
150 Mbps		
MtM	0	0
3 Year	0	0
5 Year	0	0
300 Mbps		
MtM	0	0
3 Year	0	0
5 Year	0	0
450 Mbps		
MtM	0	0
3 Year	0	0
5 Year	0	0

Forecasted Demand
 CenturyLink Operating Companies Tariff F.C.C. No. 1

Companies: *Century Tel of Ohio, Inc.; Century Tel of Wisconsin, LLC; Century Tel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC; Century Tel Midwest-Michigan, Inc.; Century Tel of Michigan, Inc.*

Rate Element: *Synchronous Optical Channel Service (Cont'd)*

	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
<u>Customer Premises Port (Cont'd)</u>		
600 Mbps		
MtM	0	0
3 Year	0	0
5 Year	0	0
1 Gbps		
MtM	0	0
3 Year	0	0
5 Year	0	0
<u>Add/Drop Multiplexing Central Office Port</u>		
OC48/OC48c		
MtM	0	0
3 Year	0	0
5 Year	0	1
10 Mbps		
MtM	0	0
3 Year	0	0
5 Year	0	2
20 Mbps		
MtM	0	0
3 Year	0	0
5 Year	0	1
50 Mbps		
MtM	0	0
3 Year	0	0
5 Year	0	2

Forecasted Demand
 CenturyLink Operating Companies Tariff F.C.C. No. 1

Companies: *Century Tel of Ohio, Inc.; Century Tel of Wisconsin, LLC; Century Tel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC; Century Tel Midwest-Michigan, Inc.; Century Tel of Michigan, Inc.*

Rate Element: *Synchronous Optical Channel Service (Cont'd)*

	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
<u>Add/Drop Multiplexing Central Office Port (Cont'd)</u>		
100 Mbps		
MtM	0	0
3 Year	0	0
5 Year	0	1
150 Mbps		
MtM	0	0
3 Year	0	0
5 Year	0	0
300 Mbps		
MtM	0	0
3 Year	0	0
5 Year	0	0
450 Mbps		
MtM	0	0
3 Year	0	0
5 Year	0	0
600 Mbps		
MtM	0	0
3 Year	0	0
5 Year	0	0
1 Gbps		
MtM	0	0
3 Year	0	0
5 Year	0	0
<u>SONET Regeneration - OC3</u>		
MtM	0	0
3 Year	0	0
5 Year	0	1
<u>SONET Regeneration - OC12</u>		
MtM	0	0
3 Year	0	1
5 Year	0	1

Forecasted Demand
 CenturyLink Operating Companies Tariff F.C.C. No. 1

Companies: *Century Tel of Ohio, Inc.; Century Tel of Wisconsin, LLC; Century Tel of Central Wisconsin, LLC; Telephone USA of Wisconsin, LLC; Spectra Communications Group, LLC; Century Tel Midwest-Michigan, Inc.; Century Tel of Michigan, Inc.*

Rate Element: *Synchronous Optical Channel Service (Cont'd)*

	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
<u>SONET Regeneration - OC48</u>		
MtM	0	0
3 Year	0	1
5 Year	0	0
<u>SONET Regeneration - OC192</u>		
MtM	0	0
3 Year	0	0
5 Year	0	1
<u>Service Reconfiguration Charge</u>	0	3

Forecasted Demand
 CenturyLink Operating Companies Tariff F.C.C. No. 6

Company: All Companies

Rate Element: Synchronous Optical Channel Service

	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
<u>Channel Termination</u>		
OC48/OC48c		
MtM	0	1
OC192		
MtM	0	0
<u>Channel Mileage Termination</u>		
OC48/OC48c		
MtM	0	2
OC192		
MtM	0	0
<u>Channel Mileage Facility</u>		
OC48/OC48c		
MtM	0	0
OC192		
MtM	0	0
<u>Customer Node</u>		
OC48		
MtM	0	2
OC192		
MtM	0	0
<u>Customer Premises Port</u>		
OC12/OC12c		
MtM	0	1
OC48/OC48c		
MtM	0	0
10 Mbps		
MtM	0	1

Forecasted Demand
CenturyLink Operating Companies Tariff F.C.C. No. 6

Company: All Companies

Rate Element: Synchronous Optical Channel Service (Cont'd)

	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
<u>Customer Premises Port (Cont'd)</u>		
20 Mbps		
MtM	0	1
50 Mbps		
MtM	0	1
100 Mbps		
MtM	0	1
150 Mbps		
MtM	0	0
300 Mbps		
MtM	0	0
450 Mbps		
MtM	0	1
600 Mbps		
MtM	0	0
1 Gbps		
MtM	0	1
<u>Add/Drop Multiplexing Central Office Port</u>		
OC12/OC12c		
MtM	0	1
OC48/OC48c		
MtM	0	0
10Mbps Port		
MtM	0	1
20Mbps Port		
MtM	0	1
50Mbps Port		
MtM	0	1
100Mbps Port		
MtM	0	1

Forecasted Demand
 CenturyLink Operating Companies Tariff F.C.C. No. 6

Company: All Companies

Rate Element: Synchronous Optical Channel Service (Cont'd)

	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
<u>Add/Drop Multiplexing Central Office Port (Cont'd)</u>		
150 Mbps		
MtM	0	0
300 Mbps		
MtM	0	0
450 Mbps		
MtM	0	1
600 Mbps		
MtM	0	0
1 Gbps		
MtM	0	1
<u>SONET Regeneration - OC3</u>		
MtM	0	0
<u>SONET Regeneration - OC12</u>		
MtM	0	0
<u>SONET Regeneration - OC48</u>		
MtM	0	1
<u>SONET Regeneration - OC192</u>		
MtM	0	0
<u>Service Reconfiguration Charge</u>		
	0	3

Forecasted Demand
 CenturyLink Operating Companies Tariff F.C.C. No. 7

Companies: Gallatin River Communications, LLC; Gulf Telephone Company, Coastal Utilities, Inc.; Mebtel, Inc.

Rate Element: Synchronous Optical Channel Service

	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
<u>Channel Termination</u>		
OC48	0	1
MtM		
OC192	0	1
MtM		
<u>Channel Mileage Facility</u>		
OC48	0	2
MtM		
OC192	0	2
MtM		
<u>Channel Mileage Termination</u>		
OC48	0	0
MtM		
OC192	0	0
MtM		
<u>Customer Node</u>		
OC48	0	2
MtM		
OC192	0	2
MtM		
<u>Customer Premises Port</u>		
DS1	0	2
MtM		
DS3/STS1	0	3
MtM		
OC48/OC48c	0	1
MtM		

Forecasted Demand
CenturyLink Operating Companies Tariff F.C.C. No. 7

Companies: Gallatin River Communications, LLC; Gulf Telephone Company, Coastal Utilities, Inc.; Mebtel, Inc.

Rate Element: Synchronous Optical Channel Service (Cont'd)

	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
<u>Customer Premises Port (Cont'd)</u>		
10 Mbps		
MtM	0	0
20 Mbps		
MtM	0	1
50 Mbps		
MtM	0	2
100 Mbps		
MtM	0	2
150 Mbps		
MtM	0	0
300 Mbps		
MtM	0	1
450 Mbps		
MtM	0	0
600 Mbps		
MtM	0	0
1 Gbps		
MtM	0	1
<u>Add/Drop Multiplexing CO Port</u>		
DS1		
MtM	0	2
DS3/STS1		
MtM	0	3
OC12/OC12c		
MtM	0	1
OC48/OC48c		
MtM	0	0

Forecasted Demand
 CenturyLink Operating Companies Tariff F.C.C. No. 7

Companies: Gallatin River Communications, LLC; Gulf Telephone Company, Coastal Utilities, Inc.; Mebtel, Inc.

Rate Element: Synchronous Optical Channel Service (Cont'd)

	<u>Year 1 Demand</u>	<u>Year 2 Demand</u>
<u>Add/Drop Multiplexing CO Port (Cont'd)</u>		
10 Mbps		
MtM	0	0
20 Mbps		
MtM	0	1
50 Mbps		
MtM	0	2
100 Mbps		
MtM	0	1
150 Mbps		
MtM	0	0
300 Mbps		
MtM	0	1
450 Mbps		
MtM	0	0
600 Mbps		
MtM	0	0
1 Gbps		
MtM	0	1
<u>SONET Regeneration - OC3</u>		
MtM	0	1
<u>SONET Regeneration - OC12</u>		
MtM	0	1
<u>SONET Regeneration - OC48</u>		
MtM	0	0
<u>SONET Regeneration - OC192</u>		
MtM	0	0
<u>Service Reconfiguration Charge</u>	0	2