

REV-1

Filing Date:

6/16/2011

Filing Entity:

Home Telephone Company

Transmittal Number:

158

COSA:

AN052708

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## Rate-of-Return TRP

Switched Access Revenue

Test Year, 7/11 - 6/12

	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
<b>Common Line</b>								
100 Multi-line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
110 Single Line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
120 Residential EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
130 Special Access Surcharge	n/a	n/a	0.00	n/a	n/a	12	0	n/a
140 Terminating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
150 Terminating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
160 Originating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
170 Originating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
180 Common Line - - Total	n/a	n/a	n/a	n/a	n/a	n/a	0	0
<b>Information</b>	----	----	----	----	----	----	----	----
190 Directory Assistance	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
200 White Page Surcharge Prem.	0.003829	n/a	n/a	34,501,239	n/a	n/a	1,321	n/a
210 White Pg. Surcharge Non-Prem.	0.001532	n/a	n/a	0	n/a	n/a	0	n/a
220 Other Information	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
230 Information - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1,321
<b>Local Switching</b>	----	----	----	----	----	----	----	----
240 Premium	0.010140	n/a	n/a	34,501,239	n/a	n/a	349,843	n/a
250 Non-Premium	0.004056	n/a	n/a	0	n/a	n/a	0	n/a
260 Equal Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
270 Switching - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	349,750
<b>Local Transport</b>	----	----	----	----	----	----	----	----
280 Premium LT Term.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
290 Non-Prem. LT Term	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
300 Premium LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a
310 Non-Prem. LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a
320 Tandem Switching	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
330 TST Termination	0.001309	n/a	n/a	48,979,283	n/a	n/a	64,114	n/a
340 TST Facility	n/a	0.000251	n/a	n/a	403,045,643	n/a	101,164	n/a
350 Premium Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
360 Non-Prem. Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
370 Installation NRC per Trunk	n/a	n/a	0.00	n/a	n/a	0	0	n/a

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Switched Access Revenue

Test Year, 7/11 - 6/12

	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
<b>Local Transport (Cont.)</b>								
380 DS3 Entrance Facility	n/a	1350.04	n/a	n/a	0	n/a	0	n/a
390 DS3 Direct Term.	460.07	n/a	n/a	0	n/a	n/a	0	n/a
400 DS3 Direct Facility	n/a	n/a	112.89	n/a	n/a	0	0	n/a
410 DS1 Entrance Facility	n/a	143.76	n/a	n/a	0	n/a	0	n/a
420 DS1 Direct Term.	80.43	n/a	n/a	124.8041775	n/a	n/a	10,038	n/a
430 DS1 Direct Facility	n/a	n/a	15.47	n/a	n/a	1266.709761	19,596	n/a
440 VG Entrance Facility	n/a	43.20	n/a	n/a	0	n/a	0	n/a
450 VG Direct Term.	19.31	n/a	n/a	0	n/a	n/a	0	n/a
460 VG Direct Facility	n/a	n/a	1.92	n/a	n/a	0	0	n/a
470 Other Transport	n/a	n/a	n/a	n/a	n/a	n/a	0	n/a
480 Local Transport - - Total	n/a	n/a	n/a	n/a	n/a	n/a	194,912	236,250
<b>Special - - Voice Grade</b>	----	----	----	----	----	----	----	----
490 2-Wire Chan. Term.	n/a	26.99	n/a	n/a	96	n/a	2,591	n/a
500 4-Wire Chan. Term.	n/a	43.2	n/a	n/a	30	n/a	1,296	n/a
510 Channel Mileage Term.	19.31	n/a	n/a	54	n/a	n/a	1,043	n/a
520 Channel Mileage Facility	n/a	n/a	1.92	n/a	n/a	648	1,244	n/a
530 Non-Recurring	n/a	148.05	n/a	n/a	4	n/a	592	n/a
<b>Special - - High Capacity</b>	----	----	----	----	----	----	----	----
540 High Capacity Chan. Term.	n/a	143.76	n/a	n/a	3631	n/a	521,993	n/a
550 Channel Mileage Term.	80.43	n/a	n/a	3631	n/a	n/a	292,041	n/a
560 Channel Mileage Facility	n/a	n/a	15.47	n/a	n/a	30063.38	465,080	n/a
570 Non-Recurring	n/a	203.68	n/a	n/a	0	n/a	0	n/a
580 Special Access - - Total	n/a	n/a	n/a	n/a	n/a	n/a	1,397,703	1397703

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

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Rate-of-Return TRP

Revenues Summary

Test Year, 7/11 - 6/12

	<b>Total Network Access (A)</b>	<b>Recurring without ICB (B)</b>	<b>Non-Recurring without ICB (C)</b>	<b>ICB (D)</b>	
100 Carrier Common Line	0	0	0	0	
110 Special Access	1,397,703	1,391,440	6,263	0	
120 Local Switching	349,750	349,750	0	0	
130 Equal Access	0	0	0	0	
140 Information	1,321	1,321	0	0	
150 Local Transport	236,250	236,250	0	0	
160 Total TS - Switched	587,321	587,321	0	0	

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals O.

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Rate-of-Return TRP  
Percent Change in  
Historical Rate Levels

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	7/1/2010 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2011 Rate (C)	% Change 7/1/2010 7/1/2011 (D)	% Change Current 7/1/2011 (E)
<b>Switched Access</b>					
100 Premium CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
110 N.P. CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
120 Premium Switching (\$/MOU)	0.00927000	0.00927000	0.01014000	9.39%	9.39%
	----	----	----	----	----
130 N.P. Switching (\$/MOU)	0.00370800	0.00370800	0.00405600	9.39%	9.39%
	----	----	----	----	----
140 Equal Access	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
<b>End User Common Line</b>					
150 Multi-line Business (\$/Month)	0	0.00	0.00	0.00%	0.00%
	----	----	----	----	----
160 Residential & Single Line Bus.	0	0.00	0.00	0.00%	0.00%

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Rate-of-Return TRP  
Percent Change in  
Historical Rate Levels

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	7/1/2010 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2011 Rate (C)	% Change 7/1/2010 7/1/2011 (D)	% Change Current 7/1/2011 (E)
<b>Local Transport Rates</b>					
170 Prem. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
180 N.P. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
190 DS1 Entr. Facility ( \$/Circuit)	136.21	136.21	143.76	5.54%	5.54%
	----	----	----	----	----
200 DS1 Direct Trunk (\$/Circuit)	76.21	76.21	80.43	5.54%	5.54%
	----	----	----	----	----
210 Tdm Sw. Transport ((\$/Circuit)	0.00117200	0.00117200	0.00133410	13.83%	13.83%
	----	----	----	----	----
220 Tdm. Switching (\$/Tdm. MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
	----	----	----	----	----
230 Prem. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
	----	----	----	----	----
240 N.P. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
	----	----	----	----	----
250 NRC (\$/Tk. Or Tks. Activated)	0.00	0.00	0.00	0.00%	0.00%
	----	----	----	----	----
260 2-Wire VG (\$/Cir., Avg. Mileage)	62.07	62.07	65.50	5.53%	5.53%
	----	----	----	----	----
270 4-Wire VG (\$/Cir., Avg. Mileage)	77.43	77.43	81.71	5.53%	5.53%

Notes: If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

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Rate-of-Return

Revenue Price-outs

Using 2010 Demand

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	Revenue at 7/1/2010 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2011 Rates (D)	Change in Revenue, Cols. D-B (E)
<b>Switched Access</b>					
100 Multi-line Business	0	0	0	0	0
	----	----	----	----	----
110 Residential & Single Line Bus.	0	0	0	0	0
	----	----	----	----	----
120 Carrier Common Line	0	0	0	0	0
	----	----	----	----	----
130 Special Access	1,324,323	1,324,323	0	1,397,703	73,380
	----	----	----	----	----
140 Local Switching	0	320,862	320,862	348,463	27,601
	----	----	----	----	----
150 Equal Access	0	0	0	0	0
	----	----	----	----	----
160 Information	0	1,163	1,163	1,321	158
	----	----	----	----	----
170 Local Transport	0	193,917	193,917	236,426	42,509

Notes: If company belongs to the NECA common line pool, then revenue = 0.

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**Rate-of-Return TRP**

**COSA's for which Rates  
are Averaged or Pooled**

		<b>Multi-line Business (A)</b>	<b>Residential &amp; Single Line Business (B)</b>	<b>Carrier Common Line (C)</b>
<b>COSA</b>				
100				
110				
120				
130				
140				
150				
160				
170				
180				
190				
200				
210				
220				
230				

Notes: Companies should list all COSA's for which rates are averages or pooled.

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**Rate-of-Return TRP  
COSA's for Which Rates  
are Averaged or Pooled**

<b>COSA</b>	<b>Local Switching (D)</b>	<b>Local Transport (E)</b>	<b>Information (F)</b>	<b>Equal Access (G)</b>	<b>Special Access (H)</b>
100					
110					
120					
130					
140					
150					
160					
170					
180					
190					
200					
210					
220					
230					

Notes: Companies should list all



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Rate-of-Return TRP

Common Line

Minutes-of-Use

Not Applicable

	Premium Originating (A)	Premium Terminating (B)	Premium Total (C)	Non-Premium Originating (D)	Non-Premium Terminating (E)	Non-Premium Total (F)
Historical						
100 1st Qtr. 2007	0	0	0	0	0	0
110 2nd Qtr. 2007	0	0	0	0	0	0
120 3rd Qtr. 2007	0	0	0	0	0	0
130 4th Qtr. 2007	0	0	0	0	0	0
140 1st Qtr. 2008	0	0	0	0	0	0
150 2nd Qtr. 2008	0	0	0	0	0	0
160 3rd Qtr. 2008	0	0	0	0	0	0
170 4th Qtr. 2008	0	0	0	0	0	0
180 1st Qtr. 2009	0	0	0	0	0	0
190 2nd Qtr. 2009	0	0	0	0	0	0
200 3rd Qtr. 2009	0	0	0	0	0	0
210 4th Qtr. 2009	0	0	0	0	0	0
	----	----	----	----	----	----
220 Pycos Year, 1/10- 12/10	0	0	0	0	0	0
	----	----	----	----	----	----
230 Test Year, 7/11 - 6/12	0	0	0	0	0	0

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Rate-of-Return TRP

Common Line

Minutes-of-Use

Not Applicable

	Total Originating (A)	Total Terminating (B)	Grand Total (C)	Chargeable Originating (D)	Chargeable Terminating (E)
Historical					
100 1st Qtr. 2007	0	0	0	0	0
110 2nd Qtr. 2007	0	0	0	0	0
120 3rd Qtr. 2007	0	0	0	0	0
130 4th Qtr. 2007	0	0	0	0	0
140 1st Qtr. 2008	0	0	0	0	0
150 2nd Qtr. 2008	0	0	0	0	0
160 3rd Qtr. 2008	0	0	0	0	0
170 4th Qtr. 2008	0	0	0	0	0
180 1st Qtr. 2009	0	0	0	0	0
190 2nd Qtr. 2009	0	0	0	0	0
200 3rd Qtr. 2009	0	0	0	0	0
210 4th Qtr. 2009	0	0	0	0	0
	----	----	----	----	----
220 Pycos Year, 1/10- 12/10	0	0	0	0	0
	----	----	----	----	----
230 Test Year, 7/11 - 6/12	0	0	0	0	0

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Rate-of-Return TRP

Traffic Sensitive

Minutes-of-Use

Historical	Premium Local Switching (A)	Non-Premium Local Switching (B)	Total Local Switching (C)	Total Chargeable Switching (D)	Total Tandem Switching* (E)	Tandem Switching Transport ** (F)
100 1st Qtr. 2007	12,608,247	0	12,608,247	12,608,247	0	9,834,433
110 2nd Qtr. 2007	12,608,247	0	12,608,247	12,608,247	0	9,834,433
120 3rd Qtr. 2007	12,608,247	0	12,608,247	12,608,247	0	9,834,433
130 4th Qtr. 2007	12,608,247	0	12,608,247	12,608,247	0	9,834,433
140 1st Qtr. 2008	12,313,493	0	12,313,493	12,313,493	0	9,604,525
150 2nd Qtr. 2008	12,313,493	0	12,313,493	12,313,493	0	9,604,525
160 3rd Qtr. 2008	12,313,493	0	12,313,493	12,313,493	0	9,604,525
170 4th Qtr. 2008	12,313,493	0	12,313,493	12,313,493	0	9,604,525
180 1st Qtr. 2009	12,909,156	0	12,909,156	12,909,156	0	10,069,142
190 2nd Qtr. 2009	12,909,156	0	12,909,156	12,909,156	0	10,069,142
200 3rd Qtr. 2009	12,909,156	0	12,909,156	12,909,156	0	10,069,142
210 4th Qtr. 2009	12,909,156	0	12,909,156	12,909,156	0	10,069,142
	----	----	----	----	----	----
220 Pycos Year, 1/10- 12/10	46,317,241	0	46,317,241	46,317,241	0	36,127,448
	----	----	----	----	----	----
230 Test Year, 7/11 - 6/12	34,501,239	0	34,501,239	34,501,239	0	26,910,966

Notes: Local switching MOU are the same as the billable units for the interconnection charge.

\* Refers to the MOU switched at a company tandem, as discussed in Part 69. 11(f-g).

\*\* Refers to the MOU carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

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Rate-of-Return TRP

Special Access

Demand

	1/10- 12/10 Channel Terminations (A)	1/10- 12/10 Number of Circuits (B)	1/10- 12/10 Interoffice Miles (C)	7/2011 - 6/2012 Channel Terminations (D)	7/2011 - 6/2012 Number of Circuits (E)	7/2011 - 6/2012 Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	288	288	552	126	126	648.54
130 WATS	0	0	0	0	0	0
140 full-time Audio	0	0	0	0	0	0
150 High Capacity	4308	4308	35733.68	3662	3662	30374.38

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Common Line

Revenue and Demand

Not Applicable

	1/10- 12/10 Historical Revenue (A)	1/10- 12/10 Historical MOU or Lines (B)	7/2011 - 6/2012 Test Year Revenue (C)	7/2011 - 6/2012 Test Year MOU or Lines (D)
100 End User Common Line, Total	0	0	0	0
110 Residential	0	0	0	0
120 Single Line Business	0	0	0	0
130 Multi-line Business	0	0	0	0
140 Special Access Surcharge	0	0	0	0
150 Carrier Common Line	0	0	0	0
160 Total Common Line Revenue	0	n/a	0	n/a

**DMD-4****Filing Date:****6/16/2011****Filing Entity:****Home Telephone Company****Transmittal Number:****158****COSA:****AN052708****Page 1 of 1****Rate-of-Return TRP****Minutes-of-Use****Historical vs. Forecast**

		<b>Common Line MOU (A)</b>		<b>Traffic Sensitive MOU (B)</b>
100 Test Year	7/2011 - 6/2012		0	34,501,239
110 Pycos Year,	1/10- 12/10		0	46,317,241
		----		----
120 Test Year	7/10 - 6/11		0	49,840,003
130 Pycos Year,	1/09 - 12/09		0	51,636,624
		----		----
140 Test Year	7/08 - 6/09		0	43,619,491
150 Pycos Year,	1/07 - 12/07		0	50,432,988
		----		----
160 Test Year	7/07 - 6/08		0	47,509,021
170 Pycos Year,	1/06 - 12/06		0	56,298,399

Notes: Actual operating statistics should be reported for the PYCOS years.  
 These data should be consistent with those in Chart DMD-4 in previous TRPs.  
 If a forecast was not reported for any particular test year, then enter 0.

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Rate-of-Return TRP

Minutes-of-Use

Direct Trunked Transport

	1/10- 12/10	1/10- 12/10	1/10- 12/10	Test Year 7/2011 - 6/2012	Test Year 7/2011 - 6/2012	Test Year 7/2011 - 6/2012
	VG	DSI	DS3	VG	DS1	DS3
	(A)	(B)	(C)	(D)	(E)	(F)
100 Entrance Facility	0.00	0.00	0.00	0.00	0.00	0.00
110 Direct Trunked Transport	0.00	1391.51	0.00	0.00	1391.51	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

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Rate-of-Return

Summary

	2007/2008 FCC Monitoring Period (A)	2010 Calendar Year (B)	7/2011 - 6/2012 Test Year (C)
100 Interstate Access, Total	11.69%	8.37%	11.25%
110 Carrier Common Line	11.25%	11.25%	11.25%
120 Special Access	14.88%	3.77%	11.25%
130 Local Switching	10.14%	-3.85%	11.25%
140 Information	0.00%	0.00%	11.25%
150 Local Transport	9.18%	20.25%	11.25%
160 Traffic Sensitive Switched, Total	9.65%	1.45%	11.25%



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Rate-of-Return TRP  
Base Study Factor

	Actual 2005 (A)	Actual 2006 (B)	Actual 2007 (C)	Actual 2008 (D)	Actual 2009 (E)	Prospective 2011 (F)
<b>Relative MOU's - Tandem Switching</b>						
100 Interstate	-	-	-	-	-	-
110 Total Company	-	-	-	-	-	-
120 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
<b>Host/Remote MOU's</b>						
130 Interstate	21,476,402	21,476,402	21,476,402	21,476,402	21,476,402	21,476,402
140 Total Company	147,760,531	147,760,531	147,760,531	147,760,531	147,760,531	147,760,531
150 IS Factor	14.5346%	14.5346%	14.5346%	14.5346%	14.5346%	14.5346%
<b>Host/Remote MOU Miles</b>						
160 Interstate	1,198,080,918	1,198,080,918	1,198,080,918	1,198,080,918	1,198,080,918	1,198,080,918
170 Total Company	8,242,972,515	8,242,972,515	8,242,972,515	8,242,972,515	8,242,972,515	8,242,972,515
180 IS Factor	14.5346%	14.5346%	14.5346%	14.5346%	14.5346%	14.5346%
<b>Conversation Minutes</b>						
190 Interstate	58,709,403	58,709,403	58,709,403	58,709,403	58,709,403	58,709,403
200 Total Company	205,139,668	205,139,668	205,139,668	205,139,668	205,139,668	205,139,668
210 IS Factor	28.6192%	28.6192%	28.6192%	28.6192%	28.6192%	28.6192%
<b>Conversation Minute Miles</b>						
220 Interstate	1,421,941,741	1,421,941,741	1,421,941,741	1,421,941,741	1,421,941,741	1,421,941,741
230 Total Company	4,968,482,759	4,968,482,759	4,968,482,759	4,968,482,759	4,968,482,759	4,968,482,759
240 IS Factor	28.6192%	28.6192%	28.6192%	28.6192%	28.6192%	28.6192%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1

Filing Date:

6/16/2011

Filing Entity:

Home Telephone Company

Transmittal Number:

158

COSA:

AN052708

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Rate-of-Return TRP

Verification of WDEM

Year	Interstate DEM MOU (A)	Intrastate DEM MOU (B)	Local DEM MOU (C)	Total DEM MOU (D)	Interstate MDEM Factor (E)	No. of Switched Access Lines (F)	Part 36.125(e) Historical Weighting (G)
2004	58,709,403	37,837,535	340,029,749	436,576,687	13.4477%	23,185	2
2005	58,709,403	37,837,535	340,029,749	436,576,687	13.4477%	23,028	2
2006	58,709,403	37,837,535	340,029,749	436,576,687	13.4477%	22,800	2
2007	58,709,403	37,837,535	340,029,749	436,576,687	13.4477%	22,693	2
2008	58,709,403	37,837,535	340,029,749	436,576,687	13.4477%	22,130	2
2009	58,709,403	37,837,535	340,029,749	436,576,687	13.4477%	21,040	2
2010	58,709,403	37,837,535	340,029,749	436,576,687	13.4477%	20,108	2

**Interstate  
WDEM Factor**

**(H)**

26.8953%  
26.8953%  
26.8953%  
26.8953%  
26.8953%  
26.8953%  
26.8953%