

Filing Date (enter w/leading '):	06/16/2011	2011 Annual Filing? (Y/N)	y	Do you have an extension of X-factor rules?	n
Tariff Entity (4 character COSA code):	CCTX	Initial CALLS Restructure?	n		
Transmittal Number (enter w/leading '):	32			Total # Juris (sheets B&C):(up to 52 allowed)	0
Filing Name:	July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)				
			Juris 1-26	Juris 27-52	
1) Uses multiplicative SBI Upper limits		Jurisdictional SLCs?	n	n	
2) Chart check sheets begin at row 1001		Jurisdictional PICCs?	n	n	
3) ANALYZER (18 pages) starts in column DG.		Jurisdictional MOU?	n	n	
		Jurisdictional Targeting?	n		
		Mixed Jurisdictional SPM?	n	[enter N if fewer than 27 jurisdictions or want to calc combined Agg Rates for Juris 1 thru 52)	

IND-1 chart, Page 1. Arrow right for next chart.  
Page down 60 for next page.  
To Print, Use Manual Compression = 63% and Landscape Mode.

Price Cap Tariff Review Plan  
Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	40359 PCI (I)	40359 SBI (J)
<b>Common Line Basket</b>										
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Traffic Sensitive Basket</b>										
200 Local Switching	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
210 Information	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
220 Database Access	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
230 800 DB VertSvcs Sub-Cat	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
240 Billing Name and Address	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
250 Local Switching Trunk Ports	N/A	N/A	100.0009	105.0010	N/A	N/A	100.0000	105.0000	N/A	100.0000
260 STP Port Terminations	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
299 Total Traffic Sensitive	100.0000	100.0000	N/A	N/A	100.0000	100.0000	N/A	N/A	100.0000	N/A
<b>Trunking Basket</b>										
300 Interconnection Charge	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
310 Tandem Switched Transport	N/A	N/A	100.0000	102.0000	N/A	N/A	100.0000	102.0000	N/A	100.0000
311 TST Density Zone 1	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
312 TST Density Zone 2	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
313 TST Density Zone 3	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
314 TST Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
315 TST Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
316 TST Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
317 TST Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
320 VoiceGrade - Switched	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
321 VG DTT/EF Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
322 VG DTT/EF Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
323 VG DTT/EF Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
324 VG DTT/EF Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
325 VG DTT/EF Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
326 VG DTT/EF Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
327 VG DTT/EF Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
340 High Cap & Other - Switched	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
350 DS-1 SubCat - Switched	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
351 DS1 DTT Density Zone 1	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
352 DS1 DTT Density Zone 2	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
353 DS1 DTT Density Zone 3	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
354 DS1 DTT Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
355 DS1 DTT Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
356 DS1 DTT Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
357 DS1 DTT Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
360 DS-3 SubCat - Switched	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
361 DS3 DTT Density Zone 1	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
362 DS3 DTT Density Zone 2	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
363 DS3 DTT Density Zone 3	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
364 DS3 DTT Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
365 DS3 DTT Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
366 DS3 DTT Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
367 DS3 DTT Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000

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Filing Date: 06/16/11

Filing Entity: Consolidated Communications of Texas Company

Price Cap Tariff Review Plan

Transmittal Number: 32

Indices

July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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		PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	40359	40359
		PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
370	HC Other Sw Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
371	HC Other Sw Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
372	HC Other Sw Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
373	HC Other Sw Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
374	HC Other Sw Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
375	HC Other Sw Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
376	HC Other Sw Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
380	Signalling Interconnection	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
381	SigIntCon Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
382	SigIntCon Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
383	SigIntCon Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
384	SigIntCon Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
385	SigIntCon Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
386	SigIntCon Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
387	SigIntCon Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
499	Total Trunking	100.0000	100.0000	N/A	N/A	100.0000	100.0000	N/A	N/A	100.0000	N/A
	<b>Interexchange Basket</b>										
600	Total Interexchange	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	N/A
	<b>Special Access Basket</b>										
720	VG/WATS, Met, Tgh - Special	N/A	N/A	100.0000	105.0085	N/A	N/A	100.0000	105.0000	N/A	100.0000
721	VG Spec Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
722	VG Spec Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
723	VG Spec Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
724	VG Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
725	VG Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
726	VG Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
727	VG Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
730	Audio & Video	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
731	Audio/Video Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
732	Audio/Video Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
733	Audio/Video Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
734	Audio/Video Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
735	Audio/Video Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
736	Audio/Video Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
737	Audio/Video Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
740	High Cap & DDS - Special	N/A	N/A	100.0164	105.0085	N/A	N/A	100.0000	105.0000	N/A	100.0000
750	DS-1 SubCat - Special	N/A	N/A	100.0233	105.0085	N/A	N/A	100.0000	105.0000	N/A	100.0000
751	DS1 Spec Density Zone 1	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
752	DS1 Spec Density Zone 2	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
753	DS1 Spec Density Zone 3	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
754	DS1 Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
755	DS1 Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
756	DS1 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
757	DS1 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
760	DS-3 SubCat - Special	N/A	N/A	100.0000	105.0085	N/A	N/A	100.0000	105.0000	N/A	100.0000
761	DS3 Spec Density Zone 1	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
762	DS3 Spec Density Zone 2	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
763	DS3 Spec Density Zone 3	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
764	DS3 Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
765	DS3 Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
766	DS3 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
767	DS3 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000

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Filing Date: 06/16/11  
 Filing Entity: Consolidated Communications of Texas Company

Transmittal Number: 32

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		PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	40359	40359
		PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
770	DDS&Other Sp Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
771	DDS&Other Sp Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
772	DDS&Other Sp Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
773	DDS&Other Sp Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
774	DDS&Other Sp Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
775	DDS&Other Sp Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
776	DDS&Other Sp Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
790	Wideband	N/A	N/A	100.0000	105.0085	N/A	N/A	100.0000	105.0000	N/A	100.0000
791	WB Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
792	WB Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
793	WB Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
794	WB Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
795	WB Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
796	WB Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
797	WB Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
899	Total Special Access	100.0081	100.0081	N/A	N/A	100.0000	100.0000	N/A	N/A	100.0000	N/A

































IND-1 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2011 PCI (I)	6/30/2011 SBI (J)
Common Line Basket										
100 Total Common Line										
Traffic Sensitive Basket										
200 Local Switching							100.0000	105.0000		100.0000
210 Information							100.0000	105.0000		100.0000
220 Database Access							100.0000	105.0000		100.0000
230 800 DB VertSvcs Sub-Cat							100.0000	105.0000		100.0000
240 Billing Name and Address							100.0000	105.0000		100.0000
250 Local Switching Trunk Ports							100.0000	105.0000		100.0000
260 STP Port Terminations							100.0000	105.0000		100.0000
299 Total Traffic Sensitive						100.0000			100.0000	
Trunking Basket										
300 Interconnection Charge							0.0000	0.0000		0.0000
310 Tandem Switched Transport							100.0000	102.0000		100.0000
311 TST Density Zone 1							100.0000	115.0000		100.0000
312 TST Density Zone 2							100.0000	115.0000		100.0000
313 TST Density Zone 3							100.0000	115.0000		100.0000
314 TST Density Zone 4							0.0000	0.0000		0.0000
315 TST Density Zone 5							0.0000	0.0000		0.0000
316 TST Density Zone 6							0.0000	0.0000		0.0000
317 TST Density Zone 7							0.0000	0.0000		0.0000
320 VoiceGrade - Switched							100.0000	105.0000		100.0000
321 VG DTT/EF Density Zone 1							0.0000	0.0000		0.0000
322 VG DTT/EF Density Zone 2							0.0000	0.0000		0.0000
323 VG DTT/EF Density Zone 3							0.0000	0.0000		0.0000
324 VG DTT/EF Density Zone 4							0.0000	0.0000		0.0000
325 VG DTT/EF Density Zone 5							0.0000	0.0000		0.0000
326 VG DTT/EF Density Zone 6							0.0000	0.0000		0.0000
327 VG DTT/EF Density Zone 7							0.0000	0.0000		0.0000
340 High Cap & Other - Switched							100.0000	105.0000		100.0000
350 DS-1 SubCat - Switched							100.0000	105.0000		100.0000
351 DS1 DTT Density Zone 1							100.0000	115.0000		100.0000
352 DS1 DTT Density Zone 2							100.0000	115.0000		100.0000
353 DS1 DTT Density Zone 3							100.0000	115.0000		100.0000
354 DS1 DTT Density Zone 4							0.0000	0.0000		0.0000
355 DS1 DTT Density Zone 5							0.0000	0.0000		0.0000
356 DS1 DTT Density Zone 6							0.0000	0.0000		0.0000
357 DS1 DTT Density Zone 7							0.0000	0.0000		0.0000
360 DS-3 SubCat - Switched							100.0000	105.0000		100.0000
361 DS3 DTT Density Zone 1							100.0000	115.0000		100.0000
362 DS3 DTT Density Zone 2							100.0000	115.0000		100.0000
363 DS3 DTT Density Zone 3							100.0000	115.0000		100.0000
364 DS3 DTT Density Zone 4							0.0000	0.0000		0.0000
365 DS3 DTT Density Zone 5							0.0000	0.0000		0.0000
366 DS3 DTT Density Zone 6							0.0000	0.0000		0.0000
367 DS3 DTT Density Zone 7							0.0000	0.0000		0.0000

IND-1 ANALYZE

Filing Date: 06/16/2011

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Price Cap Tariff Review Plan  
Indices

July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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		PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	6/30/2011	6/30/2011
		PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
370	HC Other Sw Density Zone 1							0.0000	0.0000		0.0000
371	HC Other Sw Density Zone 2							0.0000	0.0000		0.0000
372	HC Other Sw Density Zone 3							0.0000	0.0000		0.0000
373	HC Other Sw Density Zone 4							0.0000	0.0000		0.0000
374	HC Other Sw Density Zone 5							0.0000	0.0000		0.0000
375	HC Other Sw Density Zone 6							0.0000	0.0000		0.0000
376	HC Other Sw Density Zone 7							0.0000	0.0000		0.0000
380	Signalling Interconnection							0.0000	0.0000		0.0000
381	SigIntCon Density Zone 1							0.0000	0.0000		0.0000
382	SigIntCon Density Zone 2							0.0000	0.0000		0.0000
383	SigIntCon Density Zone 3							0.0000	0.0000		0.0000
384	SigIntCon Density Zone 4							0.0000	0.0000		0.0000
385	SigIntCon Density Zone 5							0.0000	0.0000		0.0000
386	SigIntCon Density Zone 6							0.0000	0.0000		0.0000
387	SigIntCon Density Zone 7							0.0000	0.0000		0.0000
499	Total Trunking						100.0000			100.0000	
	Interexchange Basket										
600	Total Interexchange						0.0000			0.0000	
	Special Access Basket										
720	VG/WATS, Met, Tgh - Special							100.0000	105.0000		100.0000
721	VG Spec Density Zone 1							0.0000	0.0000		0.0000
722	VG Spec Density Zone 2							0.0000	0.0000		0.0000
723	VG Spec Density Zone 3							0.0000	0.0000		0.0000
724	VG Spec Density Zone 4							0.0000	0.0000		0.0000
725	VG Spec Density Zone 5							0.0000	0.0000		0.0000
726	VG Spec Density Zone 6							0.0000	0.0000		0.0000
727	VG Spec Density Zone 7							0.0000	0.0000		0.0000
730	Audio & Video							100.0000	105.0000		100.0000
731	Audio/Video Density Zone 1							0.0000	0.0000		0.0000
732	Audio/Video Density Zone 2							0.0000	0.0000		0.0000
733	Audio/Video Density Zone 3							0.0000	0.0000		0.0000
734	Audio/Video Density Zone 4							0.0000	0.0000		0.0000
735	Audio/Video Density Zone 5							0.0000	0.0000		0.0000
736	Audio/Video Density Zone 6							0.0000	0.0000		0.0000
737	Audio/Video Density Zone 7							0.0000	0.0000		0.0000
740	High Cap & DDS - Special							100.0000	105.0000		100.0000
750	DS-1 SubCat - Special							100.0000	105.0000		100.0000
751	DS1 Spec Density Zone 1							100.0000	115.0000		100.0000
752	DS1 Spec Density Zone 2							100.0000	115.0000		100.0000
753	DS1 Spec Density Zone 3							100.0000	115.0000		100.0000
754	DS1 Spec Density Zone 4							0.0000	0.0000		0.0000
755	DS1 Spec Density Zone 5							0.0000	0.0000		0.0000
756	DS1 Spec Density Zone 6							0.0000	0.0000		0.0000
757	DS1 Spec Density Zone 7							0.0000	0.0000		0.0000
760	DS-3 SubCat - Special							100.0000	105.0000		100.0000
761	DS3 Spec Density Zone 1							100.0000	115.0000		100.0000
762	DS3 Spec Density Zone 2							100.0000	115.0000		100.0000
763	DS3 Spec Density Zone 3							100.0000	115.0000		100.0000
764	DS3 Spec Density Zone 4							0.0000	0.0000		0.0000
765	DS3 Spec Density Zone 5							0.0000	0.0000		0.0000
766	DS3 Spec Density Zone 6							0.0000	0.0000		0.0000
767	DS3 Spec Density Zone 7							0.0000	0.0000		0.0000

IND-1 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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Price Cap Tariff Review Plan

July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

Indices

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		PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	6/30/2011	6/30/2011
		PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
770	DDS&Other Sp Density Zone 1							0.0000	0.0000		0.0000
771	DDS&Other Sp Density Zone 2							0.0000	0.0000		0.0000
772	DDS&Other Sp Density Zone 3							0.0000	0.0000		0.0000
773	DDS&Other Sp Density Zone 4							0.0000	0.0000		0.0000
774	DDS&Other Sp Density Zone 5							0.0000	0.0000		0.0000
775	DDS&Other Sp Density Zone 6							0.0000	0.0000		0.0000
776	DDS&Other Sp Density Zone 7							0.0000	0.0000		0.0000
790	Wideband							100.0000	105.0000		100.0000
791	WB Density Zone 1							0.0000	0.0000		0.0000
792	WB Density Zone 2							0.0000	0.0000		0.0000
793	WB Density Zone 3							0.0000	0.0000		0.0000
794	WB Density Zone 4							0.0000	0.0000		0.0000
795	WB Density Zone 5							0.0000	0.0000		0.0000
796	WB Density Zone 6							0.0000	0.0000		0.0000
797	WB Density Zone 7							0.0000	0.0000		0.0000
899	Total Special Access						100.0000			100.0000	















Note: Enter the first Jurisdiction name or abbreviation in cell D15, the second Jurisdiction name or abbreviation in cell M15, etc.

COSAs with Jurisdictionally Separate SLCs, PICCs, and/or CCL should be entered in rows 15 through 74.

For ILECs with mixed SLC/PICC/CCL pricing methods:

COSAs with Aggregate

If want separate Exog

Cost CMT ratios for split by above groupings, must enter values (not TOTAL) in rows 74 & 274.

Jurisdiction Number:

1

Enter Juris Names in blue cells in row 15. Also, VZ should enter VZ West Juris Names in blue cells in row 215.

RTE-1J

Filing Date: 06/16/2011

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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (PICC)								
155 Multiline Business & PRI ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

CL ExogCosts (non-ATS Trgtn): enter \$ by juris or "Total" Total



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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (PICC)								
155 Multiline Business & PRI ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Per Minute Revenues					0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A



Jurisdiction Number: 27  
VZ should enter VZ West Juris Names in blue cells in row 215.

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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (PICC)								
155 Multiline Business & PRI ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

CL ExogCosts (non-ATS Trgtn): enter \$ by juris or "Total" Total



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Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (PICC)								
155 Multiline Business & PRI ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Per Minute Revenues					0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

Note: Enter the Jurisdiction names or abbreviations on sheet B (RTEs), starting in cell D15. These will feed to this CAPs sheet.

COSAs with Jurisdictionally Separate SLCs, PICCs, and/or CCL should be entered in rows 15 through 74.

For ILECs with mixed SLC/PICC/CCL pricing methods:

COSAs with Aggregated SLCs, PICCs, and/or CCL should be entered in rows 15 thru 374. COSAs with jurisdictionally separate SLCs, PICCs, and/or CCL sh

Jurisdiction Number:

1

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>EUCL Demand Inputs</b>						
100	Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	0	0	0	0
110	Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	0	0	0	0
120	Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	0	0	0	0
130	Total Local Exchange Lines	r100+r110+r120	0	0	0	0
<b>PICC Demand Inputs</b>						
200	Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1,r155a	0	N/A	N/A	N/A
210	Total Business Centrex Lines in groups with 9 or more lines	Input or Sum of Jurisdictions	0	N/A	N/A	N/A
220	Total Business Groups with less than 9 lines in the group	Input or Sum of Jurisdictions	0	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300	Total Terminating Premium MOU	RTE1,r161a	0	N/A	N/A	N/A
310	Total Terminating Non-Premium MOU	RTE1,r163a	0	N/A	N/A	N/A
320	Total Terminating Chargeable MOU	r300+.45*r310	0	N/A	N/A	N/A
330	Total Originating Premium MOU	RTE1,r165a	0	N/A	N/A	N/A
340	Total Originating Non-Premium MOU	RTE1,r167a	0	N/A	N/A	N/A
350	Total Originating Chargeable MOU	r330+.45*r340	0	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400	PR, Lifeline & SLB EU Cap	Input	6.50	N/A	N/A	N/A
410	NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A
420	MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A
430	MLB PICC Cap	Input	4.31	N/A	N/A	N/A
<b>CMT Revenue</b>						
440	Current Maximum CMT Revenue Per Line (from previous filii Input (r685 from previous filing)		0.000000	N/A	N/A	N/A
450	Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	1.0000	N/A	N/A	N/A
460	Proposed Maximum CMT Revenue Per Line	r440*r450	0.000000	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470	NonPrimary Res & BRI EU as of 6/30/2000	Input	0.00	N/A	N/A	N/A
480	MLB, PRI, Centrex EU as of 6/30/2000	Input	0.00	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500	Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460) or Weighted Avg of Juris	0.00	N/A	N/A	N/A
510	Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470) or Wtd Avg of Juris	0.00	N/A	N/A	N/A
520	Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480) or Wtd Avg of Juris	0.00	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600	Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	0	N/A	N/A	N/A
610	Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	0	N/A	N/A	N/A
620	Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	0	N/A	N/A	N/A
630	Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	0	N/A	N/A	N/A
640	Total Maximum Allowable EU Revenue	r610 + r620 + r630	0	N/A	N/A	N/A
650	Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	0	N/A	N/A	N/A
652	Maximum Allowable PICC Revenue	r430*( r200+r210/9+r220 ) or Sum of Jurisdictns	0	N/A	N/A	N/A
660	Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A
665	Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a),0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A	N/A	N/A
670	Voluntary CCL Revenue Reduction	JurisSum, Input, or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A
680	Remaining Recoverable Revenue/(Total over-recovery)	r600-r640-r660-r665-r670 or Sum of Juris	0	N/A	N/A	N/A
685	Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	0.000000	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp;</b>						
800	MLB, PRI & Centrex PICC Cap	r430	0.00	N/A	N/A	N/A
810	MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A
820	MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A
830	Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A
840	Maximum MLB & PRI PICC Revenue	r830 * r200 or Sum of Jurisdictions	0	N/A	N/A	N/A
850	Maximum Centrex PICC Revenue	r830 * (r210/9 + r220) or Sum of Jurisdictions	0	N/A	N/A	N/A
860	Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
900	Premium Local Switching Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A
910	Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A
920	Premium Interconnection Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A
930	Proposed Premium Local Switching Rate	RTE1,r210d	0.000000	N/A	N/A	N/A
940	Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	0.000000	N/A	N/A	N/A
950	Maximum CCL Revenue	r810 - r860, or Sum of Jurisdictions	0	N/A	N/A	N/A
960	Maximum CCL Originating Rate	Min(r940, r950/r350)	0.000000	N/A	N/A	N/A
970	Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	0.000000	N/A	N/A	N/A
980	Maximum Originating CCL Revenue	r960 * r350, or Sum of Jurisdictions	0	N/A	N/A	N/A
990	Maximum Terminating CCL Revenue	r970 * r320, or Sum of Jurisdictions	0	N/A	N/A	N/A
995	Total Maximum CCL Revenue	r980 + r990	0	N/A	N/A	N/A
<b>EU Pricing Decision</b>						
1100	Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	YES	N/A	N/A	N/A
1110	Do you have Pooling Revenues?	Input	NO	N/A	N/A	N/A
1120	Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	NO	N/A	N/A	N/A
1130	CAP Form containing final EUCL Rates	if Jurisdictional rates, "Juris"; else if r680>0, "CAP1"; else if r1120="No","CAP2";else "CAP3"	CAP1	N/A	N/A	N/A
1140	Maximum Allowable PR, Lifeline & SLB EU Revenue	if1130=Juris,sum of Juris;if =CAP1,r610;else1130	0	N/A	N/A	N/A
1150	Maximum Allowable NonPrimary Res & BRI EU Revenue	if1130=Juris,sum of Juris;if =CAP1,r620;else1130	0	N/A	N/A	N/A
1160	Maximum Allowable MLB, PRI & Centrex EU Revenue	if1130=Juris,sum of Juris;if =CAP1,r630;else1130	0	N/A	N/A	N/A

CAP-2J

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Price Cap Tariff Review Plan

Manual Input of EUCL Rates - No PICC or MOU Rates

	Source	Total Jurisdiction (a)	
<b>Calculation of Maximum Recoverable Revenue</b>	For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter		Sum of CAP2-priced Jurisdictions where indicated; else value from CAP1r
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP2-priced Jurisdictns	0	
110 Total USAC Receipts	CAP1r660 or Sum of CAP2-priced Jurisdictns	0	
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP2-priced Jurisdictn	0	
130 Maximum Recoverable Revenue	r100 - r110 - r120	0	
<b>Maximum Allowable EU Rates</b>			
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	0.00	
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	0.00	
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	0.00	
<b>Final EU Rates (Manually Input)</b>			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	0.00	
410 Final NonPrim Res & BRI ISDN EU Rate	Input	0.00	
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	0.00	
<b>Final EU Revenue</b>			
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictn	0	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictn	0	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictn	0	
530 Final Total End User Revenue	r500 + r510 + r520	0	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	



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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>Calculation of Maximum Recoverable Revenue</b>						
100	Maximum CMT Revenue	For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP1	N/A	N/A	N/A
110	Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP1	N/A	N/A	N/A
120	Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictn	CAP1	N/A	N/A	N/A
130	Maximum Recoverable Revenue	r100 - r110 - r120	CAP1	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable</b>						
200	Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP1	CAP1	CAP1	CAP1
210	Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r1130	N/A	CAP1	CAP1	CAP1
220	Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A	CAP1	CAP1	CAP1
230	Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	CAP1	CAP1	CAP1	CAP1
240	Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP1	N/A	N/A	N/A
250	Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 if CAP1r1130=CAP3	CAP1	N/A	N/A	N/A
260	Price Cap CMT Revenue by Zone	r200 * r250 or Sum of CAP3-priced Jurisdictns	CAP1	CAP1	CAP1	CAP1
270	Uniform Rate Adjustment Factor	(r260 - r230 ) / r 200	CAP1	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>						
300	Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3	N/A	CAP1	CAP1	CAP1
310	Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP1	N/A	N/A	N/A
320	Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP1	N/A	N/A	N/A
330	Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2=>r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	CAP1	CAP1	CAP1	CAP1
340	Over Cap Revenues	Max(0, (r330 - r320))	CAP1	N/A	N/A	N/A
350	Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	CAP1	CAP1	CAP1	CAP1
360	Minimum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP1	N/A	N/A	N/A
370	Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3	CAP1	N/A	N/A	N/A
375	Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP1	N/A	N/A	N/A
380	Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3	CAP1	N/A	N/A	N/A
385	Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP1	N/A	N/A	N/A
390	Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3	CAP1	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>						
400	Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP1	CAP1	CAP1
410	Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP1	CAP1	CAP1
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP1	CAP1	CAP1
<b>Final EU Revenue</b>						
500	Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	CAP1	CAP1	CAP1	CAP1
510	Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	CAP1	CAP1	CAP1	CAP1
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	CAP1	CAP1	CAP1	CAP1
530	Final Total End User Revenue	r500 + r510 + r520	CAP1	CAP1	CAP1	CAP1
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP1	N/A	N/A	N/A

## Price Cap Tariff Review Plan

## Allocation of Pool Revenues to MLB PICC &amp; MLB EUCL

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
	For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".					
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
	<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>					
	For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.					
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2", CAP2r420 CAP2r420; ="Juris": "Juris"; else Input	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
	<b>MLB Pooled EU Rates for CAP3</b>					
	For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.					
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3", CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

	Source	Total Jurisdiction (a)
100 Maximum CMT Revenue	CAP1,r600	0
110 Total USAC Receipts	CAP1,r660	0
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r665 + CAP1r670	0
125 Pooling Revenues	if CAP1,r1110 = "Yes", CAP4,r100	0
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	0
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1,r1130 = "CAP1", CAP1,r610 if CAP1,r1130 = "CAP2", CAP2,r500 if CAP1,r1130 = "CAP3", CAP3,r500 if CAP1r1130="Juris",CAP(1r1140+2r500+3r500)	0
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1,r1130 = "CAP1", CAP1,r620 if CAP1,r1130 = "CAP2", CAP2,r510 if CAP1,r1130 = "CAP3", CAP3,r510 if CAP1r1130="Juris",CAP(1r1150+2r510+3r510)	0
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP(1r1160+2r520+3r520)	0
300 Final Total EUCL Revenue	r200 + r210 + r220	0
310 Final Total PICC Revenue	if CAP1r1110 = "Yes" & CAP1r1130<>"CAP3", CAP4 r220; else CAP1,r860	0
320 Final Total CCL Revenue	CAP1,r995	0
400 Final Total Recovered Revenue	r300 + r310 + r320	0
500 Allowable Revenue Over-recovery/(Under-recovery)	r400 - r130	0





Jurisdiction Number:

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>EUCL Demand Inputs</b>						
100	Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	0	0	0	0
110	Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	0	0	0	0
120	Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	0	0	0	0
130	Total Local Exchange Lines	r100+r110+r120	0	0	0	0
<b>PICC Demand Inputs</b>						
200	Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1,r155a	0	N/A	N/A	N/A
210	Total Business Centrex Lines in groups with 9 or more lines	Input or Sum of Jurisdictions	0	N/A	N/A	N/A
220	Total Business Groups with less than 9 lines in the group	Input or Sum of Jurisdictions	0	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300	Total Terminating Premium MOU	RTE1,r161a	0	N/A	N/A	N/A
310	Total Terminating Non-Premium MOU	RTE1,r163a	0	N/A	N/A	N/A
320	Total Terminating Chargeable MOU	r300+.45*r310	0	N/A	N/A	N/A
330	Total Originating Premium MOU	RTE1,r165a	0	N/A	N/A	N/A
340	Total Originating Non-Premium MOU	RTE1,r167a	0	N/A	N/A	N/A
350	Total Originating Chargeable MOU	r330+.45*r340	0	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400	PR, Lifeline & SLB EU Cap	Input	6.50	N/A	N/A	N/A
410	NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A
420	MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A
430	MLB PICC Cap	Input	4.31	N/A	N/A	N/A
<b>CMT Revenue</b>						
440	Current Maximum CMT Revenue Per Line (from previous filii Input (r685 from previous filing)		0.000000	N/A	N/A	N/A
450	Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	1.0000	N/A	N/A	N/A
460	Proposed Maximum CMT Revenue Per Line	r440*r450	0.000000	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470	NonPrimary Res & BRI EU as of 6/30/2000	Input	0.00	N/A	N/A	N/A
480	MLB, PRI, Centrex EU as of 6/30/2000	Input	0.00	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500	Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460) or Weighted Avg of Juris	0.00	N/A	N/A	N/A
510	Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470) or Wtd Avg of Juris	0.00	N/A	N/A	N/A
520	Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480) or Wtd Avg of Juris	0.00	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600	Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	0	N/A	N/A	N/A
610	Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	0	N/A	N/A	N/A
620	Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	0	N/A	N/A	N/A
630	Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	0	N/A	N/A	N/A
640	Total Maximum Allowable EU Revenue	r610 + r620 + r630	0	N/A	N/A	N/A
650	Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	0	N/A	N/A	N/A
652	Maximum Allowable PICC Revenue	r430*( r200+r210/9+r220 ) or Sum of Jurisdictns	0	N/A	N/A	N/A
660	Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A
665	Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a),0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A	N/A	N/A
670	Voluntary CCL Revenue Reduction	JurisSum, Input, or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A
680	Remaining Recoverable Revenue/(Total over-recovery)	r600-r640-r660-r665-r670 or Sum of Juris	0	N/A	N/A	N/A
685	Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	0.000000	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Cer						
800	MLB, PRI & Centrex PICC Cap	r430	0.00	N/A	N/A	N/A
810	MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A
820	MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A
830	Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A
840	Maximum MLB & PRI PICC Revenue	r830 * r200 or Sum of Jurisdictions	0	N/A	N/A	N/A
850	Maximum Centrex PICC Revenue	r830 * (r210/9 + r220) or Sum of Jurisdictions	0	N/A	N/A	N/A
860	Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A
Calculation of CCL Rates and Revenue						
900	Premium Local Switching Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A
910	Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A
920	Premium Interconnection Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A
930	Proposed Premium Local Switching Rate	RTE1,r210d	0.000000	N/A	N/A	N/A
940	Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	0.000000	N/A	N/A	N/A
950	Maximum CCL Revenue	r810 - r860, or Sum of Jurisdictions	0	N/A	N/A	N/A
960	Maximum CCL Originating Rate	Min(r940, r950/r350)	0.000000	N/A	N/A	N/A
970	Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	0.000000	N/A	N/A	N/A
980	Maximum Originating CCL Revenue	r960 * r350, or Sum of Jurisdictions	0	N/A	N/A	N/A
990	Maximum Terminating CCL Revenue	r970 * r320, or Sum of Jurisdictions	0	N/A	N/A	N/A
995	Total Maximum CCL Revenue	r980 + r990	0	N/A	N/A	N/A
EU Pricing Decision						
1100	Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	No	N/A	N/A	N/A
1110	Do you have Pooling Revenues?	Input	No	N/A	N/A	N/A
1120	Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	No	N/A	N/A	N/A
1130	CAP Form containing final EUCL Rates	if Jurisdictional rates, "Juris"; else if r680>0, "CAP1"; else if r1120="No","CAP2";else "CAP3"	CAP1	N/A	N/A	N/A
1140	Maximum Allowable PR, Lifeline & SLB EU Revenue	if1130=Juris,sum of Juris;if =CAP1,r610;else1130	0	N/A	N/A	N/A
1150	Maximum Allowable NonPrimary Res & BRI EU Revenue	if1130=Juris,sum of Juris;if =CAP1,r620;else1130	0	N/A	N/A	N/A
1160	Maximum Allowable MLB, PRI & Centrex EU Revenue	if1130=Juris,sum of Juris;if =CAP1,r630;else1130	0	N/A	N/A	N/A



CAP-2J

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Price Cap Tariff Review Plan

Manual Input of EUCL Rates - No PICC or MOU Rates

	Source	Total Jurisdiction (a)	
<b>Calculation of Maximum Recoverable Revenue</b>			
100 Maximum CMT Revenue	For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter CAP1r600 or Sum of CAP2-priced Jurisdictns	CAP1	Sum of CAP2-priced Jurisdictions where indicated; else value from CAP1r
110 Total USAC Receipts	CAP1r660 or Sum of CAP2-priced Jurisdictns	CAP1	
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP2-priced Jurisdictn	CAP1	
130 Maximum Recoverable Revenue	r100 - r110 - r120	CAP1	
<b>Maximum Allowable EU Rates</b>			
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	CAP1	
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	CAP1	
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	CAP1	
<b>Final EU Rates (Manually Input)</b>			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	CAP1	
410 Final NonPrim Res & BRI ISDN EU Rate	Input	CAP1	
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	CAP1	
<b>Final EU Revenue</b>			
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictn	CAP1	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictn	CAP1	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictn	CAP1	
530 Final Total End User Revenue	r500 + r510 + r520	CAP1	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP1	

Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue	For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP1	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP1	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictn	CAP1	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	r100 - r110 - r120	CAP1	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable</b>						
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP1	CAP1	CAP1	CAP1	CAP1
210 Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r1130	N/A	CAP1	CAP1	CAP1	CAP1
220 Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A	CAP1	CAP1	CAP1	CAP1
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	CAP1	CAP1	CAP1	CAP1	CAP1
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP1	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 if CAP1r1130=CAP3	CAP1	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250 or Sum of CAP3-priced Jurisdictns	CAP1	CAP1	CAP1	CAP1	CAP1
270 Uniform Rate Adjustment Factor	(r260 - r230 ) / r 200	CAP1	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>						
300 Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3	N/A	CAP1	CAP1	CAP1	CAP1
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP1	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP1	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2=>r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	CAP1	CAP1	CAP1	CAP1	CAP1
340 Over Cap Revenues	Max(0, (r330 - r320))	CAP1	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	CAP1	CAP1	CAP1	CAP1	CAP1
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP1	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3	CAP1	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP1	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3	CAP1	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP1	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3	CAP1	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>						
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP1	CAP1	CAP1	CAP1
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP1	CAP1	CAP1	CAP1
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP1	CAP1	CAP1	CAP1
<b>Final EU Revenue</b>						
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	CAP1	CAP1	CAP1	CAP1	CAP1
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	CAP1	CAP1	CAP1	CAP1	CAP1
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	CAP1	CAP1	CAP1	CAP1	CAP1
530 Final Total End User Revenue	r500 + r510 + r520	CAP1	CAP1	CAP1	CAP1	CAP1
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP1	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480) or Wtd Avg of Juris					

Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Source	Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
	For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".					
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
	<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>					
	For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.					
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420 CAP2r420; ="Juris": "Juris"; else Input	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
	<b>MLB Pooled EU Rates for CAP3</b>					
	For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.					
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

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	Source	Total (a)
100 Maximum CMT Revenue	CAP1,r600	0
110 Total USAC Receipts	CAP1,r660	0
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r665 + CAP1r670	0
125 Pooling Revenues	if CAP1,r1110 = "Yes", CAP4,r100	0
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	0
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1,r1130 = "CAP1", CAP1,r610 if CAP1,r1130 = "CAP2", CAP2,r500 if CAP1,r1130 = "CAP3", CAP3,r500 if CAP1r1130="Juris",CAP(1r1140+2r500+3r500)	0
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1,r1130 = "CAP1", CAP1,r620 if CAP1,r1130 = "CAP2", CAP2,r510 if CAP1,r1130 = "CAP3", CAP3,r510 if CAP1r1130="Juris",CAP(1r1150+2r510+3r510)	0
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP(1r1160+2r520+3r520)	0
300 Final Total EUCL Revenue	r200 + r210 + r220	0
310 Final Total PICC Revenue	if CAP1r1110 = "Yes" & CAP1r1130<>"CAP3", CAP4 r220; else CAP1,r860	0
320 Final Total CCL Revenue	CAP1,r995	0
400 Final Total Recovered Revenue	r300 + r310 + r320	0
500 Allowable Revenue Over-recovery/(Under-recovery)	r400 - r130	0





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## Price Cap Tariff Review Plan

## Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>EUCL Demand Inputs</b>						
100	Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	0	0	0	0
110	Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	0	0	0	0
120	Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	0	0	0	0
130	Total Local Exchange Lines	r100+r110+r120	0	0	0	0
<b>PICC Demand Inputs</b>						
200	Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1,r155a	0	N/A	N/A	N/A
210	Total Business Centrex Lines in groups with 9 or more lines	Input or Sum of Jurisdictions	0	N/A	N/A	N/A
220	Total Business Groups with less than 9 lines in the group	Input or Sum of Jurisdictions	0	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300	Total Terminating Premium MOU	RTE1,r161a	0	N/A	N/A	N/A
310	Total Terminating Non-Premium MOU	RTE1,r163a	0	N/A	N/A	N/A
320	Total Terminating Chargeable MOU	r300+.45*r310	0	N/A	N/A	N/A
330	Total Originating Premium MOU	RTE1,r165a	0	N/A	N/A	N/A
340	Total Originating Non-Premium MOU	RTE1,r167a	0	N/A	N/A	N/A
350	Total Originating Chargeable MOU	r330+.45*r340	0	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400	PR, Lifeline & SLB EU Cap	Input	6.50	N/A	N/A	N/A
410	NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A
420	MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A
430	MLB PICC Cap	Input	4.31	N/A	N/A	N/A
<b>CMT Revenue</b>						
440	Current Maximum CMT Revenue Per Line (from previous filing)	Input (r685 from previous filing)	0.000000	N/A	N/A	N/A
450	Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	0.0000	N/A	N/A	N/A
460	Proposed Maximum CMT Revenue Per Line	r440*r450	0.000000	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470	NonPrimary Res & BRI EU as of 6/30/2000	Input	0.00	N/A	N/A	N/A
480	MLB, PRI, Centrex EU as of 6/30/2000	Input	0.00	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500	Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460) or Weighted Avg of Juris	0.00	N/A	N/A	N/A
510	Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470) or Wtd Avg of Juris	0.00	N/A	N/A	N/A
520	Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480) or Wtd Avg of Juris	0.00	N/A	N/A	N/A

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## Price Cap Tariff Review Plan

## Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600	Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	0	N/A	N/A	N/A
610	Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	0	N/A	N/A	N/A
620	Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	0	N/A	N/A	N/A
630	Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	0	N/A	N/A	N/A
640	Total Maximum Allowable EU Revenue	r610 + r620 + r630	0	N/A	N/A	N/A
650	<b>Remaining CMT Revenue/(CMT Over-recovery)</b>	r600 - r640	0	N/A	N/A	N/A
652	Maximum Allowable PICC Revenue	r430*( r200+r210/9+r220 ) or Sum of Jurisdictns	0	N/A	N/A	N/A
660	Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A
665	Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a),0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A	N/A	N/A
670	Voluntary CCL Revenue Reduction	JurisSum, Input, or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A
680	Remaining Recoverable Revenue/(Total over-recovery)	r600-r640-r660-r665-r670 or Sum of Juris	0.00	N/A	N/A	N/A
685	Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	0.000000	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines						
800	MLB, PRI & Centrex PICC Cap	r430	Agg.Rate	N/A	N/A	N/A
810	MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	Agg.Rate	N/A	N/A	N/A
820	<b>MLB, PRI &amp; Centrex PICC Target Rate</b>	r810 / (r200 + r210/9 + r220)	Agg.Rate	N/A	N/A	N/A
830	Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	Agg.Rate	N/A	N/A	N/A
840	Maximum MLB & PRI PICC Revenue	r830 * r200 or Sum of Jurisdictions	Agg.Rate	N/A	N/A	N/A
850	Maximum Centrex PICC Revenue	r830 * (r210/9 + r220) or Sum of Jurisdictions	Agg.Rate	N/A	N/A	N/A
860	Total Maximum PICC Revenue (Proposed)	r840 + r850	Agg.Rate	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
900	Premium Local Switching Rate (Dec. 31, 1997)	Input	Agg.Rate	N/A	N/A	N/A
910	Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	Agg.Rate	N/A	N/A	N/A
920	Premium Interconnection Rate (Dec. 31, 1997)	Input	Agg.Rate	N/A	N/A	N/A
930	Proposed Premium Local Switching Rate	RTE1,r210d	Agg.Rate	N/A	N/A	N/A
940	Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	Agg.Rate	N/A	N/A	N/A
950	Maximum CCL Revenue	r810 - r860, or Sum of Jurisdictions	Agg.Rate	N/A	N/A	N/A
960	Maximum CCL Originating Rate	Min(r940, r950/r350)	Agg.Rate	N/A	N/A	N/A
970	<b>Maximum CCL Terminating Rate</b>	(r950 - (r350*r960))/r320	Agg.Rate	N/A	N/A	N/A
980	Maximum Originating CCL Revenue	r960 * r350, or Sum of Jurisdictions	Agg.Rate	N/A	N/A	N/A
990	Maximum Terminating CCL Revenue	r970 * r320, or Sum of Jurisdictions	Agg.Rate	N/A	N/A	N/A
995	<b>Total Maximum CCL Revenue</b>	r980 + r990	Agg.Rate	N/A	N/A	N/A
EU Pricing Decision						
1100	Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	YES	N/A	N/A	N/A
1110	Do you have Pooling Revenues?	Input	NO	N/A	N/A	N/A
1120	Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	NO	N/A	N/A	N/A
1130	CAP Form containing final EUCL Rates	if Jurisdictional rates, "Juris"; else if r680>0, "CAP1"; else if r1120="No","CAP2";else "CAP3"		N/A	N/A	N/A
1140	Maximum Allowable PR, Lifeline & SLB EU Revenue	if1130=Juris,sum of Juris;if =CAP1,r610;else1130		N/A	N/A	N/A
1150	Maximum Allowable NonPrimary Res & BRI EU Revenue	if1130=Juris,sum of Juris;if =CAP1,r620;else1130		N/A	N/A	N/A
1160	Maximum Allowable MLB, PRI & Centrex EU Revenue	if1130=Juris,sum of Juris;if =CAP1,r630;else1130		N/A	N/A	N/A



## CAP-2J ANALYZE

Filing Date: 06/16/2011

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Price Cap Tariff Review Plan

Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

## Source

For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from CAP1r1130.

CAP1r600 or Sum of CAP2-priced Jurisdictns

CAP1r660 or Sum of CAP2-priced Jurisdictns

CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns

r100 - r110 - r120

**Calculation of Maximum Recoverable Revenue**

100 Maximum CMT Revenue

110 Total USAC Receipts

120 Mandated CCL and Voluntary Revenue Reductions

130 Maximum Recoverable Revenue

**Maximum Allowable EU Rates**

200 Max. Allowable Primary Res, Lifeline, &amp; SLB EU Rate

210 Max. Allowable NonPrimary Res &amp; BRI ISDN EU Rate

220 Max. Allowable MLB, PRI ISDN, &amp; Centrex EU Rate

CAP1r500 if CAP1r1130=CAP2

CAP1r510 if CAP1r1130=CAP2

CAP1r520 if CAP1r1130=CAP2

Final EU Rates (Manually Input)

400 **Final Primary Res, Lifeline, & SLB EU Rate**

Input

ok

410 Final NonPrim Res &amp; BRI ISDN EU Rate

Input

ok

420 Final MLB, PRI ISDN, &amp; Centrex EU Rate

Input

ok

Final EU Revenue

500 Final Total Primary Res &amp; SLB &amp; LifeLine EU Revenue

r400 \* CAP1r100 or Sum of CAP2-priced Jurisdictns

510 Final Total NonPrim Res &amp; BRI ISDN EU Revenue

r410 \* CAP1r110 or Sum of CAP2-priced Jurisdictns

520 Final Total MLB, PRI ISDN, &amp; Centrex EU Revenue

r420 \* CAP1r120 or Sum of CAP2-priced Jurisdictns

530 **Final Total End User Revenue**

r500 + r510 + r520

600 Actual vs. Allowable Revenue: Over-recovery  
or (Under-recovery)

r530 - r130

## CAP-3J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>Calculation of Maximum Recoverable Revenue</b>						
100	Maximum CMT Revenue	For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter CAP1r600 or Sum of CAP3-priced Jurisdictns	N/A	N/A	N/A	N/A
110	Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	N/A	N/A	N/A	N/A
120	Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	N/A	N/A	N/A	N/A
130	Maximum Recoverable Revenue	r100 - r110 - r120	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates</b>						
200	Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns				
210	Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r1130	N/A			
220	Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A			
230	Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns				
240	Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	N/A	N/A	N/A	N/A
250	<b>Average Price Cap CMT Rev to be Recovered per Line</b>	CAP1r460 if CAP1r1130=CAP3	N/A	N/A	N/A	N/A
260	Price Cap CMT Revenue by Zone	r200 * r250 or Sum of CAP3-priced Jurisdictns				
270	Uniform Rate Adjustment Factor	(r260 - r230) / r 200	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development						
300	Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3	N/A			
310	Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	N/A	N/A	N/A	N/A
320	Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	N/A	N/A	N/A	N/A
330	<b>Study Area above CAP Benchmark Revenues</b>	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns				
340	Over Cap Revenues	Max(0, (r330 - r320))	N/A	N/A	N/A	N/A
350	Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)				
360	<b>Minimum Deavgd PR, Lifeline, SLB EU Rate</b>	Min(r350a,CAP1r400)if CAP1r1130=CAP3	N/A	N/A	N/A	N/A
370	Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3	N/A	N/A	N/A	N/A
375	Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	N/A	N/A	N/A	N/A
380	Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3	N/A	N/A	N/A	N/A
385	Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	N/A	N/A	N/A	N/A
390	Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)						
400	Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A			
410	Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A			
420	<b>Final MLB, PRI ISDN, &amp; Centrex EU Rate</b>	Input; but for col.c thru f: if r100="N/A", 0	N/A			
Final EU Revenue						
500	Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris				
510	Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris				
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris				
530	Final Total End User Revenue	r500 + r510 + r520				
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	N/A	N/A	N/A	N/A

## CAP-4J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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## Price Cap Tariff Review Plan

## Allocation of Pool Revenues to MLB PICC &amp; MLB EUCL

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".						
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.						
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; = "CAP2", CAP2r420; CAP2r420; = "Juris": "Juris"; else Input	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3", CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

## CAP-5J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan

Verification of Recovered CMT Revenue

	Source	Total (a)	
100 Maximum CMT Revenue	CAP1,r600	0	
110 Total USAC Receipts	CAP1,r660	0	
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r665 + CAP1r670	0	
125 Pooling Revenues	if CAP1,r1110 = "Yes", CAP4,r100	0	
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	0	
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1,r1130 = "CAP1", CAP1,r610 if CAP1,r1130 = "CAP2", CAP2,r500 if CAP1,r1130 = "CAP3", CAP3,r500 if CAP1r1130="Juris",CAP(1r1140+2r500+3r500)		
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1,r1130 = "CAP1", CAP1,r620 if CAP1,r1130 = "CAP2", CAP2,r510 if CAP1,r1130 = "CAP3", CAP3,r510 if CAP1r1130="Juris",CAP(1r1150+2r510+3r510)		
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP(1r1160+2r520+3r520)		
300 Final Total EUCL Revenue	r200 + r210 + r220	0	
310 Final Total PICC Revenue	if CAP1r1110 = "Yes" & CAP1r1130<>"CAP3", CAP4 r220; else CAP1,r860	Agg.Rate	
320 Final Total CCL Revenue	CAP1,r995	Agg.Rate	
400 Final Total Recovered Revenue	r300 + r310 + r320	0	
500 Allowable Revenue Over-recovery/(Under-recovery)	r400 - r130	0	ok

## ANALYZER - Juris

Filing Date: 06/16/2011

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COMMON LINE-----

## Maximum Premium Rates (from CAP1)

	LEC	FCC	Delta	Flag
Prim Res, Lifeline, & SLB EUCL			0.00	*
NonPrim Res & BRI ISDN EUCL			0.00	*
MLB & PRI ISDN EUCL			0.00	*
MLB & PRI ISDN PICC			0.00	*
Prem Orig per MOU: Common Line	0.00	Agg.Rate		
	0.00000000	Agg.Rate	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	Agg.Rate	0.00000000	*

## Deaveraging Checks (from CAP3):

## Zone Progression Checks:

Primary Res, SLB, & LifeLine	Prim Rates OK
NonPrimary Res & BRI ISDN	Non Prim Rates OK
MLB, PRI ISDN, & Centrex	MLB Rates OK

## Zone Minimum Pricing Checks:

Primary Res, SLB, & LifeLine	PASS	Prim Rates above Min
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates above Min
MLB, PRI ISDN, & Centrex	PASS	MLB Rates above Min

## Zone Maximum Pricing Checks:

Primary Res, SLB, & LifeLine	PASS	Prim Rates below Max
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates below Max
MLB, PRI ISDN, & Centrex	PASS	MLB Rates below Max

## Class of Service Checks:

Zone A	PASS	Zone A OK
Zone B	PASS	Zone B OK
Zone C	PASS	Zone C OK
Zone D	PASS	Zone D OK
Other Zone	PASS	Other Zone OK

## Proposed Revenues (from CAP5)

Prim Res, Lifeline, & SLB EUCL (Sum)	0		0	*
NonPrim Res & BRI ISDN EUCL (Sum)	0		0	*
MLB & PRI ISDN EUCL (Sum)	0		0	*
PICC Revenue	0	Agg.Rate	0	*
CCL Revenue	0	Agg.Rate	0	*
Total CMT Revenue	0		0	*
Allowable CMT Revenue	0		0	*
Diff. between Allowable & Calc'd Revenues	0		0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*





## CAP-1J ANALYZE

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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## Price Cap Tariff Review Plan

## Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	0	0	0	0	0
130 Total Local Exchange Lines	r100+r110+r120	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1,r155a	0	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	Input or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	Input or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	RTE1,r161a	0	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	RTE1,r163a	0	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	0	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	RTE1,r165a	0	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	RTE1,r167a	0	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	0	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	Input	6.50	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A
430 MLB PICC Cap	Input	4.31	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filing)	Input (r685 from previous filing)	0.000000	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	0.0000	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	r440*r450	0.000000	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	Input	0.00	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	Input	0.00	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460) or Weighted Avg of Juris	0.00	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470) or Wtd Avg of Juris	0.00	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480) or Wtd Avg of Juris	0.00	N/A	N/A	N/A	N/A



## CAP-1J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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## Price Cap Tariff Review Plan

## Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600	Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	0	N/A	N/A	N/A
610	Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	0	N/A	N/A	N/A
620	Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	0	N/A	N/A	N/A
630	Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	0	N/A	N/A	N/A
640	Total Maximum Allowable EU Revenue	r610 + r620 + r630	0	N/A	N/A	N/A
650	<b>Remaining CMT Revenue/(CMT Over-recovery)</b>	r600 - r640	0	N/A	N/A	N/A
652	Maximum Allowable PICC Revenue	r430*( r200+r210/9+r220 ) or Sum of Jurisdictns	0	N/A	N/A	N/A
660	Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A
665	Mandated CCL Revenue Reduction	if TGT1r470<>.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a),0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A	N/A	N/A
670	Voluntary CCL Revenue Reduction	JurisSum, Input, or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A
680	Remaining Recoverable Revenue/(Total over-recovery)	r600-r640-r660-r665-r670 or Sum of Juris	0.00	N/A	N/A	N/A
685	Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	0.000000	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines						
800	MLB, PRI & Centrex PICC Cap	r430	0.00	N/A	N/A	N/A
810	MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A
820	<b>MLB, PRI &amp; Centrex PICC Target Rate</b>	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A
830	Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A
840	Maximum MLB & PRI PICC Revenue	r830 * r200 or Sum of Jurisdictions	0	N/A	N/A	N/A
850	Maximum Centrex PICC Revenue	r830 * (r210/9 + r220) or Sum of Jurisdictions	0	N/A	N/A	N/A
860	Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
900	Premium Local Switching Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A
910	Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A
920	Premium Interconnection Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A
930	Proposed Premium Local Switching Rate	RTE1,r210d	0.000000	N/A	N/A	N/A
940	Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	0.000000	N/A	N/A	N/A
950	Maximum CCL Revenue	r810 - r860, or Sum of Jurisdictions	0	N/A	N/A	N/A
960	Maximum CCL Originating Rate	Min(r940, r950/r350)	0.000000	N/A	N/A	N/A
970	<b>Maximum CCL Terminating Rate</b>	(r950 - (r350*r960))/r320	0.000000	N/A	N/A	N/A
980	Maximum Originating CCL Revenue	r960 * r350, or Sum of Jurisdictions	0	N/A	N/A	N/A
990	Maximum Terminating CCL Revenue	r970 * r320, or Sum of Jurisdictions	0	N/A	N/A	N/A
995	<b>Total Maximum CCL Revenue</b>	r980 + r990	0	N/A	N/A	N/A
EU Pricing Decision						
1100	Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	YES	N/A	N/A	N/A
1110	Do you have Pooling Revenues?	Input	NO	N/A	N/A	N/A
1120	Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	No	N/A	N/A	N/A
1130	CAP Form containing final EUCL Rates	if Jurisdictional rates, "Juris"; else if r680>0, "CAP1"; else if r1120="No","CAP2";else "CAP3"		N/A	N/A	N/A
1140	Maximum Allowable PR, Lifeline & SLB EU Revenue	if1130=Juris,sum of Juris;if =CAP1,r610;else1130		N/A	N/A	N/A
1150	Maximum Allowable NonPrimary Res & BRI EU Revenue	if1130=Juris,sum of Juris;if =CAP1,r620;else1130		N/A	N/A	N/A
1160	Maximum Allowable MLB, PRI & Centrex EU Revenue	if1130=Juris,sum of Juris;if =CAP1,r630;else1130		N/A	N/A	N/A

## CAP-2J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU RatesTotal Jurisdiction  
(a)

## Source

For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from CAP1r1130.

CAP1r600 or Sum of CAP2-priced Jurisdictns

CAP1r660 or Sum of CAP2-priced Jurisdictns

CAP1(r665+r670) or Sum of CAP2-priced Jurisdictns

r100 - r110 - r120

**Calculation of Maximum Recoverable Revenue**

100 Maximum CMT Revenue

110 Total USAC Receipts

120 Mandated CCL and Voluntary Revenue Reductions

130 Maximum Recoverable Revenue

**Maximum Allowable EU Rates**

200 Max. Allowable Primary Res, Lifeline, &amp; SLB EU Rate

210 Max. Allowable NonPrimary Res &amp; BRI ISDN EU Rate

220 Max. Allowable MLB, PRI ISDN, &amp; Centrex EU Rate

CAP1r500 if CAP1r1130=CAP2

CAP1r510 if CAP1r1130=CAP2

CAP1r520 if CAP1r1130=CAP2

Final EU Rates (Manually Input)

400 **Final Primary Res, Lifeline, & SLB EU Rate**

Input

ok

410 Final NonPrim Res &amp; BRI ISDN EU Rate

Input

ok

420 Final MLB, PRI ISDN, &amp; Centrex EU Rate

Input

ok

Final EU Revenue

500 Final Total Primary Res &amp; SLB &amp; LifeLine EU Revenue

r400 \* CAP1r100 or Sum of CAP2-priced Jurisdictns

510 Final Total NonPrim Res &amp; BRI ISDN EU Revenue

r410 \* CAP1r110 or Sum of CAP2-priced Jurisdictns

520 Final Total MLB, PRI ISDN, &amp; Centrex EU Revenue

r420 \* CAP1r120 or Sum of CAP2-priced Jurisdictns

530 **Final Total End User Revenue**

r500 + r510 + r520

600 Actual vs. Allowable Revenue: Over-recovery  
or (Under-recovery)

r530 - r130

## CAP-3J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>Calculation of Maximum Recoverable Revenue</b>						
100	Maximum CMT Revenue	For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter CAP1r600 or Sum of CAP3-priced Jurisdictns	N/A	N/A	N/A	N/A
110	Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	N/A	N/A	N/A	N/A
120	Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP3-priced Jurisdictns	N/A	N/A	N/A	N/A
130	Maximum Recoverable Revenue	r100 - r110 - r120	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates</b>						
200	Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns				
210	Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r1130	N/A			
220	Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A			
230	Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns				
240	Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	N/A	N/A	N/A	N/A
250	<b>Average Price Cap CMT Rev to be Recovered per Line</b>	CAP1r460 if CAP1r1130=CAP3	N/A	N/A	N/A	N/A
260	Price Cap CMT Revenue by Zone	r200 * r250 or Sum of CAP3-priced Jurisdictns				
270	Uniform Rate Adjustment Factor	(r260 - r230) / r 200	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development						
300	Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3	N/A			
310	Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	N/A	N/A	N/A	N/A
320	Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	N/A	N/A	N/A	N/A
330	<b>Study Area above CAP Benchmark Revenues</b>	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)*CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns				
340	Over Cap Revenues	Max(0, (r330 - r320))	N/A	N/A	N/A	N/A
350	Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)				
360	<b>Minimum Deavgd PR, Lifeline, SLB EU Rate</b>	Min(r350a,CAP1r400)if CAP1r1130=CAP3	N/A	N/A	N/A	N/A
370	Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3	N/A	N/A	N/A	N/A
375	Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	N/A	N/A	N/A	N/A
380	Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3	N/A	N/A	N/A	N/A
385	Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	N/A	N/A	N/A	N/A
390	Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)						
400	Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A			
410	Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A			
420	<b>Final MLB, PRI ISDN, &amp; Centrex EU Rate</b>	Input; but for col.c thru f: if r100="N/A", 0	N/A			
Final EU Revenue						
500	Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris				
510	Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris				
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris				
530	Final Total End User Revenue	r500 + r510 + r520				
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	N/A	N/A	N/A	N/A

## CAP-4J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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## Price Cap Tariff Review Plan

## Allocation of Pool Revenues to MLB PICC &amp; MLB EUCL

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".						
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.						
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; = "CAP2", CAP2r420; CAP2r420; = "Juris": "Juris"; else Input	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830 if CAP1 or CAP2; else "No Rate"	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3", CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

## CAP-5J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan

Verification of Recovered CMT Revenue

	Source	Total (a)	
100 Maximum CMT Revenue	CAP1,r600	0	
110 Total USAC Receipts	CAP1,r660	0	
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r665 + CAP1r670	0	
125 Pooling Revenues	if CAP1,r1110 = "Yes", CAP4,r100	0	
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	0	
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1,r1130 = "CAP1", CAP1,r610 if CAP1,r1130 = "CAP2", CAP2,r500 if CAP1,r1130 = "CAP3", CAP3,r500 if CAP1r1130="Juris",CAP(1r1140+2r500+3r500)		
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1,r1130 = "CAP1", CAP1,r620 if CAP1,r1130 = "CAP2", CAP2,r510 if CAP1,r1130 = "CAP3", CAP3,r510 if CAP1r1130="Juris",CAP(1r1150+2r510+3r510)		
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP(1r1160+2r520+3r520)		
300 Final Total EUCL Revenue	r200 + r210 + r220	0	
310 Final Total PICC Revenue	if CAP1r1110 = "Yes" & CAP1r1130<>"CAP3", CAP4 r220; else CAP1,r860	0	
320 Final Total CCL Revenue	CAP1,r995	0	
400 Final Total Recovered Revenue	r300 + r310 + r320	0	
500 Allowable Revenue Over-recovery/(Under-recovery)	r400 - r130	0	ok

## ANALYZER - Juris

Filing Date: 06/16/2011

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COMMON LINE-----

## Maximum Premium Rates (from CAP1)

	LEC	FCC	Delta	Flag
Prim Res, Lifeline, & SLB EUCL			0.00	*
NonPrim Res & BRI ISDN EUCL			0.00	*
MLB & PRI ISDN EUCL			0.00	*
MLB & PRI ISDN PICC	0.00	0.00	0.00	*
Prem Orig per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	0.00000000	0.00000000	*

## Deaveraging Checks (from CAP3):

## Zone Progression Checks:

Primary Res, SLB, & LifeLine	Prim Rates OK
NonPrimary Res & BRI ISDN	Non Prim Rates OK
MLB, PRI ISDN, & Centrex	MLB Rates OK

## Zone Minimum Pricing Checks:

Primary Res, SLB, & LifeLine	PASS	Prim Rates above Min
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates above Min
MLB, PRI ISDN, & Centrex	PASS	MLB Rates above Min

## Zone Maximum Pricing Checks:

Primary Res, SLB, & LifeLine	PASS	Prim Rates below Max
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates below Max
MLB, PRI ISDN, & Centrex	PASS	MLB Rates below Max

## Class of Service Checks:

Zone A	PASS	Zone A OK
Zone B	PASS	Zone B OK
Zone C	PASS	Zone C OK
Zone D	PASS	Zone D OK
Other Zone	PASS	Other Zone OK

## Proposed Revenues (from CAP5)

Prim Res, Lifeline, & SLB EUCL (Sum)	0		0	*
NonPrim Res & BRI ISDN EUCL (Sum)	0		0	*
MLB & PRI ISDN EUCL (Sum)	0		0	*
PICC Revenue	0	0	0	*
CCL Revenue	0	0	0	*
Total CMT Revenue	0	0	0	*
Allowable CMT Revenue	0	0	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*

Filing Date (enter w/leading '):

Tariff Entity (4 character COSA code):

Transmittal Number (enter w/leading '):

Filing Name:

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column D

IND-1 chart, Page 1. Arrow right for next chart.  
Page down 60 for next page.

To Print, Use Manual Compression = 63% and

TGT-1 chart (3 pages). PCI-1 chart starts below. Arrow right for next chart.  
Page down 60 for next page.

To Print, Use Manual Compression = 63% and Landscape Mode.

IND-1  
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Filing Entity: Consolidated Communications of  
Transmittal Number: 32  
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TGT-1  
Filing Date: '06/16/11  
Filing Entity: Consolidated Communications of Texas Company  
Transmittal Number: '32  
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Price Cap Tariff Review Plan  
Targeting: Inputs and Aggregate Target

		Source	Total (A)	Common Line (B)	
<b>Common Line Basket</b>					
100	Total Common Line	SUM1r130b	275,293	N/A	
<b>Traffic Sensitive Basket</b>					
200	Local Switching	SUM1r167b	11,940	N/A	
210	Information	SUM1r151b	128,870	N/A	
220	Database Access	SUM1r169b	0	N/A	
230	800 DB VertSvcs Sub-Cat	SUM1r171b	0	N/A	
240	Billing Name and Address	SUM1r175b	244,160	N/A	
250	Local Switching Trunk Ports	SUM1r180b	0	N/A	
260	STP Port Terminations	SUM1r200b	234,964	N/A	
299	Total Traffic Sensitive	SUM1r215b	0	N/A	
<b>Trunking Basket</b>					
300	Interconnection Charge	400 Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	895,228	N/A
310	Tandem Switched Transport	410 Switched TS Revenue	sum(r100 thru r115)	416,103	N/A
311	TST Density Zone 1	415 Switched Transport Revenue	sum(r125 thru r380)	479,125	N/A
312	TST Density Zone 2	420 Local Switching MOU	RTE1r(200+210+230+240+260+270+ (220+250+280)*.45)	159,682,575	N/A
313	TST Density Zone 3	430 LEC Transport MOU	Input	180,962,794	N/A
314	TST Density Zone 4				
315	TST Density Zone 5	440 Switched TS Rev per MOU	r410/r420	0.002606	N/A
316	TST Density Zone 6	450 Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.002648	N/A
317	TST Density Zone 7	460 ATS Rev per MOU	r440+r450	0.00525346	N/A
320	VoiceGrade - Switched				
321	VG DTT/EF Density Zone 1	470 Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00650000	N/A
322	VG DTT/EF Density Zone 2	475 ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trns#.,Date,Rate in col.B,C,D	YES	28
323	VG DTT/EF Density Zone 3	478 Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr.prev.AnnFil TGT3r1130	0.00525346	N/A
324	VG DTT/EF Density Zone 4		if r 475a = "Yes", 0; else Max(0, r460 - r478)	0.00000000	N/A
325	VG DTT/EF Density Zone 5	480 Difference bet curr ATS and Target ATS			
326	VG DTT/EF Density Zone 6				
327	VG DTT/EF Density Zone 7	485 TGT form on which to continue	if r480>0, "TGT2", else, if r470<.0095 or if (r470=.0095 TGT3 & CAP1(r650-r652-r660)<=0), "TGT3"; else "TGT2"		
340	High Cap & Other - Switched				
350	DS-1 SubCat - Switched				
351	DS1 DTT Density Zone 1				
352	DS1 DTT Density Zone 2				
353	DS1 DTT Density Zone 3				
354	DS1 DTT Density Zone 4				
355	DS1 DTT Density Zone 5				
356	DS1 DTT Density Zone 6				
357	DS1 DTT Density Zone 7				
360	DS-3 SubCat - Switched				
361	DS3 DTT Density Zone 1				
362	DS3 DTT Density Zone 2				
363	DS3 DTT Density Zone 3				
364	DS3 DTT Density Zone 4				
365	DS3 DTT Density Zone 5				
366	DS3 DTT Density Zone 6				
367	DS3 DTT Density Zone 7				



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TGT-2  
Filing Date: '06/16/11  
Filing Entity: Consolidated Communications of Texas Company  
Transmittal Number: '32  
July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)  
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Price Cap Tariff Review Plan  
Initial Targeting Calculations, for ILECs N

		Source	Total (A)	Common Line (B)
		-----		
		For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485		
370	HC Other Sw Density Zone 1			
371	HC Other Sw Density Zone 2			
372	HC Other Sw Density Zone 3			
373	HC Other Sw Density Zone 4			
374	HC Other Sw Density Zone 5			
375	HC Other Sw Density Zone 6			
376	HC Other Sw Density Zone 7			
380	Signalling Interconnection			
381	SigIntCon Density Zone 1	500 GDPPI		
382	SigIntCon Density Zone 2	510 X	Input	N/A
383	SigIntCon Density Zone 3	520 g factor	Input	N/A
384	SigIntCon Density Zone 4	530 CL MOU Revenue (t-1) (EXCLUDING Mktg)	if CAP1(r650-r652-r660)=0, 0; else, Input	N/A
385	SigIntCon Density Zone 5	540 R(t-1)	Input	N/A
386	SigIntCon Density Zone 6	547 Reversal of Prior Yr Pooling btwn Jurisdictions	SUM1, col.A	TGT3
387	SigIntCon Density Zone 7	550 Initial Target Reduction	Input	TGT3
499	Total Trunking		col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547	TGT3
	<u>Interexchange Basket</u>		col.c,d: (r500-r510)/100*r540	
600	Total Interexchange	555 Transfer Targeting Amount	Input	TGT3
	<u>Special Access Basket</u>	560 Actual Available Targeting Revenue	-Min(-r550-r555, r490)	TGT3
720	VG/WATS, Met, Tgh - Special	570 Revenue remaining to Target	r490+r560	TGT3
721	VG Spec Density Zone 1			
722	VG Spec Density Zone 2	595 Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	TGT3
723	VG Spec Density Zone 3	600 Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	TGT3
724	VG Spec Density Zone 4			
725	VG Spec Density Zone 5	610 Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	TGT3
726	VG Spec Density Zone 6			
727	VG Spec Density Zone 7	620 Final Revenue Remaining to Target	r570-r610	TGT3
730	Audio & Video			
731	Audio/Video Density Zone 1	700 Required TIC Reduction	-Min(-r560a, TGT1r125a)	TGT3
732	Audio/Video Density Zone 2	710 Required Info Surcharge Reduction	-Min(-r560a+r700a, TGT1r110a)	TGT3
733	Audio/Video Density Zone 3	715 Residual Amount	r560a-r700a-r710a-r610a	TGT3
734	Audio/Video Density Zone 4	720 Minimum Amount for LS Band	Max(TGT1r100/(r700+r710+TGT1r400)*r715, r715)	TGT3
735	Audio/Video Density Zone 5		Min(TGT1r100/(r700+r710+TGT1r400)*r715, r715); else	
736	Audio/Video Density Zone 6		Max(TGT1r100/(r700+r710+TGT1r400)*r715, r715)	
737	Audio/Video Density Zone 7	730 Max. Avail. for Other ATS Ratemaking	r715-r720	TGT3
740	High Cap & DDS - Special			
750	DS-1 SubCat - Special			
751	DS1 Spec Density Zone 1			
752	DS1 Spec Density Zone 2			
753	DS1 Spec Density Zone 3			
754	DS1 Spec Density Zone 4			
755	DS1 Spec Density Zone 5			
756	DS1 Spec Density Zone 6			
757	DS1 Spec Density Zone 7			
760	DS-3 SubCat - Special			
761	DS3 Spec Density Zone 1			
762	DS3 Spec Density Zone 2			
763	DS3 Spec Density Zone 3			
764	DS3 Spec Density Zone 4			
765	DS3 Spec Density Zone 5			
766	DS3 Spec Density Zone 6			
767	DS3 Spec Density Zone 7			

IND-1  
Filing Date: 06/16/11  
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TGT-3  
Filing Date: 06/16/11  
Filing Entity: Consolidated Communications of Texas Company  
Transmittal Number: 32  
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Price Cap Tariff Review Plan  
Targeting Calculations and Verification of

		Source	Total (A)	Common Line (B)
770	DDS&Other Sp Density Zone			
771	DDS&Other Sp Density Zone			
772	DDS&Other Sp Density Zone	800 Local Switching	0	N/A
773	DDS&Other Sp Density Zone			
774	DDS&Other Sp Density Zone	805 LS Trunk Ports	0	N/A
775	DDS&Other Sp Density Zone	810 Info Surcharge	0	N/A
776	DDS&Other Sp Density Zone			
790	Wideband	815 STP Port	0	N/A
791	WB Density Zone 1	825 TIC	0	N/A
792	WB Density Zone 2	830 Tandem SW Tprt (non-zone)	0	N/A
793	WB Density Zone 3	834 TST Density Zone 1	0	N/A
794	WB Density Zone 4	838 TST Density Zone 2	0	N/A
795	WB Density Zone 5	842 TST Density Zone 3	0	N/A
796	WB Density Zone 6	846 TST Density Zone 4	0	N/A
797	WB Density Zone 7	850 TST Density Zone 5	0	N/A
899	Total Special Access	854 TST Density Zone 6	0	N/A
		858 TST Density Zone 7	0	N/A
		862 VG: SW (non-zone)	0	N/A
		866 VG DTT/EF Density Zone 1	0	N/A
		870 VG DTT/EF Density Zone 2	0	N/A
		874 VG DTT/EF Density Zone 3	0	N/A
		878 VG DTT/EF Density Zone 4	0	N/A
		882 VG DTT/EF Density Zone 5	0	N/A
		886 VG DTT/EF Density Zone 6	0	N/A
		890 VG DTT/EF Density Zone 7	0	N/A
		HC Service Category	N/A	N/A
		926 DS1: SW (non-zone)	0	N/A
		930 DS1 DTT Density Zone 1	0	N/A
		934 DS1 DTT Density Zone 2	0	N/A
		938 DS1 DTT Density Zone 3	0	N/A
		942 DS1 DTT Density Zone 4	0	N/A
		946 DS1 DTT Density Zone 5	0	N/A
		950 DS1 DTT Density Zone 6	0	N/A
		954 DS1 DTT Density Zone 7	0	N/A
		986 DS3: SW (non-zone)	0	N/A
		990 DS3 DTT Density Zone 1	0	N/A
		994 DS3 DTT Density Zone 2	0	N/A
		998 DS3 DTT Density Zone 3	0	N/A
		1002 DS3 DTT Density Zone 4	0	N/A
		1006 DS3 DTT Density Zone 5	0	N/A
		1010 DS3 DTT Density Zone 6	0	N/A
		1014 DS3 DTT Density Zone 7	0	N/A
		1046 HC Other: SW (non-zone)	0	N/A
		1050 HC Other Density Zone 1	0	N/A
		1054 HC Other Density Zone 2	0	N/A
		1058 HC Other Density Zone 3	0	N/A
		1062 HC Other Density Zone 4	0	N/A
		1066 HC Other Density Zone 5	0	N/A
		1070 HC Other Density Zone 6	0	N/A
		1074 HC Other Density Zone 7	0	N/A

TGT-3  
Filing Date: '06/16/11  
Filing Entity: Consolidated Communications of Texas Company  
Transmittal Number: '32  
July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)  
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Price Cap Tariff Review Plan  
Targeting, for ILECs Not Meeting Target C

	Source	Total (A)	Common Line (B)
1080 Signalling Interconnection (non-zone)	RTE1r2471	0	N/A
1082 Signalling Interconnection DZ 1	RTE1r2302	0	N/A
1084 Signalling Interconnection DZ 2	RTE1r2312	0	N/A
1086 Signalling Interconnection DZ 3	RTE1r2322	0	N/A
1088 Signalling Interconnection DZ 4	RTE1r2332	0	N/A
1090 Signalling Interconnection DZ 5	RTE1r2342	0	N/A
1092 Signalling Interconnection DZ 6	RTE1r2352	0	N/A
1094 Signalling Interconnection DZ 7	RTE1r2362	0	N/A
1100 Actual TargetingAmounts or Revenue Changes	Sum r800 thru 1094	0	N/A
1110 Proposed ATS Revenue	r1100 + TGT1r400	895,228	N/A
1120 Proposed ATS Rate	(TGT1r410+sum(r800.r815))/TGT1r420+ (TGT1r415+sum(r825.r1094))/TGT1r430	0.00525346	N/A
1130 ATS Cap for this Annual Filing Period	if TGT1r480>0,TGT1r470; else TGT1r460	0.00525346	N/A

PCI-1  
Filing Date: '06/16/11  
Filing Entity: Consolidated Communications of Texas Company  
Transmittal Number: '32  
July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)  
Page 1 of 1

Price Cap Tariff  
PCI Develop

	SOURCE	COMMON LINE BASKET	TRAFFIC SENSITIVE BASKET
		(A)	(B)
600 GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A	1.3674
610 Productivity Factor (X)	b,c:(ifTGT1r485="TGT2"&TGT3r1100=0) or if TGT1r485="TGT3",r600;elseTGT2r510; d:3.0; e:6.5	N/A	1.3674
620 GDP-PI - X	r600-r610	N/A	0.0000
680 Existing PCI	Input	N/A	100.0000
710 Delta Z	EXG1,c.S	N/A	0
720 R(t-1)	SUM1,c.A	N/A	430,568
740 Delta Z/R	r710/r720*100	N/A	0.0000
750 W	100+r740	N/A	100.0000
760 W*(GDP-PI - X)	r750*r620/100	N/A	N/A
950 Targeted Revenue Differential or Change	TGT3r1100	N/A	0
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.b&c: r680; col.e: r680*(1+r620/100)	N/A	100.0000
980 Proposed PCI	col.b&c: r680*(1+r740/100+r950/r720) col.d&e: r680*(1+r760/100+r740/100)	N/A	100.0000

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.





























## IND-1 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCT

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## TGT-1 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Targeting: Inputs and Aggregate Target

		Source	Total (A)	Common Line (B)	
Common Line Basket					
100 Total Common Line	100 Local Switching (ATS-related)	SUM1r130b	275,293	N/A	
Traffic Sensitive Basket	105 LS Trunk Ports	SUM1r167b	11,940	N/A	
200 Local Switching	110 Info Surcharge	SUM1r151b	128,870	N/A	
210 Information	115 STP Port	SUM1r169b	0	N/A	
220 Database Access	125 TIC	SUM1r171b	0	N/A	
230 800 DB VertSvcs Sub-Cat	130 Tandem SW Tprt (ATS-related)	SUM1r175b	244,160	N/A	
240 Billing Name and Address	160 VG: SW (ATS-related)	SUM1r180b	0	N/A	
250 Local Switching Trunk Ports	220 High Caps & Other (ATS-related)	SUM1r200b	234,964	N/A	
260 STP Port Terminations	380 Signalling Interconnection (ATS-related)	SUM1r215b	0	N/A	
299 Total Traffic Sensitive					
Trunking Basket					
300 Interconnection Charge	400 Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	895,228	N/A	
310 Tandem Switched Transport	410 Switched TS Revenue	sum(r100 thru r115)	416,103	N/A	
311 TST Density Zone 1	415 Switched Transport Revenue	sum(r125 thru r380)	479,125	N/A	
312 TST Density Zone 2	420 Local Switching MOU	RTE1r(200+210+230+240+260+270+ (220+250+280)*.45)	159,682,575	N/A	
313 TST Density Zone 3	430 LEC Transport MOU	Input	180,962,794	N/A	
314 TST Density Zone 4					
315 TST Density Zone 5	440 Switched TS Rev per MOU	r410/r420	0.002606	N/A	
316 TST Density Zone 6	450 Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.002648	N/A	
317 TST Density Zone 7	460 ATS Rev per MOU	r440+r450	0.00525346	N/A	
320 VoiceGrade - Switched					
321 VG DTT/EF Density Zone 1	470 Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00650000	N/A	
322 VG DTT/EF Density Zone 2	475 ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trns#.,Date,Rate in col.B,C,D	YES		28
323 VG DTT/EF Density Zone 3	478 Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.00525346	N/A	
324 VG DTT/EF Density Zone 4					
325 VG DTT/EF Density Zone 5	480 Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else Max(0, r460 - r478)	0.00000000	N/A	
326 VG DTT/EF Density Zone 6					
327 VG DTT/EF Density Zone 7	485 TGT form on which to continue	if r480>0, "TGT2", else, if r470<.0095 or if (r470=.0095 TGT3 & CAP1(r650-r652-r660)<=0), "TGT3"; else "TGT2"		N/A	
340 High Cap & Other - Switched					
350 DS-1 SubCat - Switched					
351 DS1 DTT Density Zone 1					
352 DS1 DTT Density Zone 2					
353 DS1 DTT Density Zone 3					
354 DS1 DTT Density Zone 4					
355 DS1 DTT Density Zone 5					
356 DS1 DTT Density Zone 6					
357 DS1 DTT Density Zone 7					
360 DS-3 SubCat - Switched					
361 DS3 DTT Density Zone 1					
362 DS3 DTT Density Zone 2					
363 DS3 DTT Density Zone 3					
364 DS3 DTT Density Zone 4					
365 DS3 DTT Density Zone 5					
366 DS3 DTT Density Zone 6					
367 DS3 DTT Density Zone 7					

## IND-1 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCT

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## TGT-2 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Initial Targeting Calculations, for ILECs N

		Source	Total (A)	Common Line (B)
		-----		
		For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485		
370	HC Other Sw Density Zone 1			
371	HC Other Sw Density Zone 2			
372	HC Other Sw Density Zone 3			
373	HC Other Sw Density Zone 4			
374	HC Other Sw Density Zone 5			
375	HC Other Sw Density Zone 6			
376	HC Other Sw Density Zone 7			
380	Signalling Interconnection			
381	SigIntCon Density Zone 1	500 GDPPI		
382	SigIntCon Density Zone 2	510 X		
383	SigIntCon Density Zone 3	520 g factor		
384	SigIntCon Density Zone 4	530 CL MOU Revenue (t-1) (EXCLUDING Mktg)		
385	SigIntCon Density Zone 5	540 R(t-1)		
386	SigIntCon Density Zone 6	547 Reversal of Prior Yr Pooling btwn Jurisdictions		
387	SigIntCon Density Zone 7	550 Initial Target Reduction		
499	Total Trunking			
	Interexchange Basket			
600	Total Interexchange	555 Transfer Targeting Amount		
	Special Access Basket	560 Actual Available Targeting Revenue		
720	VG/WATS, Met, Tgh - Special	570 Revenue remaining to Target		
721	VG Spec Density Zone 1			
722	VG Spec Density Zone 2	595 Percentage Reduction in LS		
723	VG Spec Density Zone 3	600 Specified LS Revenue Reduction		
724	VG Spec Density Zone 4			
725	VG Spec Density Zone 5	610 Amount of Calculated LS Reduction		
726	VG Spec Density Zone 6			
727	VG Spec Density Zone 7	620 Final Revenue Remaining to Target		
730	Audio & Video			
731	Audio/Video Density Zone 1	700 Required TIC Reduction		
732	Audio/Video Density Zone 2	710 Required Info Surcharge Reduction		
733	Audio/Video Density Zone 3	715 Residual		
734	Audio/Video Density Zone 4	720 Minimum Amount for LS Band		
735	Audio/Video Density Zone 5			
736	Audio/Video Density Zone 6			
737	Audio/Video Density Zone 7			
740	High Cap & DDS - Special	730 Max. Avail. for Other ATS Ratemaking		
750	DS-1 SubCat - Special			
751	DS1 Spec Density Zone 1			
752	DS1 Spec Density Zone 2			
753	DS1 Spec Density Zone 3			
754	DS1 Spec Density Zone 4			
755	DS1 Spec Density Zone 5			
756	DS1 Spec Density Zone 6			
757	DS1 Spec Density Zone 7			
760	DS-3 SubCat - Special			
761	DS3 Spec Density Zone 1			
762	DS3 Spec Density Zone 2			
763	DS3 Spec Density Zone 3			
764	DS3 Spec Density Zone 4			
765	DS3 Spec Density Zone 5			
766	DS3 Spec Density Zone 6			
767	DS3 Spec Density Zone 7			

## IND-1 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCT

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## TGT-3 ANALYZE

Filing Date: '06/16/11

Filing Entity: Consolidated Communications of Texas Company

Transmittal Number: '32

July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Targeting Calculations and Verification of

		Source	Total (A)	Common Line (B)
770	DDS&Other Sp Density Zone			
771	DDS&Other Sp Density Zone			
772	DDS&Other Sp Density Zone	800 Local Switching	0	N/A
773	DDS&Other Sp Density Zone			
774	DDS&Other Sp Density Zone	805 LS Trunk Ports	0	N/A
775	DDS&Other Sp Density Zone	810 Info Surcharge	0	N/A
776	DDS&Other Sp Density Zone			
790	Wideband	815 STP Port	0	N/A
791	WB Density Zone 1	825 TIC	0	N/A
792	WB Density Zone 2	830 Tandem SW Tprt (non-zone)	0	N/A
793	WB Density Zone 3	834 TST Density Zone 1	0	N/A
794	WB Density Zone 4	838 TST Density Zone 2	0	N/A
795	WB Density Zone 5	842 TST Density Zone 3	0	N/A
796	WB Density Zone 6	846 TST Density Zone 4	0	N/A
797	WB Density Zone 7	850 TST Density Zone 5	0	N/A
899	Total Special Access	854 TST Density Zone 6	0	N/A
		858 TST Density Zone 7	0	N/A
		862 VG: SW (non-zone)	0	N/A
		866 VG DTT/EF Density Zone 1	0	N/A
		870 VG DTT/EF Density Zone 2	0	N/A
		874 VG DTT/EF Density Zone 3	0	N/A
		878 VG DTT/EF Density Zone 4	0	N/A
		882 VG DTT/EF Density Zone 5	0	N/A
		886 VG DTT/EF Density Zone 6	0	N/A
		890 VG DTT/EF Density Zone 7	0	N/A
		HC Service Category	N/A	N/A
		926 DS1: SW (non-zone)	0	N/A
		930 DS1 DTT Density Zone 1	0	N/A
		934 DS1 DTT Density Zone 2	0	N/A
		938 DS1 DTT Density Zone 3	0	N/A
		942 DS1 DTT Density Zone 4	0	N/A
		946 DS1 DTT Density Zone 5	0	N/A
		950 DS1 DTT Density Zone 6	0	N/A
		954 DS1 DTT Density Zone 7	0	N/A
		986 DS3: SW (non-zone)	0	N/A
		990 DS3 DTT Density Zone 1	0	N/A
		994 DS3 DTT Density Zone 2	0	N/A
		998 DS3 DTT Density Zone 3	0	N/A
		1002 DS3 DTT Density Zone 4	0	N/A
		1006 DS3 DTT Density Zone 5	0	N/A
		1010 DS3 DTT Density Zone 6	0	N/A
		1014 DS3 DTT Density Zone 7	0	N/A
		1046 HC Other: SW (non-zone)	0	N/A
		1050 HC Other Density Zone 1	0	N/A
		1054 HC Other Density Zone 2	0	N/A
		1058 HC Other Density Zone 3	0	N/A
		1062 HC Other Density Zone 4	0	N/A
		1066 HC Other Density Zone 5	0	N/A
		1070 HC Other Density Zone 6	0	N/A
		1074 HC Other Density Zone 7	0	N/A

TGT-3 ANALYZE

Filing Date: '06/16/11

Filing Entity: Consolidated Communications of Texas Company

Transmittal Number: '32

July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Targeting, for ILECs Not Meeting Target C

	Source	Total (A)	Common Line (B)
1080 Signalling Interconnection (non-zone)	RTE1r2471	0	N/A
1082 Signalling Interconnection DZ 1	RTE1r2302	0	N/A
1084 Signalling Interconnection DZ 2	RTE1r2312	0	N/A
1086 Signalling Interconnection DZ 3	RTE1r2322	0	N/A
1088 Signalling Interconnection DZ 4	RTE1r2332	0	N/A
1090 Signalling Interconnection DZ 5	RTE1r2342	0	N/A
1092 Signalling Interconnection DZ 6	RTE1r2352	0	N/A
1094 Signalling Interconnection DZ 7	RTE1r2362	0	N/A
1100 Actual TargetingAmounts or Revenue Changes	Sum r800 thru 1094	0	N/A
1110 Proposed ATS Revenue	r1100 + TGT1r400	895,228	N/A
1120 Proposed ATS Rate	(TGT1r410+sum(r800.r815))/TGT1r420+ (TGT1r415+sum(r825.r1094))/TGT1r430	0.00525346	N/A
1130 ATS Cap for this Annual Filing Period	if TGT1r480>0,TGT1r470; else TGT1r460	0.00525346	N/A

PCI-1 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff  
PCI Develop

		COMMON LINE BASKET	TRAFFIC SENSITIVE BASKET
		(A)	(B)
600 GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A	1.3674
610 Productivity Factor (X)	b,c:(ifTGT1r485="TGT2"&TGT3r1100=0) or if	N/A	1.3674
620 GDP-PI - X	TGT1r485="TGT3",r600;elseTGT2r510; d:3.0; e:6.5	N/A	0.0000
680 Existing PCI	r600-r610	N/A	100.0000
710 Delta Z	Input	N/A	0
720 R(t-1)	EXG1,c.S	N/A	430,568
740 Delta Z/R	SUM1,c.A	N/A	0.0000
750 W	r710/r720*100	N/A	100.0000
760 W*(GDP-PI - X)	100+r740	N/A	N/A
	r750*r620/100		
950 Targeted Revenue Differential or Change	TGT3r1100	N/A	0
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.b&c: r680; col.e: r680*(1+r620/100)	N/A	100.0000
980 Proposed PCI	col.b&c: r680*(1+r740/100+r950/r720) col.d&e: r680*(1+r760/100+r740/100)	N/A	100.0000

NOTES:

(1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).

(2) Display revenues as whole numbers.











Note: Enter the first Jurisdiction name or abbreviation in cell D15, the second Jurisdiction name or abbreviation in cell M15, etc.

COSAs with Jurisdictionally Separate SLCs, PICCs, and/

For ILECs with mixed SLC/PICC/CCL pricing methods: 1 be entered in rows 515 thru 874.

Jurisdiction Num

2

RTE-1J

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4

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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

CL ExogCosts (non-ATS Trgtn): enter \$ by juris or "Tota

Total



## RTE-1J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4

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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Per Minute Revenues					0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A



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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

CL ExogCosts (non-ATS Trgtn): enter \$ by juris or "Tota

Total





## RTE-1J ANALYZE

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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Per Minute Revenues					0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

Note: Enter the Jurisdiction names or abbreviations on sheet B (RTEs), starting in cell D15. These will feed to this CAPs sheet.

COSAs with Jurisdictionally Separate SLCs, PICCs, and/or CCL should  
For ILECs with mixed SLC/PICC/CCL pricing methods: should be entered in rows 515 thru 874.

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## Price Cap Tariff Review Plan

## Calculation of EUCL Limits, PICC Rate and CCL Rates

	Other Zone *	Total Jurisdiction	No Zone / Zone A	Zone B	Zone C	Zone D	Other Zone *
	(f)	(a)	(b)	(c)	(d)	(e)	(f)
<b>EUCL Demand Inputs</b>							
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0	0
<b>PICC Demand Inputs</b>							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	N/A	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	N/A	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	N/A	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>							
300 Total Terminating Premium MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>							
400 PR, Lifeline & SLB EU Cap	N/A	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	N/A	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	N/A	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	N/A	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>							
440 Current Maximum CMT Revenue Per Line (from previous filii	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	N/A	1.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>							
470 NonPrimary Res & BRI EU as of 6/30/2000	N/A	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	N/A	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>							
500 Maximum Allowable PR, Lifeline & SLB EU Rate	N/A	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	N/A	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	N/A	0.00	N/A	N/A	N/A	N/A	N/A

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## Price Cap Tariff Review Plan

## Calculation of EUCL Limits, PICC Rate and CCL Rates

	Other Zone *	Total Jurisdiction	No Zone / Zone A	Zone B	Zone C	Zone D	Other Zone *
	(f)	(a)	(b)	(c)	(d)	(e)	(f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>							
600 Proposed Maximum CMT Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	N/A	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	N/A	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	N/A	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	N/A	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	N/A	0	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp;</b>							
800 MLB, PRI & Centrex PICC Cap	N/A	0.00	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	N/A	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	N/A	0	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>							
900 Premium Local Switching Rate (Dec. 31, 1997)	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
<b>EU Pricing Decision</b>							
1100 Is Deaveraging of EUCL Rates Possible?	N/A	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	N/A	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	N/A	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan

Manual Input of EUCL Rates - No PICC or MOU Rates

		Total Jurisdiction (a)
<b>Calculation of Maximum Recoverable Revenue</b>		
100	Maximum CMT Revenue	0
110	Total USAC Receipts	0
120	Mandated CCL and Voluntary Revenue Reductions	0
130	Maximum Recoverable Revenue	0
<b>Maximum Allowable EU Rates</b>		
200	Max. Allowable Primary Res, Lifeline, & SLB EU Rate	0.00
210	Max. Allowable NonPrimary Res & BRI ISDN EU Rate	0.00
220	Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	0.00
<b>Final EU Rates (Manually Input)</b>		
400	Final Primary Res, Lifeline, & SLB EU Rate	0.00
410	Final NonPrim Res & BRI ISDN EU Rate	0.00
420	Final MLB, PRI ISDN, & Centrex EU Rate	0.00
<b>Final EU Revenue</b>		
500	Final Total Primary Res & SLB & LifeLine EU Revenue	0
510	Final Total NonPrim Res & BRI ISDN EU Revenue	0
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
530	Final Total End User Revenue	0
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	0

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Other Zone *	Total Jurisdiction	No Zone / Zone A	Zone B	Zone C	Zone D	Other Zone *
	(f)	(a)	(b)	(c)	(d)	(e)	(f)
<b>Calculation of Maximum Recoverable Revenue</b>							
100 Maximum CMT Revenue	r1130. N/A	CAP1	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable</b>							
200 Total Local Exchange Lines	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
210 Unbundled Loop & Line Port Rate (State Approved)	CAP1	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
220 Interstate UNE Rate	CAP1	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
230 Interstate UNE Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
240 Maximum CMT Revenue (using Max CMT Rev/Line)	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
270 Uniform Rate Adjustment Factor	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>							
300 Zone Average Revenue Per Line	CAP1	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
310 Preliminary Minimum Deaveraged EU Charge	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
340 Over Cap Revenues	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>							
400 Final Primary Res, Lifeline, & SLB EU Rate	CAP1	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
410 Final NonPrim Res & BRI ISDN EU Rate	CAP1	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
420 Final MLB, PRI ISDN, & Centrex EU Rate	CAP1	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
<b>Final EU Revenue</b>							
500 Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
510 Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
530 Final Total End User Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	N/A	CAP1	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Other Zone * (f)	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
100 Pooling Amount?	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>							
110 MLB, PRI ISDN & Centrex EUCL Cap	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>							
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A



CAP-5J

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Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

	Total Jurisdiction (a)
100 Maximum CMT Revenue	0
110 Total USAC Receipts	0
120 Mandated CCL and Voluntary Revenue Reductions	0
125 Pooling Revenues	0
130 Maximum Recoverable Revenue	0
200 Final Total Primary Res & SLB & LifeLine EU Revenue	0
210 Final Total NonPrim Res & BRI ISDN EU Revenue	0
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
300 Final Total EUCL Revenue	0
310 Final Total PICC Revenue	0
320 Final Total CCL Revenue	0
400 Final Total Recovered Revenue	0
500 Allowable Revenue Over-recovery/(Under-recovery)	0







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## Price Cap Tariff Review Plan

## Calculation of EUCL Limits, PICC Rate and CCL Rates

	Other Zone *	Total Jurisdiction	No Zone / Zone A	Zone B	Zone C	Zone D	Other Zone *
	(f)	(a)	(b)	(c)	(d)	(e)	(f)
<b>EUCL Demand Inputs</b>							
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0	0
<b>PICC Demand Inputs</b>							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	N/A	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	N/A	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	N/A	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>							
300 Total Terminating Premium MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>							
400 PR, Lifeline & SLB EU Cap	N/A	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	N/A	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	N/A	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	N/A	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>							
440 Current Maximum CMT Revenue Per Line (from previous filii	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	N/A	1.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>							
470 NonPrimary Res & BRI EU as of 6/30/2000	N/A	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	N/A	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>							
500 Maximum Allowable PR, Lifeline & SLB EU Rate	N/A	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	N/A	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	N/A	0.00	N/A	N/A	N/A	N/A	N/A

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## Price Cap Tariff Review Plan

## Calculation of EUCL Limits, PICC Rate and CCL Rates

	Other Zone* (f)	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>							
600 Proposed Maximum CMT Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	N/A	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	N/A	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	N/A	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	N/A	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	N/A	0	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Cer							
800 MLB, PRI & Centrex PICC Cap	N/A	0.00	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	N/A	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	N/A	0	N/A	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue							
900 Premium Local Switching Rate (Dec. 31, 1997)	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision							
1100 Is Deaveraging of EUCL Rates Possible?	N/A	No	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	N/A	No	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	N/A	No	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan

Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

**Calculation of Maximum Recoverable Revenue**

r1130.

100 Maximum CMT Revenue

CAP1

110 Total USAC Receipts

CAP1

120 Mandated CCL and Voluntary Revenue Reductions

CAP1

130 Maximum Recoverable Revenue

CAP1

**Maximum Allowable EU Rates**

200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate

CAP1

210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate

CAP1

220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate

CAP1

**Final EU Rates (Manually Input)**

400 Final Primary Res, Lifeline, & SLB EU Rate

CAP1

410 Final NonPrim Res & BRI ISDN EU Rate

CAP1

420 Final MLB, PRI ISDN, & Centrex EU Rate

CAP1

**Final EU Revenue**

500 Final Total Primary Res & SLB & LifeLine EU Revenue

CAP1

510 Final Total NonPrim Res & BRI ISDN EU Revenue

CAP1

520 Final Total MLB, PRI ISDN, & Centrex EU Revenue

CAP1

530 Final Total End User Revenue

CAP1

600 Actual vs. Allowable Revenue: Over-recovery  
or (Under-recovery)

CAP1

CAP-3J

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Other Zone *	Total	Zone A	Zone B	Zone C	Zone D	Other Zone *
	(f)	(a)	(b)	(c)	(d)	(e)	(f)
<b>Calculation of Maximum Recoverable Revenue</b>							
100 Maximum CMT Revenue	r1130. N/A	CAP1	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable</b>							
200 Total Local Exchange Lines	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
210 Unbundled Loop & Line Port Rate (State Approved)	CAP1	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
220 Interstate UNE Rate	CAP1	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
230 Interstate UNE Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
240 Maximum CMT Revenue (using Max CMT Rev/Line)	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
270 Uniform Rate Adjustment Factor	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>							
300 Zone Average Revenue Per Line	CAP1	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
310 Preliminary Minimum Deaveraged EU Charge	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
340 Over Cap Revenues	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>							
400 Final Primary Res, Lifeline, & SLB EU Rate	CAP1	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
410 Final NonPrim Res & BRI ISDN EU Rate	CAP1	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
420 Final MLB, PRI ISDN, & Centrex EU Rate	CAP1	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
<b>Final EU Revenue</b>							
500 Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
510 Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
530 Final Total End User Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	N/A	CAP1	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate							



Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Other Zone* (f)	Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
100 Pooling Amount?	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>							
110 MLB, PRI ISDN & Centrex EUCL Cap	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>							
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A

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	Total (a)
100 Maximum CMT Revenue	0
110 Total USAC Receipts	0
120 Mandated CCL and Voluntary Revenue Reductions	0
125 Pooling Revenues	0
130 Maximum Recoverable Revenue	0
200 Final Total Primary Res & SLB & LifeLine EU Revenue	0
210 Final Total NonPrim Res & BRI ISDN EU Revenue	0
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
300 Final Total EUCL Revenue	0
310 Final Total PICC Revenue	0
320 Final Total CCL Revenue	0
400 Final Total Recovered Revenue	0
500 Allowable Revenue Over-recovery/(Under-recovery)	0





## CAP-1J ANALYZE

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## Price Cap Tariff Review Plan

## Calculation of EUCL Limits, PICC Rate and CCL Rates

	Other Zone (f)	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>EUCL Demand Inputs</b>							
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0	0
<b>PICC Demand Inputs</b>							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	N/A	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	N/A	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	N/A	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>							
300 Total Terminating Premium MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>							
400 PR, Lifeline & SLB EU Cap	N/A	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	N/A	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	N/A	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	N/A	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>							
440 Current Maximum CMT Revenue Per Line (from previous filing)	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	N/A	0.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>							
470 NonPrimary Res & BRI EU as of 6/30/2000	N/A	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	N/A	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>							
500 Maximum Allowable PR, Lifeline & SLB EU Rate	N/A	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	N/A	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	N/A	0.00	N/A	N/A	N/A	N/A	N/A

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## Price Cap Tariff Review Plan

## Calculation of EUCL Limits, PICC Rate and CCL Rates

	Other Zone (f)	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>							
600 Proposed Maximum CMT Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
650 <b>Remaining CMT Revenue/(CMT Over-recovery)</b>	N/A	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	N/A	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	N/A	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	N/A	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	N/A	0.00	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex							
800 MLB, PRI & Centrex PICC Cap	N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
820 <b>MLB, PRI &amp; Centrex PICC Target Rate</b>	N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>							
900 Premium Local Switching Rate (Dec. 31, 1997)	N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
970 <b>Maximum CCL Terminating Rate</b>	N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
995 <b>Total Maximum CCL Revenue</b>	N/A	Agg.Rate	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision							
1100 Is Deaveraging of EUCL Rates Possible?	N/A	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	N/A	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	N/A	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	N/A		N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	N/A		N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	N/A		N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	N/A		N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan

Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

**Calculation of Maximum Recoverable Revenue**

100 Maximum CMT Revenue

110 Total USAC Receipts

120 Mandated CCL and Voluntary Revenue Reductions

130 Maximum Recoverable Revenue

**Maximum Allowable EU Rates**

200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate

210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate

220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate

Final EU Rates (Manually Input)

400 **Final Primary Res, Lifeline, & SLB EU Rate**

ok

410 Final NonPrim Res & BRI ISDN EU Rate

ok

420 Final MLB, PRI ISDN, & Centrex EU Rate

ok

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Revenue

510 Final Total NonPrim Res & BRI ISDN EU Revenue

520 Final Total MLB, PRI ISDN, & Centrex EU Revenue

530 **Final Total End User Revenue**

600 Actual vs. Allowable Revenue: Over-recovery  
or (Under-recovery)

## CAP-3J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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## Price Cap Tariff Review Plan

## Calculation of Minimum &amp; Maximum EU Rates

	Other Zone *	Total	Zone A	Zone B	Zone C	Zone D	Other Zone *
	(f)	(a)	(b)	(c)	(d)	(e)	(f)
<b>Calculation of Maximum Recoverable Revenue</b>							
100 Maximum CMT Revenue	N/A		N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	N/A		N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	N/A		N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	N/A		N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable C</b>							
200 Total Local Exchange Lines							
210 Unbundled Loop & Line Port Rate (State Approved)		N/A					
220 Interstate UNE Rate		N/A					
230 Interstate UNE Revenues							
240 Maximum CMT Revenue (using Max CMT Rev/Line)	N/A		N/A	N/A	N/A	N/A	N/A
250 <b>Average Price Cap CMT Rev to be Recovered per Line</b>	N/A		N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone							
270 Uniform Rate Adjustment Factor	N/A		N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development							
300 Zone Average Revenue Per Line		N/A					
310 Preliminary Minimum Deaveraged EU Charge	N/A		N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	N/A		N/A	N/A	N/A	N/A	N/A
330 <b>Study Area above CAP Benchmark Revenues</b>							
340 Over Cap Revenues	N/A		N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)							
360 <b>Minimum Deavgd PR, Lifeline, SLB EU Rate</b>	N/A		N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	N/A		N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	N/A		N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	N/A		N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	N/A		N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	N/A		N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)							
400 Final Primary Res, Lifeline, & SLB EU Rate		N/A					
410 Final NonPrim Res & BRI ISDN EU Rate		N/A					
420 <b>Final MLB, PRI ISDN, &amp; Centrex EU Rate</b>		N/A					
Final EU Revenue							
500 Final Total Primary Res & SLB & LifeLine EU Revenue							
510 Final Total NonPrim Res & BRI ISDN EU Revenue							
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue							
530 Final Total End User Revenue							
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	N/A		N/A	N/A	N/A	N/A	N/A



## CAP-4J ANALYZE

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## Price Cap Tariff Review Plan

## Allocation of Pool Revenues to MLB PICC &amp; MLB EUCL

	Other Zone (f)	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
100 Pooling Amount?	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>							
110 MLB, PRI ISDN & Centrex EUCL Cap	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>							
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan

Verification of Recovered CMT Revenue

Total  
(a)

100	Maximum CMT Revenue	0
110	Total USAC Receipts	0
120	Mandated CCL and Voluntary Revenue Reductions	0
125	Pooling Revenues	0
130	Maximum Recoverable Revenue	0

200 Final Total Primary Res &amp; SLB &amp; LifeLine EU Revenue

210 Final Total NonPrim Res &amp; BRI ISDN EU Revenue

220 Final Total MLB, PRI ISDN, &amp; Centrex EU Revenue

300	<b>Final Total EUCL Revenue</b>	0
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310	Final Total PICC Revenue	Agg.Rate
-----	--------------------------	----------

320	Final Total CCL Revenue	Agg.Rate
-----	-------------------------	----------

400	Final Total Recovered Revenue	0
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500	Allowable Revenue Over-recovery/(Under-recovery)	0	ok
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COMMON LINE-----

## Maximum Premium Rates (from CAP1)

	LEC	FCC	Delta	Flag
Prim Res, Lifeline, & SLB EUCL			0.00	*
NonPrim Res & BRI ISDN EUCL			0.00	*
MLB & PRI ISDN EUCL			0.00	*
MLB & PRI ISDN PICC	0.00	Agg.Rate	0.00	*
Prem Orig per MOU: Common Line	0.00000000	Agg.Rate	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	Agg.Rate	0.00000000	*

## Deaveraging Checks (from CAP3):

## Zone Progression Checks:

Primary Res, SLB, & LifeLine	Prim Rates OK
NonPrimary Res & BRI ISDN	Non Prim Rates OK
MLB, PRI ISDN, & Centrex	MLB Rates OK

## Zone Minimum Pricing Checks:

Primary Res, SLB, & LifeLine	PASS	Prim Rates above Min
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates above Min
MLB, PRI ISDN, & Centrex	PASS	MLB Rates above Min

## Zone Maximum Pricing Checks:

Primary Res, SLB, & LifeLine	PASS	Prim Rates below Max
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates below Max
MLB, PRI ISDN, & Centrex	PASS	MLB Rates below Max

## Class of Service Checks:

Zone A	PASS	Zone A OK
Zone B	PASS	Zone B OK
Zone C	PASS	Zone C OK
Zone D	PASS	Zone D OK
Other Zone	PASS	Other Zone OK

## Proposed Revenues (from CAP5)

Prim Res, Lifeline, & SLB EUCL (Sum)	0		0	*
NonPrim Res & BRI ISDN EUCL (Sum)	0		0	*
MLB & PRI ISDN EUCL (Sum)	0		0	*
PICC Revenue	0	Agg.Rate	0	*
CCL Revenue	0	Agg.Rate	0	*
Total CMT Revenue	0	0	0	*
Allowable CMT Revenue	0	0	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*





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## Price Cap Tariff Review Plan

## Calculation of EUCL Limits, PICC Rate and CCL Rates

	Other Zone (f)	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>EUCL Demand Inputs</b>							
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0	0
<b>PICC Demand Inputs</b>							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	N/A	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	N/A	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	N/A	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>							
300 Total Terminating Premium MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	N/A	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>							
400 PR, Lifeline & SLB EU Cap	N/A	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	N/A	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	N/A	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	N/A	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>							
440 Current Maximum CMT Revenue Per Line (from previous filing)	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	N/A	0.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>							
470 NonPrimary Res & BRI EU as of 6/30/2000	N/A	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	N/A	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>							
500 Maximum Allowable PR, Lifeline & SLB EU Rate	N/A	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	N/A	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	N/A	0.00	N/A	N/A	N/A	N/A	N/A

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## Price Cap Tariff Review Plan

## Calculation of EUCL Limits, PICC Rate and CCL Rates

	Other Zone (f)	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>							
600 Proposed Maximum CMT Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
650 <b>Remaining CMT Revenue/(CMT Over-recovery)</b>	N/A	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	N/A	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	N/A	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	N/A	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	N/A	0.00	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex							
800 MLB, PRI & Centrex PICC Cap	N/A	0.00	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	N/A	0	N/A	N/A	N/A	N/A	N/A
820 <b>MLB, PRI &amp; Centrex PICC Target Rate</b>	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	N/A	0	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>							
900 Premium Local Switching Rate (Dec. 31, 1997)	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
970 <b>Maximum CCL Terminating Rate</b>	N/A	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	N/A	0	N/A	N/A	N/A	N/A	N/A
995 <b>Total Maximum CCL Revenue</b>	N/A	0	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision							
1100 Is Deaveraging of EUCL Rates Possible?	N/A	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	N/A	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	N/A	No	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	N/A		N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	N/A		N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	N/A		N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	N/A		N/A	N/A	N/A	N/A	N/A

CAP-2J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

Page 1 of 1

Price Cap Tariff Review Plan

Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

**Calculation of Maximum Recoverable Revenue**

100 Maximum CMT Revenue

110 Total USAC Receipts

120 Mandated CCL and Voluntary Revenue Reductions

130 Maximum Recoverable Revenue

**Maximum Allowable EU Rates**

200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate

210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate

220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate

Final EU Rates (Manually Input)

400 **Final Primary Res, Lifeline, & SLB EU Rate**

ok

410 Final NonPrim Res & BRI ISDN EU Rate

ok

420 Final MLB, PRI ISDN, & Centrex EU Rate

ok

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Revenue

510 Final Total NonPrim Res & BRI ISDN EU Revenue

520 Final Total MLB, PRI ISDN, & Centrex EU Revenue

530 **Final Total End User Revenue**

600 Actual vs. Allowable Revenue: Over-recovery  
or (Under-recovery)



## CAP-3J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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## Price Cap Tariff Review Plan

## Calculation of Minimum &amp; Maximum EU Rates

	Other Zone *	Total	Zone A	Zone B	Zone C	Zone D	Other Zone *
	(f)	(a)	(b)	(c)	(d)	(e)	(f)
<b>Calculation of Maximum Recoverable Revenue</b>							
100 Maximum CMT Revenue	N/A		N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	N/A		N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	N/A		N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	N/A		N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable C</b>							
200 Total Local Exchange Lines							
210 Unbundled Loop & Line Port Rate (State Approved)		N/A					
220 Interstate UNE Rate		N/A					
230 Interstate UNE Revenues							
240 Maximum CMT Revenue (using Max CMT Rev/Line)	N/A		N/A	N/A	N/A	N/A	N/A
250 <b>Average Price Cap CMT Rev to be Recovered per Line</b>	N/A		N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone							
270 Uniform Rate Adjustment Factor	N/A		N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development							
300 Zone Average Revenue Per Line		N/A					
310 Preliminary Minimum Deaveraged EU Charge	N/A		N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	N/A		N/A	N/A	N/A	N/A	N/A
330 <b>Study Area above CAP Benchmark Revenues</b>							
340 Over Cap Revenues	N/A		N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)							
360 <b>Minimum Deavgd PR, Lifeline, SLB EU Rate</b>	N/A		N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	N/A		N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	N/A		N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	N/A		N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	N/A		N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	N/A		N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)							
400 Final Primary Res, Lifeline, & SLB EU Rate		N/A					
410 Final NonPrim Res & BRI ISDN EU Rate		N/A					
420 <b>Final MLB, PRI ISDN, &amp; Centrex EU Rate</b>		N/A					
Final EU Revenue							
500 Final Total Primary Res & SLB & LifeLine EU Revenue							
510 Final Total NonPrim Res & BRI ISDN EU Revenue							
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue							
530 Final Total End User Revenue							
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	N/A		N/A	N/A	N/A	N/A	N/A

## CAP-4J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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## Price Cap Tariff Review Plan

## Allocation of Pool Revenues to MLB PICC &amp; MLB EUCL

	Other Zone (f)	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
100 Pooling Amount?	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>							
110 MLB, PRI ISDN & Centrex EUCL Cap	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>							
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	No Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	N/A	No Pooling	N/A	N/A	N/A	N/A	N/A

## CAP-5J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan

Verification of Recovered CMT Revenue

Total  
(a)

100	Maximum CMT Revenue	0
110	Total USAC Receipts	0
120	Mandated CCL and Voluntary Revenue Reductions	0
125	Pooling Revenues	0
130	Maximum Recoverable Revenue	0

200	Final Total Primary Res & SLB & LifeLine EU Revenue	
-----	---	--

210	Final Total NonPrim Res & BRI ISDN EU Revenue	
-----	---	--

220	Final Total MLB, PRI ISDN, & Centrex EU Revenue	
-----	---	--

300	<b>Final Total EUCL Revenue</b>	0
310	Final Total PICC Revenue	0

320	Final Total CCL Revenue	0
-----	-------------------------	---

400	Final Total Recovered Revenue	0
-----	-------------------------------	---

500	Allowable Revenue Over-recovery/(Under-recovery)	0	ok
-----	--	---	----

## ANALYZER - Juris

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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COMMON LINE-----

## Maximum Premium Rates (from CAP1)

	LEC	FCC	Delta	Flag
Prim Res, Lifeline, & SLB EUCL			0.00	*
NonPrim Res & BRI ISDN EUCL			0.00	*
MLB & PRI ISDN EUCL			0.00	*
MLB & PRI ISDN PICC	0.00	0.00	0.00	*
Prem Orig per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	0.00000000	0.00000000	*

## Deaveraging Checks (from CAP3):

## Zone Progression Checks:

Primary Res, SLB, & LifeLine	Prim Rates OK
NonPrimary Res & BRI ISDN	Non Prim Rates OK
MLB, PRI ISDN, & Centrex	MLB Rates OK

## Zone Minimum Pricing Checks:

Primary Res, SLB, & LifeLine	PASS	Prim Rates above Min
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates above Min
MLB, PRI ISDN, & Centrex	PASS	MLB Rates above Min

## Zone Maximum Pricing Checks:

Primary Res, SLB, & LifeLine	PASS	Prim Rates below Max
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates below Max
MLB, PRI ISDN, & Centrex	PASS	MLB Rates below Max

## Class of Service Checks:

Zone A	PASS	Zone A OK
Zone B	PASS	Zone B OK
Zone C	PASS	Zone C OK
Zone D	PASS	Zone D OK
Other Zone	PASS	Other Zone OK

## Proposed Revenues (from CAP5)

Prim Res, Lifeline, & SLB EUCL (Sum)	0		0	*
NonPrim Res & BRI ISDN EUCL (Sum)	0		0	*
MLB & PRI ISDN EUCL (Sum)	0		0	*
PICC Revenue	0	0	0	*
CCL Revenue	0	0	0	*
Total CMT Revenue	0	0	0	*
Allowable CMT Revenue	0	0	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*

Filing Date (enter w/leading '):

Tariff Entity (4 character COSA code):

Transmittal Number (enter w/leading '):

Filing Name:

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column D

IND-1 chart, Page 1. Arrow right for next chart.

Page down 60 for next page.

To Print, Use Manual Compression = 63% and

SUM-1 chart. Arrow right for next chart.

Page down 60 for next page.

To Print, Use Manual Compression = 63% and Landscape Mode.

	Traffic Sensitive (C)	Trunking (D)
<b>Common Line Basket</b>		
100 Total Common Line	275,293	N/A
<b>Traffic Sensitive Basket</b>	11,940	N/A
200 Local Switching	128,870	N/A
210 Information	0	N/A
220 Database Access	N/A	0
230 800 DB VertSvcs Sub-Cat	N/A	244,160
240 Billing Name and Address	N/A	0
250 Local Switching Trunk Ports	N/A	234,964
260 STP Port Terminations	N/A	0
299 Total Traffic Sensitive		
<b>Trunking Basket</b>	N/A	N/A
300 Interconnection Charge	N/A	N/A
310 Tandem Switched Transport	N/A	N/A
311 TST Density Zone 1	N/A	N/A
312 TST Density Zone 2		
313 TST Density Zone 3	N/A	N/A
314 TST Density Zone 4		
315 TST Density Zone 5	N/A	N/A
316 TST Density Zone 6	N/A	N/A
317 TST Density Zone 7	N/A	N/A
320 VoiceGrade - Switched		
321 VG DTT/EF Density Zone 1	N/A	N/A
322 VG DTT/EF Density Zone 2	39,615	0.00634823
323 VG DTT/EF Density Zone 3	N/A	N/A
324 VG DTT/EF Density Zone 4		
325 VG DTT/EF Density Zone 5	N/A	N/A
326 VG DTT/EF Density Zone 6		
327 VG DTT/EF Density Zone 7	N/A	N/A
340 High Cap & Other - Switched		
350 DS-1 SubCat - Switched		
351 DS1 DTT Density Zone 1		
352 DS1 DTT Density Zone 2		
353 DS1 DTT Density Zone 3		
354 DS1 DTT Density Zone 4		
355 DS1 DTT Density Zone 5		
356 DS1 DTT Density Zone 6		
357 DS1 DTT Density Zone 7		
360 DS-3 SubCat - Switched		
361 DS3 DTT Density Zone 1		
362 DS3 DTT Density Zone 2		
363 DS3 DTT Density Zone 3		
364 DS3 DTT Density Zone 4		
365 DS3 DTT Density Zone 5		
366 DS3 DTT Density Zone 6		
367 DS3 DTT Density Zone 7		

	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A)
<b>Common Line Basket</b>	
100 End User Common Line	7,737,456
110 Common Line per MOU	0
112 PICC Common Line	0
115 Other Common Line	0
118 USAC Receipts	0
120 Total Common Line	7,737,456
<b>Traffic Sensitive Basket</b>	
130 Local Switching: ATS-Related	275,293
131 Local Switching: Non-ATS-Related	0
150 Information - NonSurcharge	0
151 Information - Surcharge	128,870
160 Database Access	14,465
165 Billing Name and Address	0
167 Local Switching Trunk Ports	11,940
169 STP Port Terminations	0
170 Total Traffic Sensitive	430,568
<b>Trunking Basket</b>	
171 Interconnection Charge	0
175 Tandem Switched Trprt: ATS Related	244,160
176 Tandem Switched Trprt: Non-ATS-Related Other	0
180 VoiceGrade: ATS Related	0
181 VoiceGrade: Non-ATS-Related	0
200 High Caps & Other: ATS Related	234,964
201 High Caps & Other: Non-ATS-Related	0
215 Signalling Interconnection	0
220 Total Trunking	479,125
<b>Interexchange Basket</b>	
230 Total Interexchange	0
<b>Special Access Basket</b>	
300 VoiceGrade,WATS,Met&Tgh: Special	58,396
310 Audio & Video	0
320 High Caps & DDS: Special	7,954,508
330 Wideband	8,116,319
340 Total Special Access	16,129,222
400 Total	24,776,371
500 ATS-Related (subject to "per MOU" cap)	895,228
510 Average TS MOU Rate	0.00525346

Note: Display whole numbers for rows 100 through 340.

IND-1

Filing Date: 06/16/11

Filing Entity: Consolidated Com

Transmittal Number: 32

July 1, 2011 Access Charge TRP Filing

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Not Meeting Target Coming into This Filing

		Traffic Sensitive (C)	Trunking (D)
370	HC Other Sw Density Zone 1		
371	HC Other Sw Density Zone 2	-----	-----
372	HC Other Sw Density Zone 3		
373	HC Other Sw Density Zone 4		
374	HC Other Sw Density Zone 5		
375	HC Other Sw Density Zone 6	N/A	N/A
376	HC Other Sw Density Zone 7		
380	Signalling Interconnection		
381	SigIntCon Density Zone 1	TGT3	TGT3
382	SigIntCon Density Zone 2	TGT3	TGT3
383	SigIntCon Density Zone 3	N/A	N/A
384	SigIntCon Density Zone 4	N/A	N/A
385	SigIntCon Density Zone 5	TGT3	TGT3
386	SigIntCon Density Zone 6	N/A	N/A
387	SigIntCon Density Zone 7	TGT3	TGT3
499	Total Trunking		
	<b><u>Interexchange Basket</u></b>		
600	Total Interexchange	N/A	N/A
	<b><u>Special Access Basket</u></b>	N/A	N/A
720	VG/WATS, Met, Tgh - Special	N/A	N/A
721	VG Spec Density Zone 1		
722	VG Spec Density Zone 2	N/A	N/A
723	VG Spec Density Zone 3	N/A	N/A
724	VG Spec Density Zone 4		
725	VG Spec Density Zone 5	N/A	N/A
726	VG Spec Density Zone 6		
727	VG Spec Density Zone 7	N/A	N/A
730	Audio & Video		
731	Audio/Video Density Zone 1	N/A	TGT3
732	Audio/Video Density Zone 2	TGT3	N/A
733	Audio/Video Density Zone 3	TGT3	N/A
734	Audio/Video Density Zone 4	TGT3	N/A
735	Audio/Video Density Zone 5		
736	Audio/Video Density Zone 6		
737	Audio/Video Density Zone 7	N/A	N/A
740	High Cap & DDS - Special		
750	DS-1 SubCat - Special		
751	DS1 Spec Density Zone 1		
752	DS1 Spec Density Zone 2		
753	DS1 Spec Density Zone 3		
754	DS1 Spec Density Zone 4		
755	DS1 Spec Density Zone 5		
756	DS1 Spec Density Zone 6		
757	DS1 Spec Density Zone 7		
760	DS-3 SubCat - Special		
761	DS3 Spec Density Zone 1		
762	DS3 Spec Density Zone 2		
763	DS3 Spec Density Zone 3		
764	DS3 Spec Density Zone 4		
765	DS3 Spec Density Zone 5		
766	DS3 Spec Density Zone 6		
767	DS3 Spec Density Zone 7		

Filing Date: 06/16/11  
Filing Entity: Consolidated Com  
Transmittal Number: 32  
July 1, 2011 Access Charge TRP Filing  
Page 3 of 3 f ATS Rate

[illegible]



Coming into This Filing

Traffic Sensitive (C)		Trunking (D)	
-----		-----	
N/A		0	
N/A		0	
N/A		0	
N/A		0	
N/A		0	
N/A		0	
N/A		0	
N/A		0	
	0		0
N/A		N/A	
N/A		N/A	
N/A		N/A	

Review Plan  
 ument

TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
(C)	(D)	(E)
1.3674	1.3674	1.3674
1.3674	3.0000	1.3674
0.0000	(1.6326)	0.0000
100.0000	0.0000	100.0000
0	0	1,306
479,125	0	16,129,222
0.0000	0.0000	0.0081
100.0000	100.0000	100.0081
N/A	(1.6326)	0.0000
0	N/A	N/A
100.0000	N/A	100.0000
100.0000	0.0000	100.0081



























## IND-1 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCT

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	Traffic Sensitive (C)	Trunking (D)
Common Line Basket		
100 Total Common Line	275,293	N/A
Traffic Sensitive Basket	11,940	N/A
200 Local Switching	128,870	N/A
210 Information	0	N/A
220 Database Access	N/A	0
230 800 DB VertSvcs Sub-Cat	N/A	244,160
240 Billing Name and Address	N/A	0
250 Local Switching Trunk Ports	N/A	234,964
260 STP Port Terminations	N/A	0
299 Total Traffic Sensitive		
Trunking Basket	N/A	N/A
300 Interconnection Charge	N/A	N/A
310 Tandem Switched Transport	N/A	N/A
311 TST Density Zone 1	N/A	N/A
312 TST Density Zone 2		
313 TST Density Zone 3	N/A	N/A
314 TST Density Zone 4		
315 TST Density Zone 5	N/A	N/A
316 TST Density Zone 6	N/A	N/A
317 TST Density Zone 7	N/A	N/A
320 VoiceGrade - Switched		
321 VG DTT/EF Density Zone 1	N/A	N/A
322 VG DTT/EF Density Zone 2	06/16/2008	0.00634823
323 VG DTT/EF Density Zone 3	N/A	N/A
324 VG DTT/EF Density Zone 4		
325 VG DTT/EF Density Zone 5	N/A	N/A
326 VG DTT/EF Density Zone 6		
327 VG DTT/EF Density Zone 7	N/A	N/A
340 High Cap & Other - Switched		
350 DS-1 SubCat - Switched		
351 DS1 DTT Density Zone 1		
352 DS1 DTT Density Zone 2		
353 DS1 DTT Density Zone 3		
354 DS1 DTT Density Zone 4		
355 DS1 DTT Density Zone 5		
356 DS1 DTT Density Zone 6		
357 DS1 DTT Density Zone 7		
360 DS-3 SubCat - Switched		
361 DS3 DTT Density Zone 1		
362 DS3 DTT Density Zone 2		
363 DS3 DTT Density Zone 3		
364 DS3 DTT Density Zone 4		
365 DS3 DTT Density Zone 5		
366 DS3 DTT Density Zone 6		
367 DS3 DTT Density Zone 7		

## SUM-1 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Pric

	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A)
Common Line Basket	
100 End User Common Line	7,737,456
110 Common Line per MOU	0
112 PICC Common Line	0
115 Other Common Line	0
118 USAC Receipts	0
120 Total Common Line	7,737,456
Traffic Sensitive Basket	7,737,456
130 Local Switching: ATS-Related	275,293
131 Local Switching: Non-ATS-Related	0
150 Information - NonSurcharge	0
151 Information - Surcharge	128,870
160 Database Access	14,465
165 Billing Name and Address	0
167 Local Switching Trunk Ports	11,940
169 STP Port Terminations	0
170 Total Traffic Sensitive	430,568
Trunking Basket	
171 Interconnection Charge	0
175 Tandem Switched Tprt: ATS Related	244,160
176 Tandem Switched Tprt: Non-ATS-Related Oth	0
180 VoiceGrade: ATS Related	0
181 VoiceGrade: Non-ATS-Related	0
200 High Caps & Other: ATS Related	234,964
201 High Caps & Other: Non-ATS-Related	0
215 Signalling Interconnection	0
220 Total Trunking	479,125
Interexchange Basket	479,125
230 Total Interexchange	0
Special Access Basket	
300 VoiceGrade,WATS,Met&Tgh: Special	58,396
310 Audio & Video	0
320 High Caps & DDS: Special	7,954,508
330 Wideband	8,116,319
340 Total Special Access	16,129,222
400 Total	24,776,371
500 ATS-Related (subject to "per MOU" cap)	895,228
510 Average TS MOU Rate	0.00525346

Note: Display whole numbers for rows 100 through 340.

IND-1 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCT

Page 2 of 3 lot Meeting Target Coming into This Filing

		Traffic Sensitive (C)	Trunking (D)
370	HC Other Sw Density Zone 1		
371	HC Other Sw Density Zone 2	-----	-----
372	HC Other Sw Density Zone 3		
373	HC Other Sw Density Zone 4		
374	HC Other Sw Density Zone 5		
375	HC Other Sw Density Zone 6	N/A	N/A
376	HC Other Sw Density Zone 7		
380	Signalling Interconnection		
381	SigIntCon Density Zone 1	TGT3	TGT3
382	SigIntCon Density Zone 2	TGT3	TGT3
383	SigIntCon Density Zone 3	N/A	N/A
384	SigIntCon Density Zone 4	N/A	N/A
385	SigIntCon Density Zone 5	TGT3	TGT3
386	SigIntCon Density Zone 6	N/A	N/A
387	SigIntCon Density Zone 7	TGT3	TGT3
499	Total Trunking		
	Interexchange Basket		
600	Total Interexchange	N/A	N/A
	Special Access Basket	N/A	N/A
720	VG/WATS, Met, Tgh - Special	N/A	N/A
721	VG Spec Density Zone 1		
722	VG Spec Density Zone 2	N/A	N/A
723	VG Spec Density Zone 3	N/A	N/A
724	VG Spec Density Zone 4		
725	VG Spec Density Zone 5	N/A	N/A
726	VG Spec Density Zone 6		
727	VG Spec Density Zone 7	N/A	N/A
730	Audio & Video		
731	Audio/Video Density Zone 1	N/A	TGT3
732	Audio/Video Density Zone 2	TGT3	N/A
733	Audio/Video Density Zone 3	TGT3	N/A
734	Audio/Video Density Zone 4	TGT3	N/A
735	Audio/Video Density Zone 5		
736	Audio/Video Density Zone 6		
737	Audio/Video Density Zone 7	N/A	N/A
740	High Cap & DDS - Special		
750	DS-1 SubCat - Special		
751	DS1 Spec Density Zone 1		
752	DS1 Spec Density Zone 2		
753	DS1 Spec Density Zone 3		
754	DS1 Spec Density Zone 4		
755	DS1 Spec Density Zone 5		
756	DS1 Spec Density Zone 6		
757	DS1 Spec Density Zone 7		
760	DS-3 SubCat - Special		
761	DS3 Spec Density Zone 1		
762	DS3 Spec Density Zone 2		
763	DS3 Spec Density Zone 3		
764	DS3 Spec Density Zone 4		
765	DS3 Spec Density Zone 5		
766	DS3 Spec Density Zone 6		
767	DS3 Spec Density Zone 7		



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July 1, 2011 Access Charge TRP Filing (CCT  
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Coming into This Filing

Traffic Sensitive (C)		Trunking (D)	
-----		-----	
N/A		0	
N/A		0	
N/A		0	
N/A		0	
N/A		0	
N/A		0	
N/A		0	
N/A		0	
	0		0
N/A		N/A	
N/A		N/A	
N/A		N/A	

Review Plan  
 ument

TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
(C)	(D)	(E)
1.3674	1.3674	1.3674
1.3674	3.0000	1.3674
0.0000	-1.6326	0.0000
100.0000	0.0000	100.0000
0	0	1,306
479,125	0	16,129,222
0.0000	0.0000	0.0081
100.0000	0.0000	100.0081
N/A	-0.0000	0.0000
0	N/A	N/A
100.0000	N/A	100.0000
100.0000	0.0000	100.0081









Note: Enter the first Jurisdiction name or abbreviation in cell D15, the second Jurisdiction name or abbreviation in cell M15, etc.



COSAs with Jurisdictionally Separate SLCs, PICCs, and/  
For ILECs with mixed SLC/PICC/CCL pricing methods:

Jurisdiction Num

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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

CL ExogCosts (non-ATS Trgtn): enter \$ by juris or "Tota

Total



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Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Per Minute Revenues					0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A



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Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

CL ExogCosts (non-ATS Trgtn): enter \$ by juris or "Tota

Total



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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Per Minute Revenues					0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

Note: Enter the Jurisdiction names or abbreviations on sheet B (RTEs), starting in cell D15. These will feed to this CAPs sheet.



COSAs with Jurisdictionally Separate SLCs, PICCs, and/or CCL should  
For ILECs with mixed SLC/PICC/CCL pricing methods:

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filii	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	1.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A

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## Price Cap Tariff Review Plan

## Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp;</b>						
800 MLB, PRI & Centrex PICC Cap	0.00	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	0	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
900 Premium Local Switching Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
<b>EU Pricing Decision</b>						
1100 Is Deaveraging of EUCL Rates Possible?	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	CAP1	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan

Manual Input of EUCL Rates - No PICC or MOU Rates

		Total Jurisdiction (a)
<b>Calculation of Maximum Recoverable Revenue</b>		
100	Maximum CMT Revenue	0
110	Total USAC Receipts	0
120	Mandated CCL and Voluntary Revenue Reductions	0
130	Maximum Recoverable Revenue	0
<b>Maximum Allowable EU Rates</b>		
200	Max. Allowable Primary Res, Lifeline, & SLB EU Rate	0.00
210	Max. Allowable NonPrimary Res & BRI ISDN EU Rate	0.00
220	Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	0.00
<b>Final EU Rates (Manually Input)</b>		
400	Final Primary Res, Lifeline, & SLB EU Rate	0.00
410	Final NonPrim Res & BRI ISDN EU Rate	0.00
420	Final MLB, PRI ISDN, & Centrex EU Rate	0.00
<b>Final EU Revenue</b>		
500	Final Total Primary Res & SLB & LifeLine EU Revenue	0
510	Final Total NonPrim Res & BRI ISDN EU Revenue	0
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
530	Final Total End User Revenue	0
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	0

Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowa</b>						
200 Total Local Exchange Lines	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
210 Unbundled Loop & Line Port Rate (State Approved)	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
220 Interstate UNE Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
230 Interstate UNE Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
270 Uniform Rate Adjustment Factor	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>						
300 Zone Average Revenue Per Line	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
310 Preliminary Minimum Deaveraged EU Charge	CAP1	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
340 Over Cap Revenues	CAP1	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
410 Final NonPrim Res & BRI ISDN EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
420 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
<b>Final EU Revenue</b>						
500 Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
510 Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
530 Final Total End User Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	CAP1	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

	Total Jurisdiction (a)
100 Maximum CMT Revenue	0
110 Total USAC Receipts	0
120 Mandated CCL and Voluntary Revenue Reductions	0
125 Pooling Revenues	0
130 Maximum Recoverable Revenue	0
200 Final Total Primary Res & SLB & LifeLine EU Revenue	0
210 Final Total NonPrim Res & BRI ISDN EU Revenue	0
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
300 Final Total EUCL Revenue	0
310 Final Total PICC Revenue	0
320 Final Total CCL Revenue	0
400 Final Total Recovered Revenue	0
500 Allowable Revenue Over-recovery/(Under-recovery)	0









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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filii	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	1.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A

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## Price Cap Tariff Review Plan

## Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Cer						
800 MLB, PRI & Centrex PICC Cap	0.00	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	0	N/A	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue						
900 Premium Local Switching Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	No	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	No	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	No	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	CAP1	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

		Total Jurisdiction (a)
<b>Calculation of Maximum Recoverable Revenue</b>		
100	Maximum CMT Revenue	CAP1
110	Total USAC Receipts	CAP1
120	Mandated CCL and Voluntary Revenue Reductions	CAP1
130	Maximum Recoverable Revenue	CAP1
<b>Maximum Allowable EU Rates</b>		
200	Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1
210	Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1
220	Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1
<b>Final EU Rates (Manually Input)</b>		
400	Final Primary Res, Lifeline, & SLB EU Rate	CAP1
410	Final NonPrim Res & BRI ISDN EU Rate	CAP1
420	Final MLB, PRI ISDN, & Centrex EU Rate	CAP1
<b>Final EU Revenue</b>		
500	Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1
510	Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1
530	Final Total End User Revenue	CAP1
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	CAP1

Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowa</b>						
200 Total Local Exchange Lines	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
210 Unbundled Loop & Line Port Rate (State Approved)	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
220 Interstate UNE Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
230 Interstate UNE Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
270 Uniform Rate Adjustment Factor	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>						
300 Zone Average Revenue Per Line	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
310 Preliminary Minimum Deaveraged EU Charge	CAP1	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
340 Over Cap Revenues	CAP1	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
410 Final NonPrim Res & BRI ISDN EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
420 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
<b>Final EU Revenue</b>						
500 Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
510 Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
530 Final Total End User Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	CAP1	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate						

Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A

CAP-5J

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	Total (a)
100 Maximum CMT Revenue	0
110 Total USAC Receipts	0
120 Mandated CCL and Voluntary Revenue Reductions	0
125 Pooling Revenues	0
130 Maximum Recoverable Revenue	0
200 Final Total Primary Res & SLB & LifeLine EU Revenue	0
210 Final Total NonPrim Res & BRI ISDN EU Revenue	0
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
300 Final Total EUCL Revenue	0
310 Final Total PICC Revenue	0
320 Final Total CCL Revenue	0
400 Final Total Recovered Revenue	0
500 Allowable Revenue Over-recovery/(Under-recovery)	0







## CAP-1J ANALYZE

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filing)	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	0.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A

## CAP-1J ANALYZE

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## Price Cap Tariff Review Plan

## Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 <b>Remaining CMT Revenue/(CMT Over-recovery)</b>	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0.00	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex						
800 MLB, PRI & Centrex PICC Cap	Agg.Rate	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	Agg.Rate	N/A	N/A	N/A	N/A	N/A
820 <b>MLB, PRI &amp; Centrex PICC Target Rate</b>	Agg.Rate	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Agg.Rate	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
900 Premium Local Switching Rate (Dec. 31, 1997)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	Agg.Rate	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	Agg.Rate	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Agg.Rate	N/A	N/A	N/A	N/A	N/A
970 <b>Maximum CCL Terminating Rate</b>	Agg.Rate	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
995 <b>Total Maximum CCL Revenue</b>	Agg.Rate	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates		N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue		N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue		N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue		N/A	N/A	N/A	N/A	N/A

CAP-2J ANALYZE

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

**Calculation of Maximum Recoverable Revenue**

100 Maximum CMT Revenue  
110 Total USAC Receipts  
120 Mandated CCL and Voluntary Revenue Reductions  
130 Maximum Recoverable Revenue

**Maximum Allowable EU Rates**

200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate  
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate  
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate

Final EU Rates (Manually Input)

400	<b>Final Primary Res, Lifeline, &amp; SLB EU Rate</b>	ok
410	Final NonPrim Res & BRI ISDN EU Rate	ok
420	Final MLB, PRI ISDN, & Centrex EU Rate	ok

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Revenue  
510 Final Total NonPrim Res & BRI ISDN EU Revenue  
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue  
530 **Final Total End User Revenue**

600 Actual vs. Allowable Revenue: Over-recovery  
or (Under-recovery)

## CAP-3J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue		N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts		N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions		N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue		N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable C</b>						
200 Total Local Exchange Lines						
210 Unbundled Loop & Line Port Rate (State Approved)	N/A					
220 Interstate UNE Rate	N/A					
230 Interstate UNE Revenues						
240 Maximum CMT Revenue (using Max CMT Rev/Line)		N/A	N/A	N/A	N/A	N/A
250 <b>Average Price Cap CMT Rev to be Recovered per Line</b>		N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone						
270 Uniform Rate Adjustment Factor		N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development						
300 Zone Average Revenue Per Line	N/A					
310 Preliminary Minimum Deaveraged EU Charge		N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)		N/A	N/A	N/A	N/A	N/A
330 <b>Study Area above CAP Benchmark Revenues</b>						
340 Over Cap Revenues		N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)						
360 <b>Minimum Deavgd PR, Lifeline, SLB EU Rate</b>		N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate		N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A					
410 Final NonPrim Res & BRI ISDN EU Rate	N/A					
420 <b>Final MLB, PRI ISDN, &amp; Centrex EU Rate</b>	N/A					
Final EU Revenue						
500 Final Total Primary Res & SLB & LifeLine EU Revenue						
510 Final Total NonPrim Res & BRI ISDN EU Revenue						
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue						
530 Final Total End User Revenue						
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)		N/A	N/A	N/A	N/A	N/A

## CAP-4J ANALYZE

Filing Date: 06/16/2011

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## Price Cap Tariff Review Plan

## Allocation of Pool Revenues to MLB PICC &amp; MLB EUCL

	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Verification of Recovered CMT RevenueTotal  
(a)

100	Maximum CMT Revenue	0
110	Total USAC Receipts	0
120	Mandated CCL and Voluntary Revenue Reductions	0
125	Pooling Revenues	0
130	Maximum Recoverable Revenue	0

200 Final Total Primary Res &amp; SLB &amp; LifeLine EU Revenue

210 Final Total NonPrim Res &amp; BRI ISDN EU Revenue

220 Final Total MLB, PRI ISDN, &amp; Centrex EU Revenue

300	<b>Final Total EUCL Revenue</b>	0
310	Final Total PICC Revenue	Agg.Rate

320 Final Total CCL Revenue Agg.Rate

400 Final Total Recovered Revenue 0

500 Allowable Revenue Over-recovery/(Under-recovery) 0 ok



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COMMON LINE-----	LEC	FCC	Delta	Flag
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL			0.00	*
NonPrim Res & BRI ISDN EUCL			0.00	*
MLB & PRI ISDN EUCL			0.00	*
MLB & PRI ISDN PICC	0.00	Agg.Rate	0.00	*
Prem Orig per MOU: Common Line	0.00000000	Agg.Rate	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	Agg.Rate	0.00000000	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine		Prim Rates OK		
NonPrimary Res & BRI ISDN		Non Prim Rates OK		
MLB, PRI ISDN, & Centrex		MLB Rates OK		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates above Min		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates above Min		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates above Min		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates below Max		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates below Max		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates below Max		
Class of Service Checks:				
Zone A	PASS	Zone A OK		
Zone B	PASS	Zone B OK		
Zone C	PASS	Zone C OK		
Zone D	PASS	Zone D OK		
Other Zone	PASS	Other Zone OK		
Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	0		0	*
NonPrim Res & BRI ISDN EUCL (Sum)	0		0	*
MLB & PRI ISDN EUCL (Sum)	0		0	*
PICC Revenue	0	Agg.Rate	0	*
CCL Revenue	0	Agg.Rate	0	*
Total CMT Revenue	0	0	0	*
Allowable CMT Revenue	0	0	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*





## CAP-1J ANALYZE

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filing)	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	0.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A

## CAP-1J ANALYZE

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## Price Cap Tariff Review Plan

## Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 <b>Remaining CMT Revenue/(CMT Over-recovery)</b>	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0.00	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex						
800 MLB, PRI & Centrex PICC Cap	0.00	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	0	N/A	N/A	N/A	N/A	N/A
820 <b>MLB, PRI &amp; Centrex PICC Target Rate</b>	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	0	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
900 Premium Local Switching Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
970 <b>Maximum CCL Terminating Rate</b>	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
995 <b>Total Maximum CCL Revenue</b>	0	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	No	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates		N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue		N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue		N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue		N/A	N/A	N/A	N/A	N/A

CAP-2J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

**Calculation of Maximum Recoverable Revenue**

100 Maximum CMT Revenue  
110 Total USAC Receipts  
120 Mandated CCL and Voluntary Revenue Reductions  
130 Maximum Recoverable Revenue

**Maximum Allowable EU Rates**

200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate  
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate  
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate

Final EU Rates (Manually Input)

400	<b>Final Primary Res, Lifeline, &amp; SLB EU Rate</b>	ok
410	Final NonPrim Res & BRI ISDN EU Rate	ok
420	Final MLB, PRI ISDN, & Centrex EU Rate	ok

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Revenue  
510 Final Total NonPrim Res & BRI ISDN EU Revenue  
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue  
530 **Final Total End User Revenue**

600 Actual vs. Allowable Revenue: Over-recovery  
or (Under-recovery)

## CAP-3J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue		N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts		N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions		N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue		N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable C</b>						
200 Total Local Exchange Lines						
210 Unbundled Loop & Line Port Rate (State Approved)	N/A					
220 Interstate UNE Rate	N/A					
230 Interstate UNE Revenues						
240 Maximum CMT Revenue (using Max CMT Rev/Line)		N/A	N/A	N/A	N/A	N/A
250 <b>Average Price Cap CMT Rev to be Recovered per Line</b>		N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone						
270 Uniform Rate Adjustment Factor		N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development						
300 Zone Average Revenue Per Line	N/A					
310 Preliminary Minimum Deaveraged EU Charge		N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)		N/A	N/A	N/A	N/A	N/A
330 <b>Study Area above CAP Benchmark Revenues</b>						
340 Over Cap Revenues		N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)						
360 <b>Minimum Deavgd PR, Lifeline, SLB EU Rate</b>		N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate		N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A					
410 Final NonPrim Res & BRI ISDN EU Rate	N/A					
420 <b>Final MLB, PRI ISDN, &amp; Centrex EU Rate</b>	N/A					
Final EU Revenue						
500 Final Total Primary Res & SLB & LifeLine EU Revenue						
510 Final Total NonPrim Res & BRI ISDN EU Revenue						
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue						
530 Final Total End User Revenue						
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)		N/A	N/A	N/A	N/A	N/A

## CAP-4J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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## Price Cap Tariff Review Plan

## Allocation of Pool Revenues to MLB PICC &amp; MLB EUCL

	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A



## CAP-5J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Verification of Recovered CMT RevenueTotal  
(a)

100	Maximum CMT Revenue	0	
110	Total USAC Receipts	0	
120	Mandated CCL and Voluntary Revenue Reductions	0	
125	Pooling Revenues	0	
130	Maximum Recoverable Revenue	0	
200	Final Total Primary Res & SLB & LifeLine EU Revenue		
210	Final Total NonPrim Res & BRI ISDN EU Revenue		
220	Final Total MLB, PRI ISDN, & Centrex EU Revenue		
300	<b>Final Total EUCL Revenue</b>	0	
310	Final Total PICC Revenue	0	
320	Final Total CCL Revenue	0	
400	Final Total Recovered Revenue	0	
500	Allowable Revenue Over-recovery/(Under-recovery)	0	ok

## ANALYZER - Juris

Filing Date: 06/16/2011

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COMMON LINE-----	LEC	FCC	Delta	Flag
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL			0.00	*
NonPrim Res & BRI ISDN EUCL			0.00	*
MLB & PRI ISDN EUCL			0.00	*
MLB & PRI ISDN PICC	0.00	0.00	0.00	*
Prem Orig per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine		Prim Rates OK		
NonPrimary Res & BRI ISDN		Non Prim Rates OK		
MLB, PRI ISDN, & Centrex		MLB Rates OK		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates above Min		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates above Min		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates above Min		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates below Max		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates below Max		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates below Max		
Class of Service Checks:				
Zone A	PASS	Zone A OK		
Zone B	PASS	Zone B OK		
Zone C	PASS	Zone C OK		
Zone D	PASS	Zone D OK		
Other Zone	PASS	Other Zone OK		
Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	0		0	*
NonPrim Res & BRI ISDN EUCL (Sum)	0		0	*
MLB & PRI ISDN EUCL (Sum)	0		0	*
PICC Revenue	0	0	0	*
CCL Revenue	0	0	0	*
Total CMT Revenue	0	0	0	*
Allowable CMT Revenue	0	0	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*

Filing Date (enter w/leading '):

Tariff Entity (4 character COSA code):

Transmittal Number (enter w/leading '):

Filing Name:

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column D

IND-1 chart, Page 1. Arrow right for next chart

Page down 60 for next page.

To Print, Use Manual Compression = 63% and

EXG-1 chart, Page 1. Arrow down for next page

Page down 60 for next page.

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IND-1

Filing Date: 06/16/11

Filing Entity: Consolidated Communications of

Transmittal Number: 32

July 1, 2011 Access Charge TRP Filing Price Cap Tariff Review Plan

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Price Out Summary

			BASE PER DMD x CURR RATES minus BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A)	BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B)
<b>Common Line Basket</b>	BASE PERIOD DEMAND x	BASE PERIOD DEMAND x		
100 Total Common Line	CURRENT RATES (B)	PROPOSED RATES (C)		
<b>Traffic Sensitive Basket</b>				
200 Local Switching				
210 Information				
220 Database Access	7,737,456	7,737,456	0	0
230 800 DB VertSvcs Sub-Cat	0	0	0	0
240 Billing Name and Address	0	0	0	0
250 Local Switching Trunk Ports	0	0	0	0
260 STP Port Terminations	0	0	0	0
299 Total Traffic Sensitive	7,737,456	7,737,456	0	0
<b>Trunking Basket</b>				
300 Interconnection Charge				
310 Tandem Switched Transport	275,293	275,293	0	0
311 TST Density Zone 1	0	0	0	0
312 TST Density Zone 2	0	0	0	0
313 TST Density Zone 3	128,870	128,870	0	0
314 TST Density Zone 4	14,465	14,465	0	0
315 TST Density Zone 5	0	0	0	0
316 TST Density Zone 6	11,940	11,941	0	0
317 TST Density Zone 7	0	0	0	0
320 VoiceGrade - Switched	430,568	430,568	0	0
321 VG DTT/EF Density Zone 1				
322 VG DTT/EF Density Zone 2				
323 VG DTT/EF Density Zone 3	0	0	0	0
324 VG DTT/EF Density Zone 4	244,160	244,160	0	0
325 VG DTT/EF Density Zone 5	0	0	0	0
326 VG DTT/EF Density Zone 6	0	0	0	0
327 VG DTT/EF Density Zone 7	0	0	0	0
340 High Cap & Other - Switched	234,964	234,964	0	0
350 DS-1 SubCat - Switched	0	0	0	0
351 DS1 DTT Density Zone 1	0	0	0	0
352 DS1 DTT Density Zone 2	479,125	479,125	0	0
353 DS1 DTT Density Zone 3				
354 DS1 DTT Density Zone 4				
355 DS1 DTT Density Zone 5	0	0	0	0
356 DS1 DTT Density Zone 6				
357 DS1 DTT Density Zone 7				
360 DS-3 SubCat - Switched	58,396	58,396	0	0
361 DS3 DTT Density Zone 1	0	0	0	0
362 DS3 DTT Density Zone 2	7,954,508	7,955,814	0	1,306
363 DS3 DTT Density Zone 3	8,116,319	8,116,319	0	0
364 DS3 DTT Density Zone 4	16,129,222	16,130,529	0	1,306
365 DS3 DTT Density Zone 5				
366 DS3 DTT Density Zone 6				
367 DS3 DTT Density Zone 7	24,776,371	24,777,677	0	1,306
	895,228	895,228	0	0
	0.00525346	0.00525346	N/A	N/A

EXG-1

Filing Date: 06/16/11

Filing Entity: Consolidated Commu

Transmittal Number: 32

July 1, 2011 Access Charge TRP Filing (C)

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**COMMON LINE Revenue Effect**

100	Depreciation Expense
110	Expense less Depreciation
120	Taxes less F.I.T.
130	Net Return
140	F.I.T.
150	Uncollectible Rev. & Other Adj.
160	Revenue Effects

**TRAFFIC SENSITIVE Revenue Effect**

300	Depreciation Expense
310	Expense less Depreciation
320	Taxes less F.I.T.
330	Net Return
340	F.I.T.
350	Uncollectible Rev. & Other Adj.
360	Revenue Effects

**TRUNKING Revenue Effect**

500	Depreciation Expense
510	Expense less Depreciation
520	Taxes less F.I.T.
530	Net Return
540	F.I.T.
550	Uncollectible Rev. & Other Adj.
560	Revenue Effects

**INTEREXCHANGE Revenue Effect**

700	Depreciation Expense
710	Expense less Depreciation
720	Taxes less F.I.T.
730	Net Return
740	F.I.T.
750	Uncollectible Rev. & Other Adj.
760	Revenue Effects

**SPECIAL Access Revenue Effect**

1300	Depreciation Expense
1310	Expense less Depreciation
1320	Taxes less F.I.T.
1330	Net Return
1340	F.I.T.
1350	Uncollectible Rev. & Other Adj.
1360	Revenue Effects

NOTE: (1) Total may not equal sum of cl  
(2) Display whole numbers.

IND-1

Filing Date: 06/16/11

Filing Entity: Consolidated Comm

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370 HC Other Sw Density Zone 1  
371 HC Other Sw Density Zone 2  
372 HC Other Sw Density Zone 3  
373 HC Other Sw Density Zone 4  
374 HC Other Sw Density Zone 5  
375 HC Other Sw Density Zone 6  
376 HC Other Sw Density Zone 7  
380 Signalling Interconnection  
381 SigIntCon Density Zone 1  
382 SigIntCon Density Zone 2  
383 SigIntCon Density Zone 3  
384 SigIntCon Density Zone 4  
385 SigIntCon Density Zone 5  
386 SigIntCon Density Zone 6  
387 SigIntCon Density Zone 7  
499 Total Trunking  
Interexchange Basket  
600 Total Interexchange  
Special Access Basket  
720 VG/WATS, Met, Tgh - Special  
721 VG Spec Density Zone 1  
722 VG Spec Density Zone 2  
723 VG Spec Density Zone 3  
724 VG Spec Density Zone 4  
725 VG Spec Density Zone 5  
726 VG Spec Density Zone 6  
727 VG Spec Density Zone 7  
730 Audio & Video  
731 Audio/Video Density Zone 1  
732 Audio/Video Density Zone 2  
733 Audio/Video Density Zone 3  
734 Audio/Video Density Zone 4  
735 Audio/Video Density Zone 5  
736 Audio/Video Density Zone 6  
737 Audio/Video Density Zone 7  
740 High Cap & DDS - Special  
750 DS-1 SubCat - Special  
751 DS1 Spec Density Zone 1  
752 DS1 Spec Density Zone 2  
753 DS1 Spec Density Zone 3  
754 DS1 Spec Density Zone 4  
755 DS1 Spec Density Zone 5  
756 DS1 Spec Density Zone 6  
757 DS1 Spec Density Zone 7  
760 DS-3 SubCat - Special  
761 DS3 Spec Density Zone 1  
762 DS3 Spec Density Zone 2  
763 DS3 Spec Density Zone 3  
764 DS3 Spec Density Zone 4  
765 DS3 Spec Density Zone 5  
766 DS3 Spec Density Zone 6  
767 DS3 Spec Density Zone 7

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DESCRIPTION:

COMMON LINE Revenue Effect

100 Depreciation Expense  
110 Expense less Depreciation  
120 Taxes less F.I.T.  
130 Net Return  
140 F.I.T.  
150 Uncollectible Rev. & Other Adj.  
160 Revenue Effects

TRAFFIC SENSITIVE Revenue Ef

300 Depreciation Expense  
310 Expense less Depreciation  
320 Taxes less F.I.T.  
330 Net Return  
340 F.I.T.  
350 Uncollectible Rev. & Other Adj.  
360 Revenue Effects

TRUNKING Revenue Effect

500 Depreciation Expense  
510 Expense less Depreciation  
520 Taxes less F.I.T.  
530 Net Return  
540 F.I.T.  
550 Uncollectible Rev. & Other Adj.  
560 Revenue Effects

INTEREXCHANGE Revenue Effect

700 Depreciation Expense  
710 Expense less Depreciation  
720 Taxes less F.I.T.  
730 Net Return  
740 F.I.T.  
750 Uncollectible Rev. & Other Adj.  
760 Revenue Effects

SPECIAL Access Revenue Effect

1300 Depreciation Expense  
1310 Expense less Depreciation  
1320 Taxes less F.I.T.  
1330 Net Return  
1340 F.I.T.  
1350 Uncollectible Rev. & Other Adj.  
1360 Revenue Effects

NOTE: (1) Total may not equal sum of cl  
(2) Display whole numbers.

IND-1

Filing Date: 06/16/11  
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770 DDS&Other Sp Density Zone  
771 DDS&Other Sp Density Zone  
772 DDS&Other Sp Density Zone  
773 DDS&Other Sp Density Zone  
774 DDS&Other Sp Density Zone  
775 DDS&Other Sp Density Zone  
776 DDS&Other Sp Density Zone  
790 Wideband  
791 WB Density Zone 1  
792 WB Density Zone 2  
793 WB Density Zone 3  
794 WB Density Zone 4  
795 WB Density Zone 5  
796 WB Density Zone 6  
797 WB Density Zone 7  
899 Total Special Access

EXG-2

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**Common Line Basket**

100 Total Common Line  
**Traffic Sensitive Basket**  
110 Local Switching  
120 Information  
130 Database Access  
140 800 DB VertSvcs Sub-Cat  
150 Billing Name and Address  
154 Local Switching Trunk Ports  
158 STP Port Terminations  
159 TS Untargeted to Svc Bands  
160 Total Traffic Sensitive

**Trunking Basket**

200 Interconnection Charge  
210 Tandem SW Tprt (non-zone)  
211 TST Density Zone 1  
212 TST Density Zone 2  
213 TST Density Zone 3  
214 TST Density Zone 4  
215 TST Density Zone 5  
216 TST Density Zone 6  
217 TST Density Zone 7  
221 VG SW (non-zone)  
241 VG DTT/EF Density Zone 1  
242 VG DTT/EF Density Zone 2  
243 VG DTT/EF Density Zone 3  
244 VG DTT/EF Density Zone 4  
245 VG DTT/EF Density Zone 5  
246 VG DTT/EF Density Zone 6  
247 VG DTT/EF Density Zone 7  
300 High Cap & Other SW (non-zone)  
310 DS-1 SUB-CAT (non-zone)  
350 DS1 DTT Density Zone 1  
360 DS1 DTT Density Zone 2  
370 DS1 DTT Density Zone 3  
372 DS1 DTT Density Zone 4  
374 DS1 DTT Density Zone 5  
376 DS1 DTT Density Zone 6  
378 DS1 DTT Density Zone 7  
410 DS-3 SUB-CAT (non-zone)  
450 DS3 DTT Density Zone 1  
460 DS3 DTT Density Zone 2  
470 DS3 DTT Density Zone 3  
472 DS3 DTT Density Zone 4  
474 DS3 DTT Density Zone 5  
476 DS3 DTT Density Zone 6  
478 DS3 DTT Density Zone 7

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Filing Date: 06/16/11

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Transmittal Number: 32

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511 HC Other Density Zone 1  
512 HC Other Density Zone 2  
513 HC Other Density Zone 3  
514 HC Other Density Zone 4  
515 HC Other Density Zone 5  
516 HC Other Density Zone 6  
517 HC Other Density Zone 7  
580 Signalling Interconnection (non-zone  
581 SigIntCon Density Zone 1  
582 SigIntCon Density Zone 2  
583 SigIntCon Density Zone 3  
584 SigIntCon Density Zone 4  
585 SigIntCon Density Zone 5  
586 SigIntCon Density Zone 6  
587 SigIntCon Density Zone 7  
589 TK Undesignated to Svc Bands  
590 Total Trunking  
**Interexchange Basket**  
600 Total Interexchange  
**Special Access Basket**  
700 VG,MT,TGH SP (undesignated)  
701 VG Spec Density Zone 1  
702 VG Spec Density Zone 2  
703 VG Spec Density Zone 3  
704 VG Spec Density Zone 4  
705 VG Spec Density Zone 5  
706 VG Spec Density Zone 6  
707 VG Spec Density Zone 7  
710 Audio & Video (undesignated)  
711 Audio/Video Density Zone 1  
712 Audio/Video Density Zone 2  
713 Audio/Video Density Zone 3  
714 Audio/Video Density Zone 4  
715 Audio/Video Density Zone 5  
716 Audio/Video Density Zone 6  
717 Audio/Video Density Zone 7  
720 High Cap & DDS SP (undesignated)  
730 DS-1 SubCat SP (undesignated)  
731 DS1 Spec Density Zone 1  
732 DS1 Spec Density Zone 2  
733 DS1 Spec Density Zone 3  
734 DS1 Spec Density Zone 4  
735 DS1 Spec Density Zone 5  
736 DS1 Spec Density Zone 6  
737 DS1 Spec Density Zone 7

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Filing Date: 06/16/11

Filing Entity: Consolidated Commu

Transmittal Number: 32

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740	DS-3 SubCat SP (undesignated)
741	DS3 Spec Density Zone 1
742	DS3 Spec Density Zone 2
743	DS3 Spec Density Zone 3
744	DS3 Spec Density Zone 4
745	DS3 Spec Density Zone 5
746	DS3 Spec Density Zone 6
747	DS3 Spec Density Zone 7
750	DDS&Oth SP Density Zone 1
751	DDS&Oth SP Density Zone 2
752	DDS&Oth SP Density Zone 3
753	DDS&Oth SP Density Zone 4
754	DDS&Oth SP Density Zone 5
755	DDS&Oth SP Density Zone 6
756	DDS&Oth SP Density Zone 7
760	Wideband (undesignated)
761	WB Density Zone 1
762	WB Density Zone 2
763	WB Density Zone 3
764	WB Density Zone 4
765	WB Density Zone 5
766	WB Density Zone 6
767	WB Density Zone 7
770	SP Undesignated to Svc Bands
780	Total Special Access





























## IND-1 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTce Caps Tariff Review Plan

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Price Out Summary

		BASE PER DMD x CURR RATES minus BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A)		BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B)	
Common Line	Basket	BASE PERIOD DEMAND x CURRENT RATES (B)	BASE PERIOD DEMAND x PROPOSED RATES (C)		
100	Total Common Line				
	Traffic Sensitive Basket				
200	Local Switching				
210	Information				
220	Database Access	7,737,456	7,737,456	0	0
230	800 DB VertSvcs Sub-Cat	0	0	0	0
240	Billing Name and Address	0	0	0	0
250	Local Switching Trunk Ports	0	0	0	0
260	STP Port Terminations	0	0	0	0
299	Total Traffic Sensitive	7,737,456	7,737,456	0	0
	Trunking Basket	7,737,456	7,737,456	0	0
300	Interconnection Charge				
310	Tandem Switched Transport	275,293	275,293	0	0
311	TST Density Zone 1	0	0	0	0
312	TST Density Zone 2	0	0	0	0
313	TST Density Zone 3	128,870	128,870	0	0
314	TST Density Zone 4	14,465	14,465	0	0
315	TST Density Zone 5	0	0	0	0
316	TST Density Zone 6	11,940	11,941	0	0
317	TST Density Zone 7	0	0	0	0
320	VoiceGrade - Switched	430,568	430,568	0	0
321	VG DTT/EF Density Zone 1	430,568	430,568	0	0
322	VG DTT/EF Density Zone 2				
323	VG DTT/EF Density Zone 3	0	0	0	0
324	VG DTT/EF Density Zone 4	244,160	244,160	0	0
325	VG DTT/EF Density Zone 5	0	0	0	0
326	VG DTT/EF Density Zone 6	0	0	0	0
327	VG DTT/EF Density Zone 7	0	0	0	0
340	High Cap & Other - Switched	234,964	234,964	0	0
350	DS-1 SubCat - Switched	0	0	0	0
351	DS1 DTT Density Zone 1	0	0	0	0
352	DS1 DTT Density Zone 2	479,125	479,125	(0)	0
353	DS1 DTT Density Zone 3	479,125	479,125	0	0
354	DS1 DTT Density Zone 4				
355	DS1 DTT Density Zone 5	0	0	0	0
356	DS1 DTT Density Zone 6				
357	DS1 DTT Density Zone 7				
360	DS-3 SubCat - Switched	58,396	58,396	0	0
361	DS3 DTT Density Zone 1	0	0	0	0
362	DS3 DTT Density Zone 2	7,954,508	7,955,814	0	1,306
363	DS3 DTT Density Zone 3	8,116,319	8,116,319	0	0
364	DS3 DTT Density Zone 4	16,129,222	16,130,529	0	1,306
365	DS3 DTT Density Zone 5	16,129,222	16,130,529	0	1,306
366	DS3 DTT Density Zone 6				
367	DS3 DTT Density Zone 7	24,776,371	24,777,677	0	1,306
		895,228	895,228	0	0
		0.00525346	0.00525346	N/A	N/A

## EXG-1 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CC

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COMMON LINE Revenue Effect	
100	Depreciation Expense
110	Expense less Depreciation
120	Taxes less F.I.T.
130	Net Return
140	F.I.T.
150	Uncollectible Rev. & Other Adj.
160	Revenue Effects
TRAFFIC SENSITIVE Revenue Effect	
300	Depreciation Expense
310	Expense less Depreciation
320	Taxes less F.I.T.
330	Net Return
340	F.I.T.
350	Uncollectible Rev. & Other Adj.
360	Revenue Effects
TRUNKING Revenue Effect	
500	Depreciation Expense
510	Expense less Depreciation
520	Taxes less F.I.T.
530	Net Return
540	F.I.T.
550	Uncollectible Rev. & Other Adj.
560	Revenue Effects
INTEREXCHANGE Revenue Effect	
700	Depreciation Expense
710	Expense less Depreciation
720	Taxes less F.I.T.
730	Net Return
740	F.I.T.
750	Uncollectible Rev. & Other Adj.
760	Revenue Effects
SPECIAL Access Revenue Effect	
1300	Depreciation Expense
1310	Expense less Depreciation
1320	Taxes less F.I.T.
1330	Net Return
1340	F.I.T.
1350	Uncollectible Rev. & Other Adj.
1360	Revenue Effects

NOTE: (1) Total may not equal sum of charges  
(2) Display whole numbers.

## IND-1 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCT

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370 HC Other Sw Density Zone 1  
 371 HC Other Sw Density Zone 2  
 372 HC Other Sw Density Zone 3  
 373 HC Other Sw Density Zone 4  
 374 HC Other Sw Density Zone 5  
 375 HC Other Sw Density Zone 6  
 376 HC Other Sw Density Zone 7  
 380 Signalling Interconnection  
 381 SigIntCon Density Zone 1  
 382 SigIntCon Density Zone 2  
 383 SigIntCon Density Zone 3  
 384 SigIntCon Density Zone 4  
 385 SigIntCon Density Zone 5  
 386 SigIntCon Density Zone 6  
 387 SigIntCon Density Zone 7  
 499 Total Trunking  
     Interexchange Basket  
 600 Total Interexchange  
     Special Access Basket  
 720 VG/WATS, Met, Tgh - Special  
 721 VG Spec Density Zone 1  
 722 VG Spec Density Zone 2  
 723 VG Spec Density Zone 3  
 724 VG Spec Density Zone 4  
 725 VG Spec Density Zone 5  
 726 VG Spec Density Zone 6  
 727 VG Spec Density Zone 7  
 730 Audio & Video  
 731 Audio/Video Density Zone 1  
 732 Audio/Video Density Zone 2  
 733 Audio/Video Density Zone 3  
 734 Audio/Video Density Zone 4  
 735 Audio/Video Density Zone 5  
 736 Audio/Video Density Zone 6  
 737 Audio/Video Density Zone 7  
 740 High Cap & DDS - Special  
 750 DS-1 SubCat - Special  
 751 DS1 Spec Density Zone 1  
 752 DS1 Spec Density Zone 2  
 753 DS1 Spec Density Zone 3  
 754 DS1 Spec Density Zone 4  
 755 DS1 Spec Density Zone 5  
 756 DS1 Spec Density Zone 6  
 757 DS1 Spec Density Zone 7  
 760 DS-3 SubCat - Special  
 761 DS3 Spec Density Zone 1  
 762 DS3 Spec Density Zone 2  
 763 DS3 Spec Density Zone 3  
 764 DS3 Spec Density Zone 4  
 765 DS3 Spec Density Zone 5  
 766 DS3 Spec Density Zone 6  
 767 DS3 Spec Density Zone 7

## EXG-1 ANALYZE

Filing Date: 06/16/2011

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July 1, 2011 Access Charge TRP Filing (CCT

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## DESCRIPTION:

## COMMON LINE Revenue Effect

100 Depreciation Expense  
 110 Expense less Depreciation  
 120 Taxes less F.I.T.  
 130 Net Return  
 140 F.I.T.  
 150 Uncollectible Rev. & Other Adj.  
 160 Revenue Effects

## TRAFFIC SENSITIVE Revenue Effect

300 Depreciation Expense  
 310 Expense less Depreciation  
 320 Taxes less F.I.T.  
 330 Net Return  
 340 F.I.T.  
 350 Uncollectible Rev. & Other Adj.  
 360 Revenue Effects

## TRUNKING Revenue Effect

500 Depreciation Expense  
 510 Expense less Depreciation  
 520 Taxes less F.I.T.  
 530 Net Return  
 540 F.I.T.  
 550 Uncollectible Rev. & Other Adj.  
 560 Revenue Effects

## INTEREXCHANGE Revenue Effect

700 Depreciation Expense  
 710 Expense less Depreciation  
 720 Taxes less F.I.T.  
 730 Net Return  
 740 F.I.T.  
 750 Uncollectible Rev. & Other Adj.  
 760 Revenue Effects

## SPECIAL Access Revenue Effect

1300 Depreciation Expense  
 1310 Expense less Depreciation  
 1320 Taxes less F.I.T.  
 1330 Net Return  
 1340 F.I.T.  
 1350 Uncollectible Rev. & Other Adj.  
 1360 Revenue Effects

NOTE: (1) Total may not equal sum of cl  
 (2) Display whole numbers.

## IND-1 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCT

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770 DDS&Other Sp Density Zone  
 771 DDS&Other Sp Density Zone  
 772 DDS&Other Sp Density Zone  
 773 DDS&Other Sp Density Zone  
 774 DDS&Other Sp Density Zone  
 775 DDS&Other Sp Density Zone  
 776 DDS&Other Sp Density Zone  
 790 Wideband  
 791 WB Density Zone 1  
 792 WB Density Zone 2  
 793 WB Density Zone 3  
 794 WB Density Zone 4  
 795 WB Density Zone 5  
 796 WB Density Zone 6  
 797 WB Density Zone 7  
 899 Total Special Access

## EXG-2 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CC

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Common Line Basket  
 100 Total Common Line  
 Traffic Sensitive Basket  
 110 Local Switching  
 120 Information  
 130 Database Access  
 140 800 DB VertSvcs Sub-Cat  
 150 Billing Name and Address  
 154 Local Switching Trunk Ports  
 158 STP Port Terminations  
 159 TS Untargeted to Svc Bands  
 160 Total Traffic Sensitive  
 Trunking Basket  
 200 Interconnection Charge  
 210 Tandem SW Tprt (non-zone)  
 211 TST Density Zone 1  
 212 TST Density Zone 2  
 213 TST Density Zone 3  
 214 TST Density Zone 4  
 215 TST Density Zone 5  
 216 TST Density Zone 6  
 217 TST Density Zone 7  
 221 VG SW (non-zone)  
 241 VG DTT/EF Density Zone 1  
 242 VG DTT/EF Density Zone 2  
 243 VG DTT/EF Density Zone 3  
 244 VG DTT/EF Density Zone 4  
 245 VG DTT/EF Density Zone 5  
 246 VG DTT/EF Density Zone 6  
 247 VG DTT/EF Density Zone 7  
 300 High Cap & Other SW (non-zone)  
 310 DS-1 SUB-CAT (non-zone)  
 350 DS1 DTT Density Zone 1  
 360 DS1 DTT Density Zone 2  
 370 DS1 DTT Density Zone 3  
 372 DS1 DTT Density Zone 4  
 374 DS1 DTT Density Zone 5  
 376 DS1 DTT Density Zone 6  
 378 DS1 DTT Density Zone 7  
 410 DS-3 SUB-CAT (non-zone)  
 450 DS3 DTT Density Zone 1  
 460 DS3 DTT Density Zone 2  
 470 DS3 DTT Density Zone 3  
 472 DS3 DTT Density Zone 4  
 474 DS3 DTT Density Zone 5  
 476 DS3 DTT Density Zone 6  
 478 DS3 DTT Density Zone 7

EXG-2 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CC

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511	HC Other Density Zone 1
512	HC Other Density Zone 2
513	HC Other Density Zone 3
514	HC Other Density Zone 4
515	HC Other Density Zone 5
516	HC Other Density Zone 6
517	HC Other Density Zone 7
580	Signalling Interconnection (non-zone
581	SigIntCon Density Zone 1
582	SigIntCon Density Zone 2
583	SigIntCon Density Zone 3
584	SigIntCon Density Zone 4
585	SigIntCon Density Zone 5
586	SigIntCon Density Zone 6
587	SigIntCon Density Zone 7
589	TK Undesignated to Svc Bands
590	Total Trunking
	Interexchange Basket
600	Total Interexchange
	Special Access Basket
700	VG,MT,TGH SP (undesignated)
701	VG Spec Density Zone 1
702	VG Spec Density Zone 2
703	VG Spec Density Zone 3
704	VG Spec Density Zone 4
705	VG Spec Density Zone 5
706	VG Spec Density Zone 6
707	VG Spec Density Zone 7
710	Audio & Video (undesignated)
711	Audio/Video Density Zone 1
712	Audio/Video Density Zone 2
713	Audio/Video Density Zone 3
714	Audio/Video Density Zone 4
715	Audio/Video Density Zone 5
716	Audio/Video Density Zone 6
717	Audio/Video Density Zone 7
720	High Cap & DDS SP (undesignated)
730	DS-1 SubCat SP (undesignated)
731	DS1 Spec Density Zone 1
732	DS1 Spec Density Zone 2
733	DS1 Spec Density Zone 3
734	DS1 Spec Density Zone 4
735	DS1 Spec Density Zone 5
736	DS1 Spec Density Zone 6
737	DS1 Spec Density Zone 7



EXG-2 ANALYZE

Filing Date: 06/16/2011

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July 1, 2011 Access Charge TRP Filing (CC

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740	DS-3 SubCat SP (undesignated)
741	DS3 Spec Density Zone 1
742	DS3 Spec Density Zone 2
743	DS3 Spec Density Zone 3
744	DS3 Spec Density Zone 4
745	DS3 Spec Density Zone 5
746	DS3 Spec Density Zone 6
747	DS3 Spec Density Zone 7
750	DDS&Oth SP Density Zone 1
751	DDS&Oth SP Density Zone 2
752	DDS&Oth SP Density Zone 3
753	DDS&Oth SP Density Zone 4
754	DDS&Oth SP Density Zone 5
755	DDS&Oth SP Density Zone 6
756	DDS&Oth SP Density Zone 7
760	Wideband (undesignated)
761	WB Density Zone 1
762	WB Density Zone 2
763	WB Density Zone 3
764	WB Density Zone 4
765	WB Density Zone 5
766	WB Density Zone 6
767	WB Density Zone 7
770	SP Undesignated to Svc Bands
780	Total Special Access









Note: Enter the first Jurisdiction name or abbreviation in cell D15, the second Jurisdiction name or abbreviation in cell M15, etc.

COSAs with Jurisdictionally Separate SLCs, PICCs, and/  
For ILECs with mixed SLC/PICC/CCL pricing methods:

Jurisdiction Num

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RTE-1J

Filing Date: 06/16/2011

Filing Entity: CCTX

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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

CL ExogCosts (non-ATS Trgtn): enter \$ by juris or "Tota

Total





## RTE-1J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4

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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Per Minute Revenues					0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A



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Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4

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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

CL ExogCosts (non-ATS Trgtn): enter \$ by juris or "Tota

Total



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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Per Minute Revenues					0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

Note: Enter the Jurisdiction names or abbreviations on sheet B (RTEs), starting in cell D15. These will feed to this CAPs sheet.

COSAs with Jurisdictionally Separate SLCs, PICCs, and/or CCL should  
For ILECs with mixed SLC/PICC/CCL pricing methods:

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filii	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	1.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A



Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp;</b>						
800 MLB, PRI & Centrex PICC Cap	0.00	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	0	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
900 Premium Local Switching Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
<b>EU Pricing Decision</b>						
1100 Is Deaveraging of EUCL Rates Possible?	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	CAP1	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan

Manual Input of EUCL Rates - No PICC or MOU Rates

		Total Jurisdiction (a)
<b>Calculation of Maximum Recoverable Revenue</b>		
100	Maximum CMT Revenue	0
110	Total USAC Receipts	0
120	Mandated CCL and Voluntary Revenue Reductions	0
130	Maximum Recoverable Revenue	0
<b>Maximum Allowable EU Rates</b>		
200	Max. Allowable Primary Res, Lifeline, & SLB EU Rate	0.00
210	Max. Allowable NonPrimary Res & BRI ISDN EU Rate	0.00
220	Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	0.00
<b>Final EU Rates (Manually Input)</b>		
400	Final Primary Res, Lifeline, & SLB EU Rate	0.00
410	Final NonPrim Res & BRI ISDN EU Rate	0.00
420	Final MLB, PRI ISDN, & Centrex EU Rate	0.00
<b>Final EU Revenue</b>		
500	Final Total Primary Res & SLB & LifeLine EU Revenue	0
510	Final Total NonPrim Res & BRI ISDN EU Revenue	0
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
530	Final Total End User Revenue	0
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	0

Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowa</b>						
200 Total Local Exchange Lines	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
210 Unbundled Loop & Line Port Rate (State Approved)	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
220 Interstate UNE Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
230 Interstate UNE Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
270 Uniform Rate Adjustment Factor	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>						
300 Zone Average Revenue Per Line	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
310 Preliminary Minimum Deaveraged EU Charge	CAP1	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
340 Over Cap Revenues	CAP1	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
410 Final NonPrim Res & BRI ISDN EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
420 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
<b>Final EU Revenue</b>						
500 Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
510 Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
530 Final Total End User Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	CAP1	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

	Total Jurisdiction (a)
100 Maximum CMT Revenue	0
110 Total USAC Receipts	0
120 Mandated CCL and Voluntary Revenue Reductions	0
125 Pooling Revenues	0
130 Maximum Recoverable Revenue	0
200 Final Total Primary Res & SLB & LifeLine EU Revenue	0
210 Final Total NonPrim Res & BRI ISDN EU Revenue	0
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
300 Final Total EUCL Revenue	0
310 Final Total PICC Revenue	0
320 Final Total CCL Revenue	0
400 Final Total Recovered Revenue	0
500 Allowable Revenue Over-recovery/(Under-recovery)	0









Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filii	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	1.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Cer						
800 MLB, PRI & Centrex PICC Cap	0.00	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	0	N/A	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue						
900 Premium Local Switching Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	No	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	No	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	No	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	CAP1	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

		Total Jurisdiction (a)
<b>Calculation of Maximum Recoverable Revenue</b>		
100	Maximum CMT Revenue	CAP1
110	Total USAC Receipts	CAP1
120	Mandated CCL and Voluntary Revenue Reductions	CAP1
130	Maximum Recoverable Revenue	CAP1
<b>Maximum Allowable EU Rates</b>		
200	Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1
210	Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1
220	Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1
<b>Final EU Rates (Manually Input)</b>		
400	Final Primary Res, Lifeline, & SLB EU Rate	CAP1
410	Final NonPrim Res & BRI ISDN EU Rate	CAP1
420	Final MLB, PRI ISDN, & Centrex EU Rate	CAP1
<b>Final EU Revenue</b>		
500	Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1
510	Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1
530	Final Total End User Revenue	CAP1
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	CAP1

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable</b>						
200 Total Local Exchange Lines	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
210 Unbundled Loop & Line Port Rate (State Approved)	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
220 Interstate UNE Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
230 Interstate UNE Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
270 Uniform Rate Adjustment Factor	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>						
300 Zone Average Revenue Per Line	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
310 Preliminary Minimum Deaveraged EU Charge	CAP1	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
340 Over Cap Revenues	CAP1	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
410 Final NonPrim Res & BRI ISDN EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
420 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
<b>Final EU Revenue</b>						
500 Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
510 Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
530 Final Total End User Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	CAP1	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate						

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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A

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	Total (a)
100 Maximum CMT Revenue	0
110 Total USAC Receipts	0
120 Mandated CCL and Voluntary Revenue Reductions	0
125 Pooling Revenues	0
130 Maximum Recoverable Revenue	0
 200 Final Total Primary Res & SLB & LifeLine EU Revenue	 0
  210 Final Total NonPrim Res & BRI ISDN EU Revenue	  0
   220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	   0
     300 Final Total EUCL Revenue	     0
310 Final Total PICC Revenue	0
 320 Final Total CCL Revenue	 0
400 Final Total Recovered Revenue	0
500 Allowable Revenue Over-recovery/(Under-recovery)	0







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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filing)	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	0.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 <b>Remaining CMT Revenue/(CMT Over-recovery)</b>	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0.00	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex						
800 MLB, PRI & Centrex PICC Cap	Agg.Rate	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	Agg.Rate	N/A	N/A	N/A	N/A	N/A
820 <b>MLB, PRI &amp; Centrex PICC Target Rate</b>	Agg.Rate	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Agg.Rate	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
900 Premium Local Switching Rate (Dec. 31, 1997)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	Agg.Rate	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	Agg.Rate	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Agg.Rate	N/A	N/A	N/A	N/A	N/A
970 <b>Maximum CCL Terminating Rate</b>	Agg.Rate	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
995 <b>Total Maximum CCL Revenue</b>	Agg.Rate	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates		N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue		N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue		N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue		N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

**Calculation of Maximum Recoverable Revenue**

100 Maximum CMT Revenue  
110 Total USAC Receipts  
120 Mandated CCL and Voluntary Revenue Reductions  
130 Maximum Recoverable Revenue

**Maximum Allowable EU Rates**

200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate  
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate  
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate

Final EU Rates (Manually Input)

400	<b>Final Primary Res, Lifeline, &amp; SLB EU Rate</b>	ok
410	Final NonPrim Res & BRI ISDN EU Rate	ok
420	Final MLB, PRI ISDN, & Centrex EU Rate	ok

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Revenue  
510 Final Total NonPrim Res & BRI ISDN EU Revenue  
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue  
530 **Final Total End User Revenue**

600 Actual vs. Allowable Revenue: Over-recovery  
or (Under-recovery)

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue		N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts		N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions		N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue		N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable C</b>						
200 Total Local Exchange Lines						
210 Unbundled Loop & Line Port Rate (State Approved)	N/A					
220 Interstate UNE Rate	N/A					
230 Interstate UNE Revenues						
240 Maximum CMT Revenue (using Max CMT Rev/Line)		N/A	N/A	N/A	N/A	N/A
250 <b>Average Price Cap CMT Rev to be Recovered per Line</b>		N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone						
270 Uniform Rate Adjustment Factor		N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development						
300 Zone Average Revenue Per Line	N/A					
310 Preliminary Minimum Deaveraged EU Charge		N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)		N/A	N/A	N/A	N/A	N/A
330 <b>Study Area above CAP Benchmark Revenues</b>						
340 Over Cap Revenues		N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)						
360 <b>Minimum Deavgd PR, Lifeline, SLB EU Rate</b>		N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate		N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A					
410 Final NonPrim Res & BRI ISDN EU Rate	N/A					
420 <b>Final MLB, PRI ISDN, &amp; Centrex EU Rate</b>	N/A					
Final EU Revenue						
500 Final Total Primary Res & SLB & LifeLine EU Revenue						
510 Final Total NonPrim Res & BRI ISDN EU Revenue						
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue						
530 Final Total End User Revenue						
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)		N/A	N/A	N/A	N/A	N/A

## CAP-4J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A

## CAP-5J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan

Verification of Recovered CMT Revenue

Total  
(a)

100	Maximum CMT Revenue	0
110	Total USAC Receipts	0
120	Mandated CCL and Voluntary Revenue Reductions	0
125	Pooling Revenues	0
130	Maximum Recoverable Revenue	0

200 Final Total Primary Res & SLB & LifeLine EU Revenue

210 Final Total NonPrim Res & BRI ISDN EU Revenue

220 Final Total MLB, PRI ISDN, & Centrex EU Revenue

300	<b>Final Total EUCL Revenue</b>	0
310	Final Total PICC Revenue	Agg.Rate
320	Final Total CCL Revenue	Agg.Rate
400	Final Total Recovered Revenue	0
500	Allowable Revenue Over-recovery/(Under-recovery)	0 ok

## ANALYZER - Juris

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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COMMON LINE-----	LEC-----	FCC-----	Delta-----	Flag-----
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL			0.00	*
NonPrim Res & BRI ISDN EUCL			0.00	*
MLB & PRI ISDN EUCL			0.00	*
MLB & PRI ISDN PICC	0.00	Agg.Rate	0.00	*
Prem Orig per MOU: Common Line	0.00000000	Agg.Rate	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	Agg.Rate	0.00000000	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine		Prim Rates OK		
NonPrimary Res & BRI ISDN		Non Prim Rates OK		
MLB, PRI ISDN, & Centrex		MLB Rates OK		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates above Min		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates above Min		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates above Min		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates below Max		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates below Max		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates below Max		
Class of Service Checks:				
Zone A	PASS	Zone A OK		
Zone B	PASS	Zone B OK		
Zone C	PASS	Zone C OK		
Zone D	PASS	Zone D OK		
Other Zone	PASS	Other Zone OK		
Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	0		0	*
NonPrim Res & BRI ISDN EUCL (Sum)	0		0	*
MLB & PRI ISDN EUCL (Sum)	0		0	*
PICC Revenue	0	Agg.Rate	0	*
CCL Revenue	0	Agg.Rate	0	*
Total CMT Revenue	0	0	0	*
Allowable CMT Revenue	0	0	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*







## CAP-1J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filing)	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	0.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A

## CAP-1J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 <b>Remaining CMT Revenue/(CMT Over-recovery)</b>	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0.00	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex						
800 MLB, PRI & Centrex PICC Cap	0.00	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	0	N/A	N/A	N/A	N/A	N/A
820 <b>MLB, PRI &amp; Centrex PICC Target Rate</b>	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	0	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
900 Premium Local Switching Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
970 <b>Maximum CCL Terminating Rate</b>	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
995 <b>Total Maximum CCL Revenue</b>	0	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	No	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates		N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue		N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue		N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue		N/A	N/A	N/A	N/A	N/A

CAP-2J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

**Calculation of Maximum Recoverable Revenue**

100 Maximum CMT Revenue  
110 Total USAC Receipts  
120 Mandated CCL and Voluntary Revenue Reductions  
130 Maximum Recoverable Revenue

**Maximum Allowable EU Rates**

200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate  
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate  
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate

Final EU Rates (Manually Input)

400	<b>Final Primary Res, Lifeline, &amp; SLB EU Rate</b>	ok
410	Final NonPrim Res & BRI ISDN EU Rate	ok
420	Final MLB, PRI ISDN, & Centrex EU Rate	ok

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Revenue  
510 Final Total NonPrim Res & BRI ISDN EU Revenue  
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue  
530 **Final Total End User Revenue**

600 Actual vs. Allowable Revenue: Over-recovery  
or (Under-recovery)

## CAP-3J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue		N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts		N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions		N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue		N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable C</b>						
200 Total Local Exchange Lines						
210 Unbundled Loop & Line Port Rate (State Approved)	N/A					
220 Interstate UNE Rate	N/A					
230 Interstate UNE Revenues						
240 Maximum CMT Revenue (using Max CMT Rev/Line)		N/A	N/A	N/A	N/A	N/A
250 <b>Average Price Cap CMT Rev to be Recovered per Line</b>		N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone						
270 Uniform Rate Adjustment Factor		N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development						
300 Zone Average Revenue Per Line	N/A					
310 Preliminary Minimum Deaveraged EU Charge		N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)		N/A	N/A	N/A	N/A	N/A
330 <b>Study Area above CAP Benchmark Revenues</b>						
340 Over Cap Revenues		N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)						
360 <b>Minimum Deavgd PR, Lifeline, SLB EU Rate</b>		N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate		N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A					
410 Final NonPrim Res & BRI ISDN EU Rate	N/A					
420 <b>Final MLB, PRI ISDN, &amp; Centrex EU Rate</b>	N/A					
Final EU Revenue						
500 Final Total Primary Res & SLB & LifeLine EU Revenue						
510 Final Total NonPrim Res & BRI ISDN EU Revenue						
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue						
530 Final Total End User Revenue						
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)		N/A	N/A	N/A	N/A	N/A

## CAP-4J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A

## CAP-5J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan

Verification of Recovered CMT Revenue

Total  
(a)

100	Maximum CMT Revenue	0	
110	Total USAC Receipts	0	
120	Mandated CCL and Voluntary Revenue Reductions	0	
125	Pooling Revenues	0	
130	Maximum Recoverable Revenue	0	
200	Final Total Primary Res & SLB & LifeLine EU Revenue		
210	Final Total NonPrim Res & BRI ISDN EU Revenue		
220	Final Total MLB, PRI ISDN, & Centrex EU Revenue		
300	<b>Final Total EUCL Revenue</b>	0	
310	Final Total PICC Revenue	0	
320	Final Total CCL Revenue	0	
400	Final Total Recovered Revenue	0	
500	Allowable Revenue Over-recovery/(Under-recovery)	0	ok

## ANALYZER - Juris

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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COMMON LINE-----	LEC	FCC	Delta	Flag
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL			0.00	*
NonPrim Res & BRI ISDN EUCL			0.00	*
MLB & PRI ISDN EUCL			0.00	*
MLB & PRI ISDN PICC	0.00	0.00	0.00	*
Prem Orig per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine		Prim Rates OK		
NonPrimary Res & BRI ISDN		Non Prim Rates OK		
MLB, PRI ISDN, & Centrex		MLB Rates OK		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates above Min		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates above Min		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates above Min		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates below Max		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates below Max		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates below Max		
Class of Service Checks:				
Zone A	PASS	Zone A OK		
Zone B	PASS	Zone B OK		
Zone C	PASS	Zone C OK		
Zone D	PASS	Zone D OK		
Other Zone	PASS	Other Zone OK		
Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	0		0	*
NonPrim Res & BRI ISDN EUCL (Sum)	0		0	*
MLB & PRI ISDN EUCL (Sum)	0		0	*
PICC Revenue	0	0	0	*
CCL Revenue	0	0	0	*
Total CMT Revenue	0	0	0	*
Allowable CMT Revenue	0	0	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*



Filing Date (enter w/leading '):

Tariff Entity (4 character COSA code):

Transmittal Number (enter w/leading '):

Filing Name:

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column D

IND-1 chart, Page 1. Arrow right for next change and EXG-2 chart. Arrow right for next chart.

Page down 60 for next page.

To Print, Use Manual Compression = 63% and Landscape Mode.

## Price Cap Tariff Review Plan

## Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF SHARING / LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
<b>Common Line Basket</b>									
100 Total Common Line									
<b>Traffic Sensitive Basket</b>									
200 Local Switching	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
210 Information									
220 Database Access	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
230 800 DB VertSvcs Sub-Cat	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
240 Billing Name and Address	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
250 Local Switching Trunk Ports	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
260 STP Port Terminations	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
299 Total Traffic Sensitive	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
<b>Trunking Basket</b>	0	1,110	0	0	0	0	0	57,406	0
300 Interconnection Charge									
310 Tandem Switched Transport <b>Effect</b>									
311 TST Density Zone 1	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
312 TST Density Zone 2	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
313 TST Density Zone 3	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
314 TST Density Zone 4	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
315 TST Density Zone 5	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
316 TST Density Zone 6	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
317 TST Density Zone 7	0	0	0	0	0	0	0	0	0
320 VoiceGrade - Switched									
321 VG DTT/EF Density Zone 1									
322 VG DTT/EF Density Zone 2	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
323 VG DTT/EF Density Zone 3	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
324 VG DTT/EF Density Zone 4	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
325 VG DTT/EF Density Zone 5	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
326 VG DTT/EF Density Zone 6	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
327 VG DTT/EF Density Zone 7	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
340 High Cap & Other - Switched	0	0	0	0	0	0	0	0	0
350 DS-1 SubCat - Switched									
351 DS1 DTT Density Zone 1 <b>ct</b>									
352 DS1 DTT Density Zone 2	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
353 DS1 DTT Density Zone 3	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
354 DS1 DTT Density Zone 4	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
355 DS1 DTT Density Zone 5	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
356 DS1 DTT Density Zone 6	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
357 DS1 DTT Density Zone 7	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
360 DS-3 SubCat - Switched	0	0	0	0	0	0	0	0	0
361 DS3 DTT Density Zone 1									
362 DS3 DTT Density Zone 2									
363 DS3 DTT Density Zone 3	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
364 DS3 DTT Density Zone 4	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
365 DS3 DTT Density Zone 5	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
366 DS3 DTT Density Zone 6	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
367 DS3 DTT Density Zone 7	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
	0	25	0	0	0	0	0	1,278	0

:changes due to interactive effects.

370	HC Other Sw Density Zone 1	NANPA	TBNP								
371	HC Other Sw Density Zone 2										
372	HC Other Sw Density Zone 3	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
373	HC Other Sw Density Zone 4										
374	HC Other Sw Density Zone 5	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
375	HC Other Sw Density Zone 6										
376	HC Other Sw Density Zone 7	0	0	0	0	0	0	0	0	0	N/A
380	Signalling Interconnection	0	0	0	0	0	0	0	0	0	N/A
381	SigIntCon Density Zone 1	0	0	0	0	0	0	0	0	0	N/A
382	SigIntCon Density Zone 2	0	0	0	0	0	0	0	0	0	N/A
383	SigIntCon Density Zone 3	0	0	0	0	0	0	0	0	0	N/A
384	SigIntCon Density Zone 4	0	0	0	0	0	0	0	0	0	N/A
385	SigIntCon Density Zone 5	153	0	0	0	0	0	0	0	0	58,669
386	SigIntCon Density Zone 6										
387	SigIntCon Density Zone 7	ffect									
499	Total Trunking	0	0	0	0	0	0	0	0	0	N/A
	Interexchange Basket	0	0	0	0	0	0	0	0	0	N/A
600	Total Interexchange	0	0	0	0	0	0	0	0	0	N/A
	Special Access Basket	0	0	0	0	0	0	0	0	0	N/A
720	VG/WATS,Met,Tgh - Special	0	0	0	0	0	0	0	0	0	N/A
721	VG Spec Density Zone 1	0	0	0	0	0	0	0	0	0	N/A
722	VG Spec Density Zone 2	0	0	0	0	0	0	0	0	0	0
723	VG Spec Density Zone 3										
724	VG Spec Density Zone 4										
725	VG Spec Density Zone 5	0	0	0	0	0	0	0	0	0	N/A
726	VG Spec Density Zone 6	0	0	0	0	0	0	0	0	0	N/A
727	VG Spec Density Zone 7	0	0	0	0	0	0	0	0	0	N/A
730	Audio & Video	0	0	0	0	0	0	0	0	0	N/A
731	Audio/Video Density Zone 1	0	0	0	0	0	0	0	0	0	N/A
732	Audio/Video Density Zone 2	0	0	0	0	0	0	0	0	0	N/A
733	Audio/Video Density Zone 3	0	0	0	0	0	0	0	0	0	0
734	Audio/Video Density Zone 4										
735	Audio/Video Density Zone 5	ct									
736	Audio/Video Density Zone 6	0	0	0	0	0	0	0	0	0	N/A
737	Audio/Video Density Zone 7	0	0	0	0	0	0	0	0	0	N/A
740	High Cap & DDS - Special	0	0	0	0	0	0	0	0	0	N/A
750	DS-1 SubCat - Special	0	0	0	0	0	0	0	0	0	N/A
751	DS1 Spec Density Zone 1	0	0	0	0	0	0	0	0	0	N/A
752	DS1 Spec Density Zone 2	0	0	0	0	0	0	0	0	0	N/A
753	DS1 Spec Density Zone 3	0	0	0	0	0	0	0	0	0	0
754	DS1 Spec Density Zone 4										
755	DS1 Spec Density Zone 5										
756	DS1 Spec Density Zone 6	0	0	0	0	0	0	0	0	0	N/A
757	DS1 Spec Density Zone 7	0	0	0	0	0	0	0	0	0	N/A
760	DS-3 SubCat - Special	0	0	0	0	0	0	0	0	0	N/A
761	DS3 Spec Density Zone 1	0	0	0	0	0	0	0	0	0	N/A
762	DS3 Spec Density Zone 2	0	0	0	0	0	0	0	0	0	N/A
763	DS3 Spec Density Zone 3	0	0	0	0	0	0	0	0	0	N/A
764	DS3 Spec Density Zone 4	3	0	0	0	0	0	0	0	0	1,306
765	DS3 Spec Density Zone 5										
766	DS3 Spec Density Zone 6	:changes due to interactive effects.									
767	DS3 Spec Density Zone 7										

Filing Date: 06/16/11  
Filing Entity: Consolidated Communications of Texas Company  
Transmittal Number: 32  
July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)  
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## Price Cap Tariff Review Plan

### Net Exogenous Cost Shifts

[illegible]

(CCTXAN11.wk4)

## Price Cap Tariff Review Plan

### Net Exogenous Cost Shifts

[illegible]

Communications of Texas Company

(CCTXAN11.wk4)

Price Cap Tariff Review Plan  
Net Exogenous Cost Shifts

<u>ATS Targeting</u>	<u>Other Exog</u>	<u>Total</u>
(a)	(b)	(c)
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	0	0
N/A	1,306	1,306
N/A	1,306	1,306





























IND-1 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

ERR

July 1, 2011 Access Charge TRP Filing (CCTTXAN11.wk4)

Page 1 of 3

Price Cap Tariff Review Plan

Exogenous Cost Changes

		SALE OF	REGULA-	EXCESS	ITC	REMOVAL OF	TRUEUP PRIOR	CURRENT	TELECOMM.	
		EXCHANGES	TORY	DEFERRED	AMORTIZ.	LOW END	SHARING /	LOW END	RELAY	REG/NON-REG
			FEES	TAXES		ADJUSTMENT	LOW END	ADJUSTMENT	SERVICES	
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
100	Common Line Basket									
	Total Common Line									
	Traffic Sensitive Basket									
200	Local Switching									
210	Information									
220	Database Access									
230	800 DB VertSvcs Sub-Cat									
240	Billing Name and Address									
250	Local Switching Trunk Ports									
260	STP Port Terminations									
299	Total Traffic Sensitive									
	Trunking Basket	0	1,110	0	0	0	0	0	57,406	0
300	Interconnection Charge									
310	Tandem Switched Transport									
311	TST Density Zone 1									
312	TST Density Zone 2									
313	TST Density Zone 3									
314	TST Density Zone 4									
315	TST Density Zone 5									
316	TST Density Zone 6									
317	TST Density Zone 7	0	0	0	0	0	0	0	0	0
320	VoiceGrade - Switched									
321	VG DTT/EF Density Zone 1									
322	VG DTT/EF Density Zone 2									
323	VG DTT/EF Density Zone 3									
324	VG DTT/EF Density Zone 4									
325	VG DTT/EF Density Zone 5									
326	VG DTT/EF Density Zone 6									
327	VG DTT/EF Density Zone 7									
340	High Cap & Other - Switched	0	0	0	0	0	0	0	0	0
350	DS-1 SubCat - Switched									
351	DS1 DTT Density Zone 1									
352	DS1 DTT Density Zone 2									
353	DS1 DTT Density Zone 3									
354	DS1 DTT Density Zone 4									
355	DS1 DTT Density Zone 5									
356	DS1 DTT Density Zone 6									
357	DS1 DTT Density Zone 7									
360	DS-3 SubCat - Switched	0	0	0	0	0	0	0	0	0
361	DS3 DTT Density Zone 1									
362	DS3 DTT Density Zone 2									
363	DS3 DTT Density Zone 3									
364	DS3 DTT Density Zone 4									
365	DS3 DTT Density Zone 5									
366	DS3 DTT Density Zone 6									
367	DS3 DTT Density Zone 7									
		0	25	0	0	0	0	0	1,278	0

inges due to interactive effects.

Filing Date: 06/16/2011  
Filing Entity: CCTX  
ERR

July 1, 2011 Access Charge TRP Filing (CCT:TXAN11.wk4)  
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## Price Cap Tariff Review Plan

### Exogenous Cost Changes

[illegible]

Filing Date: 06/16/2011  
Filing Entity: CCTX  
ERR

## Price Cap Tariff Review Plan

### Net Exogenous Cost Shifts

TXAN11.wk4)

## Price Cap Tariff Review Plan

### Net Exogenous Cost Shifts

[illegible]

.TXAN11.wk4)

Price Cap Tariff Review Plan  
Net Exogenous Cost Shifts

ATS Targeting (a)	Other Exog (b)	Total (c)	from EXG1
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	0	0	N/A
N/A	1,306	1,306	N/A
N/A	1,306	1,306	1,306











Note: Enter the first Jurisdiction name or abbreviation in cell D15, the second Jurisdiction name or abbreviation in cell M15, etc.

COSAs with Jurisdictionally Separate SLCs, PICCs, and/  
For ILECs with mixed SLC/PICC/CCL pricing methods:

Jurisdiction Num

5

RTE-1J

Filing Date: 06/16/2011

Filing Entity: CCTX

ERR

July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4

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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

CL ExogCosts (non-ATS Trgtn): enter \$ by juris or "Tota

Total



## RTE-1J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

ERR

July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4

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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Per Minute Revenues					0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A





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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

CL ExogCosts (non-ATS Trgtn): enter \$ by juris or "Tota

Total



## RTE-1J ANALYZE

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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Per Minute Revenues					0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

Note: Enter the Jurisdiction names or abbreviations on sheet B (RTEs), starting in cell D15. These will feed to this CAPs sheet.

COSAs with Jurisdictionally Separate SLCs, PICCs, and/or CCL should  
For ILECs with mixed SLC/PICC/CCL pricing methods:

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filii	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	1.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp;</b>						
800 MLB, PRI & Centrex PICC Cap	0.00	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	0	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
900 Premium Local Switching Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
<b>EU Pricing Decision</b>						
1100 Is Deaveraging of EUCL Rates Possible?	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	CAP1	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

	Total Jurisdiction (a)
<b>Calculation of Maximum Recoverable Revenue</b>	
100 Maximum CMT Revenue	0
110 Total USAC Receipts	0
120 Mandated CCL and Voluntary Revenue Reductions	0
130 Maximum Recoverable Revenue	0
<b>Maximum Allowable EU Rates</b>	
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	0.00
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	0.00
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	0.00
<b>Final EU Rates (Manually Input)</b>	
400 Final Primary Res, Lifeline, & SLB EU Rate	0.00
410 Final NonPrim Res & BRI ISDN EU Rate	0.00
420 Final MLB, PRI ISDN, & Centrex EU Rate	0.00
<b>Final EU Revenue</b>	
500 Final Total Primary Res & SLB & LifeLine EU Revenue	0
510 Final Total NonPrim Res & BRI ISDN EU Revenue	0
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
530 Final Total End User Revenue	0
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	0



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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable</b>						
200 Total Local Exchange Lines	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
210 Unbundled Loop & Line Port Rate (State Approved)	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
220 Interstate UNE Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
230 Interstate UNE Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
270 Uniform Rate Adjustment Factor	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>						
300 Zone Average Revenue Per Line	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
310 Preliminary Minimum Deaveraged EU Charge	CAP1	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
340 Over Cap Revenues	CAP1	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
410 Final NonPrim Res & BRI ISDN EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
420 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
<b>Final EU Revenue</b>						
500 Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
510 Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
530 Final Total End User Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	CAP1	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

	Total Jurisdiction (a)
100 Maximum CMT Revenue	0
110 Total USAC Receipts	0
120 Mandated CCL and Voluntary Revenue Reductions	0
125 Pooling Revenues	0
130 Maximum Recoverable Revenue	0
200 Final Total Primary Res & SLB & LifeLine EU Revenue	0
210 Final Total NonPrim Res & BRI ISDN EU Revenue	0
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
300 Final Total EUCL Revenue	0
310 Final Total PICC Revenue	0
320 Final Total CCL Revenue	0
400 Final Total Recovered Revenue	0
500 Allowable Revenue Over-recovery/(Under-recovery)	0







CAP-1J

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filii	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	1.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Cer						
800 MLB, PRI & Centrex PICC Cap	0.00	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	0	N/A	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue						
900 Premium Local Switching Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	No	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	No	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	No	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	CAP1	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A



CAP-2J

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

		Total Jurisdiction (a)
<b>Calculation of Maximum Recoverable Revenue</b>		
100	Maximum CMT Revenue	CAP1
110	Total USAC Receipts	CAP1
120	Mandated CCL and Voluntary Revenue Reductions	CAP1
130	Maximum Recoverable Revenue	CAP1
<b>Maximum Allowable EU Rates</b>		
200	Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1
210	Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1
220	Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1
<b>Final EU Rates (Manually Input)</b>		
400	Final Primary Res, Lifeline, & SLB EU Rate	CAP1
410	Final NonPrim Res & BRI ISDN EU Rate	CAP1
420	Final MLB, PRI ISDN, & Centrex EU Rate	CAP1
<b>Final EU Revenue</b>		
500	Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1
510	Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1
530	Final Total End User Revenue	CAP1
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	CAP1

CAP-3J

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable</b>						
200 Total Local Exchange Lines	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
210 Unbundled Loop & Line Port Rate (State Approved)	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
220 Interstate UNE Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
230 Interstate UNE Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
270 Uniform Rate Adjustment Factor	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>						
300 Zone Average Revenue Per Line	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
310 Preliminary Minimum Deaveraged EU Charge	CAP1	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
340 Over Cap Revenues	CAP1	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
410 Final NonPrim Res & BRI ISDN EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
420 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
<b>Final EU Revenue</b>						
500 Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
510 Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
530 Final Total End User Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	CAP1	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate						

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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A

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	Total (a)
100 Maximum CMT Revenue	0
110 Total USAC Receipts	0
120 Mandated CCL and Voluntary Revenue Reductions	0
125 Pooling Revenues	0
130 Maximum Recoverable Revenue	0
200 Final Total Primary Res & SLB & LifeLine EU Revenue	0
210 Final Total NonPrim Res & BRI ISDN EU Revenue	0
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
300 Final Total EUCL Revenue	0
310 Final Total PICC Revenue	0
320 Final Total CCL Revenue	0
400 Final Total Recovered Revenue	0
500 Allowable Revenue Over-recovery/(Under-recovery)	0





## CAP-1J ANALYZE

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filing)	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	0.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 <b>Remaining CMT Revenue/(CMT Over-recovery)</b>	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0.00	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex						
800 MLB, PRI & Centrex PICC Cap	Agg.Rate	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	Agg.Rate	N/A	N/A	N/A	N/A	N/A
820 <b>MLB, PRI &amp; Centrex PICC Target Rate</b>	Agg.Rate	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Agg.Rate	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
900 Premium Local Switching Rate (Dec. 31, 1997)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	Agg.Rate	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	Agg.Rate	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Agg.Rate	N/A	N/A	N/A	N/A	N/A
970 <b>Maximum CCL Terminating Rate</b>	Agg.Rate	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
995 <b>Total Maximum CCL Revenue</b>	Agg.Rate	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates		N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue		N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue		N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue		N/A	N/A	N/A	N/A	N/A



CAP-2J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

**Calculation of Maximum Recoverable Revenue**

100 Maximum CMT Revenue  
110 Total USAC Receipts  
120 Mandated CCL and Voluntary Revenue Reductions  
130 Maximum Recoverable Revenue

**Maximum Allowable EU Rates**

200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate  
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate  
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate

Final EU Rates (Manually Input)

400 **Final Primary Res, Lifeline, & SLB EU Rate** ok  
410 Final NonPrim Res & BRI ISDN EU Rate ok  
420 Final MLB, PRI ISDN, & Centrex EU Rate ok

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Revenue  
510 Final Total NonPrim Res & BRI ISDN EU Revenue  
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue  
530 **Final Total End User Revenue**

600 Actual vs. Allowable Revenue: Over-recovery  
or (Under-recovery)

## CAP-3J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue		N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts		N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions		N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue		N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable C</b>						
200 Total Local Exchange Lines						
210 Unbundled Loop & Line Port Rate (State Approved)	N/A					
220 Interstate UNE Rate	N/A					
230 Interstate UNE Revenues						
240 Maximum CMT Revenue (using Max CMT Rev/Line)		N/A	N/A	N/A	N/A	N/A
250 <b>Average Price Cap CMT Rev to be Recovered per Line</b>		N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone						
270 Uniform Rate Adjustment Factor		N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development						
300 Zone Average Revenue Per Line	N/A					
310 Preliminary Minimum Deaveraged EU Charge		N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)		N/A	N/A	N/A	N/A	N/A
330 <b>Study Area above CAP Benchmark Revenues</b>						
340 Over Cap Revenues		N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)						
360 <b>Minimum Deavgd PR, Lifeline, SLB EU Rate</b>		N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate		N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A					
410 Final NonPrim Res & BRI ISDN EU Rate	N/A					
420 <b>Final MLB, PRI ISDN, &amp; Centrex EU Rate</b>	N/A					
Final EU Revenue						
500 Final Total Primary Res & SLB & LifeLine EU Revenue						
510 Final Total NonPrim Res & BRI ISDN EU Revenue						
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue						
530 Final Total End User Revenue						
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)		N/A	N/A	N/A	N/A	N/A

## CAP-4J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A

## CAP-5J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan

Verification of Recovered CMT Revenue

Total  
(a)

100	Maximum CMT Revenue	0
110	Total USAC Receipts	0
120	Mandated CCL and Voluntary Revenue Reductions	0
125	Pooling Revenues	0
130	Maximum Recoverable Revenue	0

200 Final Total Primary Res &amp; SLB &amp; LifeLine EU Revenue

210 Final Total NonPrim Res &amp; BRI ISDN EU Revenue

220 Final Total MLB, PRI ISDN, &amp; Centrex EU Revenue

300 **Final Total EUCL Revenue** 0

310 Final Total PICC Revenue Agg.Rate

320 Final Total CCL Revenue Agg.Rate

400 Final Total Recovered Revenue 0

500 Allowable Revenue Over-recovery/(Under-recovery) 0 ok

## ANALYZER - Juris

Filing Date: 06/16/2011

Filing Entity: CCTX

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COMMON LINE-----	LEC	FCC	Delta	Flag
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL			0.00	*
NonPrim Res & BRI ISDN EUCL			0.00	*
MLB & PRI ISDN EUCL			0.00	*
MLB & PRI ISDN PICC	0.00	Agg.Rate	0.00	*
Prem Orig per MOU: Common Line	0.00000000	Agg.Rate	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	Agg.Rate	0.00000000	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine		Prim Rates OK		
NonPrimary Res & BRI ISDN		Non Prim Rates OK		
MLB, PRI ISDN, & Centrex		MLB Rates OK		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates above Min		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates above Min		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates above Min		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates below Max		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates below Max		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates below Max		
Class of Service Checks:				
Zone A	PASS	Zone A OK		
Zone B	PASS	Zone B OK		
Zone C	PASS	Zone C OK		
Zone D	PASS	Zone D OK		
Other Zone	PASS	Other Zone OK		
Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	0		0	*
NonPrim Res & BRI ISDN EUCL (Sum)	0		0	*
MLB & PRI ISDN EUCL (Sum)	0		0	*
PICC Revenue	0	Agg.Rate	0	*
CCL Revenue	0	Agg.Rate	0	*
Total CMT Revenue	0	0	0	*
Allowable CMT Revenue	0	0	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*





## CAP-1J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filing)	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	0.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A



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Filing Date: 06/16/2011

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 <b>Remaining CMT Revenue/(CMT Over-recovery)</b>	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0.00	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex						
800 MLB, PRI & Centrex PICC Cap	0.00	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	0	N/A	N/A	N/A	N/A	N/A
820 <b>MLB, PRI &amp; Centrex PICC Target Rate</b>	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	0	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
900 Premium Local Switching Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
970 <b>Maximum CCL Terminating Rate</b>	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
995 <b>Total Maximum CCL Revenue</b>	0	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	No	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates		N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue		N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue		N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue		N/A	N/A	N/A	N/A	N/A

CAP-2J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

**Calculation of Maximum Recoverable Revenue**

100 Maximum CMT Revenue  
110 Total USAC Receipts  
120 Mandated CCL and Voluntary Revenue Reductions  
130 Maximum Recoverable Revenue

**Maximum Allowable EU Rates**

200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate  
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate  
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate

Final EU Rates (Manually Input)

400	<b>Final Primary Res, Lifeline, &amp; SLB EU Rate</b>	ok
410	Final NonPrim Res & BRI ISDN EU Rate	ok
420	Final MLB, PRI ISDN, & Centrex EU Rate	ok

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Revenue  
510 Final Total NonPrim Res & BRI ISDN EU Revenue  
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue  
530 **Final Total End User Revenue**

600 Actual vs. Allowable Revenue: Over-recovery  
or (Under-recovery)

## CAP-3J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue		N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts		N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions		N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue		N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable C</b>						
200 Total Local Exchange Lines						
210 Unbundled Loop & Line Port Rate (State Approved)	N/A					
220 Interstate UNE Rate	N/A					
230 Interstate UNE Revenues						
240 Maximum CMT Revenue (using Max CMT Rev/Line)		N/A	N/A	N/A	N/A	N/A
250 <b>Average Price Cap CMT Rev to be Recovered per Line</b>		N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone						
270 Uniform Rate Adjustment Factor		N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development						
300 Zone Average Revenue Per Line	N/A					
310 Preliminary Minimum Deaveraged EU Charge		N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)		N/A	N/A	N/A	N/A	N/A
330 <b>Study Area above CAP Benchmark Revenues</b>						
340 Over Cap Revenues		N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)						
360 <b>Minimum Deavgd PR, Lifeline, SLB EU Rate</b>		N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate		N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A					
410 Final NonPrim Res & BRI ISDN EU Rate	N/A					
420 <b>Final MLB, PRI ISDN, &amp; Centrex EU Rate</b>	N/A					
Final EU Revenue						
500 Final Total Primary Res & SLB & LifeLine EU Revenue						
510 Final Total NonPrim Res & BRI ISDN EU Revenue						
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue						
530 Final Total End User Revenue						
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)		N/A	N/A	N/A	N/A	N/A

## CAP-4J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A

## CAP-5J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

ERR

July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan

Verification of Recovered CMT Revenue

	Total (a)	
100 Maximum CMT Revenue	0	
110 Total USAC Receipts	0	
120 Mandated CCL and Voluntary Revenue Reductions	0	
125 Pooling Revenues	0	
130 Maximum Recoverable Revenue	0	
200 Final Total Primary Res & SLB & LifeLine EU Revenue		
210 Final Total NonPrim Res & BRI ISDN EU Revenue		
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue		
300 <b>Final Total EUCL Revenue</b>	0	
310 Final Total PICC Revenue	0	
320 Final Total CCL Revenue	0	
400 Final Total Recovered Revenue	0	
500 Allowable Revenue Over-recovery/(Under-recovery)	0	ok

## ANALYZER - Juris

Filing Date: 06/16/2011

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COMMON LINE-----	LEC	FCC	Delta	Flag
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL			0.00	*
NonPrim Res & BRI ISDN EUCL			0.00	*
MLB & PRI ISDN EUCL			0.00	*
MLB & PRI ISDN PICC	0.00	0.00	0.00	*
Prem Orig per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine		Prim Rates OK		
NonPrimary Res & BRI ISDN		Non Prim Rates OK		
MLB, PRI ISDN, & Centrex		MLB Rates OK		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates above Min		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates above Min		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates above Min		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates below Max		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates below Max		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates below Max		
Class of Service Checks:				
Zone A	PASS	Zone A OK		
Zone B	PASS	Zone B OK		
Zone C	PASS	Zone C OK		
Zone D	PASS	Zone D OK		
Other Zone	PASS	Other Zone OK		
Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	0		0	*
NonPrim Res & BRI ISDN EUCL (Sum)	0		0	*
MLB & PRI ISDN EUCL (Sum)	0		0	*
PICC Revenue	0	0	0	*
CCL Revenue	0	0	0	*
Total CMT Revenue	0	0	0	*
Allowable CMT Revenue	0	0	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*

Filing Date (enter w/leading '):

Tariff Entity (4 character COSA code):

Transmittal Number (enter w/leading '):

Filing Name:

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column D

IND-1 chart, Page 1. Arrow right for next chart

Page down 60 for next page.

To Print, Use Manual Compression = 63% and

RTE-1 chart, Pages 1-13. Arrow right for Pages 14-26

Page down 60 for next page

To Print, Use Manual Compression = 63% and Landscape Mode

IND-1

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RTE-1

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Filing Entity: Consolidated Communications of Texas Company

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Price Cap Tariff Review Plan  
Common Line Basket

<u>Common Line Basket</u>		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
100	Total Common Line				
<u>Traffic Sensitive Basket</u>					
200	Local Switching				
210	Information	End User Common Line (EUCL)	(A)	(B)	(C)
220	Database Access	No Zone or Zone A:			(D)
230	800 DB VertSvcs Sub-Cat	102 Primary Res, Single Line Bus, Lifeline EUCL (1)	691,868	6.50000000	6.50000000
240	Billing Name and Address	104 NonPrimary Residence & BRI ISDN EUCL (1)	37,971	6.50000000	6.50000000
250	Local Switching Trunk Ports	106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	318,253	9.20000000	9.20000000
260	STP Port Terminations	108 Special Access Surcharge	0	0.00000000	0.00000000
299	Total Traffic Sensitive	109 Other EUCL	N/A	N/A	N/A
<u>Trunking Basket</u>					
300	Interconnection Charge	Zone B:			
310	Tandem Switched Transport	112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000
311	TST Density Zone 1	114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000
312	TST Density Zone 2	116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000
313	TST Density Zone 3	Zone C:			
314	TST Density Zone 4	122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000
315	TST Density Zone 5	124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000
316	TST Density Zone 6	126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000
317	TST Density Zone 7	Zone D:			
320	VoiceGrade - Switched	132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000
321	VG DTT/EF Density Zone 1	134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000
322	VG DTT/EF Density Zone 2	136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000
323	VG DTT/EF Density Zone 3	Zone - Other:			
324	VG DTT/EF Density Zone 4	142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000
325	VG DTT/EF Density Zone 5	144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000
326	VG DTT/EF Density Zone 6	146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000
327	VG DTT/EF Density Zone 7	Presubscribed Interexchange Carrier Charge (PICC)			
340	High Cap & Other - Switched		0	0.00000000	0.00000000
350	DS-1 SubCat - Switched		0	0.00000000	0.00000000
351	DS1 DTT Density Zone 1		0	0.00000000	0.00000000
352	DS1 DTT Density Zone 2		0	0.00000000	0.00000000
353	DS1 DTT Density Zone 3		0	0.00000000	0.00000000
354	DS1 DTT Density Zone 4		0	0.00000000	0.00000000
355	DS1 DTT Density Zone 5	155 Multiline Business & PRI ISDN PICC (1)	0	0.00000000	0.00000000
356	DS1 DTT Density Zone 6	157 Business Centrex PICC	0	N/A	N/A
357	DS1 DTT Density Zone 7				
360	DS-3 SubCat - Switched	Carrier Common Line			
361	DS3 DTT Density Zone 1	161 Terminating CCL Prem.	130,911,179	0.00000000	0.00000000
362	DS3 DTT Density Zone 2	163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000
363	DS3 DTT Density Zone 3	165 Originating CCL Prem.	28,796,088	0.00000000	0.00000000
364	DS3 DTT Density Zone 4	167 Originating CCL Non-Prem.	0	0.00000000	0.00000000
365	DS3 DTT Density Zone 5				
366	DS3 DTT Density Zone 6				
367	DS3 DTT Density Zone 7				
		180 Other Common Line	N/A	N/A	N/A
		185 USAC Receipts	1,048,092	0.00000000	0.00000000
		190 Total Basket	N/A	N/A	N/A

(1) May be a composite rate



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Price Cap Tariff Review Plan  
Traffic Sensitive Basket

370	HC Other Sw Density Zone 1			BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
371	HC Other Sw Density Zone 2						
372	HC Other Sw Density Zone 3						
373	HC Other Sw Density Zone 4						
374	HC Other Sw Density Zone 5						
375	HC Other Sw Density Zone 6						
376	HC Other Sw Density Zone 7			(A)	(B)	(C)	(D)
380	Signalling Interconnection		Local Switching Service Category				
381	SigIntCon Density Zone 1						
382	SigIntCon Density Zone 2	200	Premium Switching LS1 FG	0	0.00000000	0.00000000	0.00000000
383	SigIntCon Density Zone 3	210	Premium Switching LS2 FG	159,682,575	0.00172400	0.00172400	0.00172400
384	SigIntCon Density Zone 4	220	Non-Premium Switching FG	0	0.00000000	0.00000000	0.00000000
385	SigIntCon Density Zone 5	230	Premium Switching LS1 BSA	0	0.00000000	0.00000000	0.00000000
386	SigIntCon Density Zone 6	240	Premium Switching LS2 BSA	0	0.00000000	0.00000000	0.00000000
387	SigIntCon Density Zone 7	250	Non-Premium Switching BSA	0	0.00000000	0.00000000	0.00000000
499	Total Trunking	260	Premium Switching LS1 FG - Recast	0	0.00000000	0.00000000	0.00000000
	<u>Interexchange Basket</u>	270	Premium Switching LS2 FG - Recast	0	0.00000000	0.00000000	0.00000000
600	Total Interexchange	280	Non-Premium Switching FG - Recast	0	0.00000000	0.00000000	0.00000000
	<u>Special Access Basket</u>						
720	VG/WATS, Met, Tgh - Special	300	Other ONA	N/A	N/A	N/A	N/A
721	VG Spec Density Zone 1	310	Other ONA - Recast FG	N/A	N/A	N/A	N/A
722	VG Spec Density Zone 2	320	Other Switching - ATS-Related	N/A	N/A	N/A	N/A
723	VG Spec Density Zone 3	330	Other Switching - Non-ATS-Related	N/A	N/A	N/A	N/A
724	VG Spec Density Zone 4						
725	VG Spec Density Zone 5	380	Total LS Service Category	N/A	N/A	N/A	N/A
726	VG Spec Density Zone 6						
727	VG Spec Density Zone 7	385	LS SBI	N/A	N/A	N/A	N/A
730	Audio & Video	390	LS Upper SBI Limit	N/A	N/A	N/A	N/A
731	Audio/Video Density Zone 1						
732	Audio/Video Density Zone 2						
733	Audio/Video Density Zone 3		Information Service Category				
734	Audio/Video Density Zone 4						
735	Audio/Video Density Zone 5	400	Information - Per MSG.	0	0.00000000	0.00000000	0.00000000
736	Audio/Video Density Zone 6	410	Info-Premium Surcharge	1,597,018	0.08069400	0.08069400	0.08069400
737	Audio/Video Density Zone 7	420	Info-Non-Premium Surcharge	0	0.00000000	0.00000000	0.00000000
740	High Cap & DDS - Special	430	Information-Other	N/A	N/A	N/A	N/A
750	DS-1 SubCat - Special						
751	DS1 Spec Density Zone 1	480	Total Info Service Category	N/A	N/A	N/A	N/A
752	DS1 Spec Density Zone 2						
753	DS1 Spec Density Zone 3	485	Info SBI	N/A	N/A	N/A	N/A
754	DS1 Spec Density Zone 4	490	Info Upper SBI Limit	N/A	N/A	N/A	N/A
755	DS1 Spec Density Zone 5						
756	DS1 Spec Density Zone 6						
757	DS1 Spec Density Zone 7						
760	DS-3 SubCat - Special						
761	DS3 Spec Density Zone 1						
762	DS3 Spec Density Zone 2						
763	DS3 Spec Density Zone 3						
764	DS3 Spec Density Zone 4						
765	DS3 Spec Density Zone 5						
766	DS3 Spec Density Zone 6						
767	DS3 Spec Density Zone 7						

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Price Cap Tariff Review Plan  
Traffic Sensitive Basket

		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
		(A)	(B)	(C)	(D)
770	DDS&Other Sp Density Zone				
771	DDS&Other Sp Density Zone				
772	DDS&Other Sp Density Zone				
773	DDS&Other Sp Density Zone				
774	DDS&Other Sp Density Zone				
775	DDS&Other Sp Density Zone				
776	DDS&Other Sp Density Zone				
790	Wideband				
791	WB Density Zone 1				
792	WB Density Zone 2				
793	WB Density Zone 3				
794	WB Density Zone 4				
795	WB Density Zone 5				
796	WB Density Zone 6				
797	WB Density Zone 7				
899	Total Special Access				
	Database Access Category				
	800 DB VERTICAL SERVICES SUB-CAT				
530	Vertical Features	N/A	N/A	N/A	N/A
535	Vertical Services SubIndex	N/A	N/A	N/A	N/A
540	Upper Limit	N/A	N/A	N/A	N/A
550	Basic 800	25,068,546	0.00057700	0.00057700	0.00057700
560	Other 800 Service	N/A	N/A	N/A	N/A
580	Total Database Service Category	N/A	N/A	N/A	N/A
585	Database SBI	N/A	N/A	N/A	N/A
590	Database Upper SBI Limit	N/A	N/A	N/A	N/A
	Billing Name and Address (BNA) Category				
680	Total BNA Service Category	N/A	N/A	N/A	N/A
685	BNA SBI	N/A	N/A	N/A	N/A
690	BNA Upper SBI Limit	N/A	N/A	N/A	N/A
	Local Switching Trunk Ports				
780	Total LS Tk Ports Service Category	N/A	N/A	N/A	N/A
785	LS Tk Ports SBI	N/A	N/A	N/A	N/A
790	LS Tk Ports Upper SBI Limit	N/A	N/A	N/A	N/A
	Signalling Transfer Point Port Termination				
880	Total STP Port TermsService Category	N/A	N/A	N/A	N/A
885	STP Port Terms SBI	N/A	N/A	N/A	N/A
890	STP Port Terms Upper SBI Limit	N/A	N/A	N/A	N/A
970	Total TS Basket	N/A	N/A	N/A	N/A
980	Total TS API	N/A	N/A	N/A	N/A
990	Total TS PCI	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Trunking Basket

			BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
			(A)	(B)	(C)	(D)
Interconnection Charge Service	Category					
1003 Interconnection Charge - Term	Premium (1)		0	0.00000000	0.00000000	0.00000000
1006 Interconnection Charge - Term	Non-Prem (1)		0	0.00000000	0.00000000	0.00000000
1009 Interconnection Charge - Orig	Premium (1)		0	0.00000000	0.00000000	0.00000000
1012 Interconnection Charge - Orig	Non-Prem (1)		0	0.00000000	0.00000000	0.00000000
1015 TIC: Suppl. LEC Transport Term	Prem (1)		0	0.00000000	0.00000000	0.00000000
1018 TIC: Suppl. LEC Transport Term	NonPrem(1)		0	0.00000000	0.00000000	0.00000000
1021 TIC: Suppl. LEC Transport Orig	Prem (1)		0	0.00000000	0.00000000	0.00000000
1024 TIC: Suppl. LEC Transport Orig	NonPrem(1)		0	0.00000000	0.00000000	0.00000000
1027 TIC Other Per Minute			N/A	N/A	N/A	N/A
1032 TIC Primary Res, Single Line Bus,	Lifeline PICC(1)		0	0.00000000	0.00000000	0.00000000
1034 TIC NonPrimary Residence & BRI	ISDN PICC (1)		0	0.00000000	0.00000000	0.00000000
1036 TIC Multiline Business & PRI	ISDN PICC (1)		0	0.00000000	0.00000000	0.00000000
1038 TIC Business Centrex PICC			0	N/A	N/A	N/A
1070 TIC Other			N/A	N/A	N/A	N/A
1080 Total TIC Service Category			N/A	N/A	N/A	N/A
1085 TIC SBI			N/A	N/A	N/A	N/A
1090 TIC Upper SBI Limit			N/A	N/A	N/A	N/A

(1) May be a composite rate

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Price Cap Tariff Review Plan  
Trunking Basket

		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
		(A)	(B)	(C)	(D)
Tandem Switched Transport Service Category					
TandemSwitchedTransport, Density Zone 1					
1100	Tandem Switched Transmission DZ1 - Fixed	0	N/A	N/A	N/A
1110	Tandem Switched Transmission DZ1 - Variable	0	N/A	N/A	N/A
1120	Tandem Switching DZ1	0	N/A	N/A	N/A
1130	Tndm SW DZ1 Other ATS-Related	N/A	N/A	N/A	N/A
1140	Tndm SW DZ1 Non-ATS-Related	N/A	N/A	N/A	N/A
1180	Total TST DZ1 Sub-Category	N/A	N/A	N/A	N/A
1185	TST DZ1 SubIndex	N/A	N/A	N/A	N/A
1190	TST DZ1 Upper Limit	N/A	N/A	N/A	N/A
TandemSwitchedTransport, Density Zone 2					
1200	Tandem Switched Transmission DZ2 - Fixed	0	N/A	N/A	N/A
1210	Tandem Switched Transmission DZ2 - Variable	0	N/A	N/A	N/A
1220	Tandem Switching DZ2	0	N/A	N/A	N/A
1230	Tndm SW DZ2 Other ATS-Related	N/A	N/A	N/A	N/A
1240	Tndm SW DZ2 Non-ATS-Related	N/A	N/A	N/A	N/A
1280	Total TST DZ2 Sub-Category	N/A	N/A	N/A	N/A
1285	TST DZ2 SubIndex	N/A	N/A	N/A	N/A
1290	TST DZ2 Upper Limit	N/A	N/A	N/A	N/A
TandemSwitchedTransport, Density Zone 3					
1300	Tandem Switched Transmission DZ3 - Fixed	0	N/A	N/A	N/A
1310	Tandem Switched Transmission DZ3 - Variable	0	N/A	N/A	N/A
1320	Tandem Switching DZ3	0	N/A	N/A	N/A
1330	Tndm SW DZ3 Other ATS-Related	N/A	N/A	N/A	N/A
1340	Tndm SW DZ3 Non-ATS-Related	N/A	N/A	N/A	N/A
1380	Total TST DZ3 Sub-Category	N/A	N/A	N/A	N/A
1385	TST DZ3 SubIndex	N/A	N/A	N/A	N/A
1390	TST DZ3 Upper Limit	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Trunking Basket

		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
Tandem Switched Transport Service	Category	(A)	(B)	(C)	(D)
TandemSwitchedTransport, Density Zone 4					
1401 Tandem Switched Transmission DZ4 - Fixed		0	N/A	N/A	N/A
1403 Tandem Switched Transmission DZ4 - Variable		0	N/A	N/A	N/A
1405 Tandem Switching DZ4		0	N/A	N/A	N/A
1409 Tndm SW DZ4 Other ATS-Related		N/A	N/A	N/A	N/A
1411 Tndm SW DZ4 Non-ATS-Related		N/A	N/A	N/A	N/A
1413 Total TST DZ4 Sub-Category		N/A	N/A	N/A	N/A
1417 TST DZ4 SubIndex		N/A	N/A	N/A	N/A
1419 TST DZ4 Upper Limit		N/A	N/A	N/A	N/A
TandemSwitchedTransport, Density Zone 5					
1421 Tandem Switched Transmission DZ5 - Fixed		0	N/A	N/A	N/A
1423 Tandem Switched Transmission DZ5 - Variable		0	N/A	N/A	N/A
1425 Tandem Switching DZ5		0	N/A	N/A	N/A
1429 Tndm SW DZ5 Other ATS-Related		N/A	N/A	N/A	N/A
1431 Tndm SW DZ5 Non-ATS-Related		N/A	N/A	N/A	N/A
1433 Total TST DZ5 Sub-Category		N/A	N/A	N/A	N/A
1437 TST DZ5 SubIndex		N/A	N/A	N/A	N/A
1439 TST DZ5 Upper Limit		N/A	N/A	N/A	N/A
TandemSwitchedTransport, Density Zone 6					
1441 Tandem Switched Transmission DZ6 - Fixed		0	N/A	N/A	N/A
1443 Tandem Switched Transmission DZ6 - Variable		0	N/A	N/A	N/A
1445 Tandem Switching DZ6		0	N/A	N/A	N/A
1449 Tndm SW DZ6 Other ATS-Related		N/A	N/A	N/A	N/A
1451 Tndm SW DZ6 Non-ATS-Related		N/A	N/A	N/A	N/A
1453 Total TST DZ6 Sub-Category		N/A	N/A	N/A	N/A
1457 TST DZ6 SubIndex		N/A	N/A	N/A	N/A
1459 TST DZ6 Upper Limit		N/A	N/A	N/A	N/A
TandemSwitchedTransport, Density Zone 7					
1461 Tandem Switched Transmission DZ7 - Fixed		0	N/A	N/A	N/A
1463 Tandem Switched Transmission DZ7 - Variable		0	N/A	N/A	N/A
1465 Tandem Switching DZ7		0	N/A	N/A	N/A
1469 Tndm SW DZ7 Other ATS-Related		N/A	N/A	N/A	N/A
1471 Tndm SW DZ7 Non-ATS-Related		N/A	N/A	N/A	N/A
1473 Total TST DZ7 Sub-Category		N/A	N/A	N/A	N/A
1477 TST DZ7 SubIndex		N/A	N/A	N/A	N/A
1479 TST DZ7 Upper Limit		N/A	N/A	N/A	N/A

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Filing Entity: TEST

Transmittal Number: xxx

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Price Cap Tariff Review Plan  
Trunking Basket

		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
		(A)	(B)	(C)	(D)
Tandem Switched Transport Service Category (contd)					
TandemSwitchedTransport, Non-Density Zone					
1481	Tandem Switched Transmission - Fixed	141,107,261	N/A	N/A	N/A
1483	Tandem Switched Transmission - Variable	723,041,890	N/A	N/A	N/A
1485	Tandem Switching	117,511,762	N/A	N/A	N/A
1489	TST Other ATS-Related	N/A	N/A	N/A	N/A
1491	TST Non-ATS-Related	N/A	N/A	N/A	N/A
1493	Total TST NonZone	N/A	N/A	N/A	N/A
1496	TOTAL TandemSwitchedTransport Svc Cat	N/A	N/A	N/A	N/A
1497	TST SBI	N/A	N/A	N/A	N/A
1499	TST Upper SBI Limit	N/A	N/A	N/A	N/A

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Filing Entity: Consolidated Communications of Texas Company  
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Price Cap Tariff Review Plan  
Trunking Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
	(A)	(B)	(C)	(D)
VoiceGrade Service Category - Switched				
-----				
VG DTT/EF Density Zone 1				
1511 VG DTT DZ1 Entrance Facility	0	N/A	N/A	N/A
1512 VG DTT DZ1 InterOfc Transport - Fixed	0	N/A	N/A	N/A
1513 VG DTT DZ1 InterOfc Transport - Variable	0	N/A	N/A	N/A
1514 VG DTT DZ1 Other ATS-Related	N/A	N/A	N/A	N/A
1515 VG DTT DZ1 Non-ATS-Related	N/A	N/A	N/A	N/A
1527 Total VG DTT/EF DZ1 Sub-Category	N/A	N/A	N/A	N/A
1528 VG DTT/EF DZ1 SubIndex	N/A	N/A	N/A	N/A
1529 VG DTT/EF DZ1 Upper Limit	N/A	N/A	N/A	N/A
VG DTT/EF Density Zone 2				
1531 VG DTT DZ2 Entrance Facility	0	N/A	N/A	N/A
1532 VG DTT DZ2 InterOfc Transport - Fixed	0	N/A	N/A	N/A
1533 VG DTT DZ2 InterOfc Transport - Variable	0	N/A	N/A	N/A
1534 VG DTT DZ2 Other ATS-Related	N/A	N/A	N/A	N/A
1535 VG DTT DZ2 Non-ATS-Related	N/A	N/A	N/A	N/A
1547 Total VG DTT/EF DZ2 Sub-Category	N/A	N/A	N/A	N/A
1548 VG DTT/EF DZ2 SubIndex	N/A	N/A	N/A	N/A
1549 VG DTT/EF DZ2 Upper Limit	N/A	N/A	N/A	N/A
VG DTT/EF Density Zone 3				
1551 VG DTT DZ3 Entrance Facility	0	N/A	N/A	N/A
1552 VG DTT DZ3 InterOfc Transport - Fixed	0	N/A	N/A	N/A
1553 VG DTT DZ3 InterOfc Transport - Variable	0	N/A	N/A	N/A
1554 VG DTT DZ3 Other ATS-Related	N/A	N/A	N/A	N/A
1555 VG DTT DZ3 Non-ATS-Related	N/A	N/A	N/A	N/A
1567 Total VG DTT/EF DZ3 Sub-Category	N/A	N/A	N/A	N/A
1568 VG DTT/EF DZ3 SubIndex	N/A	N/A	N/A	N/A
1569 VG DTT/EF DZ3 Upper Limit	N/A	N/A	N/A	N/A

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Filing Date: 04/04/2000

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Transmittal Number: xxx

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Price Cap Tariff Review Plan  
Trunking Basket

		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
VoiceGrade Service Category - Switched		(A)	(B)	(C)	(D)
VG DTT/EF Density Zone 4					
1571	VG DTT DZ4 Entrance Facility	0	N/A	N/A	N/A
1572	VG DTT DZ4 InterOfc Transport - Fixed	0	N/A	N/A	N/A
1573	VG DTT DZ4 InterOfc Transport - Variable	0	N/A	N/A	N/A
1574	VG DTT DZ4 Other ATS-Related	N/A	N/A	N/A	N/A
1575	VG DTT DZ4 Non-ATS-Related	N/A	N/A	N/A	N/A
1587	Total VG DTT/EF DZ4 Sub-Category	N/A	N/A	N/A	N/A
1588	VG DTT/EF DZ4 SubIndex	N/A	N/A	N/A	N/A
1589	VG DTT/EF DZ4 Upper Limit	N/A	N/A	N/A	N/A
VG DTT/EF Density Zone 5					
1591	VG DTT/EF DZ5 Entrance Facility	0	N/A	N/A	N/A
1592	VG DTT/EF DZ5 InterOfc Transport - Fixed	0	N/A	N/A	N/A
1593	VG DTT/EF DZ5 InterOfc Transport - Variable	0	N/A	N/A	N/A
1594	VG DTT/EF DZ5 Other ATS-Related	N/A	N/A	N/A	N/A
1595	VG DTT/EF DZ5 Non-ATS-Related	N/A	N/A	N/A	N/A
1607	Total VG DTT/EF DZ5 Sub-Category	N/A	N/A	N/A	N/A
1608	VG DTT/EF DZ5 SubIndex	N/A	N/A	N/A	N/A
1609	VG DTT/EF DZ5 Upper Limit	N/A	N/A	N/A	N/A
VG DTT/EF Density Zone 6					
1611	VG DTT DZ6 Entrance Facility	0	N/A	N/A	N/A
1612	VG DTT DZ6 InterOfc Transport - Fixed	0	N/A	N/A	N/A
1613	VG DTT DZ6 InterOfc Transport - Variable	0	N/A	N/A	N/A
1614	VG DTT DZ6 Other ATS-Related	N/A	N/A	N/A	N/A
1615	VG DTT DZ6 Non-ATS-Related	N/A	N/A	N/A	N/A
1627	Total VG DTT/EF DZ6 Sub-Category	N/A	N/A	N/A	N/A
1628	VG DTT/EF DZ6 VG DTT/EF SubIndex	N/A	N/A	N/A	N/A
1629	VG DTT/EF DZ6 VG DTT/EF Upper Limit	N/A	N/A	N/A	N/A
VG DTT/EF Density Zone 7					
1631	VG DTT DZ7 Entrance Facility	0	N/A	N/A	N/A
1632	VG DTT DZ7 InterOfc Transport - Fixed	0	N/A	N/A	N/A
1633	VG DTT DZ7 InterOfc Transport - Variable	0	N/A	N/A	N/A
1634	VG DTT DZ7 Other ATS-Related	N/A	N/A	N/A	N/A
1635	VG DTT DZ7 Non-ATS-Related	N/A	N/A	N/A	N/A
1647	Total VG DTT/EF DZ7 Sub-Category	N/A	N/A	N/A	N/A
1648	VG DTT/EF DZ7 SubIndex	N/A	N/A	N/A	N/A
1649	VG DTT/EF DZ7 Upper Limit	N/A	N/A	N/A	N/A



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Price Cap Tariff Review Plan  
Trunking Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
	(A)	(B)	(C)	(D)
VoiceGrade Service Category - Switched				
-----				
Non-Density Zone				
VOICE GRADE - Switched:				
1651 VG SW NonDZ Entrance Facility		0	N/A	N/A
1652 VG SW NonDZ InterOfc Transport - Fixed		0	N/A	N/A
1653 VG SW NonDZ InterOfc Transport - Variable		0	N/A	N/A
1654 VG SW NonDZ Other ATS-Related	N/A	N/A	N/A	N/A
1655 VG SW NonDZ Non-ATS-Related	N/A	N/A	N/A	N/A
1658 Total VG SW NonZone	N/A	N/A	N/A	N/A
1693 Total VG "ATS-Related"	N/A	N/A	N/A	N/A
1695 Total VG "Non-ATS-Related"	N/A	N/A	N/A	N/A
1697 Total VG SW Service Category	N/A	N/A	N/A	N/A
1698 VG SW SBI	N/A	N/A	N/A	N/A
1699 VG SW Upper SBI Limit	N/A	N/A	N/A	N/A

















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Price Cap Tariff Review Plan  
Common Line Basket

Common Line Basket		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
100	Total Common Line				
Traffic Sensitive Basket					
200	Local Switching				
210	Information				
220	Database Access				
230	800 DB VertSvcs Sub-Cat				
240	Billing Name and Address				
250	Local Switching Trunk Ports				
260	STP Port Terminations				
299	Total Traffic Sensitive				
Trunking Basket					
300	Interconnection Charge				
310	Tandem Switched Transport				
311	TST Density Zone 1				
312	TST Density Zone 2				
313	TST Density Zone 3				
314	TST Density Zone 4				
315	TST Density Zone 5				
316	TST Density Zone 6				
317	TST Density Zone 7				
320	VoiceGrade - Switched				
321	VG DTT/EF Density Zone 1				
322	VG DTT/EF Density Zone 2				
323	VG DTT/EF Density Zone 3				
324	VG DTT/EF Density Zone 4				
325	VG DTT/EF Density Zone 5				
326	VG DTT/EF Density Zone 6				
327	VG DTT/EF Density Zone 7				
340	High Cap & Other - Switched				
350	DS-1 SubCat - Switched				
351	DS1 DTT Density Zone 1				
352	DS1 DTT Density Zone 2				
353	DS1 DTT Density Zone 3				
354	DS1 DTT Density Zone 4				
355	DS1 DTT Density Zone 5				
356	DS1 DTT Density Zone 6				
357	DS1 DTT Density Zone 7				
360	DS-3 SubCat - Switched				
361	DS3 DTT Density Zone 1				
362	DS3 DTT Density Zone 2				
363	DS3 DTT Density Zone 3				
364	DS3 DTT Density Zone 4				
365	DS3 DTT Density Zone 5				
366	DS3 DTT Density Zone 6				
367	DS3 DTT Density Zone 7				
End User Common Line (EUCL)					
No Zone or Zone A:		(A)	(B)	(C)	(D)
102	Primary Res, Single Line Bus, Lifeline EUCL (1)	691,868	6.50000000	6.50000000	6.50000000
104	NonPrimary Residence & BRI ISDN EUCL (1)	37,971	6.50000000	6.50000000	6.50000000
106	Multiline Bus, PRI ISDN, Centrex EUCL (1)	318,253	9.20000000	9.20000000	9.20000000
108	Special Access Surcharge	0	0.00000000	0.00000000	0.00000000
109	Other EUCL	N/A	N/A	N/A	N/A
Zone B:					
112	Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000
114	NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000
116	Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000
Zone C:					
122	Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000
124	NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000
126	Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000
Zone D:					
132	Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000
134	NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000
136	Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000
Zone - Other:					
142	Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000
144	NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000
146	Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000
Presubscribed Interexchange Carrier Charge (PICC)					
155	Multiline Business & PRI ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000
157	Business Centrex PICC	0	N/A	N/A	N/A
Carrier Common Line					
161	Terminating CCL Prem.	130,911,179	0.00000000	0.00000000	0.00000000
163	Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000
165	Originating CCL Prem.	28,796,088	0.00000000	0.00000000	0.00000000
167	Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000
180	Other Common Line	N/A	N/A	N/A	N/A
185	USAC Receipts	1,048,092	0.00000000	0.00000000	0.00000000
Per Minute Revenues					
190	Total Basket	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Traffic Sensitive Basket

		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
		(A)	(B)	(C)	(D)
370	HC Other Sw Density Zone 1				
371	HC Other Sw Density Zone 2				
372	HC Other Sw Density Zone 3				
373	HC Other Sw Density Zone 4				
374	HC Other Sw Density Zone 5				
375	HC Other Sw Density Zone 6				
376	HC Other Sw Density Zone 7				
380	Signalling Interconnection				
	Local Switching Service Category				
381	SigIntCon Density Zone 1				
382	SigIntCon Density Zone 2				
383	SigIntCon Density Zone 3				
384	SigIntCon Density Zone 4				
385	SigIntCon Density Zone 5				
386	SigIntCon Density Zone 6				
387	SigIntCon Density Zone 7				
499	Total Trunking				
	Interexchange Basket				
600	Total Interexchange				
	Special Access Basket				
720	VG/WATS, Met, Tgh - Special				
721	VG Spec Density Zone 1				
722	VG Spec Density Zone 2				
723	VG Spec Density Zone 3				
724	VG Spec Density Zone 4				
725	VG Spec Density Zone 5				
726	VG Spec Density Zone 6				
727	VG Spec Density Zone 7				
730	Audio & Video				
731	Audio/Video Density Zone 1				
732	Audio/Video Density Zone 2				
733	Audio/Video Density Zone 3				
734	Audio/Video Density Zone 4				
735	Audio/Video Density Zone 5				
736	Audio/Video Density Zone 6				
737	Audio/Video Density Zone 7				
740	High Cap & DDS - Special				
750	DS-1 SubCat - Special				
751	DS1 Spec Density Zone 1				
752	DS1 Spec Density Zone 2				
753	DS1 Spec Density Zone 3				
754	DS1 Spec Density Zone 4				
755	DS1 Spec Density Zone 5				
756	DS1 Spec Density Zone 6				
757	DS1 Spec Density Zone 7				
760	DS-3 SubCat - Special				
761	DS3 Spec Density Zone 1				
762	DS3 Spec Density Zone 2				
763	DS3 Spec Density Zone 3				
764	DS3 Spec Density Zone 4				
765	DS3 Spec Density Zone 5				
766	DS3 Spec Density Zone 6				
767	DS3 Spec Density Zone 7				
	Information Service Category				
	-----				
	400 Information - Per MSG.	0	0.00000000	0.00000000	0.00000000
	410 Info-Premium Surcharge	1,597,018	0.08069400	0.08069400	0.08069400
	420 Info-Non-Premium Surcharge	0	0.00000000	0.00000000	0.00000000
	430 Information-Other	N/A	N/A	N/A	N/A
	480 Total Info Service Category	N/A	N/A	N/A	N/A
	485 Info SBI	N/A	N/A	N/A	N/A
	490 Info Upper SBI Limit	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Traffic Sensitive Basket

			BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
			(A)	(B)	(C)	(D)
770	DDS&Other Sp Density Zone					
771	DDS&Other Sp Density Zone	Upper Limit Ratios:				
772	DDS&Other Sp Density Zone	DO NOT ERASE				
773	DDS&Other Sp Density Zone					
774	DDS&Other Sp Density Zone					
775	DDS&Other Sp Density Zone	0.000000				
776	DDS&Other Sp Density Zone					
790	Wideband					
791	WB Density Zone 1					
792	WB Density Zone 2					
793	WB Density Zone 3					
794	WB Density Zone 4					
795	WB Density Zone 5					
796	WB Density Zone 6					
797	WB Density Zone 7					
899	Total Special Access					
		Database Access Category				
		800 DB VERTICAL SERVICES SUB-CAT				
530	Vertical Features		N/A	N/A	N/A	N/A
535	Vertical Services SubIndex		N/A	N/A	N/A	N/A
540	Upper Limit		N/A	N/A	N/A	N/A
550	Basic 800		25,068,546	0.00057700	0.00057700	0.00057700
560	Other 800 Service		N/A	N/A	N/A	N/A
580	Total Database Service Category		N/A	N/A	N/A	N/A
585	Database SBI		N/A	N/A	N/A	N/A
590	Database Upper SBI Limit		N/A	N/A	N/A	N/A
		Billing Name and Address (BNA) Category				
680	Total BNA Service Category		N/A	N/A	N/A	N/A
685	BNA SBI		N/A	N/A	N/A	N/A
690	BNA Upper SBI Limit		N/A	N/A	N/A	N/A
		Local Switching Trunk Ports				
780	Total LS Tk Ports Service Category		N/A	N/A	N/A	N/A
785	LS Tk Ports SBI		N/A	N/A	N/A	N/A
790	LS Tk Ports Upper SBI Limit		N/A	N/A	N/A	N/A
		Signalling Transfer Point Port Termination				
880	Total STP Port TermsService Category		N/A	N/A	N/A	N/A
885	STP Port Terms SBI		N/A	N/A	N/A	N/A
890	STP Port Terms Upper SBI Limit		N/A	N/A	N/A	N/A
970	Total TS Basket		N/A	N/A	N/A	N/A
980	Total TS API		N/A	N/A	N/A	N/A
990	Total TS PCI		N/A	N/A	N/A	N/A

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Filing Date: 06/16/2011

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Trunking Basket

			BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
			(A)	(B)	(C)	(D)
Interconnection Charge Service Category						
1003	Interconnection Charge - Term	Premium (1)	0	0.00000000	0.00000000	0.00000000
1006	Interconnection Charge - Term	Non-Prem (1)	0	0.00000000	0.00000000	0.00000000
1009	Interconnection Charge - Orig	Premium (1)	0	0.00000000	0.00000000	0.00000000
1012	Interconnection Charge - Orig	Non-Prem (1)	0	0.00000000	0.00000000	0.00000000
1015	TIC: Suppl. LEC Transport Term	Prem (1)	0	0.00000000	0.00000000	0.00000000
1018	TIC: Suppl. LEC Transport Term	NonPrem(1)	0	0.00000000	0.00000000	0.00000000
1021	TIC: Suppl. LEC Transport Orig	Prem (1)	0	0.00000000	0.00000000	0.00000000
1024	TIC: Suppl. LEC Transport Orig	NonPrem(1)	0	0.00000000	0.00000000	0.00000000
1027	TIC Other Per Minute		N/A	N/A	N/A	N/A
1032	TIC Primary Res, Single Line Bus,	Lifeline PICC(1)	0	0.00000000	0.00000000	0.00000000
1034	TIC NonPrimary Residence & BRI	ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000
1036	TIC Multiline Business & PRI	ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000
1038	TIC Business Centrex PICC		0	N/A	N/A	N/A
0.000000						
1070	TIC Other		N/A	N/A	N/A	N/A
1080	Total TIC Service Category		N/A	N/A	N/A	N/A
0.000000						
1085	TIC SBI		N/A	N/A	N/A	N/A
1090	TIC Upper SBI Limit		N/A	N/A	N/A	N/A
0.000000						
0.000000						

(1) May be a composite rate

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Trunking Basket

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		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
		(A)	(B)	(C)	(D)
Tandem Switched Transport Service Category					
TandemSwitchedTransport, Density Zone 1					
1100	Tandem Switched Transmission DZ1 - Fixed	0	N/A	N/A	N/A
1110	Tandem Switched Transmission DZ1 - Variable	0	N/A	N/A	N/A
1120	Tandem Switching DZ1	0	N/A	N/A	N/A
1130	Tndm SW DZ1 Other ATS-Related	N/A	N/A	N/A	N/A
1140	Tndm SW DZ1 Non-ATS-Related	N/A	N/A	N/A	N/A
1180 Total TST DZ1 Sub-Category		N/A	N/A	N/A	N/A
1185	TST DZ1 SubIndex	N/A	N/A	N/A	N/A
1190	TST DZ1 Upper Limit	N/A	N/A	N/A	N/A

0.000000

TandemSwitchedTransport, Density Zone 2					
1200	Tandem Switched Transmission DZ2 - Fixed	0	N/A	N/A	N/A
1210	Tandem Switched Transmission DZ2 - Variable	0	N/A	N/A	N/A
1220	Tandem Switching DZ2	0	N/A	N/A	N/A
1230	Tndm SW DZ2 Other ATS-Related	N/A	N/A	N/A	N/A
1240	Tndm SW DZ2 Non-ATS-Related	N/A	N/A	N/A	N/A
1280 Total TST DZ2 Sub-Category		N/A	N/A	N/A	N/A
1285	TST DZ2 SubIndex	N/A	N/A	N/A	N/A
1290	TST DZ2 Upper Limit	N/A	N/A	N/A	N/A

0.000081

TandemSwitchedTransport, Density Zone 3					
1300	Tandem Switched Transmission DZ3 - Fixed	0	N/A	N/A	N/A
1310	Tandem Switched Transmission DZ3 - Variable	0	N/A	N/A	N/A
1320	Tandem Switching DZ3	0	N/A	N/A	N/A
1330	Tndm SW DZ3 Other ATS-Related	N/A	N/A	N/A	N/A
1340	Tndm SW DZ3 Non-ATS-Related	N/A	N/A	N/A	N/A
1380 Total TST DZ3 Sub-Category		N/A	N/A	N/A	N/A
1385	TST DZ3 SubIndex	N/A	N/A	N/A	N/A
1390	TST DZ3 Upper Limit	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Trunking Basket

		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
Tandem Switched Transport Service Category		(A)	(B)	(C)	(D)
TandemSwitchedTransport, Density Zone 4					
1401	Tandem Switched Transmission DZ4 - Fixed	0	N/A	N/A	N/A
1403	Tandem Switched Transmission DZ4 - Variable	0	N/A	N/A	N/A
1405	Tandem Switching DZ4	0	N/A	N/A	N/A
1409	Tndm SW DZ4 Other ATS-Related	N/A	N/A	N/A	N/A
1411	Tndm SW DZ4 Non-ATS-Related	N/A	N/A	N/A	N/A
1413	Total TST DZ4 Sub-Category	N/A	N/A	N/A	N/A
1417	TST DZ4 SubIndex	N/A	N/A	N/A	N/A
1419	TST DZ4 Upper Limit	N/A	N/A	N/A	N/A
TandemSwitchedTransport, Density Zone 5					
1421	Tandem Switched Transmission DZ5 - Fixed	0	N/A	N/A	N/A
1423	Tandem Switched Transmission DZ5 - Variable	0	N/A	N/A	N/A
1425	Tandem Switching DZ5	0	N/A	N/A	N/A
1429	Tndm SW DZ5 Other ATS-Related	N/A	N/A	N/A	N/A
1431	Tndm SW DZ5 Non-ATS-Related	N/A	N/A	N/A	N/A
1433	Total TST DZ5 Sub-Category	N/A	N/A	N/A	N/A
1437	TST DZ5 SubIndex	N/A	N/A	N/A	N/A
1439	TST DZ5 Upper Limit	N/A	N/A	N/A	N/A
TandemSwitchedTransport, Density Zone 6					
1441	Tandem Switched Transmission DZ6 - Fixed	0	N/A	N/A	N/A
1443	Tandem Switched Transmission DZ6 - Variable	0	N/A	N/A	N/A
1445	Tandem Switching DZ6	0	N/A	N/A	N/A
1449	Tndm SW DZ6 Other ATS-Related	N/A	N/A	N/A	N/A
1451	Tndm SW DZ6 Non-ATS-Related	N/A	N/A	N/A	N/A
1453	Total TST DZ6 Sub-Category	N/A	N/A	N/A	N/A
1457	TST DZ6 SubIndex	N/A	N/A	N/A	N/A
1459	TST DZ6 Upper Limit	N/A	N/A	N/A	N/A
TandemSwitchedTransport, Density Zone 7					
1461	Tandem Switched Transmission DZ7 - Fixed	0	N/A	N/A	N/A
1463	Tandem Switched Transmission DZ7 - Variable	0	N/A	N/A	N/A
1465	Tandem Switching DZ7	0	N/A	N/A	N/A
1469	Tndm SW DZ7 Other ATS-Related	N/A	N/A	N/A	N/A
1471	Tndm SW DZ7 Non-ATS-Related	N/A	N/A	N/A	N/A
1473	Total TST DZ7 Sub-Category	N/A	N/A	N/A	N/A
1477	TST DZ7 SubIndex	N/A	N/A	N/A	N/A
1479	TST DZ7 Upper Limit	N/A	N/A	N/A	N/A

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		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
		(A)	(B)	(C)	(D)
Tandem Switched Transport Service Category (contd)					
TandemSwitchedTransport, Non-Density Zone					
1481	Tandem Switched Transmission - Fixed	141,107,261	N/A	N/A	N/A
1483	Tandem Switched Transmission - Variable	723,041,890	N/A	N/A	N/A
1485	Tandem Switching	117,511,762	N/A	N/A	N/A
1489	TST Other ATS-Related	N/A	N/A	N/A	N/A
1491	TST Non-ATS-Related	N/A	N/A	N/A	N/A
1493	Total TST NonZone	N/A	N/A	N/A	N/A
1496	TOTAL TandemSwitchedTransport Svc Cat	N/A	N/A	N/A	N/A
1497	TST SBI	N/A	N/A	N/A	N/A
1499	TST Upper SBI Limit	N/A	N/A	N/A	N/A

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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
	(A)	(B)	(C)	(D)
VoiceGrade Service Category - Switched				
VG DTT/EF Density Zone 1				
1511 VG DTT DZ1 Entrance Facility		0	N/A	N/A
1512 VG DTT DZ1 InterOfc Transport - Fixed		0	N/A	N/A
1513 VG DTT DZ1 InterOfc Transport - Variable		0	N/A	N/A
1514 VG DTT DZ1 Other ATS-Related	N/A	N/A	N/A	N/A
1515 VG DTT DZ1 Non-ATS-Related	N/A	N/A	N/A	N/A
1527 Total VG DTT/EF DZ1 Sub-Category	N/A	N/A	N/A	N/A
1528 VG DTT/EF DZ1 SubIndex	N/A	N/A	N/A	N/A
1529 VG DTT/EF DZ1 Upper Limit	N/A	N/A	N/A	N/A
VG DTT/EF Density Zone 2				
1531 VG DTT DZ2 Entrance Facility		0	N/A	N/A
1532 VG DTT DZ2 InterOfc Transport - Fixed		0	N/A	N/A
1533 VG DTT DZ2 InterOfc Transport - Variable		0	N/A	N/A
1534 VG DTT DZ2 Other ATS-Related	N/A	N/A	N/A	N/A
1535 VG DTT DZ2 Non-ATS-Related	N/A	N/A	N/A	N/A
1547 Total VG DTT/EF DZ2 Sub-Category	N/A	N/A	N/A	N/A
1548 VG DTT/EF DZ2 SubIndex	N/A	N/A	N/A	N/A
1549 VG DTT/EF DZ2 Upper Limit	N/A	N/A	N/A	N/A
VG DTT/EF Density Zone 3				
1551 VG DTT DZ3 Entrance Facility		0	N/A	N/A
1552 VG DTT DZ3 InterOfc Transport - Fixed		0	N/A	N/A
1553 VG DTT DZ3 InterOfc Transport - Variable		0	N/A	N/A
1554 VG DTT DZ3 Other ATS-Related	N/A	N/A	N/A	N/A
1555 VG DTT DZ3 Non-ATS-Related	N/A	N/A	N/A	N/A
1567 Total VG DTT/EF DZ3 Sub-Category	N/A	N/A	N/A	N/A
1568 VG DTT/EF DZ3 SubIndex	N/A	N/A	N/A	N/A
1569 VG DTT/EF DZ3 Upper Limit	N/A	N/A	N/A	N/A



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		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
VoiceGrade Service Category - Switched		(A)	(B)	(C)	(D)
VG DTT/EF Density Zone 4					
1571	VG DTT DZ4 Entrance Facility	0	N/A	N/A	N/A
1572	VG DTT DZ4 InterOfc Transport - Fixed	0	N/A	N/A	N/A
1573	VG DTT DZ4 InterOfc Transport - Variable	0	N/A	N/A	N/A
1574	VG DTT DZ4 Other ATS-Related	N/A	N/A	N/A	N/A
1575	VG DTT DZ4 Non-ATS-Related	N/A	N/A	N/A	N/A
1587	Total VG DTT/EF DZ4 Sub-Category	N/A	N/A	N/A	N/A
1588	VG DTT/EF DZ4 SubIndex	N/A	N/A	N/A	N/A
1589	VG DTT/EF DZ4 Upper Limit	N/A	N/A	N/A	N/A
VG DTT/EF Density Zone 5					
1591	VG DTT/EF DZ5 Entrance Facility	0	N/A	N/A	N/A
1592	VG DTT/EF DZ5 InterOfc Transport - Fixed	0	N/A	N/A	N/A
1593	VG DTT/EF DZ5 InterOfc Transport - Variable	0	N/A	N/A	N/A
1594	VG DTT/EF DZ5 Other ATS-Related	N/A	N/A	N/A	N/A
1595	VG DTT/EF DZ5 Non-ATS-Related	N/A	N/A	N/A	N/A
1607	Total VG DTT/EF DZ5 Sub-Category	N/A	N/A	N/A	N/A
1608	VG DTT/EF DZ5 SubIndex	N/A	N/A	N/A	N/A
1609	VG DTT/EF DZ5 Upper Limit	N/A	N/A	N/A	N/A
VG DTT/EF Density Zone 6					
1611	VG DTT DZ6 Entrance Facility	0	N/A	N/A	N/A
1612	VG DTT DZ6 InterOfc Transport - Fixed	0	N/A	N/A	N/A
1613	VG DTT DZ6 InterOfc Transport - Variable	0	N/A	N/A	N/A
1614	VG DTT DZ6 Other ATS-Related	N/A	N/A	N/A	N/A
1615	VG DTT DZ6 Non-ATS-Related	N/A	N/A	N/A	N/A
1627	Total VG DTT/EF DZ6 Sub-Category	N/A	N/A	N/A	N/A
1628	VG DTT/EF DZ6 VG DTT/EF SubIndex	N/A	N/A	N/A	N/A
1629	VG DTT/EF DZ6 VG DTT/EF Upper Limit	N/A	N/A	N/A	N/A
VG DTT/EF Density Zone 7					
1631	VG DTT DZ7 Entrance Facility	0	N/A	N/A	N/A
1632	VG DTT DZ7 InterOfc Transport - Fixed	0	N/A	N/A	N/A
1633	VG DTT DZ7 InterOfc Transport - Variable	0	N/A	N/A	N/A
1634	VG DTT DZ7 Other ATS-Related	N/A	N/A	N/A	N/A
1635	VG DTT DZ7 Non-ATS-Related	N/A	N/A	N/A	N/A
1647	Total VG DTT/EF DZ7 Sub-Category	N/A	N/A	N/A	N/A
1648	VG DTT/EF DZ7 SubIndex	N/A	N/A	N/A	N/A
1649	VG DTT/EF DZ7 Upper Limit	N/A	N/A	N/A	N/A

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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES
	(A)	(B)	(C)	(D)
VoiceGrade Service Category - Switched				
-----				
Non-Density Zone				
VOICE GRADE - Switched:				
1651 VG SW NonDZ Entrance Facility		0	N/A	N/A
1652 VG SW NonDZ InterOfc Transport - Fixed		0	N/A	N/A
1653 VG SW NonDZ InterOfc Transport - Variable		0	N/A	N/A
1654 VG SW NonDZ Other ATS-Related	N/A	N/A	N/A	N/A
1655 VG SW NonDZ Non-ATS-Related	N/A	N/A	N/A	N/A
1658 Total VG SW NonZone	N/A	N/A	N/A	N/A
1693 Total VG "ATS-Related"	N/A	N/A	N/A	N/A
1695 Total VG "Non-ATS-Related"	N/A	N/A	N/A	N/A
1697 Total VG SW Service Category	N/A	N/A	N/A	N/A
1698 VG SW SBI	N/A	N/A	N/A	N/A
1699 VG SW Upper SBI Limit	N/A	N/A	N/A	N/A

Note: Enter the first Jurisdiction name or abbreviation in cell D15, the second Jurisdiction name or abbreviation in cell M15, etc.

COSAs with Jurisdictionally Separate SLCs, PICCs, and/  
For ILECs with mixed SLC/PICC/CCL pricing methods:

Jurisdiction Num

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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

CL ExogCosts (non-ATS Trgng): enter \$ by juris or "Total

Total



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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Per Minute Revenues					0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A



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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

CL ExogCosts (non-ATS Trgtn): enter \$ by juris or "Tota

Total





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End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Per Minute Revenues					0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

Note: Enter the Jurisdiction names or abbreviations on sheet B (RTEs), starting in cell D15. These will feed to this CAPs sheet.

COSAs with Jurisdictionally Separate SLCs, PICCs, and/or CCL should  
For ILECs with mixed SLC/PICC/CCL pricing methods:

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filii	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	1.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp;</b>						
800 MLB, PRI & Centrex PICC Cap	0.00	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	0	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
900 Premium Local Switching Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
<b>EU Pricing Decision</b>						
1100 Is Deaveraging of EUCL Rates Possible?	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	CAP1	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

	Total Jurisdiction (a)
<b>Calculation of Maximum Recoverable Revenue</b>	
100 Maximum CMT Revenue	0
110 Total USAC Receipts	0
120 Mandated CCL and Voluntary Revenue Reductions	0
130 Maximum Recoverable Revenue	0
<b>Maximum Allowable EU Rates</b>	
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	0.00
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	0.00
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	0.00
<b>Final EU Rates (Manually Input)</b>	
400 Final Primary Res, Lifeline, & SLB EU Rate	0.00
410 Final NonPrim Res & BRI ISDN EU Rate	0.00
420 Final MLB, PRI ISDN, & Centrex EU Rate	0.00
<b>Final EU Revenue</b>	
500 Final Total Primary Res & SLB & LifeLine EU Revenue	0
510 Final Total NonPrim Res & BRI ISDN EU Revenue	0
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
530 Final Total End User Revenue	0
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	0

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable</b>						
200 Total Local Exchange Lines	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
210 Unbundled Loop & Line Port Rate (State Approved)	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
220 Interstate UNE Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
230 Interstate UNE Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
270 Uniform Rate Adjustment Factor	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>						
300 Zone Average Revenue Per Line	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
310 Preliminary Minimum Deaveraged EU Charge	CAP1	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
340 Over Cap Revenues	CAP1	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
410 Final NonPrim Res & BRI ISDN EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
420 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
<b>Final EU Revenue</b>						
500 Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
510 Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
530 Final Total End User Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	CAP1	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A



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Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

	Total Jurisdiction (a)
100 Maximum CMT Revenue	0
110 Total USAC Receipts	0
120 Mandated CCL and Voluntary Revenue Reductions	0
125 Pooling Revenues	0
130 Maximum Recoverable Revenue	0
200 Final Total Primary Res & SLB & LifeLine EU Revenue	0
210 Final Total NonPrim Res & BRI ISDN EU Revenue	0
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
300 Final Total EUCL Revenue	0
310 Final Total PICC Revenue	0
320 Final Total CCL Revenue	0
400 Final Total Recovered Revenue	0
500 Allowable Revenue Over-recovery/(Under-recovery)	0







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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filii	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	1.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Cer						
800 MLB, PRI & Centrex PICC Cap	0.00	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	0	N/A	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue						
900 Premium Local Switching Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	No	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	No	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	No	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	CAP1	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

		Total Jurisdiction (a)
<b>Calculation of Maximum Recoverable Revenue</b>		
100	Maximum CMT Revenue	CAP1
110	Total USAC Receipts	CAP1
120	Mandated CCL and Voluntary Revenue Reductions	CAP1
130	Maximum Recoverable Revenue	CAP1
<b>Maximum Allowable EU Rates</b>		
200	Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1
210	Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1
220	Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1
<b>Final EU Rates (Manually Input)</b>		
400	Final Primary Res, Lifeline, & SLB EU Rate	CAP1
410	Final NonPrim Res & BRI ISDN EU Rate	CAP1
420	Final MLB, PRI ISDN, & Centrex EU Rate	CAP1
<b>Final EU Revenue</b>		
500	Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1
510	Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1
530	Final Total End User Revenue	CAP1
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	CAP1

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable</b>						
200 Total Local Exchange Lines	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
210 Unbundled Loop & Line Port Rate (State Approved)	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
220 Interstate UNE Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
230 Interstate UNE Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
270 Uniform Rate Adjustment Factor	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>						
300 Zone Average Revenue Per Line	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
310 Preliminary Minimum Deaveraged EU Charge	CAP1	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
340 Over Cap Revenues	CAP1	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
410 Final NonPrim Res & BRI ISDN EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
420 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
<b>Final EU Revenue</b>						
500 Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
510 Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
530 Final Total End User Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	CAP1	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate						



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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

		Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
100	Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105	CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>							
110	MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120	MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130	MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140	Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150	MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155	MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160	Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170	MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180	Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190	MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200	Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210	MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215	MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>							
300	Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310	CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320	CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330	CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340	Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350	MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400	Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A

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	Total (a)
100 Maximum CMT Revenue	0
110 Total USAC Receipts	0
120 Mandated CCL and Voluntary Revenue Reductions	0
125 Pooling Revenues	0
130 Maximum Recoverable Revenue	0
200 Final Total Primary Res & SLB & LifeLine EU Revenue	0
210 Final Total NonPrim Res & BRI ISDN EU Revenue	0
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
300 Final Total EUCL Revenue	0
310 Final Total PICC Revenue	0
320 Final Total CCL Revenue	0
400 Final Total Recovered Revenue	0
500 Allowable Revenue Over-recovery/(Under-recovery)	0





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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filing)	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	0.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 <b>Remaining CMT Revenue/(CMT Over-recovery)</b>	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0.00	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex						
800 MLB, PRI & Centrex PICC Cap	Agg.Rate	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	Agg.Rate	N/A	N/A	N/A	N/A	N/A
820 <b>MLB, PRI &amp; Centrex PICC Target Rate</b>	Agg.Rate	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Agg.Rate	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
900 Premium Local Switching Rate (Dec. 31, 1997)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	Agg.Rate	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	Agg.Rate	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Agg.Rate	N/A	N/A	N/A	N/A	N/A
970 <b>Maximum CCL Terminating Rate</b>	Agg.Rate	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
995 <b>Total Maximum CCL Revenue</b>	Agg.Rate	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates		N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue		N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue		N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue		N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

**Calculation of Maximum Recoverable Revenue**

100 Maximum CMT Revenue  
110 Total USAC Receipts  
120 Mandated CCL and Voluntary Revenue Reductions  
130 Maximum Recoverable Revenue

**Maximum Allowable EU Rates**

200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate  
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate  
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate

Final EU Rates (Manually Input)

400	<b>Final Primary Res, Lifeline, &amp; SLB EU Rate</b>	ok
410	Final NonPrim Res & BRI ISDN EU Rate	ok
420	Final MLB, PRI ISDN, & Centrex EU Rate	ok

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Revenue  
510 Final Total NonPrim Res & BRI ISDN EU Revenue  
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue  
530 **Final Total End User Revenue**

600 Actual vs. Allowable Revenue: Over-recovery  
or (Under-recovery)

## CAP-3J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue		N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts		N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions		N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue		N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable C</b>						
200 Total Local Exchange Lines						
210 Unbundled Loop & Line Port Rate (State Approved)	N/A					
220 Interstate UNE Rate	N/A					
230 Interstate UNE Revenues						
240 Maximum CMT Revenue (using Max CMT Rev/Line)		N/A	N/A	N/A	N/A	N/A
250 <b>Average Price Cap CMT Rev to be Recovered per Line</b>		N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone						
270 Uniform Rate Adjustment Factor		N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development						
300 Zone Average Revenue Per Line	N/A					
310 Preliminary Minimum Deaveraged EU Charge		N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)		N/A	N/A	N/A	N/A	N/A
330 <b>Study Area above CAP Benchmark Revenues</b>						
340 Over Cap Revenues		N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)						
360 <b>Minimum Deavgd PR, Lifeline, SLB EU Rate</b>		N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate		N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A					
410 Final NonPrim Res & BRI ISDN EU Rate	N/A					
420 <b>Final MLB, PRI ISDN, &amp; Centrex EU Rate</b>	N/A					
Final EU Revenue						
500 Final Total Primary Res & SLB & LifeLine EU Revenue						
510 Final Total NonPrim Res & BRI ISDN EU Revenue						
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue						
530 Final Total End User Revenue						
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)		N/A	N/A	N/A	N/A	N/A



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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A

## CAP-5J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

Page 1 of 1

Price Cap Tariff Review Plan

Verification of Recovered CMT Revenue

Total  
(a)

100	Maximum CMT Revenue	0
110	Total USAC Receipts	0
120	Mandated CCL and Voluntary Revenue Reductions	0
125	Pooling Revenues	0
130	Maximum Recoverable Revenue	0

200 Final Total Primary Res &amp; SLB &amp; LifeLine EU Revenue

210 Final Total NonPrim Res &amp; BRI ISDN EU Revenue

220 Final Total MLB, PRI ISDN, &amp; Centrex EU Revenue

300 **Final Total EUCL Revenue** 0

310 Final Total PICC Revenue Agg.Rate

320 Final Total CCL Revenue Agg.Rate

400 Final Total Recovered Revenue 0

500 Allowable Revenue Over-recovery/(Under-recovery) 0 ok

## ANALYZER - Juris

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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COMMON LINE-----	LEC	FCC	Delta	Flag
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL			0.00	*
NonPrim Res & BRI ISDN EUCL			0.00	*
MLB & PRI ISDN EUCL			0.00	*
MLB & PRI ISDN PICC	0.00	Agg.Rate	0.00	*
Prem Orig per MOU: Common Line	0.00000000	Agg.Rate	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	Agg.Rate	0.00000000	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine		Prim Rates OK		
NonPrimary Res & BRI ISDN		Non Prim Rates OK		
MLB, PRI ISDN, & Centrex		MLB Rates OK		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates above Min		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates above Min		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates above Min		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates below Max		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates below Max		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates below Max		
Class of Service Checks:				
Zone A	PASS	Zone A OK		
Zone B	PASS	Zone B OK		
Zone C	PASS	Zone C OK		
Zone D	PASS	Zone D OK		
Other Zone	PASS	Other Zone OK		
Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	0		0	*
NonPrim Res & BRI ISDN EUCL (Sum)	0		0	*
MLB & PRI ISDN EUCL (Sum)	0		0	*
PICC Revenue	0	Agg.Rate	0	*
CCL Revenue	0	Agg.Rate	0	*
Total CMT Revenue	0	0	0	*
Allowable CMT Revenue	0	0	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*





## CAP-1J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filing)	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	0.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A

## CAP-1J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 <b>Remaining CMT Revenue/(CMT Over-recovery)</b>	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0.00	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex						
800 MLB, PRI & Centrex PICC Cap	0.00	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	0	N/A	N/A	N/A	N/A	N/A
820 <b>MLB, PRI &amp; Centrex PICC Target Rate</b>	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	0	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
900 Premium Local Switching Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
970 <b>Maximum CCL Terminating Rate</b>	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
995 <b>Total Maximum CCL Revenue</b>	0	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	No	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates		N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue		N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue		N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue		N/A	N/A	N/A	N/A	N/A

CAP-2J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

**Calculation of Maximum Recoverable Revenue**

100 Maximum CMT Revenue  
110 Total USAC Receipts  
120 Mandated CCL and Voluntary Revenue Reductions  
130 Maximum Recoverable Revenue

**Maximum Allowable EU Rates**

200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate  
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate  
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate

Final EU Rates (Manually Input)

400	<b>Final Primary Res, Lifeline, &amp; SLB EU Rate</b>	ok
410	Final NonPrim Res & BRI ISDN EU Rate	ok
420	Final MLB, PRI ISDN, & Centrex EU Rate	ok

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Revenue  
510 Final Total NonPrim Res & BRI ISDN EU Revenue  
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue  
530 **Final Total End User Revenue**

600 Actual vs. Allowable Revenue: Over-recovery  
or (Under-recovery)



## CAP-3J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue		N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts		N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions		N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue		N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable C</b>						
200 Total Local Exchange Lines						
210 Unbundled Loop & Line Port Rate (State Approved)	N/A					
220 Interstate UNE Rate	N/A					
230 Interstate UNE Revenues						
240 Maximum CMT Revenue (using Max CMT Rev/Line)		N/A	N/A	N/A	N/A	N/A
250 <b>Average Price Cap CMT Rev to be Recovered per Line</b>		N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone						
270 Uniform Rate Adjustment Factor		N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development						
300 Zone Average Revenue Per Line	N/A					
310 Preliminary Minimum Deaveraged EU Charge		N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)		N/A	N/A	N/A	N/A	N/A
330 <b>Study Area above CAP Benchmark Revenues</b>						
340 Over Cap Revenues		N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)						
360 <b>Minimum Deavgd PR, Lifeline, SLB EU Rate</b>		N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate		N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A					
410 Final NonPrim Res & BRI ISDN EU Rate	N/A					
420 <b>Final MLB, PRI ISDN, &amp; Centrex EU Rate</b>	N/A					
Final EU Revenue						
500 Final Total Primary Res & SLB & LifeLine EU Revenue						
510 Final Total NonPrim Res & BRI ISDN EU Revenue						
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue						
530 Final Total End User Revenue						
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)		N/A	N/A	N/A	N/A	N/A

## CAP-4J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A

## CAP-5J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan

Verification of Recovered CMT Revenue

	Total (a)	
100 Maximum CMT Revenue	0	
110 Total USAC Receipts	0	
120 Mandated CCL and Voluntary Revenue Reductions	0	
125 Pooling Revenues	0	
130 Maximum Recoverable Revenue	0	
200 Final Total Primary Res & SLB & LifeLine EU Revenue		
210 Final Total NonPrim Res & BRI ISDN EU Revenue		
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue		
300 <b>Final Total EUCL Revenue</b>	0	
310 Final Total PICC Revenue	0	
320 Final Total CCL Revenue	0	
400 Final Total Recovered Revenue	0	
500 Allowable Revenue Over-recovery/(Under-recovery)	0	ok

## ANALYZER - Juris

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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COMMON LINE-----	LEC	FCC	Delta	Flag
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL			0.00	*
NonPrim Res & BRI ISDN EUCL			0.00	*
MLB & PRI ISDN EUCL			0.00	*
MLB & PRI ISDN PICC	0.00	0.00	0.00	*
Prem Orig per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine		Prim Rates OK		
NonPrimary Res & BRI ISDN		Non Prim Rates OK		
MLB, PRI ISDN, & Centrex		MLB Rates OK		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates above Min		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates above Min		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates above Min		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates below Max		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates below Max		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates below Max		
Class of Service Checks:				
Zone A	PASS	Zone A OK		
Zone B	PASS	Zone B OK		
Zone C	PASS	Zone C OK		
Zone D	PASS	Zone D OK		
Other Zone	PASS	Other Zone OK		
Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	0		0	*
NonPrim Res & BRI ISDN EUCL (Sum)	0		0	*
MLB & PRI ISDN EUCL (Sum)	0		0	*
PICC Revenue	0	0	0	*
CCL Revenue	0	0	0	*
Total CMT Revenue	0	0	0	*
Allowable CMT Revenue	0	0	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*

Filing Date (enter w/leading '):

Tariff Entity (4 character COSA code):

Transmittal Number (enter w/leading '):

Filing Name:

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column D

IND-1 chart, Page 1. Arrow right for next chart

Page down 60 for next page.

To Print, Use Manual Compression = 63% and

RTE-1 chart, Pages 27-38. Arrow right for Pages 39-50.

Page down 60 for next page

To Print, Use Manual Compression = 63% and Landscape Mode

RTE-1  
Filing Date: 06/16/11  
Filing Entity: Consolidated Communications of Texas Company  
Transmittal No.: 32  
July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)  
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<u>Common Line Basket</u>		BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS			BASE PERIOD DEMAND
100	Total Common Line							
<u>Traffic Sensitive Basket</u>								
200	Local Switching							
210	Information	(E)	(F)	(G)	(H)			(A)
220	Database Access					High Cap & Other Service	Category	
230	800 DB VertSvcs Sub-Cat	4,497,142	4,497,142	4,497,142				
240	Billing Name and Address	246,812	246,812	246,812	N/A	DS1,	DTT/EF Density Zone 1:	
250	Local Switching Trunk Ports	2,927,928	2,927,928	2,927,928	N/A			
260	STP Port Terminations	0	0	0	N/A	1701	DS1 DTT DZ1 Entrance Facility	0
299	Total Traffic Sensitive	65,575	65,575	65,575	N/A	1702	DS1 DTT DZ1 InterOfc Transport - Fixed	0
<u>Trunking Basket</u>						1703	DS1 DTT DZ1 InterOfc Transport - Variable	0
300	Interconnection Charge					1704	DS1 DTT DZ1 Other ATS-Related	N/A
310	Tandem Switched Transport	0	0	0	N/A	1705	DS1 DTT DZ1 Non-ATS-Related	N/A
311	TST Density Zone 1	0	0	0	N/A			
312	TST Density Zone 2	0	0	0	N/A	1717	Total DS1 DTT/EF DZ1 Sub-Category	N/A
313	TST Density Zone 3					1718	DS1 DTT DZ1 Subindex	N/A
314	TST Density Zone 4					1719	DS1 DTT DZ1 Upper Limit	N/A
315	TST Density Zone 5	0	0	0	N/A			
316	TST Density Zone 6	0	0	0	N/A			
317	TST Density Zone 7	0	0	0	N/A			
320	VoiceGrade - Switched							
321	VG DTT/EF Density Zone 1					DS1,	DTT/EF Density Zone 2:	
322	VG DTT/EF Density Zone 2	0	0	0	N/A			
323	VG DTT/EF Density Zone 3	0	0	0	N/A	1721	DS1 DTT DZ2 Entrance Facility	0
324	VG DTT/EF Density Zone 4	0	0	0	N/A	1722	DS1 DTT DZ2 InterOfc Transport - Fixed	0
325	VG DTT/EF Density Zone 5					1723	DS1 DTT DZ2 InterOfc Transport - Variable	0
326	VG DTT/EF Density Zone 6					1724	DS1 DTT DZ2 Other ATS-Related	N/A
327	VG DTT/EF Density Zone 7	0	0	0	N/A	1725	DS1 DTT DZ2 Non-ATS-Related	N/A
340	High Cap & Other - Switched	0	0	0	N/A			
350	DS-1 SubCat - Switched	0	0	0	N/A	1737	Total DS1 DTT/EF DZ2 Sub-Category	N/A
351	DS1 DTT Density Zone 1					1738	DS1 DTT DZ2 Subindex	N/A
352	DS1 DTT Density Zone 2					1739	DS1 DTT DZ2 Upper Limit	N/A
353	DS1 DTT Density Zone 3	0	0	0	N/A			
354	DS1 DTT Density Zone 4	0	0	0	N/A			
355	DS1 DTT Density Zone 5	0	0	0	N/A			
356	DS1 DTT Density Zone 6	0	0	0	N/A			
357	DS1 DTT Density Zone 7					DS1,	DTT/EF Density Zone 3:	
360	DS-3 SubCat - Switched							
361	DS3 DTT Density Zone 1	0	0	0	N/A	1741	DS1 DTT DZ3 Entrance Facility	0
362	DS3 DTT Density Zone 2	0	0	0	N/A	1742	DS1 DTT DZ3 InterOfc Transport - Fixed	0
363	DS3 DTT Density Zone 3	0	0	0	N/A	1743	DS1 DTT DZ3 InterOfc Transport - Variable	0
364	DS3 DTT Density Zone 4	0	0	0	N/A	1744	DS1 DTT DZ3 Other ATS-Related	N/A
365	DS3 DTT Density Zone 5					1745	DS1 DTT DZ3 Non-ATS-Related	N/A
366	DS3 DTT Density Zone 6							
367	DS3 DTT Density Zone 7	0	0	0	N/A	1757	Total DS1 DTT/EF DZ3 Sub-Category	N/A
		0	0	0	N/A	1758	DS1 DTT DZ3 Subindex	N/A
		7,737,456	7,737,456	7,737,456	N/A	1759	DS1 DTT DZ3 Upper Limit	N/A

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	(E)	(F)	(G)	(H)
370 HC Other Sw Density Zone 1				
371 HC Other Sw Density Zone 2				
372 HC Other Sw Density Zone 3				
373 HC Other Sw Density Zone 4				
374 HC Other Sw Density Zone 5				
375 HC Other Sw Density Zone 6				
376 HC Other Sw Density Zone 7				
380 Signalling Interconnection				
381 SigIntCon Density Zone 1				
382 SigIntCon Density Zone 2	0	0	0	N/A
383 SigIntCon Density Zone 3	275,293	275,293	275,293	N/A
384 SigIntCon Density Zone 4	0	0	0	N/A
385 SigIntCon Density Zone 5	0	0	0	N/A
386 SigIntCon Density Zone 6	0	0	0	N/A
387 SigIntCon Density Zone 7	0	0	0	N/A
499 Total Trunking	0	0	0	N/A
<u>Interexchange Basket</u>	0	0	0	N/A
600 Total Interexchange	0	0	0	N/A
<u>Special Access Basket</u>				
720 VG/WATS, Met, Tgh - Special	0	0	0	N/A
721 VG Spec Density Zone 1	0	0	0	N/A
722 VG Spec Density Zone 2	0	0	0	N/A
723 VG Spec Density Zone 3	0	0	0	N/A
724 VG Spec Density Zone 4				
725 VG Spec Density Zone 5	275,293	275,293	275,293	N/A
726 VG Spec Density Zone 6				
727 VG Spec Density Zone 7	N/A	N/A	N/A	100.0000
730 Audio & Video	N/A	N/A	N/A	105.0000
731 Audio/Video Density Zone 1				
732 Audio/Video Density Zone 2				
733 Audio/Video Density Zone 3				
734 Audio/Video Density Zone 4				
735 Audio/Video Density Zone 5	0	0	0	N/A
736 Audio/Video Density Zone 6	128,870	128,870	128,870	N/A
737 Audio/Video Density Zone 7	0	0	0	N/A
740 High Cap & DDS - Special	0	0	0	N/A
750 DS-1 SubCat - Special				
751 DS1 Spec Density Zone 1	128,870	128,870	128,870	N/A
752 DS1 Spec Density Zone 2				
753 DS1 Spec Density Zone 3	N/A	N/A	N/A	100.0000
754 DS1 Spec Density Zone 4	N/A	N/A	N/A	105.0000
755 DS1 Spec Density Zone 5				
756 DS1 Spec Density Zone 6				
757 DS1 Spec Density Zone 7				
760 DS-3 SubCat - Special				
761 DS3 Spec Density Zone 1				
762 DS3 Spec Density Zone 2				
763 DS3 Spec Density Zone 3				
764 DS3 Spec Density Zone 4				
765 DS3 Spec Density Zone 5				
766 DS3 Spec Density Zone 6				
767 DS3 Spec Density Zone 7				

High Cap & Other Service	Category	BASE PERIOD DEMAND
		(A)
DS1, DTT/EF Density Zone 4:		
1761 DS1 DTT DZ4 Entrance Facility		0
1762 DS1 DTT DZ4 InterOfc Transport - Fixed		0
1763 DS1 DTT DZ4 InterOfc Transport - Variable		0
1764 DS1 DTT DZ4 Other ATS-Related		N/A
1765 DS1 DTT DZ4 Non-ATS-Related		N/A
1777 Total DS1 DTT/EF DZ4 Sub-Category		N/A
1778 DS1 DTT DZ4 Subindex		N/A
1779 DS1 DTT DZ4 Upper Limit		N/A
DS1, DTT/EF Density Zone 5:		
1781 DS1 DTT DZ5 Entrance Facility		0
1782 DS1 DTT DZ5 InterOfc Transport - Fixed		0
1783 DS1 DTT DZ5 InterOfc Transport - Variable		0
1784 DS1 DTT DZ5 Other ATS-Related		N/A
1785 DS1 DTT DZ5 Non-ATS-Related		N/A
1797 Total DS1 DTT/EF DZ5 Sub-Category		N/A
1798 DS1 DTT DZ5 Subindex		N/A
1799 DS1 DTT DZ5 Upper Limit		N/A
DS1, DTT/EF Density Zone 6:		
1801 DS1 DTT DZ6 Entrance Facility		0
1802 DS1 DTT DZ6 InterOfc Transport - Fixed		0
1803 DS1 DTT DZ6 InterOfc Transport - Variable		0
1804 DS1 DTT DZ6 Other ATS-Related		N/A
1805 DS1 DTT DZ6 Non-ATS-Related		N/A
1817 Total DS1 DTT/EF DZ6 Sub-Category		N/A
1818 DS1 DTT DZ6 Subindex		N/A
1819 DS1 DTT DZ6 Upper Limit		N/A
DS1, DTT/EF Density Zone 7:		
1821 DS1 DTT DZ7 Entrance Facility		0
1822 DS1 DTT DZ7 InterOfc Transport - Fixed		0
1823 DS1 DTT DZ7 InterOfc Transport - Variable		0
1824 DS1 DTT DZ7 Other ATS-Related		N/A
1825 DS1 DTT DZ7 Non-ATS-Related		N/A
1837 Total DS1 DTT/EF DZ7 Sub-Category		N/A
1838 DS1 DTT DZ7 Subindex		N/A
1839 DS1 DTT DZ7 Upper Limit		N/A

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		(E)	(F)	(G)	(H)	High Cap & Other Service Category	(A)
770	DDS&Other Sp Density Zone						
771	DDS&Other Sp Density Zone						
772	DDS&Other Sp Density Zone						
773	DDS&Other Sp Density Zone						
774	DDS&Other Sp Density Zone						
775	DDS&Other Sp Density Zone						
776	DDS&Other Sp Density Zone						
790	Wideband						
791	WB Density Zone 1	0	0	0	N/A	DS1, Non-Density Zone - Switched:	
792	WB Density Zone 2						
793	WB Density Zone 3	N/A	N/A	N/A	100.0000	1851 DS1 SW NonDZ Entrance Facility	660
794	WB Density Zone 4	N/A	N/A	N/A	105.0000	1852 DS1 SW NonDZ InterOfc Transport - Fixed	1,091
795	WB Density Zone 5					1853 DS1 SW NonDZ InterOfc Transport - Variable	12,353
796	WB Density Zone 6	14,465	14,465	14,465	N/A	1854 DS1 SW NonDZ Other ATS-Related	N/A
797	WB Density Zone 7	0	0	0	N/A	1855 DS1 SW NonDZ Non-ATS-Related	N/A
899	Total Special Access	14,465	14,465	14,465	N/A	1858 Total DS1 SW NonZone	N/A
		N/A	N/A	N/A	100.0000		
		N/A	N/A	N/A	105.0000		
		0	0	0	N/A	1893 DS1 SW "ATS-Related"	N/A
						1895 DS1 SW "Non-ATS-Related"	N/A
		N/A	N/A	N/A	100.0000	1897 TOTAL DS1 SW Sub-Category	N/A
		N/A	N/A	N/A	105.0000		
						1898 DS1 SW Subindex	N/A
						1899 DS1 SW Upper Limit	N/A
		11,940	11,940	11,941	N/A		
		N/A	N/A	N/A	100.0009		
		N/A	N/A	N/A	105.0010		
		0	0	0	N/A		
		N/A	N/A	N/A	100.0000		
		N/A	N/A	N/A	105.0000		
		430,568	430,568	430,568	N/A		
		N/A	N/A	N/A	100.0000		
		N/A	N/A	N/A	100.0000		



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(E)	(F)	(G)	(H)		(A)
				High Cap & Other Service Category	
				DS3, DTT/EF Density Zone 1:	
0	0	0	N/A	1901 DS3 DTT DZ1 Entrance Facility	N/A
0	0	0	N/A	1902 DS3 DTT DZ1 InterOfc Transport - Fixed	N/A
0	0	0	N/A	1903 DS3 DTT DZ1 InterOfc Transport - Variable	N/A
0	0	0	N/A	1904 DS3 DTT DZ1 Other ATS-Related	N/A
0	0	0	N/A	1905 DS3 DTT DZ1 Non-ATS-Related	N/A
0	0	0	N/A	1917 Total DS3 DTT/EF DZ1 Sub-Category	N/A
0	0	0	N/A	1918 DS3 DTT DZ1 Subindex	N/A
0	0	0	N/A	1919 DS3 DTT DZ1 Upper Limit	N/A
				DS3, DTT/EF Density Zone 2:	
0	0	0	N/A	1921 DS3 DTT DZ2 Entrance Facility	N/A
				1922 DS3 DTT DZ2 InterOfc Transport - Fixed	N/A
0	0	0	N/A	1923 DS3 DTT DZ2 InterOfc Transport - Variable	N/A
				1924 DS3 DTT DZ2 Other ATS-Related	N/A
				1925 DS3 DTT DZ2 Non-ATS-Related	N/A
N/A	N/A	N/A	0.0000	1937 Total DS3 DTT/EF DZ2 Sub-Category	N/A
N/A	N/A	N/A	0.0000	1938 DS3 DTT DZ2 Subindex	N/A
				1939 DS3 DTT DZ2 Upper Limit	N/A
				DS3, DTT/EF Density Zone 3:	
				1941 DS3 DTT DZ3 Entrance Facility	N/A
				1942 DS3 DTT DZ3 InterOfc Transport - Fixed	N/A
				1943 DS3 DTT DZ3 InterOfc Transport - Variable	N/A
				1944 DS3 DTT DZ3 Other ATS-Related	N/A
				1945 DS3 DTT DZ3 Non-ATS-Related	N/A
				1957 Total DS3 DTT/EF DZ3 Sub-Category	N/A
				1958 DS3 DTT DZ3 Subindex	N/A
				1959 DS3 DTT DZ3 Upper Limit	N/A

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(E)	(F)	(G)	(H)		(A)
				DS3, DTT/EF Density Zone 4:	
				1961 DS3 DTT DZ4 Entrance Facility	N/A
				1962 DS3 DTT DZ4 InterOfc Transport - Fixed	N/A
				1963 DS3 DTT DZ4 InterOfc Transport - Variable	N/A
				1964 DS3 DTT DZ4 Other ATS-Related	N/A
				1965 DS3 DTT DZ4 Non-ATS-Related	N/A
				1977 Total DS3 DTT/EF DZ4 Sub-Category	N/A
				1978 DS3 DTT DZ4 Subindex	N/A
				1979 DS3 DTT DZ4 Upper Limit	N/A
				DS3, DTT/EF Density Zone 5:	
				1981 DS3 DTT DZ5 Entrance Facility	N/A
				1982 DS3 DTT DZ5 InterOfc Transport - Fixed	N/A
				1983 DS3 DTT DZ5 InterOfc Transport - Variable	N/A
				1984 DS3 DTT DZ5 Other ATS-Related	N/A
				1985 DS3 DTT DZ5 Non-ATS-Related	N/A
				1997 Total DS3 DTT/EF DZ5 Sub-Category	N/A
				1998 DS3 DTT DZ5 Subindex	N/A
				1999 DS3 DTT DZ5 Upper Limit	N/A
				DS3, DTT/EF Density Zone 6:	
				2001 DS3 DTT DZ6 Entrance Facility	N/A
				2002 DS3 DTT DZ6 InterOfc Transport - Fixed	N/A
				2003 DS3 DTT DZ6 InterOfc Transport - Variable	N/A
				2004 DS3 DTT DZ6 Other ATS-Related	N/A
				2005 DS3 DTT DZ6 Non-ATS-Related	N/A
				2017 Total DS3 DTT/EF DZ6 Sub-Category	N/A
				2018 DS3 DTT DZ6 Subindex	N/A
				2019 DS3 DTT DZ6 Upper Limit	N/A
				DS3, DTT/EF Density Zone 7:	
				2021 DS3 DTT DZ7 Entrance Facility	N/A
				2022 DS3 DTT DZ7 InterOfc Transport - Fixed	N/A
				2023 DS3 DTT DZ7 InterOfc Transport - Variable	N/A
				2024 DS3 DTT DZ7 Other ATS-Related	N/A
				2025 DS3 DTT DZ7 Non-ATS-Related	N/A
				2037 Total DS3 DTT/EF DZ7 Sub-Category	N/A
				2038 DS3 DTT DZ7 Subindex	N/A
				2039 DS3 DTT DZ7 Upper Limit	N/A

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(E)	(F)	(G)	(H)	(A)
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	

High Cap & Other Service Category

DS3, Non-Density Zone Switched:

2051	DS3 SW NonDZ Entrance Facility		N/A
2052	DS3 SW NonDZ InterOfc Transport - Fixed		N/A
2053	DS3 SW NonDZ InterOfc Transport - Variable		N/A
2054	DS3 SW NonDZ Other ATS-Related		N/A
2055	DS3 SW NonDZ Non-ATS-Related		N/A

2058	Total DS3 SW NonZone		N/A
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2093	DS3 SW "ATS-Related"		N/A
2095	DS3 SW "Non-ATS-Related"		N/A

2097	TOTAL DS3 SW Sub-Category		N/A
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2098	DS3 SW Subindex		N/A
2099	DS3 SW Upper Limit		N/A

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(E)	(F)	(G)	(H)		(A)
				High Cap & Other Service Category	
				HC Other Density Zone 1: Switched	
44,308	44,308	44,308	N/A	2101 HC Other SW DZ1 Entrance Facility	N/A
115,687	115,687	115,687	N/A	2102 HC Other SW DZ1 InterOfc Tprt - Fixed	N/A
79,908	79,908	79,908	N/A	2103 HC Other SW DZ1 InterOfc Tprt - Variable	N/A
4,258	4,258	4,258	N/A	2104 HC Other SW DZ1 Other ATS-Related	N/A
0	0	0	N/A	2105 HC Other SW DZ1 Non-ATS-Related	N/A
244,160	244,160	244,160	N/A	2117 Total HC Other SW DZ1 Sub-Category	N/A
244,160	244,160	244,160	N/A	2118 HC Other SW DZ1 Subindex	N/A
				2119 HC Other SW DZ1 Upper Limit	N/A
N/A	N/A	N/A	100.0000		
N/A	N/A	N/A	102.0000		
				HC Other Density Zone 2: Switched	
				2121 HC Other SW DZ2 Entrance Facility	N/A
				2122 HC Other SW DZ2 InterOfc Tprt - Fixed	N/A
				2123 HC Other SW DZ2 InterOfc Tprt - Variable	N/A
				2124 HC Other SW DZ2 Other ATS-Related	N/A
				2125 HC Other SW DZ2 Non-ATS-Related	N/A
				2137 Total HC Other SW DZ2 Sub-Category	N/A
				2138 HC Other SW DZ2 Subindex	N/A
				2139 HC Other SW DZ2 Upper Limit	N/A
				HC Other Density Zone 3: Switched	
				2141 HC Other SW DZ3 Entrance Facility	N/A
				2142 HC Other SW DZ3 InterOfc Tprt - Fixed	N/A
				2143 HC Other SW DZ3 InterOfc Tprt - Variable	N/A
				2144 HC Other SW DZ3 Other ATS-Related	N/A
				2145 HC Other SW DZ3 Non-ATS-Related	N/A
				2157 Total HC Other SW DZ3 Sub-Category	N/A
				2158 HC Other SW DZ3 Subindex	N/A
				2159 HC Other SW DZ3 Upper Limit	N/A

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(E)	(F)	(G)	(H)		(A)
				HC Other Density Zone 4: Switched	
				2161 HC Other SW DZ4 Entrance Facility	N/A
				2162 HC Other SW DZ4 InterOfc Tprt - Fixed	N/A
				2163 HC Other SW DZ4 InterOfc Tprt - Variable	N/A
				2164 HC Other SW DZ4 Other ATS-Related	N/A
				2165 HC Other SW DZ4 Non-ATS-Related	N/A
				2177 Total HC Other SW DZ4 Sub-Category	N/A
				2178 HC Other SW DZ4 Subindex	N/A
				2179 HC Other SW DZ4 Upper Limit	N/A
				HC Other Density Zone 5: Switched	
				2181 HC Other SW DZ5 Entrance Facility	N/A
				2182 HC Other SW DZ5 InterOfc Tprt - Fixed	N/A
				2183 HC Other SW DZ5 InterOfc Tprt - Variable	N/A
				2184 HC Other SW DZ5 Other ATS-Related	N/A
				2185 HC Other SW DZ5 Non-ATS-Related	N/A
				2197 Total HC Other SW DZ5 Sub-Category	N/A
				2198 HC Other SW DZ5 Subindex	N/A
				2199 HC Other SW DZ5 Upper Limit	N/A
				HC Other Density Zone 6: Switched	
				2201 HC Other SW DZ6 Entrance Facility	N/A
				2202 HC Other SW DZ6 InterOfc Tprt - Fixed	N/A
				2203 HC Other SW DZ6 InterOfc Tprt - Variable	N/A
				2204 HC Other SW DZ6 Other ATS-Related	N/A
				2205 HC Other SW DZ6 Non-ATS-Related	N/A
				2217 Total HC Other SW DZ6 Sub-Category	N/A
				2218 HC Other SW DZ6 Subindex	N/A
				2219 HC Other SW DZ6 Upper Limit	N/A
				HC Other Density Zone 7: Switched	
				2221 HC Other SW DZ7 Entrance Facility	N/A
				2222 HC Other SW DZ7 InterOfc Tprt - Fixed	N/A
				2223 HC Other SW DZ7 InterOfc Tprt - Variable	N/A
				2224 HC Other SW DZ7 Other ATS-Related	N/A
				2225 HC Other SW DZ7 Non-ATS-Related	N/A
				2237 Total HC Other SW DZ7 Sub-Category	N/A
				2238 HC Other SW DZ7 Subindex	N/A
				2239 HC Other SW DZ7 Upper Limit	N/A

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BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS	BASE PERIOD DEMAND
(E)	(F)	(G)	(H)	(A)
0	0	0	N/A	
0	0	0	N/A	
0	0	0	N/A	
0	0	0	N/A	
0	0	0	N/A	
0	0	0	N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	
0	0	0	N/A	
0	0	0	N/A	
0	0	0	N/A	
0	0	0	N/A	
0	0	0	N/A	
0	0	0	N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	
0	0	0	N/A	
0	0	0	N/A	
0	0	0	N/A	
0	0	0	N/A	
0	0	0	N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	
0	0	0	N/A	
0	0	0	N/A	
0	0	0	N/A	
0	0	0	N/A	
0	0	0	N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	
0	0	0	N/A	
0	0	0	N/A	
0	0	0	N/A	
0	0	0	N/A	
0	0	0	N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	

High Cap & Other Service Category

HC Other Non-Zone - Switched:

2251	HC Other Non-Zone SW Channel Term	0
2252	HC Other Non-Zone SW InterOfc Tprt - Fixed	0
2253	HC Other Non-Zone SW InterOfc Tprt - Variable	0
2254	HC Other Non-Zone SW Other ATS-Related	N/A
2255	HC Other Non-Zone SW Non-ATS-Related	N/A
2258	Total HC Other NonZone	N/A

2293	Total HC/Other SW "ATS-Related"	N/A
2295	Total HC/Other SW "Non-ATS-Related"	N/A
2297	TOTAL HC/Other SW Service Category	N/A
2298	HC/Other SW SBI	N/A
2299	HC/Other SW Upper SBI Limit	N/A

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BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS		BASE PERIOD DEMAND
(E)	(F)	(G)	(H)	Signalling Interconnection Service Category	(A)
				Sig IC Density Zone 1:	
				2302 Total Sig IC DZ1 Sub-Category	N/A
				2308 Sig IC DZ1 Subindex	N/A
				2309 Sig IC DZ1 Upper Limit	N/A
				Sig IC Density Zone 2:	
				2312 Total Sig IC DZ2 Sub-Category	N/A
				2318 Sig IC DZ2 Subindex	N/A
				2319 Sig IC DZ2 Upper Limit	N/A
				Sig IC Density Zone 3:	
				2322 Total Sig IC DZ3 Sub-Category	N/A
				2328 Sig IC DZ3 Subindex	N/A
				2329 Sig IC DZ3 Upper Limit	N/A
				Sig IC Density Zone 4:	
				2332 Total Sig IC DZ4 Sub-Category	N/A
				2338 Sig IC DZ4 Subindex	N/A
				2339 Sig IC DZ4 Upper Limit	N/A
				Sig IC Density Zone 5:	
				2342 Total Sig IC DZ5 Sub-Category	N/A
				2348 Sig IC DZ5 Subindex	N/A
				2349 Sig IC DZ5 Upper Limit	N/A
				Sig IC Density Zone 6:	
				2352 Total Sig IC DZ6 Sub-Category	N/A
				2358 Sig IC DZ6 Subindex	N/A
				2359 Sig IC DZ6 Upper Limit	N/A
				Sig IC Density Zone 7:	
				2362 Total Sig IC DZ7 Sub-Category	N/A
				2368 Sig IC DZ7 Subindex	N/A
				2369 Sig IC DZ7 Upper Limit	N/A
N/A	N/A	N/A	100.0000		
N/A	N/A	N/A	105.0000		

















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Common Line Basket	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
100 Total Common Line	(E)	(F)	(G)	(H)
Traffic Sensitive Basket				
200 Local Switching				
210 Information				
220 Database Access				
230 800 DB VertSvcs Sub-Cat	4,497,142	4,497,142	4,497,142	N/A
240 Billing Name and Address	246,812	246,812	246,812	N/A
250 Local Switching Trunk Ports	2,927,928	2,927,928	2,927,928	N/A
260 STP Port Terminations	0	0	0	N/A
299 Total Traffic Sensitive	65,575	65,575	65,575	N/A
Trunking Basket				
300 Interconnection Charge				
310 Tandem Switched Transport	0	0	0	N/A
311 TST Density Zone 1	0	0	0	N/A
312 TST Density Zone 2	0	0	0	N/A
313 TST Density Zone 3				
314 TST Density Zone 4				
315 TST Density Zone 5	0	0	0	N/A
316 TST Density Zone 6	0	0	0	N/A
317 TST Density Zone 7	0	0	0	N/A
320 VoiceGrade - Switched				
321 VG DTT/EF Density Zone 1				
322 VG DTT/EF Density Zone 2	0	0	0	N/A
323 VG DTT/EF Density Zone 3	0	0	0	N/A
324 VG DTT/EF Density Zone 4	0	0	0	N/A
325 VG DTT/EF Density Zone 5				
326 VG DTT/EF Density Zone 6				
327 VG DTT/EF Density Zone 7	0	0	0	N/A
340 High Cap & Other - Switched	0	0	0	N/A
350 DS-1 SubCat - Switched	0	0	0	N/A
351 DS1 DTT Density Zone 1				
352 DS1 DTT Density Zone 2				
353 DS1 DTT Density Zone 3				
354 DS1 DTT Density Zone 4				
355 DS1 DTT Density Zone 5	0	0	0	N/A
356 DS1 DTT Density Zone 6	0	0	0	N/A
357 DS1 DTT Density Zone 7				
360 DS-3 SubCat - Switched				
361 DS3 DTT Density Zone 1	0	0	0	N/A
362 DS3 DTT Density Zone 2	0	0	0	N/A
363 DS3 DTT Density Zone 3	0	0	0	N/A
364 DS3 DTT Density Zone 4	0	0	0	N/A
365 DS3 DTT Density Zone 5				
366 DS3 DTT Density Zone 6				
367 DS3 DTT Density Zone 7	0	0	0	N/A
	0	0	0	N/A
	0	0	0	N/A
	7,737,456	7,737,456	7,737,456	N/A

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High Cap & Other Service	Category	BASE PERIOD DEMAND
DS1, DTT/EF Density Zone 1:		(A)
1701 DS1 DTT DZ1 Entrance Facility		0
1702 DS1 DTT DZ1 InterOfc Transport - Fixed		0
1703 DS1 DTT DZ1 InterOfc Transport - Variable		0
1704 DS1 DTT DZ1 Other ATS-Related		N/A
1705 DS1 DTT DZ1 Non-ATS-Related		N/A
1717 Total DS1 DTT/EF DZ1 Sub-Category		N/A
1718 DS1 DTT DZ1 Subindex		N/A
1719 DS1 DTT DZ1 Upper Limit		N/A
DS1, DTT/EF Density Zone 2:		
1721 DS1 DTT DZ2 Entrance Facility		0
1722 DS1 DTT DZ2 InterOfc Transport - Fixed		0
1723 DS1 DTT DZ2 InterOfc Transport - Variable		0
1724 DS1 DTT DZ2 Other ATS-Related		N/A
1725 DS1 DTT DZ2 Non-ATS-Related		N/A
1737 Total DS1 DTT/EF DZ2 Sub-Category		N/A
1738 DS1 DTT DZ2 Subindex		N/A
1739 DS1 DTT DZ2 Upper Limit		N/A
DS1, DTT/EF Density Zone 3:		
1741 DS1 DTT DZ3 Entrance Facility		0
1742 DS1 DTT DZ3 InterOfc Transport - Fixed		0
1743 DS1 DTT DZ3 InterOfc Transport - Variable		0
1744 DS1 DTT DZ3 Other ATS-Related		N/A
1745 DS1 DTT DZ3 Non-ATS-Related		N/A
1757 Total DS1 DTT/EF DZ3 Sub-Category		N/A
1758 DS1 DTT DZ3 Subindex		N/A
1759 DS1 DTT DZ3 Upper Limit		N/A

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	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(E)	(F)	(G)	(H)
370 HC Other Sw Density Zone 1				
371 HC Other Sw Density Zone 2				
372 HC Other Sw Density Zone 3				
373 HC Other Sw Density Zone 4				
374 HC Other Sw Density Zone 5				
375 HC Other Sw Density Zone 6				
376 HC Other Sw Density Zone 7				
380 Signalling Interconnection				
381 SigIntCon Density Zone 1				
382 SigIntCon Density Zone 2	0	0	0	N/A
383 SigIntCon Density Zone 3	275,293	275,293	275,293	N/A
384 SigIntCon Density Zone 4	0	0	0	N/A
385 SigIntCon Density Zone 5	0	0	0	N/A
386 SigIntCon Density Zone 6	0	0	0	N/A
387 SigIntCon Density Zone 7	0	0	0	N/A
499 Total Trunking	0	0	0	N/A
Interexchange Basket	0	0	0	N/A
600 Total Interexchange	0	0	0	N/A
Special Access Basket				
720 VG/WATS, Met, Tgh - Special	0	0	0	N/A
721 VG Spec Density Zone 1	0	0	0	N/A
722 VG Spec Density Zone 2	0	0	0	N/A
723 VG Spec Density Zone 3	0	0	0	N/A
724 VG Spec Density Zone 4				
725 VG Spec Density Zone 5	275,293	275,293	275,293	N/A
726 VG Spec Density Zone 6				
727 VG Spec Density Zone 7	N/A	N/A	N/A	100.0000
730 Audio & Video	N/A	N/A	N/A	105.0000
731 Audio/Video Density Zone 1				
732 Audio/Video Density Zone 2				
733 Audio/Video Density Zone 3				
734 Audio/Video Density Zone 4				
735 Audio/Video Density Zone 5	0	0	0	N/A
736 Audio/Video Density Zone 6	128,870	128,870	128,870	N/A
737 Audio/Video Density Zone 7	0	0	0	N/A
740 High Cap & DDS - Special	0	0	0	N/A
750 DS-1 SubCat - Special				
751 DS1 Spec Density Zone 1	128,870	128,870	128,870	N/A
752 DS1 Spec Density Zone 2				
753 DS1 Spec Density Zone 3	N/A	N/A	N/A	100.0000
754 DS1 Spec Density Zone 4	N/A	N/A	N/A	105.0000
755 DS1 Spec Density Zone 5				
756 DS1 Spec Density Zone 6				
757 DS1 Spec Density Zone 7				
760 DS-3 SubCat - Special				
761 DS3 Spec Density Zone 1				
762 DS3 Spec Density Zone 2				
763 DS3 Spec Density Zone 3				
764 DS3 Spec Density Zone 4				
765 DS3 Spec Density Zone 5				
766 DS3 Spec Density Zone 6				
767 DS3 Spec Density Zone 7				

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High Cap & Other Service	Category	BASE PERIOD DEMAND
		(A)
DS1, DTT/EF Density Zone 4:		
1761 DS1 DTT DZ4 Entrance Facility		0
1762 DS1 DTT DZ4 InterOfc Transport - Fixed		0
1763 DS1 DTT DZ4 InterOfc Transport - Variable		0
1764 DS1 DTT DZ4 Other ATS-Related		N/A
1765 DS1 DTT DZ4 Non-ATS-Related		N/A
1777 Total DS1 DTT/EF DZ4 Sub-Category		N/A
1778 DS1 DTT DZ4 Subindex		N/A
1779 DS1 DTT DZ4 Upper Limit		N/A
DS1, DTT/EF Density Zone 5:		
1781 DS1 DTT DZ5 Entrance Facility		0
1782 DS1 DTT DZ5 InterOfc Transport - Fixed		0
1783 DS1 DTT DZ5 InterOfc Transport - Variable		0
1784 DS1 DTT DZ5 Other ATS-Related		N/A
1785 DS1 DTT DZ5 Non-ATS-Related		N/A
1797 Total DS1 DTT/EF DZ5 Sub-Category		N/A
1798 DS1 DTT DZ5 Subindex		N/A
1799 DS1 DTT DZ5 Upper Limit		N/A
DS1, DTT/EF Density Zone 6:		
1801 DS1 DTT DZ6 Entrance Facility		0
1802 DS1 DTT DZ6 InterOfc Transport - Fixed		0
1803 DS1 DTT DZ6 InterOfc Transport - Variable		0
1804 DS1 DTT DZ6 Other ATS-Related		N/A
1805 DS1 DTT DZ6 Non-ATS-Related		N/A
1817 Total DS1 DTT/EF DZ6 Sub-Category		N/A
1818 DS1 DTT DZ6 Subindex		N/A
1819 DS1 DTT DZ6 Upper Limit		N/A
DS1, DTT/EF Density Zone 7:		
1821 DS1 DTT DZ7 Entrance Facility		0
1822 DS1 DTT DZ7 InterOfc Transport - Fixed		0
1823 DS1 DTT DZ7 InterOfc Transport - Variable		0
1824 DS1 DTT DZ7 Other ATS-Related		N/A
1825 DS1 DTT DZ7 Non-ATS-Related		N/A
1837 Total DS1 DTT/EF DZ7 Sub-Category		N/A
1838 DS1 DTT DZ7 Subindex		N/A
1839 DS1 DTT DZ7 Upper Limit		N/A



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		BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS		BASE PERIOD DEMAND
		(E)	(F)	(G)	(H)		(A)
770	DDS&Other Sp Density Zone						
771	DDS&Other Sp Density Zone						
772	DDS&Other Sp Density Zone						
773	DDS&Other Sp Density Zone						
774	DDS&Other Sp Density Zone						
775	DDS&Other Sp Density Zone						
776	DDS&Other Sp Density Zone						
790	Wideband						
791	WB Density Zone 1	0	0	0	N/A		
792	WB Density Zone 2						
793	WB Density Zone 3	N/A	N/A	N/A	100.0000		
794	WB Density Zone 4	N/A	N/A	N/A	105.0000		
795	WB Density Zone 5						
796	WB Density Zone 6	14,465	14,465	14,465	N/A		
797	WB Density Zone 7	0	0	0	N/A		
899	Total Special Access						
		14,465	14,465	14,465	N/A		
		N/A	N/A	N/A	100.0000		
		N/A	N/A	N/A	105.0000		
		0	0	0	N/A		
		N/A	N/A	N/A	100.0000		
		N/A	N/A	N/A	105.0000		
		11,940	11,940	11,941	N/A		
		N/A	N/A	N/A	100.0009		
		N/A	N/A	N/A	105.0010		
		0	0	0	N/A		
		N/A	N/A	N/A	100.0000		
		N/A	N/A	N/A	105.0000		
		430,568	430,568	430,568	N/A		
		N/A	N/A	N/A	100.0000		
		N/A	N/A	N/A	100.0000		

High Cap &amp; Other Service Category

DS1, Non-Density Zone - Switched:

1851	DS1 SW NonDZ Entrance Facility	660.06259525713
1852	DS1 SW NonDZ InterOfc Transport - Fixed	1090.82726502964
1853	DS1 SW NonDZ InterOfc Transport - Variable	12353.1661828737
1854	DS1 SW NonDZ Other ATS-Related	N/A
1855	DS1 SW NonDZ Non-ATS-Related	N/A
1858	Total DS1 SW NonZone	N/A
1893	DS1 SW "ATS-Related"	N/A
1895	DS1 SW "Non-ATS-Related"	N/A
1897	TOTAL DS1 SW Sub-Category	N/A
1898	DS1 SW Subindex	N/A
1899	DS1 SW Upper Limit	N/A

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BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS		BASE PERIOD DEMAND
(E)	(F)	(G)	(H)		(A)
0	0	0	N/A	High Cap & Other Service Category	
0	0	0	N/A	DS3, DTT/EF Density Zone 1:	
0	0	0	N/A	1901 DS3 DTT DZ1 Entrance Facility	N/A
0	0	0	N/A	1902 DS3 DTT DZ1 InterOfc Transport - Fixed	N/A
0	0	0	N/A	1903 DS3 DTT DZ1 InterOfc Transport - Variable	N/A
0	0	0	N/A	1904 DS3 DTT DZ1 Other ATS-Related	N/A
0	0	0	N/A	1905 DS3 DTT DZ1 Non-ATS-Related	N/A
0	0	0	N/A	1917 Total DS3 DTT/EF DZ1 Sub-Category	N/A
0	0	0	N/A	1918 DS3 DTT DZ1 Subindex	N/A
0	0	0	N/A	1919 DS3 DTT DZ1 Upper Limit	N/A
0	0	0	N/A		
0	0	0	N/A	DS3, DTT/EF Density Zone 2:	
0	0	0	N/A	1921 DS3 DTT DZ2 Entrance Facility	N/A
0	0	0	N/A	1922 DS3 DTT DZ2 InterOfc Transport - Fixed	N/A
0	0	0	N/A	1923 DS3 DTT DZ2 InterOfc Transport - Variable	N/A
0	0	0	N/A	1924 DS3 DTT DZ2 Other ATS-Related	N/A
0	0	0	N/A	1925 DS3 DTT DZ2 Non-ATS-Related	N/A
N/A	N/A	N/A	0.0000	1937 Total DS3 DTT/EF DZ2 Sub-Category	N/A
N/A	N/A	N/A	0.0000	1938 DS3 DTT DZ2 Subindex	N/A
				1939 DS3 DTT DZ2 Upper Limit	N/A
				DS3, DTT/EF Density Zone 3:	
				1941 DS3 DTT DZ3 Entrance Facility	N/A
				1942 DS3 DTT DZ3 InterOfc Transport - Fixed	N/A
				1943 DS3 DTT DZ3 InterOfc Transport - Variable	N/A
				1944 DS3 DTT DZ3 Other ATS-Related	N/A
				1945 DS3 DTT DZ3 Non-ATS-Related	N/A
				1957 Total DS3 DTT/EF DZ3 Sub-Category	N/A
				1958 DS3 DTT DZ3 Subindex	N/A
				1959 DS3 DTT DZ3 Upper Limit	N/A

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(E)	(F)	(G)	(H)		(A)
				High Cap & Other Service Category	
				DS3, DTT/EF Density Zone 4:	
				1961 DS3 DTT DZ4 Entrance Facility	N/A
				1962 DS3 DTT DZ4 InterOfc Transport - Fixed	N/A
				1963 DS3 DTT DZ4 InterOfc Transport - Variable	N/A
				1964 DS3 DTT DZ4 Other ATS-Related	N/A
				1965 DS3 DTT DZ4 Non-ATS-Related	N/A
				1977 Total DS3 DTT/EF DZ4 Sub-Category	N/A
				1978 DS3 DTT DZ4 Subindex	N/A
				1979 DS3 DTT DZ4 Upper Limit	N/A
				DS3, DTT/EF Density Zone 5:	
				1981 DS3 DTT DZ5 Entrance Facility	N/A
				1982 DS3 DTT DZ5 InterOfc Transport - Fixed	N/A
				1983 DS3 DTT DZ5 InterOfc Transport - Variable	N/A
				1984 DS3 DTT DZ5 Other ATS-Related	N/A
				1985 DS3 DTT DZ5 Non-ATS-Related	N/A
				1997 Total DS3 DTT/EF DZ5 Sub-Category	N/A
				1998 DS3 DTT DZ5 Subindex	N/A
				1999 DS3 DTT DZ5 Upper Limit	N/A
				DS3, DTT/EF Density Zone 6:	
				2001 DS3 DTT DZ6 Entrance Facility	N/A
				2002 DS3 DTT DZ6 InterOfc Transport - Fixed	N/A
				2003 DS3 DTT DZ6 InterOfc Transport - Variable	N/A
				2004 DS3 DTT DZ6 Other ATS-Related	N/A
				2005 DS3 DTT DZ6 Non-ATS-Related	N/A
				2017 Total DS3 DTT/EF DZ6 Sub-Category	N/A
				2018 DS3 DTT DZ6 Subindex	N/A
				2019 DS3 DTT DZ6 Upper Limit	N/A
				DS3, DTT/EF Density Zone 7:	
				2021 DS3 DTT DZ7 Entrance Facility	N/A
				2022 DS3 DTT DZ7 InterOfc Transport - Fixed	N/A
				2023 DS3 DTT DZ7 InterOfc Transport - Variable	N/A
				2024 DS3 DTT DZ7 Other ATS-Related	N/A
				2025 DS3 DTT DZ7 Non-ATS-Related	N/A
				2037 Total DS3 DTT/EF DZ7 Sub-Category	N/A
				2038 DS3 DTT DZ7 Subindex	N/A
				2039 DS3 DTT DZ7 Upper Limit	N/A

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(E)	(F)	(G)	(H)	(A)
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	

High Cap & Other Service Category

DS3, Non-Density Zone Switched:

2051	DS3 SW NonDZ Entrance Facility		N/A
2052	DS3 SW NonDZ InterOfc Transport - Fixed		N/A
2053	DS3 SW NonDZ InterOfc Transport - Variable		N/A
2054	DS3 SW NonDZ Other ATS-Related		N/A
2055	DS3 SW NonDZ Non-ATS-Related		N/A

2058	Total DS3 SW NonZone		N/A
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2093	DS3 SW "ATS-Related"		N/A
2095	DS3 SW "Non-ATS-Related"		N/A

2097	TOTAL DS3 SW Sub-Category		N/A
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2098	DS3 SW Subindex		N/A
2099	DS3 SW Upper Limit		N/A

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BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS		BASE PERIOD DEMAND
(E)	(F)	(G)	(H)		(A)
				High Cap & Other Service Category	
				HC Other Density Zone 1: Switched	
44,308	44,308	44,308	N/A	2101 HC Other SW DZ1 Entrance Facility	N/A
115,687	115,687	115,687	N/A	2102 HC Other SW DZ1 InterOfc Tprt - Fixed	N/A
79,908	79,908	79,908	N/A	2103 HC Other SW DZ1 InterOfc Tprt - Variable	N/A
4,258	4,258	4,258	N/A	2104 HC Other SW DZ1 Other ATS-Related	N/A
0	0	0	N/A	2105 HC Other SW DZ1 Non-ATS-Related	N/A
244,160	244,160	244,160	N/A	2117 Total HC Other SW DZ1 Sub-Category	N/A
244,160	244,160	244,160	N/A	2118 HC Other SW DZ1 Subindex	N/A
				2119 HC Other SW DZ1 Upper Limit	N/A
N/A	N/A	N/A	100.0000		
N/A	N/A	N/A	102.0000		
				HC Other Density Zone 2: Switched	
				2121 HC Other SW DZ2 Entrance Facility	N/A
				2122 HC Other SW DZ2 InterOfc Tprt - Fixed	N/A
				2123 HC Other SW DZ2 InterOfc Tprt - Variable	N/A
				2124 HC Other SW DZ2 Other ATS-Related	N/A
				2125 HC Other SW DZ2 Non-ATS-Related	N/A
				2137 Total HC Other SW DZ2 Sub-Category	N/A
				2138 HC Other SW DZ2 Subindex	N/A
				2139 HC Other SW DZ2 Upper Limit	N/A
				HC Other Density Zone 3: Switched	
				2141 HC Other SW DZ3 Entrance Facility	N/A
				2142 HC Other SW DZ3 InterOfc Tprt - Fixed	N/A
				2143 HC Other SW DZ3 InterOfc Tprt - Variable	N/A
				2144 HC Other SW DZ3 Other ATS-Related	N/A
				2145 HC Other SW DZ3 Non-ATS-Related	N/A
				2157 Total HC Other SW DZ3 Sub-Category	N/A
				2158 HC Other SW DZ3 Subindex	N/A
				2159 HC Other SW DZ3 Upper Limit	N/A

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BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS	High Cap & Other Service Category	BASE PERIOD DEMAND
(E)	(F)	(G)	(H)		(A)
				HC Other Density Zone 4: Switched	
				2161 HC Other SW DZ4 Entrance Facility	N/A
				2162 HC Other SW DZ4 InterOfc Tprt - Fixed	N/A
				2163 HC Other SW DZ4 InterOfc Tprt - Variable	N/A
				2164 HC Other SW DZ4 Other ATS-Related	N/A
				2165 HC Other SW DZ4 Non-ATS-Related	N/A
0	0		0 N/A		
0	0		0 N/A		
0	0		0 N/A		
0	0		0 N/A	2177 Total HC Other SW DZ4 Sub-Category	N/A
0	0		0 N/A	2178 HC Other SW DZ4 Subindex	N/A
0	0		0 N/A	2179 HC Other SW DZ4 Upper Limit	N/A
0	0		0 N/A		
N/A	N/A	N/A	0.0000	HC Other Density Zone 5: Switched	
N/A	N/A	N/A	0.0000	2181 HC Other SW DZ5 Entrance Facility	N/A
				2182 HC Other SW DZ5 InterOfc Tprt - Fixed	N/A
				2183 HC Other SW DZ5 InterOfc Tprt - Variable	N/A
				2184 HC Other SW DZ5 Other ATS-Related	N/A
				2185 HC Other SW DZ5 Non-ATS-Related	N/A
				2197 Total HC Other SW DZ5 Sub-Category	N/A
0	0		0 N/A	2198 HC Other SW DZ5 Subindex	N/A
0	0		0 N/A	2199 HC Other SW DZ5 Upper Limit	N/A
0	0		0 N/A		
0	0		0 N/A	HC Other Density Zone 6: Switched	
0	0		0 N/A	2201 HC Other SW DZ6 Entrance Facility	N/A
0	0		0 N/A	2202 HC Other SW DZ6 InterOfc Tprt - Fixed	N/A
N/A	N/A	N/A	0.0000	2203 HC Other SW DZ6 InterOfc Tprt - Variable	N/A
N/A	N/A	N/A	0.0000	2204 HC Other SW DZ6 Other ATS-Related	N/A
				2205 HC Other SW DZ6 Non-ATS-Related	N/A
				2217 Total HC Other SW DZ6 Sub-Category	N/A
				2218 HC Other SW DZ6 Subindex	N/A
				2219 HC Other SW DZ6 Upper Limit	N/A
0	0		0 N/A	HC Other Density Zone 7: Switched	
0	0		0 N/A	2221 HC Other SW DZ7 Entrance Facility	N/A
0	0		0 N/A	2222 HC Other SW DZ7 InterOfc Tprt - Fixed	N/A
0	0		0 N/A	2223 HC Other SW DZ7 InterOfc Tprt - Variable	N/A
0	0		0 N/A	2224 HC Other SW DZ7 Other ATS-Related	N/A
0	0		0 N/A	2225 HC Other SW DZ7 Non-ATS-Related	N/A
N/A	N/A	N/A	0.0000	2237 Total HC Other SW DZ7 Sub-Category	N/A
N/A	N/A	N/A	0.0000	2238 HC Other SW DZ7 Subindex	N/A
				2239 HC Other SW DZ7 Upper Limit	N/A

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BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS	BASE PERIOD DEMAND
(E)	(F)	(G)	(H)	(A)
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
0	0	0	0 N/A	
N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0.0000	

High Cap & Other Service Category

HC Other Non-Zone - Switched:

2251 HC Other Non-Zone SW Channel Term N/A

2252 HC Other Non-Zone SW InterOfc Tprt - Fixed N/A

2253 HC Other Non-Zone SW InterOfc Tprt - Variable N/A

2254 HC Other Non-Zone SW Other ATS-Related N/A

2255 HC Other Non-Zone SW Non-ATS-Related N/A

2258 Total HC Other NonZone N/A

2293 Total HC/Other SW "ATS-Related" N/A

2295 Total HC/Other SW "Non-ATS-Related" N/A

2297 TOTAL HC/Other SW Service Category N/A

2298 HC/Other SW SBI N/A

2299 HC/Other SW Upper SBI Limit N/A

**Note:** Enter the first Jurisdiction name or abbreviation in cell D15, the second Jurisdiction name or abbreviation in cell M15, etc.



COSAs with Jurisdictionally Separate SLCs, PICCs, and/  
For ILECs with mixed SLC/PICC/CCL pricing methods:

Jurisdiction Num

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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

CL ExogCosts (non-ATS Trgtn): enter \$ by juris or "Tota

Total



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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Per Minute Revenues					0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A



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	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

CL ExogCosts (non-ATS Trgtn): enter \$ by juris or "Tota

Total



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End User Common Line (EUCL)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Per Minute Revenues					0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

Note: Enter the Jurisdiction names or abbreviations on sheet B (RTEs), starting in cell D15. These will feed to this CAPs sheet.



COSAs with Jurisdictionally Separate SLCs, PICCs, and/or CCL should  
For ILECs with mixed SLC/PICC/CCL pricing methods:

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filii	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	1.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp;</b>						
800 MLB, PRI & Centrex PICC Cap	0.00	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	0	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
900 Premium Local Switching Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
<b>EU Pricing Decision</b>						
1100 Is Deaveraging of EUCL Rates Possible?	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	CAP1	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

	Total Jurisdiction (a)
<b>Calculation of Maximum Recoverable Revenue</b>	
100 Maximum CMT Revenue	0
110 Total USAC Receipts	0
120 Mandated CCL and Voluntary Revenue Reductions	0
130 Maximum Recoverable Revenue	0
<b>Maximum Allowable EU Rates</b>	
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	0.00
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	0.00
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	0.00
<b>Final EU Rates (Manually Input)</b>	
400 Final Primary Res, Lifeline, & SLB EU Rate	0.00
410 Final NonPrim Res & BRI ISDN EU Rate	0.00
420 Final MLB, PRI ISDN, & Centrex EU Rate	0.00
<b>Final EU Revenue</b>	
500 Final Total Primary Res & SLB & LifeLine EU Revenue	0
510 Final Total NonPrim Res & BRI ISDN EU Revenue	0
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
530 Final Total End User Revenue	0
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	0

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable</b>						
200 Total Local Exchange Lines	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
210 Unbundled Loop & Line Port Rate (State Approved)	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
220 Interstate UNE Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
230 Interstate UNE Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
270 Uniform Rate Adjustment Factor	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>						
300 Zone Average Revenue Per Line	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
310 Preliminary Minimum Deaveraged EU Charge	CAP1	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
340 Over Cap Revenues	CAP1	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
410 Final NonPrim Res & BRI ISDN EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
420 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
<b>Final EU Revenue</b>						
500 Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
510 Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
530 Final Total End User Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	CAP1	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

	Total Jurisdiction (a)
100 Maximum CMT Revenue	0
110 Total USAC Receipts	0
120 Mandated CCL and Voluntary Revenue Reductions	0
125 Pooling Revenues	0
130 Maximum Recoverable Revenue	0
200 Final Total Primary Res & SLB & LifeLine EU Revenue	0
210 Final Total NonPrim Res & BRI ISDN EU Revenue	0
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
300 Final Total EUCL Revenue	0
310 Final Total PICC Revenue	0
320 Final Total CCL Revenue	0
400 Final Total Recovered Revenue	0
500 Allowable Revenue Over-recovery/(Under-recovery)	0









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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filii	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	1.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Cer						
800 MLB, PRI & Centrex PICC Cap	0.00	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	0	N/A	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue						
900 Premium Local Switching Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	No	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	No	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	No	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	CAP1	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A

CAP-2J

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

		Total Jurisdiction (a)
<b>Calculation of Maximum Recoverable Revenue</b>		
100	Maximum CMT Revenue	CAP1
110	Total USAC Receipts	CAP1
120	Mandated CCL and Voluntary Revenue Reductions	CAP1
130	Maximum Recoverable Revenue	CAP1
<b>Maximum Allowable EU Rates</b>		
200	Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1
210	Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1
220	Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1
<b>Final EU Rates (Manually Input)</b>		
400	Final Primary Res, Lifeline, & SLB EU Rate	CAP1
410	Final NonPrim Res & BRI ISDN EU Rate	CAP1
420	Final MLB, PRI ISDN, & Centrex EU Rate	CAP1
<b>Final EU Revenue</b>		
500	Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1
510	Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1
530	Final Total End User Revenue	CAP1
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	CAP1

CAP-3J

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable</b>						
200 Total Local Exchange Lines	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
210 Unbundled Loop & Line Port Rate (State Approved)	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
220 Interstate UNE Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
230 Interstate UNE Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
270 Uniform Rate Adjustment Factor	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>						
300 Zone Average Revenue Per Line	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
310 Preliminary Minimum Deaveraged EU Charge	CAP1	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
340 Over Cap Revenues	CAP1	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
410 Final NonPrim Res & BRI ISDN EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
420 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	CAP1	CAP1	CAP1	CAP1	CAP1
<b>Final EU Revenue</b>						
500 Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
510 Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
530 Final Total End User Revenue	CAP1	CAP1	CAP1	CAP1	CAP1	CAP1
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	CAP1	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate						

Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

		Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
100	Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105	CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>							
110	MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120	MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130	MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140	Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150	MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155	MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160	Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170	MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180	Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190	MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200	Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210	MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215	MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>							
300	Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310	CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320	CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330	CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340	Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350	MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400	Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A

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	Total (a)
100 Maximum CMT Revenue	0
110 Total USAC Receipts	0
120 Mandated CCL and Voluntary Revenue Reductions	0
125 Pooling Revenues	0
130 Maximum Recoverable Revenue	0
200 Final Total Primary Res & SLB & LifeLine EU Revenue	0
210 Final Total NonPrim Res & BRI ISDN EU Revenue	0
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
300 Final Total EUCL Revenue	0
310 Final Total PICC Revenue	0
320 Final Total CCL Revenue	0
400 Final Total Recovered Revenue	0
500 Allowable Revenue Over-recovery/(Under-recovery)	0







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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filing)	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	0.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 <b>Remaining CMT Revenue/(CMT Over-recovery)</b>	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0.00	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex						
800 MLB, PRI & Centrex PICC Cap	Agg.Rate	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	Agg.Rate	N/A	N/A	N/A	N/A	N/A
820 <b>MLB, PRI &amp; Centrex PICC Target Rate</b>	Agg.Rate	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Agg.Rate	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
900 Premium Local Switching Rate (Dec. 31, 1997)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Agg.Rate	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	Agg.Rate	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	Agg.Rate	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Agg.Rate	N/A	N/A	N/A	N/A	N/A
970 <b>Maximum CCL Terminating Rate</b>	Agg.Rate	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	Agg.Rate	N/A	N/A	N/A	N/A	N/A
995 <b>Total Maximum CCL Revenue</b>	Agg.Rate	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates		N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue		N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue		N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue		N/A	N/A	N/A	N/A	N/A

CAP-2J ANALYZE

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

**Calculation of Maximum Recoverable Revenue**

100 Maximum CMT Revenue  
110 Total USAC Receipts  
120 Mandated CCL and Voluntary Revenue Reductions  
130 Maximum Recoverable Revenue

**Maximum Allowable EU Rates**

200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate  
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate  
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate

Final EU Rates (Manually Input)

400	<b>Final Primary Res, Lifeline, &amp; SLB EU Rate</b>	ok
410	Final NonPrim Res & BRI ISDN EU Rate	ok
420	Final MLB, PRI ISDN, & Centrex EU Rate	ok

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Revenue  
510 Final Total NonPrim Res & BRI ISDN EU Revenue  
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue  
530 **Final Total End User Revenue**

600 Actual vs. Allowable Revenue: Over-recovery  
or (Under-recovery)

## CAP-3J ANALYZE

Filing Date: 06/16/2011

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue		N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts		N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions		N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue		N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable C</b>						
200 Total Local Exchange Lines						
210 Unbundled Loop & Line Port Rate (State Approved)	N/A					
220 Interstate UNE Rate	N/A					
230 Interstate UNE Revenues						
240 Maximum CMT Revenue (using Max CMT Rev/Line)		N/A	N/A	N/A	N/A	N/A
250 <b>Average Price Cap CMT Rev to be Recovered per Line</b>		N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone						
270 Uniform Rate Adjustment Factor		N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development						
300 Zone Average Revenue Per Line	N/A					
310 Preliminary Minimum Deaveraged EU Charge		N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)		N/A	N/A	N/A	N/A	N/A
330 <b>Study Area above CAP Benchmark Revenues</b>						
340 Over Cap Revenues		N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)						
360 <b>Minimum Deavgd PR, Lifeline, SLB EU Rate</b>		N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate		N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A					
410 Final NonPrim Res & BRI ISDN EU Rate	N/A					
420 <b>Final MLB, PRI ISDN, &amp; Centrex EU Rate</b>	N/A					
Final EU Revenue						
500 Final Total Primary Res & SLB & LifeLine EU Revenue						
510 Final Total NonPrim Res & BRI ISDN EU Revenue						
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue						
530 Final Total End User Revenue						
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)		N/A	N/A	N/A	N/A	N/A

## CAP-4J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A

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Filing Date: 06/16/2011

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Price Cap Tariff Review Plan

Verification of Recovered CMT Revenue

Total  
(a)

100	Maximum CMT Revenue	0
110	Total USAC Receipts	0
120	Mandated CCL and Voluntary Revenue Reductions	0
125	Pooling Revenues	0
130	Maximum Recoverable Revenue	0

200 Final Total Primary Res &amp; SLB &amp; LifeLine EU Revenue

210 Final Total NonPrim Res &amp; BRI ISDN EU Revenue

220 Final Total MLB, PRI ISDN, &amp; Centrex EU Revenue

300 **Final Total EUCL Revenue** 0

310 Final Total PICC Revenue Agg.Rate

320 Final Total CCL Revenue Agg.Rate

400 Final Total Recovered Revenue 0

500 Allowable Revenue Over-recovery/(Under-recovery) 0 ok



## ANALYZER - Juris

Filing Date: 06/16/2011

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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COMMON LINE-----	LEC	FCC	Delta	Flag
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL			0.00	*
NonPrim Res & BRI ISDN EUCL			0.00	*
MLB & PRI ISDN EUCL			0.00	*
MLB & PRI ISDN PICC	0.00	Agg.Rate	0.00	*
Prem Orig per MOU: Common Line	0.00000000	Agg.Rate	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	Agg.Rate	0.00000000	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine		Prim Rates OK		
NonPrimary Res & BRI ISDN		Non Prim Rates OK		
MLB, PRI ISDN, & Centrex		MLB Rates OK		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates above Min		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates above Min		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates above Min		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates below Max		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates below Max		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates below Max		
Class of Service Checks:				
Zone A	PASS	Zone A OK		
Zone B	PASS	Zone B OK		
Zone C	PASS	Zone C OK		
Zone D	PASS	Zone D OK		
Other Zone	PASS	Other Zone OK		
Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	0		0	*
NonPrim Res & BRI ISDN EUCL (Sum)	0		0	*
MLB & PRI ISDN EUCL (Sum)	0		0	*
PICC Revenue	0	Agg.Rate	0	*
CCL Revenue	0	Agg.Rate	0	*
Total CMT Revenue	0	0	0	*
Allowable CMT Revenue	0	0	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*





## CAP-1J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>EUCL Demand Inputs</b>						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
<b>PICC Demand Inputs</b>						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>						
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>						
440 Current Maximum CMT Revenue Per Line (from previous filing)	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	0.0000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>						
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>						
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A	N/A

## CAP-1J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>						
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650 <b>Remaining CMT Revenue/(CMT Over-recovery)</b>	0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0.00	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex						
800 MLB, PRI & Centrex PICC Cap	0.00	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	0	N/A	N/A	N/A	N/A	N/A
820 <b>MLB, PRI &amp; Centrex PICC Target Rate</b>	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	0	N/A	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>						
900 Premium Local Switching Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
970 <b>Maximum CCL Terminating Rate</b>	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
995 <b>Total Maximum CCL Revenue</b>	0	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	NO	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	No	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates		N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue		N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue		N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue		N/A	N/A	N/A	N/A	N/A

CAP-2J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

**Calculation of Maximum Recoverable Revenue**

100 Maximum CMT Revenue  
110 Total USAC Receipts  
120 Mandated CCL and Voluntary Revenue Reductions  
130 Maximum Recoverable Revenue

**Maximum Allowable EU Rates**

200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate  
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate  
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate

Final EU Rates (Manually Input)

400	<b>Final Primary Res, Lifeline, &amp; SLB EU Rate</b>	ok
410	Final NonPrim Res & BRI ISDN EU Rate	ok
420	Final MLB, PRI ISDN, & Centrex EU Rate	ok

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Revenue  
510 Final Total NonPrim Res & BRI ISDN EU Revenue  
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue  
530 **Final Total End User Revenue**

600 Actual vs. Allowable Revenue: Over-recovery  
or (Under-recovery)

## CAP-3J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
<b>Calculation of Maximum Recoverable Revenue</b>						
100 Maximum CMT Revenue		N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts		N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions		N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue		N/A	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable C</b>						
200 Total Local Exchange Lines						
210 Unbundled Loop & Line Port Rate (State Approved)	N/A					
220 Interstate UNE Rate	N/A					
230 Interstate UNE Revenues						
240 Maximum CMT Revenue (using Max CMT Rev/Line)		N/A	N/A	N/A	N/A	N/A
250 <b>Average Price Cap CMT Rev to be Recovered per Line</b>		N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone						
270 Uniform Rate Adjustment Factor		N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development						
300 Zone Average Revenue Per Line	N/A					
310 Preliminary Minimum Deaveraged EU Charge		N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)		N/A	N/A	N/A	N/A	N/A
330 <b>Study Area above CAP Benchmark Revenues</b>						
340 Over Cap Revenues		N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)						
360 <b>Minimum Deavgd PR, Lifeline, SLB EU Rate</b>		N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate		N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)						
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A					
410 Final NonPrim Res & BRI ISDN EU Rate	N/A					
420 <b>Final MLB, PRI ISDN, &amp; Centrex EU Rate</b>	N/A					
Final EU Revenue						
500 Final Total Primary Res & SLB & LifeLine EU Revenue						
510 Final Total NonPrim Res & BRI ISDN EU Revenue						
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue						
530 Final Total End User Revenue						
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)		N/A	N/A	N/A	N/A	N/A

## CAP-4J ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A	N/A



## CAP-5J ANALYZE

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Price Cap Tariff Review Plan

Verification of Recovered CMT Revenue

	Total (a)	
100 Maximum CMT Revenue	0	
110 Total USAC Receipts	0	
120 Mandated CCL and Voluntary Revenue Reductions	0	
125 Pooling Revenues	0	
130 Maximum Recoverable Revenue	0	
200 Final Total Primary Res & SLB & LifeLine EU Revenue		
210 Final Total NonPrim Res & BRI ISDN EU Revenue		
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue		
300 <b>Final Total EUCL Revenue</b>	0	
310 Final Total PICC Revenue	0	
320 Final Total CCL Revenue	0	
400 Final Total Recovered Revenue	0	
500 Allowable Revenue Over-recovery/(Under-recovery)	0	ok

## ANALYZER - Juris

Filing Date: 06/16/2011

Filing Entity: CCTX

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July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4)

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COMMON LINE-----	LEC	FCC	Delta	Flag
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL			0.00	*
NonPrim Res & BRI ISDN EUCL			0.00	*
MLB & PRI ISDN EUCL			0.00	*
MLB & PRI ISDN PICC	0.00	0.00	0.00	*
Prem Orig per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine		Prim Rates OK		
NonPrimary Res & BRI ISDN		Non Prim Rates OK		
MLB, PRI ISDN, & Centrex		MLB Rates OK		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates above Min		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates above Min		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates above Min		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates below Max		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates below Max		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates below Max		
Class of Service Checks:				
Zone A	PASS	Zone A OK		
Zone B	PASS	Zone B OK		
Zone C	PASS	Zone C OK		
Zone D	PASS	Zone D OK		
Other Zone	PASS	Other Zone OK		
Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	0		0	*
NonPrim Res & BRI ISDN EUCL (Sum)	0		0	*
MLB & PRI ISDN EUCL (Sum)	0		0	*
PICC Revenue	0	0	0	*
CCL Revenue	0	0	0	*
Total CMT Revenue	0	0	0	*
Allowable CMT Revenue	0	0	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*

Filing Date (enter w/leading '):

Tariff Entity (4 character COSA code):

Transmittal Number (enter w/leading '):

Filing Name:

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column D

IND-1 chart, Page 1. Arrow right for next chart

Page down 60 for next page.

To Print, Use Manual Compression = 63% and

Price Caps Tariff Review Plan  
Trunking Basket

				BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS	
	<u>Common Line Basket</u>	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES				
100	Total Common Line							
	<u>Traffic Sensitive Basket</u>							
200	Local Switching							
210	Information	(B)	(C)	(D)	(E)	(F)	(G)	(H)
220	Database Access							
230	800 DB VertSvcs Sub-Cat							
240	Billing Name and Address							
250	Local Switching Trunk Ports							
260	STP Port Terminations	N/A	N/A	N/A	0	0	0	N/A
299	Total Traffic Sensitive	N/A	N/A	N/A	0	0	0	N/A
	<u>Trunking Basket</u>	N/A	N/A	N/A	0	0	0	N/A
300	Interconnection Charge	N/A	N/A	N/A	0	0	0	N/A
310	Tandem Switched Transport	N/A	N/A	N/A	0	0	0	N/A
311	TST Density Zone 1							
312	TST Density Zone 2	N/A	N/A	N/A	0	0	0	N/A
313	TST Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A	100.0000
314	TST Density Zone 4	N/A	N/A	N/A	N/A	N/A	N/A	115.0000
315	TST Density Zone 5							
316	TST Density Zone 6							
317	TST Density Zone 7							
320	VoiceGrade - Switched							
321	VG DTT/EF Density Zone 1							
322	VG DTT/EF Density Zone 2							
323	VG DTT/EF Density Zone 3	N/A	N/A	N/A	0	0	0	N/A
324	VG DTT/EF Density Zone 4	N/A	N/A	N/A	0	0	0	N/A
325	VG DTT/EF Density Zone 5	N/A	N/A	N/A	0	0	0	N/A
326	VG DTT/EF Density Zone 6	N/A	N/A	N/A	0	0	0	N/A
327	VG DTT/EF Density Zone 7	N/A	N/A	N/A	0	0	0	N/A
340	High Cap & Other - Switched							
350	DS-1 SubCat - Switched	N/A	N/A	N/A	0	0	0	N/A
351	DS1 DTT Density Zone 1	N/A	N/A	N/A	N/A	N/A	N/A	100.0000
352	DS1 DTT Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A	115.0000
353	DS1 DTT Density Zone 3							
354	DS1 DTT Density Zone 4							
355	DS1 DTT Density Zone 5							
356	DS1 DTT Density Zone 6							
357	DS1 DTT Density Zone 7							
360	DS-3 SubCat - Switched							
361	DS3 DTT Density Zone 1	N/A	N/A	N/A	0	0	0	N/A
362	DS3 DTT Density Zone 2	N/A	N/A	N/A	0	0	0	N/A
363	DS3 DTT Density Zone 3	N/A	N/A	N/A	0	0	0	N/A
364	DS3 DTT Density Zone 4	N/A	N/A	N/A	0	0	0	N/A
365	DS3 DTT Density Zone 5	N/A	N/A	N/A	0	0	0	N/A
366	DS3 DTT Density Zone 6							
367	DS3 DTT Density Zone 7	N/A	N/A	N/A	0	0	0	N/A
		N/A	N/A	N/A	N/A	N/A	N/A	100.0000
		N/A	N/A	N/A	N/A	N/A	N/A	115.0000

2471  
2472  
2480  
2485  
2490  
2970  
2980  
2990

IND-1  
Filing Date: 06/16/11  
Filing Entity: Consolidated Com  
Transmittal Number: 32  
July 1, 2011 Access Charge TRP Filing  
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## Price Caps Tariff Review Plan Trunking Basket

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		RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
		(B)	(C)	(D)	(E)	(F)	(G)	(H)
370	HC Other Sw Density Zone 1							
371	HC Other Sw Density Zone 2							
372	HC Other Sw Density Zone 3							
373	HC Other Sw Density Zone 4							
374	HC Other Sw Density Zone 5							
375	HC Other Sw Density Zone 6							
376	HC Other Sw Density Zone 7							
380	Signalling Interconnection	N/A	N/A	N/A	0	0	0	N/A
381	SigIntCon Density Zone 1	N/A	N/A	N/A	0	0	0	N/A
382	SigIntCon Density Zone 2	N/A	N/A	N/A	0	0	0	N/A
383	SigIntCon Density Zone 3	N/A	N/A	N/A	0	0	0	N/A
384	SigIntCon Density Zone 4	N/A	N/A	N/A	0	0	0	N/A
385	SigIntCon Density Zone 5							
386	SigIntCon Density Zone 6	N/A	N/A	N/A	0	0	0	N/A
387	SigIntCon Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
499	Total Trunking	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
<b>Interexchange Basket</b>								
600	Total Interexchange							
<b>Special Access Basket</b>								
720	VG/WATS, Met, Tgh - Special	N/A	N/A	N/A	0	0	0	N/A
721	VG Spec Density Zone 1	N/A	N/A	N/A	0	0	0	N/A
722	VG Spec Density Zone 2	N/A	N/A	N/A	0	0	0	N/A
723	VG Spec Density Zone 3	N/A	N/A	N/A	0	0	0	N/A
724	VG Spec Density Zone 4	N/A	N/A	N/A	0	0	0	N/A
725	VG Spec Density Zone 5							
726	VG Spec Density Zone 6	N/A	N/A	N/A	0	0	0	N/A
727	VG Spec Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
730	Audio & Video	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
731	Audio/Video Density Zone 1							
732	Audio/Video Density Zone 2							
733	Audio/Video Density Zone 3							
734	Audio/Video Density Zone 4	N/A	N/A	N/A	0	0	0	N/A
735	Audio/Video Density Zone 5	N/A	N/A	N/A	0	0	0	N/A
736	Audio/Video Density Zone 6	N/A	N/A	N/A	0	0	0	N/A
737	Audio/Video Density Zone 7	N/A	N/A	N/A	0	0	0	N/A
740	High Cap & DDS - Special	N/A	N/A	N/A	0	0	0	N/A
750	DS-1 SubCat - Special							
751	DS1 Spec Density Zone 1	N/A	N/A	N/A	0	0	0	N/A
752	DS1 Spec Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
753	DS1 Spec Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
754	DS1 Spec Density Zone 4							
755	DS1 Spec Density Zone 5							
756	DS1 Spec Density Zone 6							
757	DS1 Spec Density Zone 7	N/A	N/A	N/A	0	0	0	N/A
760	DS-3 SubCat - Special	N/A	N/A	N/A	0	0	0	N/A
761	DS3 Spec Density Zone 1	N/A	N/A	N/A	0	0	0	N/A
762	DS3 Spec Density Zone 2	N/A	N/A	N/A	0	0	0	N/A
763	DS3 Spec Density Zone 3	N/A	N/A	N/A	0	0	0	N/A
764	DS3 Spec Density Zone 4							
765	DS3 Spec Density Zone 5	N/A	N/A	N/A	0	0	0	N/A
766	DS3 Spec Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
767	DS3 Spec Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A	0.0000



RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(B)	(C)	(D)	(E)	(F)	(G)	(H)
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A	N/A	N/A	N/A	100.0000
N/A	N/A	N/A	N/A	N/A	N/A	115.0000
N/A	N/A	N/A				
N/A	N/A	N/A				
N/A	N/A	N/A				
N/A	N/A	N/A				
N/A	N/A	N/A				
N/A	N/A	N/A				
N/A	N/A	N/A				
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A	N/A	N/A	N/A	100.0000
N/A	N/A	N/A	N/A	N/A	N/A	115.0000
N/A	N/A	N/A				
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N/A	N/A	N/A				
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A		0	0	0 N/A
N/A	N/A	N/A	N/A	N/A	N/A	100.0000
N/A	N/A	N/A	N/A	N/A	N/A	115.0000

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Trunking Basket

RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS	
(B)	(C)	(D)	(E)	(F)	(G)	(H)	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A				N/A	
N/A	N/A	N/A	0	0	0	N/A	4141
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4142
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4143
							4144
							4148
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A				N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A				N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4197
							4198
							4199
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A				N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	



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Price Caps Tariff Review Plan  
Trunking Basket

RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS	
(B)	(C)	(D)	(E)	(F)	(G)	(H)	
N/A	N/A	N/A		0	0	0 N/A	
N/A	N/A	N/A		0	0	0 N/A	
N/A	N/A	N/A		0	0	0 N/A	
N/A	N/A	N/A		0	0	0 N/A	4361
N/A	N/A	N/A		0	0	0 N/A	4362
							4363
N/A	N/A	N/A		0	0	0 N/A	4364
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4368
N/A	N/A	N/A		0	0	0 N/A	
N/A	N/A	N/A		0	0	0 N/A	
N/A	N/A	N/A		0	0	0 N/A	
N/A	N/A	N/A		0	0	0 N/A	
N/A	N/A	N/A		0	0	0 N/A	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4397
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4398
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4399
N/A	N/A	N/A		0	0	0 N/A	
N/A	N/A	N/A		0	0	0 N/A	
N/A	N/A	N/A		0	0	0 N/A	
N/A	N/A	N/A		0	0	0 N/A	
N/A	N/A	N/A		0	0	0 N/A	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A		0	0	0 N/A	
N/A	N/A	N/A		0	0	0 N/A	
N/A	N/A	N/A		0	0	0 N/A	
N/A	N/A	N/A		0	0	0 N/A	
N/A	N/A	N/A		0	0	0 N/A	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	

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RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS	
(B)	(C)	(D)	(E)	(F)	(G)	(H)	
N/A	N/A	N/A	0	0	0	N/A	4461
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4462
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4463
							4464
N/A	N/A	N/A	0	0	0	N/A	4477
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4478
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4479
N/A	N/A	N/A	0	0	0	N/A	4481
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4482
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4483
							4484
N/A	N/A	N/A	0	0	0	N/A	4497
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4498
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4499
N/A	N/A	N/A	0	0	0	N/A	4501
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4502
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4503
							4504
N/A	N/A	N/A	0	0	0	N/A	4517
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4518
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4519
N/A	N/A	N/A	0	0	0	N/A	4521
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4522
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4523
							4524
							4537
							4538
							4539



















IND-1 ANALYZE

Filing Date: 06/16/2011

Filing Entity: CCTX

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		RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
		(B)	(C)	(D)	(E)	(F)	(G)	(H)
370	HC Other Sw Density Zone 1							
371	HC Other Sw Density Zone 2							
372	HC Other Sw Density Zone 3							
373	HC Other Sw Density Zone 4							
374	HC Other Sw Density Zone 5							
375	HC Other Sw Density Zone 6							
376	HC Other Sw Density Zone 7							
380	Signalling Interconnection	N/A	N/A	N/A	0	0	0	N/A
381	SigIntCon Density Zone 1	N/A	N/A	N/A	0	0	0	N/A
382	SigIntCon Density Zone 2	N/A	N/A	N/A	0	0	0	N/A
383	SigIntCon Density Zone 3	N/A	N/A	N/A	0	0	0	N/A
384	SigIntCon Density Zone 4	N/A	N/A	N/A	0	0	0	N/A
385	SigIntCon Density Zone 5							
386	SigIntCon Density Zone 6	N/A	N/A	N/A	0	0	0	N/A
387	SigIntCon Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
499	Total Trunking	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
	Interexchange Basket							
600	Total Interexchange							
	Special Access Basket							
720	VG/WATS, Met, Tgh - Special	N/A	N/A	N/A	0	0	0	N/A
721	VG Spec Density Zone 1	N/A	N/A	N/A	0	0	0	N/A
722	VG Spec Density Zone 2	N/A	N/A	N/A	0	0	0	N/A
723	VG Spec Density Zone 3	N/A	N/A	N/A	0	0	0	N/A
724	VG Spec Density Zone 4	N/A	N/A	N/A	0	0	0	N/A
725	VG Spec Density Zone 5							
726	VG Spec Density Zone 6	N/A	N/A	N/A	0	0	0	N/A
727	VG Spec Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
730	Audio & Video	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
731	Audio/Video Density Zone 1							
732	Audio/Video Density Zone 2							
733	Audio/Video Density Zone 3							
734	Audio/Video Density Zone 4	N/A	N/A	N/A	0	0	0	N/A
735	Audio/Video Density Zone 5	N/A	N/A	N/A	0	0	0	N/A
736	Audio/Video Density Zone 6	N/A	N/A	N/A	0	0	0	N/A
737	Audio/Video Density Zone 7	N/A	N/A	N/A	0	0	0	N/A
740	High Cap & DDS - Special	N/A	N/A	N/A	0	0	0	N/A
750	DS-1 SubCat - Special							
751	DS1 Spec Density Zone 1	N/A	N/A	N/A	0	0	0	N/A
752	DS1 Spec Density Zone 2	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
753	DS1 Spec Density Zone 3	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
754	DS1 Spec Density Zone 4							
755	DS1 Spec Density Zone 5							
756	DS1 Spec Density Zone 6							
757	DS1 Spec Density Zone 7	N/A	N/A	N/A	0	0	0	N/A
760	DS-3 SubCat - Special	N/A	N/A	N/A	0	0	0	N/A
761	DS3 Spec Density Zone 1	N/A	N/A	N/A	0	0	0	N/A
762	DS3 Spec Density Zone 2	N/A	N/A	N/A	0	0	0	N/A
763	DS3 Spec Density Zone 3	N/A	N/A	N/A	0	0	0	N/A
764	DS3 Spec Density Zone 4							
765	DS3 Spec Density Zone 5	N/A	N/A	N/A	0	0	0	N/A
766	DS3 Spec Density Zone 6	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
767	DS3 Spec Density Zone 7	N/A	N/A	N/A	N/A	N/A	N/A	0.0000

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RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(B)	(C)	(D)	(E)	(F)	(G)	(H)
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	100.0000
N/A	N/A	N/A	N/A	N/A	N/A	115.0000
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	100.0000
N/A	N/A	N/A	N/A	N/A	N/A	115.0000
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	100.0000
N/A	N/A	N/A	N/A	N/A	N/A	115.0000



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RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
(B)	(C)	(D)	(E)	(F)	(G)	(H)
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	0	0	0	N/A
N/A	N/A	N/A	N/A	N/A	N/A	0.0000
N/A	N/A	N/A	N/A	N/A	N/A	0.0000

Price Caps Tariff Review Plan  
Trunking Basket

RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS	
(B)	(C)	(D)	(E)	(F)	(G)	(H)	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	4361
N/A	N/A	N/A	0	0	0	N/A	4362
							4363
N/A	N/A	N/A	0	0	0	N/A	4364
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4368
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4397
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4398
							4399
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	0	0	0	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	

[illegible]

Price Caps Tariff Review Plan  
Trunking Basket

RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS	
(B)	(C)	(D)	(E)	(F)	(G)	(H)	
N/A	N/A	N/A	0	0	0	N/A	4461
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4462
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4463
							4464
N/A	N/A	N/A	0	0	0	N/A	4477
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4478
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4479
N/A	N/A	N/A	0	0	0	N/A	4481
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4482
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4483
							4484
N/A	N/A	N/A	0	0	0	N/A	4497
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4498
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4499
N/A	N/A	N/A	0	0	0	N/A	4501
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4502
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4503
							4504
N/A	N/A	N/A	0	0	0	N/A	4517
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4518
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4519
N/A	N/A	N/A	0	0	0	N/A	4521
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4522
N/A	N/A	N/A	N/A	N/A	N/A	0.0000	4523
							4524
							4537
							4538
							4539

Note: Enter the first Jurisdiction name or abbreviation in cell D15, the second Jurisdiction name or abbreviation in cell M15, etc.

COSAs with Jurisdictionally Separate SLCs, PICCs, and/  
For ILECs with mixed SLC/PICC/CCL pricing methods:

Jurisdiction Num

RTE-1J

Filing Date: 06/16/2011

Filing Entity: CCTX

ERR

July 1, 2011 Access Charge TRP Filing (CCTXAN11.wk4

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Price Cap Tariff Review Plan  
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	25.00000000	25.00000000	25.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (								
155 Multiline Business & PRI ISDN PICC (1	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

CL ExogCosts (non-ATS Trgtn): enter \$ by juris or "Tota

Total



