

EXG-1

Filing Date: '05/17/11

Filing Entity: WSMS - Windstream Mississippi

Transmittal Number: 'xx

May 17, 2011 Access Charge Tariff Filing (WSMSAS11.wk4)

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## Price Cap Tariff Review Plan

## Exogenous Cost Changes

|  | SALE OF<br>EXCHANGES | REGULA-<br>TORY<br>FEES | EXCESS<br>DEFERRED<br>TAXES | ITC<br>AMORTIZ. | REMOVAL OF<br>LOW END<br>ADJUSTMENT | TRUEUP PRIOR<br>SHARING /<br>LOW END<br>ADJUSTMENT | CURRENT<br>LOW END<br>ADJUSTMENT | TELECOMM.<br>RELAY<br>SERVICES | REG/NON-REG |
|--|----------------------|-------------------------|-----------------------------|-----------------|-------------------------------------|--|----------------------------------|--------------------------------|-------------|
|  | (A)                  | (B)                     | (C)                         | (D)             | (E)                                 | (F)  | (G)                              | (H)                            | (I)         |
| <b><u>COMMON LINE Revenue Effect</u></b>       |                      |                         |                             |                 |                                     |  |                                  |                                |             |
| 100 Depreciation Expense                       | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 110 Expense less Depreciation                  | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 120 Taxes less F.I.T.                          | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 130 Net Return                                 | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 140 F.I.T.                                     | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 150 Uncollectible Rev. & Other Adj.            | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 160 Revenue Effects                            | 0                    | 106                     | 0                           | 0               | 0                                   | 0  | 0                                | 5,472                          | 0           |
| <b><u>TRAFFIC SENSITIVE Revenue Effect</u></b> |                      |                         |                             |                 |                                     |  |                                  |                                |             |
| 300 Depreciation Expense                       | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 310 Expense less Depreciation                  | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 320 Taxes less F.I.T.                          | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 330 Net Return                                 | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 340 F.I.T.                                     | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 350 Uncollectible Rev. & Other Adj.            | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 360 Revenue Effects                            | 0                    | 0                       | 0                           | 0               | 0                                   | 0  | 0                                | 0                              | 0           |
| <b><u>TRUNKING Revenue Effect</u></b>          |                      |                         |                             |                 |                                     |  |                                  |                                |             |
| 500 Depreciation Expense                       | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 510 Expense less Depreciation                  | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 520 Taxes less F.I.T.                          | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 530 Net Return                                 | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 540 F.I.T.                                     | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 550 Uncollectible Rev. & Other Adj.            | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 560 Revenue Effects                            | 0                    | 0                       | 0                           | 0               | 0                                   | 0  | 0                                | 0                              | 0           |
| <b><u>INTEREXCHANGE Revenue Effect</u></b>     |                      |                         |                             |                 |                                     |  |                                  |                                |             |
| 700 Depreciation Expense                       | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 710 Expense less Depreciation                  | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 720 Taxes less F.I.T.                          | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 730 Net Return                                 | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 740 F.I.T.                                     | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 750 Uncollectible Rev. & Other Adj.            | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 760 Revenue Effects                            | 0                    | 0                       | 0                           | 0               | 0                                   | 0  | 0                                | 0                              | 0           |
| <b><u>SPECIAL Access Revenue Effect</u></b>    |                      |                         |                             |                 |                                     |  |                                  |                                |             |
| 1300 Depreciation Expense                      | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 1310 Expense less Depreciation                 | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 1320 Taxes less F.I.T.                         | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 1330 Net Return                                | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 1340 F.I.T.                                    | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 1350 Uncollectible Rev. & Other Adj.           | 0                    | N/A                     | 0                           | 0               | N/A                                 | N/A  | N/A                              | N/A                            | N/A         |
| 1360 Revenue Effects                           | 0                    | 0                       | 0                           | 0               | 0                                   | 0  | 0                                | 0                              | 0           |

NOTE: (1) Total may not equal sum of changes due to interactive effects.

(2) Display whole numbers.

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## Price Cap Tariff Review Plan

## Exogenous Cost Changes

| DESCRIPTION:                                   | NANPA     | TBNP<br>(incl. reversal) |           |           |           |           |           |           |           |       |  |
|--|-----------|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|--|
|  | OTHER (1) | OTHER (2)                | OTHER (3) | OTHER (4) | OTHER (5) | OTHER (6) | OTHER (7) | OTHER (8) | OTHER (9) | TOTAL |  |
|  | (J)       | (K)                      | (L)       | (M)       | (N)       | (O)       | (P)       | (Q)       | (R)       | (S)   |  |
| <b><u>COMMON LINE Revenue Effect</u></b>       |           |                          |           |           |           |           |           |           |           |       |  |
| 100 Depreciation Expense                       | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 110 Expense less Depreciation                  | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 120 Taxes less F.I.T.                          | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 130 Net Return                                 | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 140 F.I.T.                                     | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 150 Uncollectible Rev. & Other Adj.            | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 160 Revenue Effects                            | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 5,578 |  |
| <b><u>TRAFFIC SENSITIVE Revenue Effect</u></b> |           |                          |           |           |           |           |           |           |           |       |  |
| 300 Depreciation Expense                       | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 310 Expense less Depreciation                  | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 320 Taxes less F.I.T.                          | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 330 Net Return                                 | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 340 F.I.T.                                     | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 350 Uncollectible Rev. & Other Adj.            | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 360 Revenue Effects                            | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0     |  |
| <b><u>TRUNKING Revenue Effect</u></b>          |           |                          |           |           |           |           |           |           |           |       |  |
| 500 Depreciation Expense                       | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 510 Expense less Depreciation                  | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 520 Taxes less F.I.T.                          | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 530 Net Return                                 | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 540 F.I.T.                                     | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 550 Uncollectible Rev. & Other Adj.            | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 560 Revenue Effects                            | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0     |  |
| <b><u>INTEREXCHANGE Revenue Effect</u></b>     |           |                          |           |           |           |           |           |           |           |       |  |
| 700 Depreciation Expense                       | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 710 Expense less Depreciation                  | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 720 Taxes less F.I.T.                          | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 730 Net Return                                 | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 740 F.I.T.                                     | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 750 Uncollectible Rev. & Other Adj.            | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 760 Revenue Effects                            | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0     |  |
| <b><u>SPECIAL Access Revenue Effect</u></b>    |           |                          |           |           |           |           |           |           |           |       |  |
| 1300 Depreciation Expense                      | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 1310 Expense less Depreciation                 | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 1320 Taxes less F.I.T.                         | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 1330 Net Return                                | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 1340 F.I.T.                                    | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 1350 Uncollectible Rev. & Other Adj.           | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | N/A   |  |
| 1360 Revenue Effects                           | 0         | 0                        | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0     |  |

NOTE: (1) Total may not equal sum of changes due to interactive effects.

(2) Display whole numbers.