

EXG-1

Filing Date: 05/17/11
Filing Entity: Consolidated Communications of Texas Company
Transmittal Number: Letter Filing
May 17, 2011 Proposed Short Form TRP (CCTXas11.wk4)
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Price Cap Tariff Review Plan
Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF SHARING / LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
COMMON LINE Revenue Effect									
100 Depreciation Expense		0	N/A	0	0	N/A	N/A	N/A	N/A
110 Expense less Depreciation		0	N/A	0	0	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.		0	N/A	0	0	N/A	N/A	N/A	N/A
130 Net Return		0	N/A	0	0	N/A	N/A	N/A	N/A
140 F.I.T.		0	N/A	0	0	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.		0	N/A	0	0	N/A	N/A	N/A	N/A
160 Revenue Effects		0	1110.0163714	0	0	0	0	0	57406.327082
TRAFFIC SENSITIVE Revenue Effect									
300 Depreciation Expense		0	N/A	0	0	N/A	N/A	N/A	N/A
310 Expense less Depreciation		0	N/A	0	0	N/A	N/A	N/A	N/A
320 Taxes less F.I.T.		0	N/A	0	0	N/A	N/A	N/A	N/A
330 Net Return		0	N/A	0	0	N/A	N/A	N/A	N/A
340 F.I.T.		0	N/A	0	0	N/A	N/A	N/A	N/A
350 Uncollectible Rev. & Other Adj.		0	N/A	0	0	N/A	N/A	N/A	N/A
360 Revenue Effects		0	0	0	0	0	0	0	0
TRUNKING Revenue Effect									
500 Depreciation Expense		0	N/A	0	0	N/A	N/A	N/A	N/A
510 Expense less Depreciation		0	N/A	0	0	N/A	N/A	N/A	N/A
520 Taxes less F.I.T.		0	N/A	0	0	N/A	N/A	N/A	N/A
530 Net Return		0	N/A	0	0	N/A	N/A	N/A	N/A
540 F.I.T.		0	N/A	0	0	N/A	N/A	N/A	N/A
550 Uncollectible Rev. & Other Adj.		0	N/A	0	0	N/A	N/A	N/A	N/A
560 Revenue Effects		0	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect									
700 Depreciation Expense		0	N/A	0	0	N/A	N/A	N/A	N/A
710 Expense less Depreciation		0	N/A	0	0	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.		0	N/A	0	0	N/A	N/A	N/A	N/A
730 Net Return		0	N/A	0	0	N/A	N/A	N/A	N/A
740 F.I.T.		0	N/A	0	0	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.		0	N/A	0	0	N/A	N/A	N/A	N/A
760 Revenue Effects		0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect									
1300 Depreciation Expense		0	N/A	0	0	N/A	N/A	N/A	N/A
1310 Expense less Depreciation		0	N/A	0	0	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.		0	N/A	0	0	N/A	N/A	N/A	N/A
1330 Net Return		0	N/A	0	0	N/A	N/A	N/A	N/A
1340 F.I.T.		0	N/A	0	0	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.		0	N/A	0	0	N/A	N/A	N/A	N/A
1360 Revenue Effects		0	24.713419696	0	0	0	0	0	1278.0952525

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

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DESCRIPTION:	NANPA		TBNP									
	OTHER (1)	OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL		
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
COMMON LINE Revenue Effect												
100 Depreciation Expense		0	0	0	0	0	0	0	0	0	N/A	
110 Expense less Depreciation		0	0	0	0	0	0	0	0	0	N/A	
120 Taxes less F.I.T.		0	0	0	0	0	0	0	0	0	N/A	
130 Net Return		0	0	0	0	0	0	0	0	0	N/A	
140 F.I.T.		0	0	0	0	0	0	0	0	0	N/A	
150 Uncollectible Rev. & Other Adj.		0	0	0	0	0	0	0	0	0	N/A	
160 Revenue Effects		0	0	0	0	0	0	0	0	0	58516.34345331	
TRAFFIC SENSITIVE Revenue Effect												
300 Depreciation Expense		0	0	0	0	0	0	0	0	0	N/A	
310 Expense less Depreciation		0	0	0	0	0	0	0	0	0	N/A	
320 Taxes less F.I.T.		0	0	0	0	0	0	0	0	0	N/A	
330 Net Return		0	0	0	0	0	0	0	0	0	N/A	
340 F.I.T.		0	0	0	0	0	0	0	0	0	N/A	
350 Uncollectible Rev. & Other Adj.		0	0	0	0	0	0	0	0	0	N/A	
360 Revenue Effects		0	0	0	0	0	0	0	0	0	0	
TRUNKING Revenue Effect												
500 Depreciation Expense		0	0	0	0	0	0	0	0	0	N/A	
510 Expense less Depreciation		0	0	0	0	0	0	0	0	0	N/A	
520 Taxes less F.I.T.		0	0	0	0	0	0	0	0	0	N/A	
530 Net Return		0	0	0	0	0	0	0	0	0	N/A	
540 F.I.T.		0	0	0	0	0	0	0	0	0	N/A	
550 Uncollectible Rev. & Other Adj.		0	0	0	0	0	0	0	0	0	N/A	
560 Revenue Effects		0	0	0	0	0	0	0	0	0	0	
INTEREXCHANGE Revenue Effect												
700 Depreciation Expense		0	0	0	0	0	0	0	0	0	N/A	
710 Expense less Depreciation		0	0	0	0	0	0	0	0	0	N/A	
720 Taxes less F.I.T.		0	0	0	0	0	0	0	0	0	N/A	
730 Net Return		0	0	0	0	0	0	0	0	0	N/A	
740 F.I.T.		0	0	0	0	0	0	0	0	0	N/A	
750 Uncollectible Rev. & Other Adj.		0	0	0	0	0	0	0	0	0	N/A	
760 Revenue Effects		0	0	0	0	0	0	0	0	0	0	
SPECIAL Access Revenue Effect												
1300 Depreciation Expense		0	0	0	0	0	0	0	0	0	N/A	
1310 Expense less Depreciation		0	0	0	0	0	0	0	0	0	N/A	
1320 Taxes less F.I.T.		0	0	0	0	0	0	0	0	0	N/A	
1330 Net Return		0	0	0	0	0	0	0	0	0	N/A	
1340 F.I.T.		0	0	0	0	0	0	0	0	0	N/A	
1350 Uncollectible Rev. & Other Adj.		0	0	0	0	0	0	0	0	0	N/A	
1360 Revenue Effects		0	0	0	0	0	0	0	0	0	1302.808672158	

NOTE: (1) Total may not equal sum of changes due to interactive effects.
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