

Filing Date: May 17, 2011
Filing Entity: PRPR - Puerto Rico Telephone Company, Inc.
Transmittal Number: Letter

IND-REF

	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	6/30/2009 PCI (I)	6/30/2009 SBI (J)
Common Line Basket					
100 Total Common Line	N/A	N/A	N/A	N/A	N/A
Traffic Sensitive Basket					
200 Local Switching	N/A	N/A	80	N/A	80
210 Information	N/A	N/A	80	N/A	80
220 Database Access	N/A	N/A	80	N/A	80
230 800 DB VertSvcs Sub-Cat	N/A	N/A		N/A	
240 Billing Name and Address	N/A	N/A	80	N/A	80
250 Local Switching Trunk Ports	N/A	N/A	80	N/A	80
260 STP Port Terminations	N/A	N/A	80	N/A	80
299 Total Traffic Sensitive	N/A	N/A	80	N/A	80
Trunking Basket					
300 Interconnection Charge	N/A	N/A		N/A	
310 Tandem Switched Transport	N/A	N/A	80	N/A	80
311 TST Density Zone 1	N/A	N/A		N/A	
312 TST Density Zone 2	N/A	N/A		N/A	
313 TST Density Zone 3	N/A	N/A		N/A	
314 TST Density Zone 4	N/A	N/A		N/A	
315 TST Density Zone 5	N/A	N/A		N/A	
316 TST Density Zone 6	N/A	N/A		N/A	
317 TST Density Zone 7	N/A	N/A		N/A	
320 VoiceGrade - Switched	N/A	N/A	80	N/A	80
321 VG DTT/EF Density Zone 1	N/A	N/A		N/A	
322 VG DTT/EF Density Zone 2	N/A	N/A		N/A	
323 VG DTT/EF Density Zone 3	N/A	N/A		N/A	
324 VG DTT/EF Density Zone 4	N/A	N/A		N/A	
325 VG DTT/EF Density Zone 5	N/A	N/A		N/A	
326 VG DTT/EF Density Zone 6	N/A	N/A		N/A	
327 VG DTT/EF Density Zone 7	N/A	N/A		N/A	
340 High Cap & Other - Switched	N/A	N/A	80	N/A	80
350 DS-1 SubCat - Switched	N/A	N/A	80	N/A	80
351 DS1 DTT Density Zone 1	N/A	N/A		N/A	
352 DS1 DTT Density Zone 2	N/A	N/A		N/A	
353 DS1 DTT Density Zone 3	N/A	N/A		N/A	
354 DS1 DTT Density Zone 4	N/A	N/A		N/A	
355 DS1 DTT Density Zone 5	N/A	N/A		N/A	
356 DS1 DTT Density Zone 6	N/A	N/A		N/A	
357 DS1 DTT Density Zone 7	N/A	N/A		N/A	
360 DS-3 SubCat - Switched	N/A	N/A	80	N/A	80
361 DS3 DTT Density Zone 1	N/A	N/A		N/A	
362 DS3 DTT Density Zone 2	N/A	N/A		N/A	
363 DS3 DTT Density Zone 3	N/A	N/A		N/A	
364 DS3 DTT Density Zone 4	N/A	N/A		N/A	
365 DS3 DTT Density Zone 5	N/A	N/A		N/A	
366 DS3 DTT Density Zone 6	N/A	N/A		N/A	
367 DS3 DTT Density Zone 7	N/A	N/A		N/A	
370 HC Other Sw Density Zone 1	N/A	N/A		N/A	
371 HC Other Sw Density Zone 2	N/A	N/A		N/A	
372 HC Other Sw Density Zone 3	N/A	N/A		N/A	
373 HC Other Sw Density Zone 4	N/A	N/A		N/A	
374 HC Other Sw Density Zone 5	N/A	N/A		N/A	
375 HC Other Sw Density Zone 6	N/A	N/A		N/A	
376 HC Other Sw Density Zone 7	N/A	N/A		N/A	
380 Signalling Interconnection	N/A	N/A		N/A	
381 SigIntCon Density Zone 1	N/A	N/A		N/A	

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		(E)	(F)	(G)	(I)	(J)
382	SigIntCon Density Zone 2	N/A	N/A		N/A	
383	SigIntCon Density Zone 3	N/A	N/A		N/A	
384	SigIntCon Density Zone 4	N/A	N/A		N/A	
385	SigIntCon Density Zone 5	N/A	N/A		N/A	
386	SigIntCon Density Zone 6	N/A	N/A		N/A	
387	SigIntCon Density Zone 7	N/A	N/A		N/A	
499	Total Trunking	80	80	N/A	80	N/A
	Interexchange Basket					
600	Total Interexchange			N/A		N/A
	Special Access Basket					
720	VG/WATS, Met, Tgh - Special	N/A	N/A	80	N/A	80
721	VG Spec Density Zone 1	N/A	N/A		N/A	
722	VG Spec Density Zone 2	N/A	N/A		N/A	
723	VG Spec Density Zone 3	N/A	N/A		N/A	
724	VG Spec Density Zone 4	N/A	N/A		N/A	
725	VG Spec Density Zone 5	N/A	N/A		N/A	
726	VG Spec Density Zone 6	N/A	N/A		N/A	
727	VG Spec Density Zone 7	N/A	N/A		N/A	
730	Audio & Video	N/A	N/A	80	N/A	80
731	Audio/Video Density Zone 1	N/A	N/A		N/A	
732	Audio/Video Density Zone 2	N/A	N/A		N/A	
733	Audio/Video Density Zone 3	N/A	N/A		N/A	
734	Audio/Video Density Zone 4	N/A	N/A		N/A	
735	Audio/Video Density Zone 5	N/A	N/A		N/A	
736	Audio/Video Density Zone 6	N/A	N/A		N/A	
737	Audio/Video Density Zone 7	N/A	N/A		N/A	
740	High Cap & DDS - Special	N/A	N/A	80	N/A	80
750	DS-1 SubCat - Special	N/A	N/A	80	N/A	80
751	DS1 Spec Density Zone 1	N/A	N/A		N/A	
752	DS1 Spec Density Zone 2	N/A	N/A		N/A	
753	DS1 Spec Density Zone 3	N/A	N/A		N/A	
754	DS1 Spec Density Zone 4	N/A	N/A		N/A	
755	DS1 Spec Density Zone 5	N/A	N/A		N/A	
756	DS1 Spec Density Zone 6	N/A	N/A		N/A	
757	DS1 Spec Density Zone 7	N/A	N/A		N/A	
760	DS-3 SubCat - Special	N/A	N/A	80	N/A	80
761	DS3 Spec Density Zone 1	N/A	N/A		N/A	
762	DS3 Spec Density Zone 2	N/A	N/A		N/A	
763	DS3 Spec Density Zone 3	N/A	N/A		N/A	
764	DS3 Spec Density Zone 4	N/A	N/A		N/A	
765	DS3 Spec Density Zone 5	N/A	N/A		N/A	
766	DS3 Spec Density Zone 6	N/A	N/A		N/A	
767	DS3 Spec Density Zone 7	N/A	N/A		N/A	
770	DDS&Other Sp Density Zone 1	N/A	N/A		N/A	
771	DDS&Other Sp Density Zone 2	N/A	N/A		N/A	
772	DDS&Other Sp Density Zone 3	N/A	N/A		N/A	
773	DDS&Other Sp Density Zone 4	N/A	N/A		N/A	
774	DDS&Other Sp Density Zone 5	N/A	N/A		N/A	
775	DDS&Other Sp Density Zone 6	N/A	N/A		N/A	
776	DDS&Other Sp Density Zone 7	N/A	N/A		N/A	
790	Wideband	N/A	N/A		N/A	
791	WB Density Zone 1	N/A	N/A		N/A	
792	WB Density Zone 2	N/A	N/A		N/A	
793	WB Density Zone 3	N/A	N/A		N/A	
794	WB Density Zone 4	N/A	N/A		N/A	

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		(E)	(F)	(G)	(I)	(J)
795	WB Density Zone 5	N/A	N/A		N/A	
796	WB Density Zone 6	N/A	N/A		N/A	
797	WB Density Zone 7	N/A	N/A		N/A	
899	Total Special Access	80	80	N/A	80	N/A

PCI Development

Line #	Description	Term	Source	Common Line (A)	Traffic Sensitive (B)	Trunking (C)	Interexchange (D)	Special Access (E)
1	Base Period Revenue	R	Company Records	\$ 62,475,197	\$ 4,368,052	\$ 12,442,040	\$ -	\$ 35,889,390
2	Exogenous Changes	Z	EXG-1	\$ 303,428				\$ 167,124
	A) Regulatory Fees		EXG-1	\$ 5,686				\$ 3,241
	B) Telecommunications Relay Service		EXG-1	\$ 297,741				\$ 163,883
	C) North American Numbering Plan Administration		EXG-1	\$ -				\$ -
3	Exogenous Adjustment	Z / R	Ln2 / Ln1	0.004857	-	-	-	0.004657
4	Exogenous Based Period Revenue Adjustment	W	1 + (Ln2 / Ln1)	1.004857	1.000000	1.000000	-	1.004657
5	GDP-PI Chain Weighted - 4th Quarter 2010		BEA, NIPA Table 1.1.4	111.2	111.2	111.2	111.2	111.2
6	GDP-PI Chain Weighted - 4th Quarter 2009		BEA, NIPA Table 1.1.4	109.7	109.7	109.7	109.7	109.7
7	Percentage Change in GDP-PI	GDP-PI	(Ln5 / Ln6) - 1	1.3674%	1.3674%	1.3674%	1.3674%	1.3674%
8	Productivity Factor	X	FCC Order	N/A	6.5000%	6.5000%	3.0000%	1.3674%
9	Price Cap Adjustment	GDP-PI - X	Ln8 - Ln7	N/A	-5.1326%	-5.1326%	-1.6326%	0.0000%
10	Growth in CCL MOU / Line	g	Company Records	0.000000%	N/A	N/A	N/A	N/A
11	Existing PCI		Company Records	N/A	59.5270	52.8539	-	101.1570
12	Targeted Revenue Differential		TGT-3, Row 1100	N/A	-	-	N/A	N/A
13	Proposed PCI - GDP-PI - X Only		Ln11 * (1 + Ln9)	N/A	56.4717	50.1411	-	101.1570
14	Proposed PCI		Col (B) & (C): Ln11 * (1 + Ln3 + (Ln12 / Ln1)) Col (D) & (E): Ln11 * (1 + Ln3 + (Ln4 * Ln9))	N/A	59.5270	52.8539	-	101.6281

Exogenous Cost Change Detail

Line #	Description	Source	Fee/Rate (A)	Total (B)	Interstate (C)	Common Line (D)	Special Access (E)
1	Base Period Revenue		NA	NA	NA	\$ 62,475,197	\$ 35,889,390
2	Base Period 499A Total End User Revenue	FCC 499A	NA	\$ 691,640,536	\$ 117,986,641	NA	NA
3	Base Period 499A Excluded End User Revenue	FCC 499A	NA	\$ 292,619,782	\$ 47,509,678	NA	NA
4	Base Period 499A Price Cap End User Revenue	Ln2 - Ln3	NA	\$ 399,020,753	\$ 70,476,963	NA	NA
5	Current Regulatory Fee Rate	Col (C) Col (A) * Ln4	0.003490	NA	\$ 245,965	NA	NA
6	Proposed Regulatory Fee Rate	Col (C) Col (A) * Ln4	0.003610	NA	\$ 254,422	NA	NA
7	Regulatory Fee Exogenous Cost	Col (C) Ln6 - Ln5 Col (D) Col (C) * Ln1(D) / (Ln1(D) + Ln1(E)) Col (E) Col (C) * Ln1(E) / (Ln1(D) + Ln1(E))	NA	NA	\$ 8,457	\$ 5,372	\$ 3,086
8	Percentage Attributable to Puerto Rico Telephone Company, Inc.	Company Records	NA	NA	NA	100.0000%	100.0000%
9	Amount Attributable to Puerto Rico Telephone Company, Inc.	Ln7 * Ln8	NA	NA	NA	\$ 5,372	\$ 3,086
10	Current TRS Rate	Col (C) Col (A) * Ln4	0.005850	NA	\$ 412,290	NA	NA
11	Proposed TRS Rate	Col (C) Col (A) * Ln4	0.010560	NA	\$ 744,237	NA	NA
12	TRS Exogenous Cost	Col (C) Ln11 - Ln10 Col (D) Col (C) * Ln1(D) / (Ln1(D) + Ln1(E)) Col (E) Col (C) * Ln1(E) / (Ln1(D) + Ln1(E))	NA	NA	\$ 331,946	\$ 210,832	\$ 121,114
13	Percentage Attributable to Puerto Rico Telephone Company, Inc.	Company Records	NA	NA	NA	100.0000%	100.0000%
14	Amount Attributable to Puerto Rico Telephone Company, Inc.	Ln12 * Ln13	NA	NA	NA	\$ 210,832	\$ 121,114
15	Current NANPA Rate	Col (B) Col (A) * Ln4	0.00001810	\$ 7,222	NA	NA	NA
16	Proposed NANPA Rate	Col (B) Col (A) * Ln4	0.00001810	\$ 7,222	NA	NA	NA
17	NANPA Rate Exogenous Cost	Col (B) Ln16 - Ln15 Col (D) Col (B) * Ln1(D) / (Ln1(D) + Ln1(E)) Col (E) Col (B) * Ln1(E) / (Ln1(D) + Ln1(E))	NA	\$ -	NA	\$ -	\$ -
18	Percentage Attributable to Puerto Rico Telephone Company, Inc.	Company Records	NA	NA	NA	100.0000%	100.0000%
19	Amount Attributable to Puerto Rico Telephone Company, Inc.	Ln17 * Ln18	NA	NA	NA	\$ -	\$ -
20	Previous Base Period 499A Price Cap End User Revenue	Company Records	NA	\$ 458,323,308	\$ 73,829,262	NA	NA
21	Previous Exogenous Cost Gross-Up Factor	Company Records	NA	NA	NA	1.33333	1.33333
22	Previous Regulatory Fee Exogenous Cost Adjustment	Company Records	NA	NA	NA	\$ (1,319)	\$ (649)
23	Previous TRS Exogenous Cost Adjustment	Company Records	NA	NA	NA	\$ (364,172)	\$ (179,212)
24	Previous NANPA Exogenous Cost Adjustment	Company Records	NA	NA	NA	\$ -	\$ -
25	Exogenous Cost Gross-Up Factor	Company Records	NA	NA	NA	1.00000	1.00000
26	Regulatory Fee Exogenous Cost Adjustment	Ln9 * Ln25 + Ln22 * (1/Ln21-1) * Ln4(C) / Ln20(C)	NA	NA	NA	\$ 5,686	\$ 3,241
27	TRS Exogenous Cost Adjustment	Ln14 * Ln25 + Ln23 * (1/Ln21-1) * Ln4(C) / Ln20(C)	NA	NA	NA	\$ 297,741	\$ 163,883
28	NANPA Exogenous Cost Adjustment	Ln19 * Ln25 + Ln24 * (1/Ln21-1) * Ln4(B) / Ln20(B)	NA	NA	NA	\$ -	\$ -
29	Total Exogenous Cost Adjustment	Ln26 + Ln27 + Ln28	NA	NA	NA	\$ 303,428	\$ 167,124

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CMT

	Current Max CMT Rate CAP-1, Row 440	Total Local Exchange Lines CAP-1, Row 130	Proposed Max CMT Revenue CAP-1, Row 600	Proposed Max CMT Rate CAP-1, Row 600
	(A)	(B)	(C)	(D) = C / B
Puerto Rico Telephone Company, Inc.	7.134839	8,838,904	\$ 63,367,585	7.169168

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OUTPC

Excluded Services

Rate Element Detail	Tariff Section
Packet Data Service NONE	
Switched Access Service NONE	
Special Access Service Individual Case Filings	FCC #1 Section 17.3.9
Other Services	
Miscellaneous - Presubscription	FCC # 1 Section 17.4.4(d)
Special Federal Government Access Services	FCC # 1 Section 17.4.5
Special Facilities Routing of Access Services	FCC # 1 Section 17.4.6
Specialized Service or Arrangements	FCC # 1 Section 17.4.7