

EXG-1

Filing Date: 05/17/2011

Filing Entity: GMTC

Transmittal Number: 011

Proposed 2011 Annual Filing SHORTFORM TRP - Vers. 2011a

Page 1 of 2

Price Cap Tariff Review Plan
Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
COMMON LINE Revenue Effect									
100 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
130 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	0	0	0	0	0	0	1,917	0
TRAFFIC SENSITIVE Revenue Effect									
300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
360 Revenue Effects	0	0	0	0	0	0	0	0	0
TRUNKING Revenue Effect									
500 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
510 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
520 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
530 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
540 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
550 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect									
700 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
730 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect									
1300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	0	0	0	0	0	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

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Exogenous Cost Changes

DESCRIPTION:	NANPA	TBNP (incl. reversal)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
	OTHER (1)	OTHER (2)								
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
COMMON LINE Revenue Effect										
100 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
110 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
120 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
130 Net Return	0	0	0	0	0	0	0	0	0	N/A
140 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
150 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
160 Revenue Effects	(4)	0	0	0	0	0	0	0	0	0
TRAFFIC SENSITIVE Revenue Effect										
300 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
330 Net Return	0	0	0	0	0	0	0	0	0	N/A
340 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
360 Revenue Effects	0	0	0	0	0	0	0	0	0	0
TRUNKING Revenue Effect										
500 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
510 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
520 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
530 Net Return	0	0	0	0	0	0	0	0	0	N/A
540 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
550 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect										
700 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
710 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
720 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
730 Net Return	0	0	0	0	0	0	0	0	0	N/A
740 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
750 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect										
1300 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
1310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
1320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
1330 Net Return	0	0	0	0	0	0	0	0	0	N/A
1340 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
1350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
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