

Filing Date: 09/24/2010
Filing Entity: The FairPoint Operating Companies
Transmittal Number: 19
September 24, 2010 Access Tariff Filing (FPPC9240.WK4)
Exogenous Cost Changes Detail

Exhibit 1

REGULATORY FEE & TRS EXOGENOUS COST DEVELOPMENT

		2009				
Line #		(A)				
1	2009 499A Interstate End User Revenues	\$ 104,877,173				
		FCC 10-51 Reg Fee 0.00351	FCC 10-123 Reg Fee 0.00349	Gross Up	FCC 09-39 TRS 0.01137	FCC 10-115 TRS 0.00585
		(B) = .00351*(A)	(C) = .00349*(A)	(D) = (C-B)*12/9	(E) = .01137*(A)	(F) = .00585*(A)
2	Allocation based on Price Cap Revenue	\$ 368,119	\$ 366,021	\$ (2,797)	\$ 1,192,453.46	\$ 613,531.46
					(G) = (F-E)*12/9	\$ (771,896)

		Price Cap Exogenous Cost Allocation			Source
		Common Line (K)	Special (L)	Price Cap (M)	
3	2007 499 End User Revenues	67,284,781	31,488,738	98,773,519	Input
4	Allocation Basis	68.12%	31.88%	100.00%	
5	Regulatory Fee	(1,905)	(892)	(2,797)	2(D)*4(K); 2(D)*4(L); 5(K)+5(L)
6	Telecommunications Relay Service	(525,818)	(246,078)	(771,896)	2(G)*4(K); 2(G)*4(L); 6(K)+6(L)
7	Total Exogenous Costs	(527,723)	(246,970)	(774,693)	5(K)+6(K); 5(L)+6(L); 5(M)+6(M)

Filing Date: 09/24/2010
Filing Entity: FPVE - Fairpoint Vermont, Inc.
Transmittal Number: 19
September 24, 2010 Long Form Access Tariff Filing (FPVE9240.WK4)
Exogenous Cost Changes Detail

Exhibit 1

REGULATORY FEE & TRS EXOGENOUS COST DEVELOPMENT

Line #		2009					
		(A)					
1	2009 499A Interstate End User Revenues	\$ 887,304					
2	Allocation based on Price Cap Revenue	FCC 10-51	FCC 10-123		FCC 09-39	FCC 10-115	
		Reg Fee	Reg Fee		TRS	TRS	
		0.00351	0.00349	Gross Up	0.01137	0.00585	Gross Up
		(B) = .00351*(A)	(C) = .00349*(A)	(D) = (C-B)*12/9	(E) = .01137*(A)	(F) = .00585*(A)	(G) = (F-E)*12/9
		\$ 3,114	\$ 3,097	\$ (24)	\$ 10,088.65	\$ 5,190.73	\$ (6,531)

Price Cap Exogenous Cost Allocation				
	Common Line	Special	Price Cap	Source
	(K)	(L)	(M)	
3 2007 499 End User Revenues	67,284,781	31,488,738	98,773,519	Input
4 Allocation Basis	68.12%	31.88%	100.00%	
5 Regulatory Fee	(16)	(8)	(24)	2(D)*4(K); 2(D)*4(L); 5(K)+5(L)
6 Telecommunications Relay Service	(4,449)	(2,082)	(6,531)	2(G)*4(K); 2(G)*4(L); 6(K)+6(L)
7 Total Exogenous Costs	(4,465)	(2,089)	(6,554)	5(K)+6(K); 5(L)+6(L); 5(M)+6(M)

Filing Date: 09/24/2010
Filing Entity: FPNS - Northland Maine and Sidney Telephone Company
Transmittal Number: 19
September 24, 2010 Long Form Access Tariff Filing (FPNS9240.WK4)
Exogenous Cost Changes Detail

Exhibit 1

REGULATORY FEE & TRS EXOGENOUS COST DEVELOPMENT

		2009				
Line #		(A)				
1	2009 499A Interstate End User Revenues	\$	2,613,872			
		FCC 10-51 Reg Fee 0.00351	FCC 10-123 Reg Fee 0.00349	Gross Up	FCC 09-39 TRS 0.01137	FCC 10-115 TRS 0.00585
		(B) = .00351*(A)	(C) = .00349*(A)	(D) = (C-B)*12/9	(E) = .01137*(A)	(F) = .00585*(A)
2	Allocation based on Price Cap Revenue	\$ 9,175	\$ 9,122	\$ (70)	\$ 29,719.72	\$ 15,291.15
					(G) = (F-E)*12/9	\$ (19,238)

		Price Cap Exogenous Cost Allocation			Source
		Common Line (K)	Special (L)	Price Cap (M)	
3	2007 499 End User Revenues	67,284,781	31,488,738	98,773,519	Input
4	Allocation Basis	68.12%	31.88%	100.00%	
5	Regulatory Fee	(47)	(22)	(70)	2(D)*4(K); 2(D)*4(L); 5(K)+5(L)
6	Telecommunications Relay Service	(13,105)	(6,133)	(19,238)	2(G)*4(K); 2(G)*4(L); 6(K)+6(L)
7	Total Exogenous Costs	(13,153)	(6,155)	(19,308)	5(K)+6(K); 5(L)+6(L); 5(M)+6(M)

Exhibit 1

Line #		2009 (A)			2009 (B)			2009 (C)			2009 (D)			2009 (E)			2009 (F)			2009 (G)			2009 (H)			2009 (I)			2009 (J)			2009 (K)			2009 (L)			2009 (M)			2009 (N)			2009 (O)			2009 (P)			2009 (Q)			2009 (R)			2009 (S)			2009 (T)			2009 (U)			2009 (V)			2009 (W)			2009 (X)			2009 (Y)			2009 (Z)			2009 (AA)			2009 (AB)			2009 (AC)			2009 (AD)			2009 (AE)			2009 (AF)			2009 (AG)			2009 (AH)			2009 (AI)			2009 (AJ)			2009 (AK)			2009 (AL)			2009 (AM)			2009 (AN)			2009 (AO)			2009 (AP)			2009 (AQ)			2009 (AR)			2009 (AS)			2009 (AT)			2009 (AU)			2009 (AV)			2009 (AW)			2009 (AX)			2009 (AY)			2009 (AZ)			2009 (BA)			2009 (BB)			2009 (BC)			2009 (BD)			2009 (BE)			2009 (BF)			2009 (BG)			2009 (BH)			2009 (BI)			2009 (BJ)			2009 (BK)			2009 (BL)			2009 (BM)			2009 (BN)			2009 (BO)			2009 (BP)			2009 (BQ)			2009 (BR)			2009 (BS)			2009 (BT)			2009 (BU)			2009 (BV)			2009 (BW)			2009 (BX)			2009 (BY)			2009 (BZ)			2009 (CA)			2009 (CB)			2009 (CC)			2009 (CD)			2009 (CE)			2009 (CF)			2009 (CG)			2009 (CH)			2009 (CI)			2009 (CJ)			2009 (CK)			2009 (CL)			2009 (CM)			2009 (CN)			2009 (CO)			2009 (CP)			2009 (CQ)			2009 (CR)			2009 (CS)			2009 (CT)			2009 (CU)			2009 (CV)			2009 (CW)			2009 (CX)			2009 (CY)			2009 (CZ)			2009 (DA)			2009 (DB)			2009 (DC)			2009 (DD)			2009 (DE)			2009 (DF)			2009 (DG)			2009 (DH)			2009 (DI)			2009 (DJ)			2009 (DK)			2009 (DL)			2009 (DM)			2009 (DN)			2009 (DO)			2009 (DP)			2009 (DQ)			2009 (DR)			2009 (DS)			2009 (DT)			2009 (DU)			2009 (DV)			2009 (DW)			2009 (DX)			2009 (DY)			2009 (DZ)			2009 (EA)			2009 (EB)			2009 (EC)			2009 (ED)			2009 (EE)			2009 (EF)			2009 (EG)			2009 (EH)			2009 (EI)			2009 (EJ)			2009 (EK)			2009 (EL)			2009 (EM)			2009 (EN)			2009 (EO)			2009 (EP)			2009 (EQ)			2009 (ER)			2009 (ES)			2009 (ET)			2009 (EU)			2009 (EV)			2009 (EW)			2009 (EX)			2009 (EY)			2009 (EZ)			2009 (FA)			2009 (FB)			2009 (FC)			2009 (FD)			2009 (FE)			2009 (FF)			2009 (FG)			2009 (FH)			2009 (FI)			2009 (FJ)			2009 (FK)			2009 (FL)			2009 (FM)			2009 (FN)			2009 (FO)			2009 (FP)			2009 (FQ)			2009 (FR)			2009 (FS)			2009 (FT)			2009 (FU)			2009 (FV)			2009 (FW)			2009 (FX)			2009 (FY)			2009 (FZ)			2009 (GA)			2009 (GB)			2009 (GC)			2009 (GD)			2009 (GE)			2009 (GF)			2009 (GG)			2009 (GH)			2009 (GI)			2009 (GJ)			2009 (GK)			2009 (GL)			2009 (GM)			2009 (GN)			2009 (GO)			2009 (GP)			2009 (GQ)			2009 (GR)			2009 (GS)			2009 (GT)			2009 (GU)			2009 (GV)			2009 (GW)			2009 (GX)			2009 (GY)			2009 (GZ)			2009 (HA)			2009 (HB)			2009 (HC)			2009 (HD)			2009 (HE)			2009 (HF)			2009 (HG)			2009 (HH)			2009 (HI)			2009 (HJ)			2009 (HK)			2009 (HL)			2009 (HM)			2009 (HN)			2009 (HO)			2009 (HP)			2009 (HQ)			2009 (HR)			2009 (HS)			2009 (HT)			2009 (HU)			2009 (HV)			2009 (HW)			2009 (HX)			2009 (HY)			2009 (HZ)			2009 (IA)			2009 (IB)			2009 (IC)			2009 (ID)			2009 (IE)			2009 (IF)			2009 (IG)			2009 (IH)			2009 (IJ)			2009 (IK)			2009 (IL)			2009 (IM)			2009 (IN)			2009 (IO)			2009 (IP)			2009 (IQ)			2009 (IR)			2009 (IS)			2009 (IT)			2009 (IU		
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		Price Cap Exogenous Cost Allocation			
		Common Line	Special	Price Cap	Source
		(K)	(L)	(M)	
3	2007 499 End User Revenues	67,284,781	31,488,738	98,773,519	Input
4	Allocation Basis	68.12%	31.88%	100.00%	
5	Regulatory Fee	(30)	(14)	(44)	2(D)*4(K); 2(D)*4(L); 5(K)+5(L)
6	Telecommunications Relay Service	(8,208)	(3,841)	(12,049)	2(G)*4(K); 2(G)*4(L); 6(K)+6(L)
7	Total Exogenous Costs	(8,237)	(3,855)	(12,092)	5(K)+6(K); 5(L)+6(L); 5(M)+6(M)

Exhibit 1

[illegible]

		Price Cap Exogenous Cost Allocation			
		Common Line	Special	Price Cap	Source
		(K)	(L)	(M)	
3	2007 499 End User Revenues	67,284,781	31,488,738	98,773,519	Input
4	Allocation Basis	68.12%	31.88%	100.00%	
5	Regulatory Fee	(7)	(3)	(10)	2(D)*4(K); 2(D)*4(L); 5(K)+5(L)
6	Telecommunications Relay Service	(1,820)	(852)	(2,671)	2(G)*4(K); 2(G)*4(L); 6(K)+6(L)
7	Total Exogenous Costs	(1,826)	(855)	(2,681)	5(K)+6(K); 5(L)+6(L); 5(M)+6(M)