

VERIZON TELEPHONE COMPANIES

Transmittal No. 1109

TRS and Reg Fee Exogenous Cost Filing (VZTC9160.WK4)

Workpaper 2A

**Reg Fee
Exogenous Cost Development**

	FCC 08-126		
	FCC 499	5/14/2009	
	(A)	Reg Fee	
		(B)=A*B	
		0.00342	
2008 End User Revenues	\$ 3,073,143,032	\$ 10,510,149	
Excluded Revenue	\$ 413,025,444		
Price Cap Revenue	86.56%		
FCC 2008 Price Cap Interstate End User Revenue	\$ 2,660,117,588		
	FCC 09-38	FCC 09-38	
	5/14/2009	7/8//2009	
	Reg Fee	Reg Fee	
	0.00351	0.00349	FCC 10-123
2009 End User Revenues	\$ 2,747,931,318	\$ 9,590,280	
Excluded Revenue	\$ 304,507,051		
Price Cap Revenue	88.92%		
FCC 2009 Price Cap Interstate End User Revenue	\$ 2,443,424,267		
<u>Regulatory Fee:</u>			
	<u>7/07-6/08</u>	<u>7/08-6/09</u>	
FCC 08-126 - 0.00342	\$ 10,510,149		
FCC 09-38 - 0.00351		\$ 9,645,239	
	\$ 10,510,149	\$ 9,645,239	\$ (864,910) \$ (54,959)
% Price Cap Allocation	86.56%	88.92%	
Price Cap Only	\$ 9,097,602	\$ 8,576,419	\$ 8,527,551
FCC 2008 Price Cap Interstate End User Revenue	\$ 2,660,117,588		
FCC 2009 Price Cap Interstate End User Revenue	\$ 2,443,424,267		
Revenue Change (R)	-8.1%		
Price Cap Only with R Adj	\$ 8,356,511	\$ 8,576,419	\$ 219,908 \$ (48,868)
	Common Line	Special	Price Cap
	End User 499	End User 499	End User 499
2009 End User Revenues			
Allocation Basis	2,014,561,911	428,862,356	2,443,424,267
Regulatory Fees	82.45%	17.55%	100.00%
	\$ 181,311	\$ 38,598	219,908
Final Oct Exogenous Cost	(53,722)	(11,436)	(65,158)