

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Rock Hill Telephone Company
Study No.: 240542

Attachment #1 - Form 1

SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	WBI	Total Access	Total Company
1. Plant in Service	Part 69, Form 1, Ln 18	31,990,823	11,535,940	(3)	4,372,722	19,021,207	3,753,007	70,673,696	196,326,468
2. Plant Under Construction	Part 69, Form 1, Ln 20	280,306	101,079	0	38,314	166,665	32,884	619,248	1,720,227
3. Net Investment	Part 69, Form 2, Ln 43	10,215,915	2,768,714	(2)	1,268,115	5,987,102	1,177,322	21,417,166	59,939,185
4. Rate of Return	11.25 % Authorized	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000		
5. Return	(Line 3 x 4)	1,149,290	311,480	0	142,663	673,549	132,449	2,409,431	
6. AFUDC	Part 69, Form 10, Ln 192	0	0	0	0	0	0	0	0
7. Net Return	(Lines 5 - 6)	1,149,290	311,480	0	142,663	673,549	132,449	2,409,431	
8. Fixed Charges	Part 69, Form 10, Ln 199	42,034	15,158	0	5,745	24,993	4,931	92,861	260,156
9. Investment Tax Credit	Part 69, Form 10, Ln 191	0	0	0	0	0	0	0	0
10. Other FIT Adjustments	Part 69, Form 10, Ln 195	(7,116)	(2,566)	0	(973)	(4,231)	(835)	(15,721)	(43,670)
11. Subject to FIT	(Lines 5-8-9-10)	1,114,372	298,888	0	137,891	652,787	128,353	2,332,291	
12. Federal Income Tax @ 53.84615%		600,046	160,940	0	74,249	351,501	69,113	1,255,849	
13. Other SIT Adjustments	Part 69, Form 10, Ln 198	0	0	0	0	0	0	0	0
14. Subject to SIT	(Lines 11+12-13)	1,714,418	459,828	0	212,140	1,004,288	197,466	3,588,140	
15. State Income Tax @ 5.26316%		90,233	24,201	0	11,165	52,857	10,393	188,850	
16. Return + FIT + SIT	(Lines 5-9+12+15-6)	1,839,569	496,621	0	228,077	1,077,907	211,955	3,854,130	
17. Expenses and Taxes	Part 69, Form 10, Ln 208	4,936,940	1,694,802	66,093	827,358	2,889,130	473,013	10,887,336	30,627,336
18. Subtotal	(Lines 16+17)	6,776,509	2,191,423	66,093	1,055,435	3,967,037	684,968	14,741,466	
19. Gross Receipts Tax @ 0.30000%		20,330	6,574	198	3,166	11,901	2,055	44,224	
20. Subtotal	(Line 18+19)	6,796,839	2,197,997	66,291	1,058,601	3,978,938	687,023	14,785,689	
21. Psc Fee @ 0.00000%		0	0	0	0	0	0	0	
22. Total Revenue Requirement	(Lines 16+17+19+21)	6,796,839	2,197,997	66,291	1,058,601	3,978,938	687,023	14,785,689	

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Rock Hill Telephone Company
Study No.: 240542

Attachment #1 - Form 2

**SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN**

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	WBI	Total Access	Total Company
22. Total Revenue Requirement	(Lines16+17+19+21)	6,796,839	2,197,997	66,291	1,058,601	3,978,938	687,023	14,785,689	
23. Revenue attributable to Local Switching Support per NECA Forms			(876,236)						
24. Total Revenue Requirement Subject to MAG Adjustments (Line 22 + Line 23)		6,796,839	1,321,761	66,291	1,058,601	3,978,938	687,023	13,909,453	
25. Adjustment for Line Port Re-allocation (Based on FCC Proxy)(Line 24 * Factor)	Factor: >>> 20.4821%	270,724	(270,724)					0	
26. USAC Charges included in line 22		(560,482)						(560,482)	
27. TIC Revenues for 12 Months Ending 6/30/01					(18,495)			(18,495)	
28. Subtotal for Re-Allocation of TIC Revenue (Line24 + 25 + 26 + 27)		6,507,081	1,051,037	66,291	1,040,106	3,978,938	687,023	13,330,476	
29. TIC Revenue Re-Allocation (Total Allocated on Line 28)		9,028	1,458	92	1,443	5,520	953	18,495	
30. Total Revised Revenue Requirement With MAG Adjustments (Line 22 + 25 + 27 +29)		7,076,591	1,928,731	66,383	1,041,549	3,984,458	687,976	14,785,689	

ROCK HILL TELEPHONE COMPANY
SUMMARY OF ANNUAL INTERSTATE ACCESS SERVICE REVENUES
JULY 1, 2010 INTERSTATE TARIFF FILING

1. Switched Access Service Revenue (per Attachment 7, Page 2)	\$2,135,026
2. Special Access Service Revenue (per Attachment 7, Page 4)	\$3,984,614
3. Total Annual Interstate Billed Access Service Revenue (Line 1+2)	\$6,119,640
4. Total Annual Interstate Access Revenue Requirement	\$6,119,665
5. Variance (Line 4 - Line 3) Note 1	\$25
1. Increase (Decrease) in Switched Access Revenue (per Attachment 7, Page 2)	\$360,065
2. Increase (Decrease) in Special Access Revenue (per Attachment 7, Page 4)	\$80,558
3. Total Increase (Decrease) in Direct Charges (line 1+ line 2)	\$440,623

Note 1: Due to rounding

**ROCK HILL TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE
JULY 1, 2010 INTERSTATE TARIFF FILING**

<u>Element</u>	<u>PROPOSED RATE</u>	<u>PROJECTED YEAR ENDING 6/30/11 DEMAND*</u>	<u>PROJECTED 2010/2011 REVENUES</u>
Premium Local Switching per Minute	\$0.008559	120,012,357	\$1,027,186
Infor Surcharge (Per 100 Minutes)	\$0.055313	120,012,357	\$66,382
Transport (per Attachment 7, Page 3)	Varies	Varies	\$1,041,458
Total Switched Access Revenue			\$2,135,026

IMPACT OF FILING

<u>Element</u>	<u>PROPOSED RATE</u>	<u>CURRENT RATE</u>	<u>INC/DEC RATES</u>	<u>PROJECTED YEAR ENDING 6/30/11 DEMAND*</u>	<u>PROJECTED REVENUE IMPACT</u>
Local Switching per minute	\$0.008559	\$0.00628	\$0.00228	120,012,357	\$273,988
Infor Surcharge (Per 100 Minutes)	\$0.055313	\$0.037770	\$0.01754	120,012,357	\$21,054
Transport (per Attachment 7, Page 3)	Varies	Varies	Varies	Varies	\$65,023
Total Revenue Impact					\$360,065

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

ROCK HILL TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE (LOCAL TRANSPORT)
JULY 1, 2010 INTERSTATE TARIFF FILING

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT *</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SWITCHED PREMIUM ENTRANCE FACILITES -VG 2W	176.4	\$17.53	\$3,092.29	\$17.53	\$3,092.29	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -VG 4W	162.59	\$25.13	\$4,085.89	\$25.13	\$4,085.89	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS1	2546.4	\$85.10	\$216,698.64	\$87.03	\$221,613.19	\$4,914.55
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS3	10	\$817.32	\$8,173.20	\$835.44	\$8,354.40	\$181.20
DIRECT TRUNKED TRANSPORT TERMINATION - VG	203.45	\$11.81	\$2,402.74	\$11.81	\$2,402.74	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS1	1027.05	\$48.77	\$50,089.23	\$49.85	\$51,198.44	\$1,109.21
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS3	0	\$468.26	\$0.00	\$509.30	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY - VG	2421	\$1.20	\$2,905.20	\$1.20	\$2,905.20	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY HC DS1	8778	\$9.35	\$82,074.30	\$9.57	\$84,005.46	\$1,931.16
DIRECT TRUNKED TRANSPORT FACILITY - HC DS3	0	\$90.48	\$0.00	\$92.49	\$0.00	\$0.00
TANDEM SWITCHED FACILITY	1,100,272,902	\$0.000005	\$5,501.36	\$0.000031	\$34,108.46	\$28,607.10
TANDEM SWITCHED TERMINATION	164,880,426	\$0.000024	\$3,957.13	\$0.000204	\$33,635.61	\$29,678.48
TANDEM SWITCHING	279,660,127	\$0.001951	\$545,616.91	\$0.001946	\$544,218.61	-\$1,398.30
800 DATA BASE QUERY	11,029,321	\$0.004700	\$51,837.81	\$0.004700	\$51,837.81	\$0.00
TOTAL REVENUE			\$976,434.70		\$1,041,458.10	\$65,023.00

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

**SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2010 INTERSTATE TARIFF FILING**

<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPECIAL METALLIC CHANNEL TERM	0.00	\$11.84	\$0.00	\$11.84	\$0.00	\$0.00
SPL METALLIC CHANNEL TERM NONRECURRING CHG	0.00	\$94.11	\$0.00	\$94.11	\$0.00	\$0.00
SPECIAL METALLIC CHANNEL MILEAGE FACILITY	0.00	\$18.43	\$0.00	\$18.43	\$0.00	\$0.00
SPECIAL METALLIC CHANNEL MILEAGE TERMINATION	0.00	\$1.29	\$0.00	\$1.29	\$0.00	\$0.00
SPECIAL METALLIC BRIDGING - 3 PREMISE	0.00	\$3.66	\$0.00	\$3.66	\$0.00	\$0.00
SPECIAL METALLIC BRIDGING - SERIES	0.00	\$3.66	\$0.00	\$3.66	\$0.00	\$0.00
SPECIAL TELEGRAPH CHANNEL TERM 2-WIRE	0.00	\$11.84	\$0.00	\$11.84	\$0.00	\$0.00
SPL TELEGRAPH CHAN TERM 2W NONRECURRING CHG	0.00	\$94.11	\$0.00	\$94.11	\$0.00	\$0.00
SPECIAL TELEGRAPH CHANNEL TERM.-FOUR WIRE	0.00	\$23.69	\$0.00	\$23.69	\$0.00	\$0.00
SPL TELEGRAPH CHAN TERM 4W NONRECURRING CHG	0.00	\$94.11	\$0.00	\$94.11	\$0.00	\$0.00
SPECIAL TELEGRAPH CHANNEL MILEAGE FACILITY	0.00	\$1.53	\$0.00	\$1.53	\$0.00	\$0.00
SPECIAL TELEGRAPH CHANNEL MILEAGE TERMINATION	0.00	\$15.40	\$0.00	\$15.40	\$0.00	\$0.00
SPECIAL TELEGRAPH BRIDGING - TWO-WIRE	0.00	\$3.66	\$0.00	\$3.66	\$0.00	\$0.00
SPECIAL TELEGRAPH BRIDGING - FOUR-WIRE	0.00	\$3.66	\$0.00	\$3.66	\$0.00	\$0.00
SPECIAL VOICE CHANNEL TERM 2-WIRE	54.00	\$17.53	\$946.62	\$17.53	\$946.62	\$0.00
SPL VOICE CHAN TERM 2W NONRECURRING CHG	0.00	\$104.04	\$0.00	\$104.04	\$0.00	\$0.00
SPECIAL VOICE CHANNEL TERM.-FOUR WIRE	325.00	\$25.13	\$8,167.25	\$25.13	\$8,167.25	\$0.00
SPL VOICE CHAN TERM 4W NONRECURRING CHG	0.00	\$104.04	\$0.00	\$104.04	\$0.00	\$0.00
SPECIAL VOICE CHANNEL MILEAGE FACILITY	928.36	\$1.20	\$1,114.03	\$1.20	\$1,114.03	\$0.00
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	204.00	\$11.81	\$2,409.24	\$11.81	\$2,409.24	\$0.00
SPECIAL VOICE BRIDGING - TWO-WIRE	0.00	\$3.66	\$0.00	\$3.66	\$0.00	\$0.00
SPECIAL VOICE BRIDGING - FOUR-WIRE	0.00	\$3.66	\$0.00	\$3.66	\$0.00	\$0.00
SPECIAL DATA BRIDGING TWO-WIRE	0.00	\$3.66	\$0.00	\$3.66	\$0.00	\$0.00
SPECIAL DATA BRIDGING FOUR-WIRE	0.00	\$3.66	\$0.00	\$3.66	\$0.00	\$0.00
SPECIAL TELEPHOTO BRIDGING TWO WIRE	0.00	\$3.66	\$0.00	\$3.66	\$0.00	\$0.00
SPECIAL TELEPHOTO BRIDGING FOUR-WIRE	0.00	\$3.66	\$0.00	\$3.66	\$0.00	\$0.00
SPECIAL DATAPHONE SEQUENTIAL TWO-WIRE	0.00	\$13.22	\$0.00	\$13.22	\$0.00	\$0.00
SPECIAL DATAPHONE SEQUENTIAL FOUR-WIRE	0.00	\$70.11	\$0.00	\$70.11	\$0.00	\$0.00
SPECIAL DATAPHONE ADDRESSABLE TWO-WIRE	0.00	\$14.15	\$0.00	\$14.15	\$0.00	\$0.00
SPECIAL DATAPHONE ADDRESSABLE FOUR-WIRE	0.00	\$61.23	\$0.00	\$61.23	\$0.00	\$0.00
SPL TELEMETRY ACTIVE BRIDGING SPLIT BAND	0.00	\$5.30	\$0.00	\$5.30	\$0.00	\$0.00
SPL TELEMETRY ACTIVE BRIDGING SUMMATION	0.00	\$2.07	\$0.00	\$2.07	\$0.00	\$0.00
SPECIAL TELEMETRY PASSIVE BRIDGING	0.00	\$0.14	\$0.00	\$0.14	\$0.00	\$0.00
SPECIAL VOICE CONDITIONING C TYPE	66.00	\$3.50	\$231.00	\$3.50	\$231.00	\$0.00
SPL VOICE CONDITIONING IMPRVD ATTENUATION	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VOICE CONDITIONING IMPRVD ENVELOPE DELAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL VOICE CONDITIONING DATA CAPABIL	38.00	\$2.39	\$90.82	\$2.39	\$90.82	\$0.00
SPL VOICE CONDITIONING TELEPHOTO CAPABIL	0.00	\$5.37	\$0.00	\$5.37	\$0.00	\$0.00
SPL VOICE CONDITIONING SEALING CURRENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VOICE IMPROVED RETURN LOSS 2-W	0.00	\$6.04	\$0.00	\$6.04	\$0.00	\$0.00
SPL VOICE IMPROVED RETURN LOSS 4-W	0.00	\$6.04	\$0.00	\$6.04	\$0.00	\$0.00
SPL VOICE CUST. SPECIFIED RECEIVE LEVEL	0.00	\$5.24	\$0.00	\$5.24	\$0.00	\$0.00
SPECIAL VOICE MULTIPLEXING	0.00	\$134.73	\$0.00	\$134.73	\$0.00	\$0.00
SPECIAL VOICE SIGNALING CAPABILITY	61.00	\$5.98	\$364.78	\$5.98	\$364.78	\$0.00
SPECIAL VOICE SELECTIVE SIGNALING	0.00	\$3.87	\$0.00	\$3.87	\$0.00	\$0.00
SPL VOICE TRANSFER 4-PORT ARRANGEMENT	0.00	\$1.86	\$0.00	\$1.86	\$0.00	\$0.00
SPL VOICE TRANSFER 5-PORT ARRANGEMENT	0.00	\$4.25	\$0.00	\$4.25	\$0.00	\$0.00
SPECIAL VOICE PUBLIC PACKET SWITCH NETWORK	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CHAN TERM 200 TO 3500 HZ MONTH	0.00	\$21.09	\$0.00	\$21.09	\$0.00	\$0.00
200 TO 3500 HZ MONTH NONRECURRING CHG	0.00	\$81.01	\$0.00	\$81.01	\$0.00	\$0.00
SPL AUDIO CHAN TERM 200 TO 3500 HZ DAY	0.00	\$2.11	\$0.00	\$2.11	\$0.00	\$0.00
200 TO 3500 HZ DAY NONRECURRING CHG	0.00	\$81.01	\$0.00	\$81.01	\$0.00	\$0.00
SPL AUDIO CHAN TERM 100 TO 5000 HZ MONTH	0.00	\$23.10	\$0.00	\$23.10	\$0.00	\$0.00
100 TO 5000 HZ MONTH NONRECURRING CHG	0.00	\$81.01	\$0.00	\$81.01	\$0.00	\$0.00
SPL AUDIO CHAN TERM 100 TO 5000 HZ DAY	0.00	\$2.31	\$0.00	\$2.31	\$0.00	\$0.00
100 TO 5000 HZ MONTH NONRECURRING CHG	0.00	\$81.01	\$0.00	\$81.01	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 8000 HZ MONTH	0.00	\$23.10	\$0.00	\$23.10	\$0.00	\$0.00
50 TO 8000 HZ MONTH NONRECURRING CHG	0.00	\$81.01	\$0.00	\$81.01	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 8000 HZ DAY	0.00	\$2.31	\$0.00	\$2.31	\$0.00	\$0.00
50 TO 8000 HZ DAY NONRECURRING CHG	0.00	\$81.01	\$0.00	\$81.01	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 15000 HZ MONTH	0.00	\$23.10	\$0.00	\$23.10	\$0.00	\$0.00
50 TO 15000 HZ MONTH NONRECURRING CHG	0.00	\$81.01	\$0.00	\$81.01	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 15000 HZ DAY	0.00	\$2.31	\$0.00	\$2.31	\$0.00	\$0.00
50 TO 15000 HZ DAY NONRECURRING CHG	0.00	\$81.01	\$0.00	\$81.01	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 200 TO 3500 HZ MO.	0.00	\$1.53	\$0.00	\$1.53	\$0.00	\$0.00

**SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2010 INTERSTATE TARIFF FILING**

<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPL AUDIO CH MIL FAC. 200 TO 3500 HZ DAY	0.00	\$0.15	\$0.00	\$0.15	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 100 TO 5000 HZ MO.	0.00	\$3.07	\$0.00	\$3.07	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 100 TO 5000 HZ DAY	0.00	\$0.31	\$0.00	\$0.31	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 8000 HZ MO.	0.00	\$4.60	\$0.00	\$4.60	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 8000 HZ DAY	0.00	\$0.46	\$0.00	\$0.46	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 15000 HZ MO.	0.00	\$6.14	\$0.00	\$6.14	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 15000 HZ DAY	0.00	\$0.61	\$0.00	\$0.61	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 200 TO 3500 HZ MO.	0.00	\$15.40	\$0.00	\$15.40	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 200 TO 3500 HZ DAY	0.00	\$1.54	\$0.00	\$1.54	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 100 TO 5000 HZ MO.	0.00	\$30.80	\$0.00	\$30.80	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 100 TO 5000 HZ DAY	0.00	\$3.08	\$0.00	\$3.08	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 8000 HZ MO.	0.00	\$46.19	\$0.00	\$46.19	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 8000 HZ DAY	0.00	\$4.62	\$0.00	\$4.62	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 15000 HZ MO.	0.00	\$61.59	\$0.00	\$61.59	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 15000 HZ DAY	0.00	\$6.16	\$0.00	\$6.16	\$0.00	\$0.00
SPL AUDIO BRIDGING DISTRIBUTION AMP MO.	0.00	\$11.89	\$0.00	\$11.89	\$0.00	\$0.00
SPL AUDIO BRIDGING DISTRIBUTION AMP DAY	0.00	\$1.19	\$0.00	\$1.19	\$0.00	\$0.00
SPECIAL AUDIO GAIN CONDITIONING MO.	0.00	\$7.68	\$0.00	\$7.68	\$0.00	\$0.00
SPECIAL AUDIO GAIN CONDITIONING DAY	0.00	\$0.77	\$0.00	\$0.77	\$0.00	\$0.00
SPECIAL AUDIO STEREO MO	0.00	\$13.19	\$0.00	\$13.19	\$0.00	\$0.00
SPECIAL AUDIO STEREO DAY	0.00	\$1.32	\$0.00	\$1.32	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 MO.	0.00	\$219.00	\$0.00	\$219.00	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 DAY	0.00	\$120.45	\$0.00	\$120.45	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 MO. [NRC]	0.00	\$139.97	\$0.00	\$139.97	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 DAY [NRC]	0.00	\$139.97	\$0.00	\$139.97	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 MO.	0.00	\$213.66	\$0.00	\$213.66	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 DAY	0.00	\$117.51	\$0.00	\$117.51	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 MO. [NRC]	0.00	\$139.97	\$0.00	\$139.97	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 DAY [NRC]	0.00	\$139.97	\$0.00	\$139.97	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 MO.	0.00	\$227.03	\$0.00	\$227.03	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 DAY	0.00	\$124.87	\$0.00	\$124.87	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 MO. [NRC]	0.00	\$139.97	\$0.00	\$139.97	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 DAY [NRC]	0.00	\$139.97	\$0.00	\$139.97	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 MO.	0.00	\$235.65	\$0.00	\$235.65	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 DAY	0.00	\$129.61	\$0.00	\$129.61	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 MO. [NRC]	0.00	\$139.97	\$0.00	\$139.97	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 DAY [NRC]	0.00	\$139.97	\$0.00	\$139.97	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE FACILITY MO.	0.00	\$200.58	\$0.00	\$200.58	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE FACILITY DAY	0.00	\$110.32	\$0.00	\$110.32	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE TERMINATION MO.	0.00	\$213.64	\$0.00	\$213.64	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE TERMINATION DAY	0.00	\$117.50	\$0.00	\$117.50	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 2.4 KBPS MO.	0.00	\$29.94	\$0.00	\$30.60	\$0.00	\$0.00
SPL DIG DATA 2.4 KBPS NONRECURRING CHARGE	0.00	\$132.03	\$0.00	\$132.03	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 4.8 KBPS MO.	12.00	\$29.94	\$359.28	\$30.60	\$367.20	\$7.92
SPL DIG DATA 4.8 KBPS NONRECURRING CHARGE	0.00	\$132.03	\$0.00	\$132.03	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	36.00	\$29.94	\$1,077.84	\$30.60	\$1,101.60	\$23.76
SPL DIG DATA 9.6 KBPS NONRECURRING CHARGE	0.00	\$132.03	\$0.00	\$132.03	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 19.2 KBPS MO.	12.00	\$29.94	\$359.28	\$30.60	\$367.20	\$7.92
SPL DIG DATA 19.2 KBPS NONRECURRING CHARGE	0.00	\$132.03	\$0.00	\$132.03	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	48.00	\$29.94	\$1,437.12	\$30.60	\$1,468.80	\$31.68
SPL DIG DATA 56.0 KBPS NONRECURRING CHARGE	0.00	\$132.03	\$0.00	\$132.03	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.	0.00	\$29.94	\$0.00	\$30.60	\$0.00	\$0.00
SPL DIG DATA 64.0 KBPS NONRECURRING CHARGE	0.00	\$132.03	\$0.00	\$132.03	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 2.4 KBPS MO.	0.00	\$1.17	\$0.00	\$1.20	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.	254.20	\$1.17	\$297.41	\$1.20	\$305.04	\$7.63
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	0.00	\$1.17	\$0.00	\$1.20	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 19.2 KBPS MO.	308.97	\$1.17	\$361.49	\$1.20	\$370.76	\$9.27
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	8,308.70	\$2.31	\$19,193.10	\$2.36	\$19,608.53	\$415.43
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.	0.00	\$2.31	\$0.00	\$2.36	\$0.00	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 2.4 KBPS MO.	0.00	\$11.58	\$0.00	\$11.84	\$0.00	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.	12.00	\$11.58	\$138.96	\$11.84	\$142.08	\$3.12
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	0.00	\$11.58	\$0.00	\$11.84	\$0.00	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 19.2 KBPS MO.	44.00	\$11.58	\$509.52	\$11.84	\$520.96	\$11.44
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	384.50	\$23.18	\$8,912.71	\$23.69	\$9,108.81	\$196.10
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.	0.00	\$23.18	\$0.00	\$23.69	\$0.00	\$0.00

**SPECIAL ACCESS SERVICE REVENUE
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<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPECIAL DIGITAL DATA BRIDGING	0.00	\$4.68	\$0.00	\$4.68	\$0.00	\$0.00
SPL DIGITAL DATA LOOP TRANSFER ARRANGEMENT	0.00	\$3.70	\$0.00	\$3.70	\$0.00	\$0.00
SPL DIG DATA PPS 9.6 KBPS ARRANGEMENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA PPS 56.0 KBPS ARRANGEMENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 2.4 KBPS MO.	0.00	\$18.49	\$0.00	\$18.49	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 4.8 KBPS MO.	0.00	\$18.49	\$0.00	\$18.49	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 9.6 KBPS MO.	0.00	\$18.49	\$0.00	\$18.49	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 56.0 KBPS MO.	0.00	\$18.49	\$0.00	\$18.49	\$0.00	\$0.00
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	14,084.59	\$85.14	\$1,199,161.99	\$87.03	\$1,225,781.87	\$26,619.88
SPL HIGH CAP 1.544 MBPS NONRECURRING CHARGE	125.00	\$137.99	\$17,248.75	\$141.05	\$17,631.25	\$382.50
SPL HIGH CAP CHAN TERM 3.152 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP 3.152 MBPS NONRECURRING CHARGE	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN TERM 6.312 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP 6.312 MBPS NONRECURRING CHARGE	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]	279.00	\$817.32	\$228,032.28	\$835.44	\$233,087.76	\$5,055.48
SPL HC 44.736 MBPS NONRECURRING CHARGE [1 DS3]	0.00	\$295.98	\$0.00	\$295.98	\$0.00	\$0.00
SPL HIGH CAP CHAN TERM 274.176 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP 274.176 MBPS NONRECURRING CHARGE	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILTY 64 KBPS MO.	0.00	\$2.32	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILTY 1.544 MBPS MO.	48,043.71	\$9.36	\$449,689.13	\$9.57	\$459,778.30	\$10,089.18
SPL HIGH CAP CHAN MILE FACILTY 3.152 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILTY 6.312 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILTY 44.736 MBPS MO.	9,178.00	\$90.48	\$830,425.44	\$92.49	\$848,873.22	\$18,447.78
SPL HIGH CAP CHAN MILE FCLTY 274.176 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 64 KBPS MO.	0.00	\$23.27	\$0.00	\$23.27	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	4,378.03	\$48.77	\$213,516.52	\$49.85	\$218,244.80	\$4,728.27
SPL HIGH CAP CHAN MILE TERM 3.152 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 6.312 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	693.70	\$498.26	\$345,642.96	\$509.30	\$353,301.41	\$7,658.45
SPL HIGH CAP CHAN MILE TERM 274.176 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS4 TO DS1	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	766.57	\$275.82	\$211,435.34	\$281.93	\$216,119.08	\$4,683.74
SPL HIGH CAPACITY MULTIPLEXING DS2 TO DS1	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS1C TO DS1	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE	32.00	\$82.81	\$2,649.92	\$84.65	\$2,708.80	\$58.88
SPL HIGH CAPACITY MULTIPLEXING DS1 TO DSO	14.08	\$80.93	\$1,139.49	\$82.72	\$1,164.70	\$25.20
SPL HIGH CAP MPX DSO TO SUBRATES < 20 2.4KBPS	0.00	\$237.24	\$0.00	\$237.24	\$0.00	\$0.00
SPL HIGH CAP MPX DSO TO SUBRATES < 10 4.8KBPS	0.00	\$171.48	\$0.00	\$171.48	\$0.00	\$0.00
SPL HIGH CAP MPX DSO TO SUBRATES < 5 9.6KBPS	0.00	\$149.59	\$0.00	\$149.59	\$0.00	\$0.00
SPL HIGH CAPACITY AUTO LOOP TRANSFER	0.00	\$120.68	\$0.00	\$120.68	\$0.00	\$0.00
SPL HIGH CAPACITY TRANSFER ARRANGEMENT	0.00	\$102.57	\$0.00	\$102.57	\$0.00	\$0.00
SPL HIGH CAPACITY NCT EQUIP 1.544 MBPS	0.00	\$53.37	\$0.00	\$53.37	\$0.00	\$0.00
SPL HIGH CAPACITY NCTE AUTO LOOP TRANSFER	0.00	\$277.83	\$0.00	\$277.83	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CHANNEL TERM	24.00	\$1,092.36	\$26,216.64	\$1,116.57	\$26,797.68	\$581.04
SYNCHRONOUS OPTICAL CHANNEL SERV. CHANNEL TERM 20%	24.00	\$873.89	\$20,973.31	\$893.26	\$21,438.24	\$464.93
SYNCHRONOUS OPTICAL CHANNEL SERV. CHANNEL NRC	0.00	\$680.00	\$0.00	\$680.00	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CMF	232.00	\$143.66	\$33,329.12	\$146.84	\$34,066.88	\$737.76
SYNCHRONOUS OPTICAL CHANNEL SERV. CMT	0.00	\$655.40	\$0.00	\$655.40	\$0.00	\$0.00
CUSTOMER NODE OC3 155.52 MBPS	0.00	\$778.00	\$0.00	\$778.00	\$0.00	\$0.00
CUSTOMER NODE OC3 155.52 NRC	0.00	\$170.00	\$0.00	\$170.00	\$0.00	\$0.00
CUSTOMER PREMISES PORT DS1	0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00
CUSTOMER PREMISES PORT DS1 NRC	0.00	\$54.00	\$0.00	\$54.00	\$0.00	\$0.00
CUSTOMER PREMISES PORT DS3	0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00
CUSTOMER PREMISES PORT DS3 NRC	0.00	\$213.00	\$0.00	\$213.00	\$0.00	\$0.00
CUSTOMER PREMISES PORT STS-1	0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00
CUSTOMER PREMISES PORT STS-1 NRC	0.00	\$213.00	\$0.00	\$213.00	\$0.00	\$0.00
CUSTOMER PREMISES PORT OC3	0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00
ADD/DROP MULTIPLEXING DS1	0.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00
ADD/DROP MULTIPLEXING DS3	0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00
ADD/DROP MULTIPLEXING OC3	0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-STAND 56KBPS	0.00	\$42.03	\$0.00	\$42.03	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-STAND 56KBPS NRC	0.00	\$131.64	\$0.00	\$131.64	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-STAND 64KBPS	0.00	\$42.03	\$0.00	\$42.03	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-STAND 64KBPS NRC	0.00	\$131.64	\$0.00	\$131.64	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-STAND 1.544	58.00	\$100.39	\$5,822.62	\$102.62	\$5,951.96	\$129.34

**SPECIAL ACCESS SERVICE REVENUE
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<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
FRAME RELAY ACCESS CONN E.U. PORT-STAND 1.544 NRC	0.00	\$138.19	\$0.00	\$138.19	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 56KBPS	0.00	\$10.68	\$0.00	\$10.68	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 56KBPS NRC	0.00	\$15.70	\$0.00	\$15.70	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 64KBPS	0.00	\$10.68	\$0.00	\$10.68	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 64KBPS NRC	0.00	\$15.70	\$0.00	\$15.70	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 128KBPS	0.00	\$21.28	\$0.00	\$21.28	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 128KBPS NRC	0.00	\$31.35	\$0.00	\$31.35	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 192KBPS	0.00	\$32.70	\$0.00	\$32.70	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 192KBPS NRC	0.00	\$47.05	\$0.00	\$47.05	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 256KBPS	0.00	\$43.60	\$0.00	\$43.60	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 256KBPS NRC	0.00	\$62.75	\$0.00	\$62.75	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 320KBPS	0.00	\$54.50	\$0.00	\$54.50	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 320KBPS NRC	0.00	\$78.40	\$0.00	\$78.40	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 384KBPS	0.00	\$65.40	\$0.00	\$65.40	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 384KBPS NRC	0.00	\$94.10	\$0.00	\$94.10	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 448KBPS	0.00	\$76.30	\$0.00	\$76.30	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 448KBPS NRC	0.00	\$109.75	\$0.00	\$109.75	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 512KBPS	0.00	\$87.20	\$0.00	\$87.20	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 512KBPS NRC	0.00	\$125.45	\$0.00	\$125.45	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 576KBPS	0.00	\$98.10	\$0.00	\$98.10	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 576KBPS NRC	0.00	\$141.15	\$0.00	\$141.15	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 640KBPS	0.00	\$109.05	\$0.00	\$109.05	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 640KBPS NRC	0.00	\$156.80	\$0.00	\$156.80	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 704KBPS	0.00	\$119.95	\$0.00	\$119.95	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 704KBPS NRC	0.00	\$172.50	\$0.00	\$172.50	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 768KBPS	0.00	\$130.85	\$0.00	\$130.85	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 768KBPS NRC	0.00	\$188.15	\$0.00	\$188.15	\$0.00	\$0.00
FRAME RELAY ACCESS CONN ACC. CUST. PORT-1.544 MBPS	48.00	\$98.79	\$4,741.92	\$100.98	\$4,847.04	\$105.12
FRAME RELAY ACCESS CONN ACC. CUST. PORT-NRC	0.00	\$138.19	\$0.00	\$138.19	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 0 KBPS	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 8 KBPS	0.00	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 16 KBPS	0.00	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 32 KBPS	0.00	\$7.00	\$0.00	\$7.00	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 56 KBPS	0.00	\$10.00	\$0.00	\$10.00	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 64 KBPS	0.00	\$11.72	\$0.00	\$11.72	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 128 KBPS	0.00	\$15.94	\$0.00	\$15.94	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 384 KBPS	0.00	\$24.00	\$0.00	\$24.00	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 768 KBPS	0.00	\$36.00	\$0.00	\$36.00	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 1.544 MBPS	60.00	\$55.00	\$3,300.00	\$56.22	\$3,373.20	\$73.20
FRAME RELAY ACCESS PVC NRC INSTALL	0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00
FRAME RELAY ACCESS PVC NRC REARRANGEMENT	0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00
FRAME RELAY ACCESS DLCI	0.00	\$1.99	\$0.00	\$1.99	\$0.00	\$0.00
FRAME RELAY ACCESS DLCI NRC	0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS CDPI BAND A	79.64	\$456.00	\$36,315.84	\$456.00	\$36,315.84	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS CDPI BAND B	0.00	\$492.00	\$0.00	\$492.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS CDPI BAND C	10.80	\$528.00	\$5,702.40	\$528.00	\$5,702.40	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS ISPI BAND A	94.40	\$216.00	\$20,390.40	\$216.00	\$20,390.40	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS ISPI BAND B	0.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS ISPI BAND C	0.00	\$248.00	\$0.00	\$248.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS MPI BAND A	24.51	\$116.00	\$2,843.16	\$116.00	\$2,843.16	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS MPI BAND B	0.00	\$132.00	\$0.00	\$132.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS MPI BAND C	14.63	\$148.00	\$2,165.24	\$148.00	\$2,165.24	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS CDPI BAND A	12.25	\$560.00	\$6,860.00	\$560.00	\$6,860.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS CDPI BAND B	0.00	\$592.00	\$0.00	\$592.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS CDPI BAND C	0.00	\$632.00	\$0.00	\$632.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS ISPI BAND A	11.06	\$280.00	\$3,096.80	\$280.00	\$3,096.80	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS ISPI BAND B	0.00	\$296.00	\$0.00	\$296.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS ISPI BAND C	0.00	\$312.00	\$0.00	\$312.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS MPI BAND A	0.00	\$144.00	\$0.00	\$144.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS MPI BAND B	0.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS MPI BAND C	1.00	\$176.00	\$176.00	\$176.00	\$176.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS CDPI BAND A	0.00	\$704.00	\$0.00	\$704.00	\$0.00	\$0.00

**SPECIAL ACCESS SERVICE REVENUE
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<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
PUBLIC PACKET DATA NTWK 50MBPS METS CDPI BAND B	0.00	\$744.00	\$0.00	\$744.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS CDPI BAND C	0.00	\$792.00	\$0.00	\$792.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS ISPI BAND A	0.00	\$352.00	\$0.00	\$352.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS ISPI BAND B	0.00	\$368.00	\$0.00	\$368.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS ISPI BAND C	0.00	\$392.00	\$0.00	\$392.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS MPI BAND A	0.00	\$184.00	\$0.00	\$184.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS MPI BAND B	0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS MPI BAND C	5.40	\$224.00	\$1,209.60	\$224.00	\$1,209.60	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS NRC PER CIR	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS CDPI BAND A	31.90	\$736.00	\$23,478.40	\$736.00	\$23,478.40	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS CDPI BAND B	0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS CDPI BAND C	0.00	\$880.00	\$0.00	\$880.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS ISPI BAND A	12.00	\$368.00	\$4,416.00	\$368.00	\$4,416.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS ISPI BAND B	0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS ISPI BAND C	0.00	\$424.00	\$0.00	\$424.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS MPI BAND A	0.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS MPI BAND B	0.00	\$264.00	\$0.00	\$264.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS MPI BAND C	20.20	\$296.00	\$5,979.20	\$296.00	\$5,979.20	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS CDPI BAND A	0.00	\$1,104.00	\$0.00	\$1,104.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS CDPI BAND B	0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS CDPI BAND C	0.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS ISPI BAND A	0.00	\$552.00	\$0.00	\$552.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS ISPI BAND B	0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS ISPI BAND C	0.00	\$640.00	\$0.00	\$640.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS MPI BAND A	0.00	\$352.00	\$0.00	\$352.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS MPI BAND B	0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS MPI BAND C	0.00	\$448.00	\$0.00	\$448.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS CDPI BAND A	12.00	\$1,656.00	\$19,872.00	\$1,656.00	\$19,872.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS CDPI BAND B	0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS CDPI BAND C	0.00	\$1,984.00	\$0.00	\$1,984.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS ISPI BAND A	12.00	\$832.00	\$9,984.00	\$832.00	\$9,984.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS ISPI BAND B	0.00	\$904.00	\$0.00	\$904.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS ISPI BAND C	0.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS MPI BAND A	12.00	\$528.00	\$6,336.00	\$528.00	\$6,336.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS MPI BAND B	0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS MPI BAND C	0.00	\$672.00	\$0.00	\$672.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS CDPI BAND A	12.00	\$5,300.00	\$63,600.00	\$5,300.00	\$63,600.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS CDPI BAND B	0.00	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS CDPI BAND C	0.00	\$6,350.00	\$0.00	\$6,350.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS ISPI BAND A	12.00	\$2,660.00	\$31,920.00	\$2,660.00	\$31,920.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS ISPI BAND B	0.00	\$2,890.00	\$0.00	\$2,890.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS ISPI BAND C	0.00	\$3,070.00	\$0.00	\$3,070.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS MPI BAND A	12.00	\$1,690.00	\$20,280.00	\$1,690.00	\$20,280.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS MPI BAND B	0.00	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS MPI BAND C	0.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK METS BRIDGE INTERFACE NRC	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
DIGITAL ACCESS CROSS CONNECT SERVICE MONTH	12.00	\$11.26	\$135.12	\$11.51	\$138.12	\$3.00
DIGITAL ACCESS CROSS CONNECT SERVICE NRC	0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00
DIGITAL ACCESS CROSS CONNECT SERVICE RECONFIGURE	0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00
TOTAL REVENUE			\$3,904,056.06		\$3,984,614.07	\$80,558.01

* As required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)