

REV-1

Filing Date:

6/15/2010

Filing Entity:

TDS Telecom Companies

Transmittal Number:

152

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Rate-of-Return TRP

Switched Access Revenue

Test Year, 7/10 - 6/11

	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
<b>Common Line</b>								
100 Multi-line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
110 Single Line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
120 Residential EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
130 Special Access Surcharge	n/a	n/a	0.00	n/a	n/a	12	0	n/a
140 Terminating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
150 Terminating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
160 Originating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
170 Originating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
180 Common Line - - Total	n/a	n/a	n/a	n/a	n/a	n/a	0	0
<b>Information</b>	----	----	----	----	----	----	----	----
190 Directory Assistance	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
200 White Page Surcharge Prem.	0.008693	n/a	n/a	228,525,002	n/a	n/a	19,866	n/a
210 White Pg. Surcharge Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
220 Other Information	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
230 Information - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19,866
<b>Local Switching</b>	----	----	----	----	----	----	----	----
240 Premium	0.005136	n/a	n/a	228,525,002	n/a	n/a	1,173,704	n/a
250 Non-Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
260 Equal Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
270 Switching - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2,521,269
<b>Local Transport</b>	----	----	----	----	----	----	----	----
280 Premium LT Term.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
290 Non-Prem. LT Term	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
300 Premium LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a
310 Non-Prem. LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a
320 Tandem Switching	0.001953	n/a	n/a	20,463,457	n/a	n/a	39,965	n/a
330 TST Termination	0.000090	n/a	n/a	108,356,616	n/a	n/a	9,752	n/a
340 TST Facility	n/a	0.000019	n/a	n/a	1,230,250,434	n/a	23,375	n/a
350 Premium Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
360 Non-Prem. Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
370 Installation NRC per Trunk	n/a	n/a	0.00	n/a	n/a	0	0	n/a

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Rate-of-Return TRP  
Switched Access Revenue  
Test Year, 7/10 - 6/11

	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
<b>Local Transport (Cont.)</b>								
380 DS3 Entrance Facility	n/a	1328.56	n/a	n/a	9.12	n/a	12,116	n/a
390 DS3 Direct Term.	340.46	n/a	n/a	0	n/a	n/a	0	n/a
400 DS3 Direct Facility	n/a	n/a	85.35	n/a	n/a	0	0	n/a
410 DS1 Entrance Facility	n/a	114.53	n/a	n/a	208.32	n/a	23,859	n/a
420 DS1 Direct Term.	61.13	n/a	n/a	1184.04	n/a	n/a	72,380	n/a
430 DS1 Direct Facility	n/a	n/a	12.40	n/a	n/a	26229.02	325,240	n/a
440 VG Entrance Facility	n/a	42.87	n/a	n/a	0	n/a	0	n/a
450 VG Direct Term.	19.18	n/a	n/a	0	n/a	n/a	0	n/a
460 VG Direct Facility	n/a	n/a	1.91	n/a	n/a	2189.31	4,182	n/a
470 Other Transport	n/a	n/a	n/a	n/a	n/a	n/a	61,069	n/a
480 Local Transport - - Total	n/a	n/a	n/a	n/a	n/a	n/a	571,938	572,191
<b>Special - - Voice Grade</b>	----	----	----	----	----	----	----	----
490 2-Wire Chan. Term.	n/a	\$26.78	n/a	n/a	96.00	n/a	2,571	n/a
500 4-Wire Chan. Term.	n/a	\$42.87	n/a	n/a	216.00	n/a	9,260	n/a
510 Channel Mileage Term.	19.18	n/a	n/a	312.00	n/a	n/a	5,984	n/a
520 Channel Mileage Facility	n/a	n/a	1.91	n/a	n/a	4,728.84	9,032	n/a
530 Non-Recurring	n/a	\$200.40	n/a	n/a	0.00	n/a	0	n/a
<b>Special - - High Capacity</b>	----	----	----	----	----	----	----	----
540 High Capacity Chan. Term.	n/a	\$114.53	n/a	n/a	16,392.00	n/a	1,877,376	n/a
550 Channel Mileage Term.	61.13	n/a	n/a	9,036.00	n/a	n/a	552,371	n/a
560 Channel Mileage Facility	n/a	n/a	12.40	n/a	n/a	108,878.88	1,350,098	n/a
570 Non-Recurring	n/a	\$241.99	n/a	n/a	354.00	n/a	85,664	n/a
580 Special Access - - Total	n/a	n/a	n/a	n/a	n/a	n/a	7,204,332	7,204,149

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate then the rate and demand = 0. Col. G equals Cols. ( A x D ) + ( B x E ) + ( C x F )

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Rate-of-Return TRP

Revenues Summary

Test Year, 7/10 - 6/11

	Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100 Carrier Common Line	0	0	0	0
110 Special Access	7,204,332	7,057,018	147,314	0
120 Local Switching	1,173,704	1,173,704	0	0
130 Equal Access	0	0	0	0
140 Information	19,866	19,866	0	0
150 Local Transport	571,938	571,938	0	0
160 Total TS - Switched	1,765,508	1,765,508	0	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

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Rate-of-Return TRP

Percent Change in

Historical Rate Levels

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	7/1/2009 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2010 Rate (C)	% Change 7/1/2009 7/1/2010 (D)	% Change Current 7/1/2010 (E)
<b>Switched Access</b>					
100 Premium CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
110 N.P. CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
120 Premium Switching (\$/MOU)	0.00545200	0.00545200	0.00513600	-5.80%	-5.80%
	----	----	----	----	----
130 N.P. Switching (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
140 Equal Access	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
<b>End User Common Line</b>					
150 Multi-line Business (\$/Month)	9.20	9.20	9.20	0.00%	0.00%
	----	----	----	----	----
160 Residential & Single Line Bus.	6.5	6.50	6.50	0.00%	0.00%

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Percent Change in  
Historical Rate Levels

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	7/1/2009 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2010 Rate (C)	% Change 7/1/2009 7/1/2010 (D)	% Change Current 7/1/2010 (E)
<b>Local Transport Rates</b>					
170 Prem. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
180 N.P. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
190 DS1 Entr. Facility ( \$/Circuit)	103.74	103.74	114.53	10.40%	10.40%
	----	----	----	----	----
200 DS1 Direct Trunk (\$/Circuit)	66.6	66.60	73.53	10.41%	10.41%
	----	----	----	----	----
210 Tdm Sw. Transport ((\$/Circuit)	0.0001490	0.0001490	0.0000900	-39.60%	-39.60%
	----	----	----	----	----
220 Tdm. Switching (\$/Tdm. MOU)	0.002575	0.002575	0.001953	-24.16%	-24.16%
	----	----	----	----	----
230 Prem. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
	----	----	----	----	----
240 N.P. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
	----	----	----	----	----
250 NRC (\$/Tk. Or Tks. Activated)	192.79	192.79	212.81	10.38%	10.38%
	----	----	----	----	----
260 2-Wire VG (\$/Cir., Avg. Mileage)	58.93	58.93	65.06	10.40%	10.40%
	----	----	----	----	----
270 4-Wire VG (\$/Cir., Avg. Mileage)	73.50	73.50	81.15	10.41%	10.41%

Notes: If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

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Rate-of-Return  
Revenue Price-outs  
Using 2009 Demand

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	Revenue at 7/1/2009 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2010 Rates (D)	Change in Revenue, Cols. D-B (E)
<b>Switched Access</b>					
100 Multi-line Business	0	0	0	0	0
	----	----	----	----	----
110 Residential & Single Line Bus.	0	0	0	0	0
	----	----	----	----	----
120 Carrier Common Line	0	0	0	0	0
	----	----	----	----	----
130 Special Access	6,526,521	6,526,521	0	7,204,332	677,811
	----	----	----	----	----
140 Local Switching	1,245,918	1,245,918	0	1,173,704	(72,214)
	----	----	----	----	----
150 Equal Access	0	0	0	0	0
	----	----	----	----	----
160 Information	20,606	20,606	0	19,866	(740)
	----	----	----	----	----
170 Local Transport	580,462	580,462	0	571,938	(8,524)

Notes: If company belongs to the NECA common line pool, then revenue = 0.

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Rate-of-Return TRP

COSA's for which Rates  
are Averaged or Pooled

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)
100 Camden Telephone Company	NECA	NECA	NECA
110 Mount Vernon Telephone	NECA	NECA	NECA
120 Oklahoma Comm. Systems	NECA	NECA	NECA
130 Tennessee Telephone Company	NECA	NECA	NECA
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSA's for which rates are averages or pooled.

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Rate-of-Return TRP  
COSA's for Which Rates  
are Averaged or Pooled

COSA	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100 Camden Telephone Co	TDSTC	TDSTC	TDSTC		TDSTC
110 Mount Vernon Telephor	TDSTC	TDSTC	TDSTC		TDSTC
120 Oklahoma Comm. Syst	TDSTC	TDSTC	TDSTC		TDSTC
130 Tennessee Telephone (	TDSTC	TDSTC	TDSTC		TDSTC
140					
150					
160					
170					
180					
190					
200					
210					
220					
230					

Notes: Companies should list all CC



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Rate-of-Return TRP

Common Line

Minutes-of-Use

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	Premium Originating (A)	Premium Terminating (B)	Premium Total (C)	Non-Premium Originating (D)	Non-Premium Terminating (E)	Non-Premium Total (F)
Historical						
100 1st Qtr. 2006	0	0	0	0	0	0
110 2nd Qtr. 2006	0	0	0	0	0	0
120 3rd Qtr. 2006	0	0	0	0	0	0
130 4th Qtr. 2006	0	0	0	0	0	0
140 1st Qtr. 2007	0	0	0	0	0	0
150 2nd Qtr. 2007	0	0	0	0	0	0
160 3rd Qtr. 2007	0	0	0	0	0	0
170 4th Qtr. 2007	0	0	0	0	0	0
180 1st Qtr. 2008	0	0	0	0	0	0
190 2nd Qtr. 2008	0	0	0	0	0	0
200 3rd Qtr. 2008	0	0	0	0	0	0
210 4th Qtr. 2008	0	0	0	0	0	0
	----	----	----	----	----	----
220 Pycos Year, 1/09 - 12/09	0	0	0	0	0	0
	----	----	----	----	----	----
230 Test Year, 7/10 - 6/11	0	0	0	0	0	0

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Common Line

Minutes-of-Use

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Historical	Total Originating (A)	Total Terminating (B)	Grand Total (C)	Chargeable Originating (D)	Chargeable Terminating (E)
100 1st Qtr. 2006	0	0	0	0	0
110 2nd Qtr. 2006	0	0	0	0	0
120 3rd Qtr. 2006	0	0	0	0	0
130 4th Qtr. 2006	0	0	0	0	0
140 1st Qtr. 2007	0	0	0	0	0
150 2nd Qtr. 2007	0	0	0	0	0
160 3rd Qtr. 2007	0	0	0	0	0
170 4th Qtr. 2007	0	0	0	0	0
180 1st Qtr. 2008	0	0	0	0	0
190 2nd Qtr. 2008	0	0	0	0	0
200 3rd Qtr. 2008	0	0	0	0	0
210 4th Qtr. 2008	0	0	0	0	0
	----	----	----	----	----
220 Pycos Year, 1/09 - 12/09	0	0	0	0	0
	----	----	----	----	----
230 Test Year, 7/10 - 6/11	0	0	0	0	0

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Traffic Sensitive

Minutes-of-Use

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Historical	Premium Local Switching (A)	Non-Premium Local Switching (B)	Total Local Switching (C)	Total Chargeable Switching (D)	Total Tandem Switching* (E)	Tandem Switching Transport ** (F)
100 1st Qtr. 2006	95,720,219	0	95,720,219	95,720,219	0	48,664,835
110 2nd Qtr. 2006	95,387,045	0	95,387,045	95,387,045	0	46,058,215
120 3rd Qtr. 2006	97,087,506	0	97,087,506	97,087,506	0	46,819,662
130 4th Qtr. 2006	93,763,816	0	93,763,816	93,763,816	0	42,097,605
140 1st Qtr. 2007	90,474,093	0	90,474,093	90,474,093	13,702,817	36,509,694
150 2nd Qtr. 2007	90,638,564	0	90,638,564	90,638,564	15,934,692	38,470,330
160 3rd Qtr. 2007	86,008,154	0	86,008,154	86,008,154	13,466,474	33,590,147
170 4th Qtr. 2007	82,276,066	0	82,276,066	82,276,066	12,043,574	34,050,415
180 1st Qtr. 2008	83,950,038	0	83,950,038	83,950,038	13,037,135	36,720,593
190 2nd Qtr. 2008	81,867,090	0	81,867,090	81,867,090	11,430,450	34,985,156
200 3rd Qtr. 2008	81,155,969	0	81,155,969	81,155,969	11,975,460	34,934,245
210 4th Qtr. 2008	77,730,341	0	77,730,341	77,730,341	9,412,972	32,768,726
	----	----	----	----	----	----
220 Pycos Year, 1/09 - 12/09	284,001,272	0	284,001,272	284,001,272	37,304,920	103,094,546
	----	----	----	----	----	----
230 Test Year, 7/10 - 6/11	228,525,002	0	228,525,002	228,525,002	20,463,457	81,945,143

Notes: Local switching MOU are the same as the billable units for the interconnection charge.

\* Refers to the MOU switched at a company tandem, as discussed in Part 69. 11(f-g).

\*\* Refers to the MOU carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

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Rate-of-Return TRP

Special Access

Demand

	1/09 - 12/09 Channel Terminations (A)	1/09 - 12/09 Number of Circuits (B)	1/09 - 12/09 Interoffice Miles (C)	7/10 - 6/11 Channel Terminations (D)	7/10 - 6/11 Number of Circuits (E)	7/10 - 6/11 Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	324.00	324.00	4,808.04	312.00	312.00	4,728.84
130 WATS	0	0	0	0	0	0
140 full-time Audio	0	0	0	0	0	0
150 High Capacity	20,232.00	11,316.00	129,069.60	21,300.00	12,108.00	134,294.40

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Common Line

Revenue and Demand

	1/09 - 12/09 Historical Revenue (A)	1/09 - 12/09 Historical MOU or Lines (B)	7/10 - 6/11 Test Year Revenue (C)	7/10 - 6/11 Test Year MOU or Lines (D)
100 End User Common Line, Total	0	0	0	0
110 Residential	0	0	0	0
120 Single Line Business	0	0	0	0
130 Multi-line Business	0	0	0	0
140 Special Access Surcharge	0	0	0	0
150 Carrier Common Line	0	0	0	0
160 Total Common Line Revenue	0	n/a	0	n/a

**DMD-4****Filing Date:****6/15/2010****Filing Entity:****TDS Telecom Companies****Transmittal Number:****152****COSA:****TDSTAN10****Rate-of-Return TRP****Minutes-of-Use****Historical vs. Forecast**

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		<b>Common Line MOU (A)</b>		<b>Traffic Sensitive MOU (B)</b>
100 Test Year	7/10 - 6/11		0	228,525,002
110 Pycos Year,	1/09 - 12/09		0	284,001,272
		----		----
120 Test Year	7/09 - 6/10		0	0
130 Pycos Year,	1/08 - 12/08		0	324,703,438
		----		----
140 Test Year	7/08 - 6/09		0	298,326,501
150 Pycos Year,	1/07 - 12/07		0	349,396,877
		----		----
160 Test Year	7/07 - 6/08		0	356,067,528
170 Pycos Year,	1/06 - 12/06		0	381,958,586

Notes: Actual operating statistics should be reported for the PYCOS years.

These data should be consistent with those in Chart DMD-4 in previous TRPs.

If a forecast was not reported for any particular test year, then enter 0.

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Minutes-of-Use

Direct Trunked Transport

	1/09 - 12/09	1/09 - 12/09	1/09 - 12/09	Test Year 7/10 - 6/11	Test Year 7/10 - 6/11	Test Year 7/10 - 6/11
	VG	DSI	DS3	VG	DS1	DS3
	(A)	(B)	(C)	(D)	(E)	(F)
100 Entrance Facility	0.00	137.28	0.00	0.00	208.32	9.12
110 Direct Trunked Transport	0.00	1141.92	0.00	0.00	1184.04	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

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Rate-of-Return  
Summary

	2007/2008 FCC Monitoring Period (A)	2009 Calendar Year (B)	7/10 - 6/11 Test Year (C)
100 Interstate Access, Total	N/A	N/A	N/A
110 Carrier Common Line	11.25%	11.25%	11.25%
120 Special Access	9.16%	9.96%	11.25%
130 Local Switching	25.76%	25.43%	11.25%
140 Information	25.76%	0.00%	11.25%
150 Local Transport	25.76%	19.80%	11.25%
160 Traffic Sensitive Switched, Total	12.28%	22.65%	11.25%

Note. 07/08 Monitoring period only includes Calendar Year 2008

Source: 09/08 492 Report



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Rate-of-Return TRP  
Base Study Factor

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	Actual 2004 (A)	Actual 2005 (B)	Actual 2006 (C)	Actual 2007 (D)	Actual 2008 (E)	Prospective 2010 (F)
<b>Relative MOU's - Tandem Switching</b>						
100 Interstate	-	-	-	-	-	-
110 Total Company	-	-	-	-	-	-
120 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
<b>Host/Remote MOU's</b>						
130 Interstate	386,132,948	386,132,948	386,132,948	386,132,948	386,132,948	386,132,948
140 Total Company	1,361,002,851	1,361,002,851	1,361,002,851	1,361,002,851	1,361,002,851	1,361,002,851
150 IS Factor	28.3712%	28.3712%	28.3712%	28.3712%	28.3712%	28.3712%
<b>Host/Remote MOU Miles</b>						
160 Interstate	522,090,448	522,090,448	522,090,448	522,090,448	522,090,448	522,090,448
170 Total Company	2,092,273,368	2,092,273,368	2,092,273,368	2,092,273,368	2,092,273,368	2,092,273,368
180 IS Factor	24.9533%	24.9533%	24.9533%	24.9533%	24.9533%	24.9533%
<b>Conversation Minutes</b>						
190 Interstate	384,168,826	384,168,826	384,168,826	384,168,826	384,168,826	384,168,826
200 Total Company	630,353,364	630,353,364	630,353,364	630,353,364	630,353,364	630,353,364
210 IS Factor	60.9450%	60.9450%	60.9450%	60.9450%	60.9450%	60.9450%
<b>Conversation Minute Miles</b>						
220 Interstate	7,805,815,065	7,805,815,065	7,805,815,065	7,805,815,065	7,805,815,065	7,805,815,065
230 Total Company	12,035,101,020	12,035,101,020	12,035,101,020	12,035,101,020	12,035,101,020	12,035,101,020
240 IS Factor	64.8587%	64.8587%	64.8587%	64.8587%	64.8587%	64.8587%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

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Rate-of-Return TRP

Verification of WDEM

Year	Interstate DEM MOU (A)	Intrastate DEM MOU (B)	Local DEM MOU (C)	Total DEM MOU (D)	Interstate MDEM Factor (E)	No. of Switched Access Lines (F)	Part 36.125(e) Historical Weighting (G)	Interstate WDEM Factor (H)
2002	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2003	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2004	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2008	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

See each individual company for detail