

REV-1

Filing Date:

6/16/2010

Filing Entity:

Lancaster Telephone Company

Transmittal Number:

152

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Rate-of-Return TRP

Switched Access Revenue

Test Year, 7/10 - 6/11

	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Common Line								
100 Multi-line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
110 Single Line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
120 Residential EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
130 Special Access Surcharge	n/a	n/a	0.00	n/a	n/a	12	0	n/a
140 Terminating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
150 Terminating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
160 Originating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
170 Originating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
180 Common Line - - Total	n/a	n/a	n/a	n/a	n/a	n/a	0	0
Information								
190 Directory Assistance	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
200 White Page Surcharge Prem.	0	n/a	n/a	0	n/a	n/a	0	n/a
210 White Pg. Surcharge Non-Prem.	0.013572	n/a	n/a	43,323,050	n/a	n/a	5,880	n/a
220 Other Information	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
230 Information - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5,880
Local Switching								
240 Premium	0.012470	n/a	n/a	43,323,050	n/a	n/a	540,238	n/a
250 Non-Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
260 Equal Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
270 Switching - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	853,326
Local Transport								
280 Premium LT Term.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
290 Non-Prem. LT Term	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
300 Premium LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a
310 Non-Prem. LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a
320 Tandem Switching	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
330 TST Termination	0.001545	n/a	n/a	43,312,016	n/a	n/a	66,917	n/a
340 TST Facility	n/a	0.000300	n/a	n/a	671,102,389	n/a	201,331	n/a
350 Premium Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
360 Non-Prem. Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
370 Installation NRC per Trunk	n/a	n/a	0.00	n/a	n/a	0	0	n/a

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Switched Access Revenue

Test Year, 7/10 - 6/11

	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Local Transport (Cont.)								
380 DS3 Entrance Facility	n/a	916.25	n/a	n/a	0	n/a	0	n/a
390 DS3 Direct Term.	355.51	n/a	n/a	0	n/a	n/a	0	n/a
400 DS3 Direct Facility	n/a	n/a	89.55	n/a	n/a	0	0	n/a
410 DS1 Entrance Facility	n/a	95.26	n/a	n/a	0	n/a	0	n/a
420 DS1 Direct Term.	54.69	n/a	n/a	0	n/a	n/a	0	n/a
430 DS1 Direct Facility	n/a	n/a	10.53	n/a	n/a	0	0	n/a
440 VG Entrance Facility	n/a	44.57	n/a	n/a	0	n/a	0	n/a
450 VG Direct Term.	20.21	n/a	n/a	0	n/a	n/a	0	n/a
460 VG Direct Facility	n/a	n/a	2.04	n/a	n/a	0	0	n/a
470 Other Transport	n/a	n/a	n/a	n/a	n/a	n/a	37,309	n/a
480 Local Transport - - Total	n/a	n/a	n/a	n/a	n/a	n/a	305,557	304,875
Special - - Voice Grade	----	----	----	----	----	----	----	----
490 2-Wire Chan. Term.	n/a	26.74	n/a	n/a	12	n/a	321	n/a
500 4-Wire Chan. Term.	n/a	45.53	n/a	n/a	12	n/a	546	n/a
510 Channel Mileage Term.	20.65	n/a	n/a	53	n/a	n/a	1,094	n/a
520 Channel Mileage Facility	n/a	n/a	2.09	n/a	n/a	423	883	n/a
530 Non-Recurring	n/a	148.86	n/a	n/a	0	n/a	0	n/a
Special - - High Capacity	----	----	----	----	----	----	----	----
540 High Capacity Chan. Term.	n/a	87.14	n/a	n/a	3,695	n/a	321,982	n/a
550 Channel Mileage Term.	54.69	n/a	n/a	1,963	n/a	n/a	107,356	n/a
560 Channel Mileage Facility	n/a	n/a	10.53	n/a	n/a	22,061	232,299	n/a
570 Non-Recurring	n/a	186.17	n/a	n/a	37	n/a	6,888	n/a
580 Special Access - - Total	n/a	n/a	n/a	n/a	n/a	n/a	924,484	922,531

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

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Rate-of-Return TRP

Revenues Summary

Test Year, 7/10 - 6/11

	Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100 Carrier Common Line	0	0	0	0
110 Special Access	924,484	917,596	6,888	0
120 Local Switching	540,238	536,302	3,936	0
130 Equal Access	0	0	0	0
140 Information	5,880	5,880	0	0
150 Local Transport	350,557	350,557	0	0
160 Total TS - Switched	896,675	892,739	3,936	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals O.

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Rate-of-Return TRP

Percent Change in
Historical Rate Levels

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	7/1/2009 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2010 Rate (C)	% Change 7/1/2009 7/1/2010 (D)	% Change Current 7/1/2010 (E)
Switched Access					
100 Premium CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
110 N.P. CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
120 Premium Switching (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
130 N.P. Switching (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
140 Equal Access	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
End User Common Line					
	----	----	----	----	----
150 Multi-line Business (\$/Month)	0	0.00	0.00	0.00%	0.00%
	----	----	----	----	----
160 Residential & Single Line Bus.	0	0.00	0.00	0.00%	0.00%

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Rate-of-Return TRP
Percent Change in
Historical Rate Levels

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	7/1/2009 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2010 Rate (C)	% Change 7/1/2009 7/1/2010 (D)	% Change Current 7/1/2010 (E)
Local Transport Rates					
170 Prem. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
180 N.P. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
190 DS1 Entr. Facility (\$/Circuit)	87.14	87.14	95.26	9.32%	9.32%
	----	----	----	----	----
200 DS1 Direct Trunk (\$/Circuit)	50.03000000	50.03000000	54.69000000	9.31%	9.31%
	----	----	----	----	----
210 Tdm Sw. Transport ((\$/Circuit)	0.0088697	0.0088697	0.0061934	-30.17%	-30.17%
	----	----	----	----	----
220 Tdm. Switching (\$/Tdm. MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
	----	----	----	----	----
230 Prem. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
	----	----	----	----	----
240 N.P. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
	----	----	----	----	----
250 NRC (\$/Tk. Or Tks. Activated)	0.00	0.00	0.00	0.00%	0.00%
	----	----	----	----	----
260 2-Wire VG (\$/Cir., Avg. Mileage)	55.26	55.26	58.42	5.72%	5.72%
	----	----	----	----	----
270 4-Wire VG (\$/Cir., Avg. Mileage)	72.45	72.45	76.82	6.03%	6.03%

Notes: If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

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Rate-of-Return

Revenue Price-outs

Using 2009 Demand

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	Revenue at 7/1/2009 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2010 Rates (D)	Change in Revenue, Cols. D-B (E)
Switched Access					
100 Multi-line Business	0	0	0	0	0
	----	----	----	----	----
110 Residential & Single Line Bus.	0	0	0	0	0
	----	----	----	----	----
120 Carrier Common Line	0	0	0	0	0
	----	----	----	----	----
130 Special Access	851,220	851,220	0	924,484	73,264
	----	----	----	----	----
140 Local Switching	332,287	332,287	0	540,238	207,951
	----	----	----	----	----
150 Equal Access	0	0	0	0	0
	----	----	----	----	----
160 Information	6,646	6,646	0	5,880	(766)
	----	----	----	----	----
170 Local Transport	410,397	410,397	0	305,557	(104,840)

Notes: If company belongs to the NECA common line pool, then revenue = 0.

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Rate-of-Return TRP
COSA's for which Rates
are Averaged or Pooled

Rate-of-Return TRP
COSA's for Which Rates
are Averaged or Pooled

Page 20 of 31	Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
COSA								
100								
110								
120								
130								
140								
150								
160								
170								
180								
190								
200								
210								
220								
230								

Notes: Companies should list all COSA's for which rates are averages or pooled.

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Rate-of-Return TRP

Common Line

Minutes-of-Use

	Premium Originating (A)	Premium Terminating (B)	Premium Total (C)	Non-Premium Originating (D)	Non-Premium Terminating (E)	Non-Premium Total (F)
Historical						
100 1st Qtr. 2006	0	0	0	0	0	0
110 2nd Qtr. 2006	0	0	0	0	0	0
120 3rd Qtr. 2006	0	0	0	0	0	0
130 4th Qtr. 2006	0	0	0	0	0	0
140 1st Qtr. 2007	0	0	0	0	0	0
150 2nd Qtr. 2007	0	0	0	0	0	0
160 3rd Qtr. 2007	0	0	0	0	0	0
170 4th Qtr. 2007	0	0	0	0	0	0
180 1st Qtr. 2008	0	0	0	0	0	0
190 2nd Qtr. 2008	0	0	0	0	0	0
200 3rd Qtr. 2008	0	0	0	0	0	0
210 4th Qtr. 2008	0	0	0	0	0	0
	----	----	----	----	----	----
220 Pycos Year, 1/09 - 12/09	0	0	0	0	0	0
	----	----	----	----	----	----
230 Test Year, 7/10 - 6/11	0	0	0	0	0	0

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Rate-of-Return TRP

Common Line

Minutes-of-Use

Historical	Total Originating (A)	Total Terminating (B)	Grand Total (C)	Chargeable Originating (D)	Chargeable Terminating (E)
100 1st Qtr. 2006	0	0	0	0	0
110 2nd Qtr. 2006	0	0	0	0	0
120 3rd Qtr. 2006	0	0	0	0	0
130 4th Qtr. 2006	0	0	0	0	0
140 1st Qtr. 2007	0	0	0	0	0
150 2nd Qtr. 2007	0	0	0	0	0
160 3rd Qtr. 2007	0	0	0	0	0
170 4th Qtr. 2007	0	0	0	0	0
180 1st Qtr. 2008	0	0	0	0	0
190 2nd Qtr. 2008	0	0	0	0	0
200 3rd Qtr. 2008	0	0	0	0	0
210 4th Qtr. 2008	0	0	0	0	0
	----	----	----	----	----
220 Pycos Year, 1/09 - 12/09	0	0	0	0	0
	----	----	----	----	----
230 Test Year, 7/10 - 6/11	0	0	0	0	0

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Traffic Sensitive

Minutes-of-Use

Historical	Premium Local Switching (A)	Non-Premium Local Switching (B)	Total Local Switching (C)	Total Chargeable Switching (D)	Total Tandem Switching* (E)	Tandem Switching Transport ** (F)
100 1st Qtr. 2006	17,315,137	0	17,315,137	17,315,137	0	5,361,173
110 2nd Qtr. 2006	16,266,412	0	16,266,412	16,266,412	0	6,547,868
120 3rd Qtr. 2006	15,811,263	0	15,811,263	15,811,263	0	5,092,007
130 4th Qtr. 2006	15,463,285	0	15,463,285	15,463,285	0	4,085,868
140 1st Qtr. 2007	15,482,384	0	15,482,384	15,482,384	0	4,155,516
150 2nd Qtr. 2007	14,881,183	0	14,881,183	14,881,183	0	4,078,827
160 3rd Qtr. 2007	14,660,731	0	14,660,731	14,660,731	0	4,190,849
170 4th Qtr. 2007	14,293,399	0	14,293,399	14,293,399	0	7,671,785
180 1st Qtr. 2008	14,263,397	0	14,263,397	14,263,397	0	7,415,228
190 2nd Qtr. 2008	13,382,303	0	13,382,303	13,382,303	0	6,958,134
200 3rd Qtr. 2008	13,437,340	0	13,437,340	13,437,340	0	13,437,340
210 4th Qtr. 2008	12,916,322	0	12,916,322	12,916,322	0	12,916,322
	----	----	----	----	----	----
220 Pycos Year, 1/09 - 12/09	48,766,571	0	48,766,571	48,766,571	0	48,766,751
	----	----	----	----	----	----
230 Test Year, 7/10 - 6/11	43,323,050	0	43,323,050	43,323,050	0	43,323,050

Notes: Local switching MOU are the same as the billable units for the interconnection charge.

* Refers to the MOU switched at a company tandem, as discussed in Part 69. 11(f-g).

** Refers to the MOU carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

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Rate-of-Return TRP

Special Access

Demand

	1/09 - 12/09 Channel Terminations (A)	1/09 - 12/09 Number of Circuits (B)	1/09 - 12/09 Interoffice Miles (C)	7/10 - 6/11 Channel Terminations (D)	7/10 - 6/11 Number of Circuits (E)	7/10 - 6/11 Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	45	74	688	24	53	423
130 WATS	0	0	0	0	0	0
140 full-time Audio	0	0	0	0	0	0
150 High Capacity	3857	2105	22447	3750	2024	22642

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Common Line

Revenue and Demand

	1/09 - 12/09 Historical Revenue (A)	1/09 - 12/09 Historical MOU or Lines (B)	7/10 - 6/11 Test Year Revenue (C)	7/10 - 6/11 Test Year MOU or Lines (D)
100 End User Common Line, Total	0	0	0	0
110 Residential	0	0	0	0
120 Single Line Business	0	0	0	0
130 Multi-line Business	0	0	0	0
140 Special Access Surcharge	0	0	0	0
150 Carrier Common Line	0	0	0	0
160 Total Common Line Revenue	0	n/a	0	n/a

DMD-4**Filing Date:****6/16/2010****Filing Entity:****Lancaster Telephone Company****Transmittal Number:****152****COSA:****0531AN10****Page 1 of 1****Rate-of-Return TRP****Minutes-of-Use****Historical vs. Forecast**

		Common Line MOU (A)		Traffic Sensitive MOU (B)	
100 Test Year	7/10 - 6/11		0		43,323,050
110 Pycos Year,	1/09 - 12/09		0		48,766,571
		----		----	
120 Test Year	7/09 - 6/10		0		46,332,463
130 Pycos Year,	1/08 - 12/08		0		53,999,362
		----		----	
140 Test Year	7/08 - 6/09		0		51,209,467
150 Pycos Year,	1/07 - 12/07		0		59,317,697
		----		----	
160 Test Year	7/07 - 6/08		0		0
170 Pycos Year,	1/06 - 12/06		0		0

Notes: Actual operating statistics should be reported for the PYCOS years.
 These data should be consistent with those in Chart DMD-4 in previous TRPs.
 If a forecast was not reported for any particular test year, then enter 0.

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Rate-of-Return TRP

Minutes-of-Use

Direct Trunked Transport

	1/09 - 12/09	1/09 - 12/09	1/09 - 12/09	Test Year	Test Year	Test Year
	VG	DSI	DS3	7/10 - 6/11	7/10 - 6/11	7/10 - 6/11
	(A)	(B)	(C)	VG	DS1	DS3
				(D)	(E)	(F)
100 Entrance Facility	0.00	0.00	0.00	0.00	0.00	0.00
110 Direct Trunked Transport	0.00	0.00	0.00	0.00	0.00	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

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Rate-of-Return

Summary

	2007/2008 FCC Monitoring Period (A)	2009 Calendar Year (B)	7/10 - 6/11 Test Year (C)
100 Interstate Access, Total	13.24%	9.01%	11.25%
110 Carrier Common Line	11.25%	11.25%	11.25%
120 Special Access	17.62%	2.72%	11.25%
130 Local Switching	5.05%	-8.48%	11.25%
140 Information	0.00%	0.00%	11.25%
150 Local Transport	32.72%	34.93%	11.25%
160 Traffic Sensitive Switched, Total	15.97%	7.92%	11.25%

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Rate-of-Return TRP
Base Study Factor

	Actual 2004 (A)	Actual 2005 (B)	Actual 2006 (C)	Actual 2007 (D)	Actual 2008 (E)	Prospective 2010 (F)
Relative MOU's - Tandem Switching						
100 Interstate	-	-	-	-	-	-
110 Total Company	-	-	-	-	-	-
120 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
Host/Remote MOU's						
130 Interstate	2,993,925	2,993,925	2,993,925	2,993,925	2,993,925	2,993,925
140 Total Company	20,995,032	20,995,032	20,995,032	20,995,032	20,995,032	20,995,032
150 IS Factor	14.2602%	14.2602%	14.2602%	14.2602%	14.2602%	14.2602%
Host/Remote MOU Miles						
160 Interstate	59,399,472	59,399,472	59,399,472	59,399,472	59,399,472	59,399,472
170 Total Company	416,541,434	416,541,434	416,541,434	416,541,434	416,541,434	416,541,434
180 IS Factor	14.2602%	14.2602%	14.2602%	14.2602%	14.2602%	14.2602%
Conversation Minutes						
190 Interstate	83,282,387	83,282,387	83,282,387	83,282,387	83,282,387	83,282,387
200 Total Company	136,802,036	136,802,036	136,802,036	136,802,036	136,802,036	136,802,036
210 IS Factor	60.8780%	60.8780%	60.8780%	60.8780%	60.8780%	60.8780%
Conversation Minute Miles						
220 Interstate	1,279,280,345	1,279,280,345	1,279,280,345	1,279,280,345	1,279,280,345	1,279,280,345
230 Total Company	2,105,492,170	2,105,492,170	2,105,492,170	2,105,492,170	2,105,492,170	2,105,492,170
240 IS Factor	60.7592%	60.7592%	60.7592%	60.7592%	60.7592%	60.7592%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1

Filing Date:

6/16/2010

Filing Entity:

Lancaster Telephone Company

Transmittal Number:

152

COSA:

0531AN10

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Rate-of-Return TRP

Verification of WDEM

Year	Interstate DEM MOU (A)	Intrastate DEM MOU (B)	Local DEM MOU (C)	Total DEM MOU (D)	Interstate MDEM Factor (E)	No. of Switched Access Lines (F)	Part 36.125(e) Historical Weighting (G)
2002	80,277,933	30,759,970	451,760,615	562,798,518	14.2641%	26,679	2
2003	80,277,933	30,759,970	451,760,615	562,798,518	14.2641%	25,931	2
2004	80,277,933	30,759,970	451,760,615	562,798,518	14.2641%	27,061	2
2005	80,277,933	30,759,970	451,760,615	562,798,518	14.2641%	26,477	2
2006	80,277,933	30,759,970	451,760,615	562,798,518	14.2641%	25,792	2
2007	80,277,933	30,759,970	451,760,615	562,798,518	14.2641%	25,032	2
2008	80,277,933	30,759,970	451,760,615	562,798,518	14.2641%	21,574	2
2009	80,277,933	30,759,970	451,760,615	562,798,518	14.2641%	19,844	2
Projected	80,277,933	30,759,970	451,760,615	562,798,518	14.2641%	18,638	2.5

**Interstate
WDEM Factor**

(H)

28.5281%
28.5281%
28.5281%
28.5281%
28.5281%
28.5281%
28.5281%
35.6602%