

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #1 - Form 1

SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	WBI	Total Access	Total Company
1. Plant in Service	Part 69, Form 1, Ln 18	16,995,416	349,712	0	874,384	6,265,418	3,815,213	28,300,143	80,827,691
2. Plant Under Construction	Part 69, Form 1, Ln 20	290,906	5,986	0	14,967	107,243	65,304	484,406	1,383,504
3. Net Investment	Part 69, Form 2, Ln 43	7,722,674	49,230	0	340,586	2,814,922	1,563,125	12,490,537	36,240,234
4. Rate of Return	11.25 % Authorized	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000		
5. Return	(Line 3 x 4)	868,801	5,538	0	38,316	316,679	175,852	1,405,186	
6. AFUDC	Part 69, Form 10, Ln 192	0	0	0	0	0	0	0	0
7. Net Return	(Lines 5 - 6)	868,801	5,538	0	38,316	316,679	175,852	1,405,186	
8. Fixed Charges	Part 69, Form 10, Ln 199	0	0	0	0	0	0	0	0
9. Investment Tax Credit	Part 69, Form 10, Ln 191	0	0	0	0	0	0	0	0
10. Other FIT Adjustments	Part 69, Form 10, Ln 195	(109)	(2)	0	(6)	(40)	(25)	(182)	(520)
11. Subject to FIT	(Lines 5-8-9-10)	868,910	5,540	0	38,322	316,719	175,877	1,405,368	
12. Federal Income Tax @ 53.84615%		467,875	2,983	0	20,635	170,541	94,703	756,737	
13. Other SIT Adjustments	Part 69, Form 10, Ln 198	0	0	0	0	0	0	0	0
14. Subject to SIT	(Lines 11+12-13)	1,336,785	8,523	0	58,957	487,260	270,580	2,162,105	
15. State Income Tax @ 5.26316%		70,357	449	0	3,103	25,645	14,241	113,795	
16. Return + FIT + SIT	(Lines 5-9+12+15-6)	1,407,033	8,970	0	62,054	512,865	284,796	2,275,718	
17. Expenses and Taxes	Part 69, Form 10, Ln 208	3,096,088	821,845	7,916	220,029	1,007,486	657,446	5,810,810	16,110,867
18. Subtotal	(Lines 16+17)	4,503,121	830,815	7,916	282,083	1,520,351	942,242	8,086,528	
19. Gross Receipts Tax @ 0.30000%		13,509	2,492	24	846	4,561	2,827	24,260	
20. Subtotal	(Line 18+19)	4,516,630	833,307	7,940	282,929	1,524,912	945,069	8,110,787	
21. Psc Fee @ 0.00000%		0	0	0	0	0	0	0	
22. Total Revenue Requirement	(Lines16+17+19+21)	4,516,630	833,307	7,940	282,929	1,524,912	945,069	8,110,787	

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #1 - Form 2

SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	WBI	Total Access	Total Company
22. Total Revenue Requirement	(Lines16+17+19+21)	4,516,630	833,307	7,940	282,929	1,524,912	945,069	8,110,787	
23. Revenue attributable to Local Switching Support per NECA Forms			(38,990)						
24. Total Revenue Requirement Subject to MAG Adjustments (Line 22 + Line 23)		4,516,630	794,317	7,940	282,929	1,524,912	945,069	8,071,797	
25. Adjustment for Line Port Re-allocation (Based on FCC Proxy)(Line 24 * Factor)	Factor: >>> 30.0000%	238,295	(238,295)					0	
26. USAC Charges included in line 22		(315,283)						(315,283)	
27. TIC Revenues for 12 Months Ending 6/30/01					(28,045)			(28,045)	
28. Subtotal for Re-Allocation of TIC Revenue (Line24 + 25 + 26 + 27)		4,439,642	556,022	7,940	254,884	1,524,912	945,069	7,728,469	
29. TIC Revenue Re-Allocation (Total Allocated on Line 28)		16,111	2,018	29	925	5,534	3,429	28,045	
30. Total Revised Revenue Requirement With MAG Adjustments (Line 22 + 25 + 27 +29)		4,771,036	597,030	7,969	255,809	1,530,446	948,498	8,110,787	

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #2 - Form 1

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
1	2111	Land	L10	204,924	123,067	0	2,532	0	6,331	45,368		0	27,626
2		General Support	L10	2,801,215	1,682,246	0	34,615	0	86,549	620,166		0	377,639
2a		General Purpose Computer	L180a	0	0	0	0	0	0	0	0	0	0
3	2110	Land & General Support	L1-2	3,006,139	1,805,313	0	37,147	0	92,880	665,534	0	0	405,265
4	2210	COE - Switching	L48	311,837			311,837		0			0	0
5	2220	COE - Operator Systems	L53	0			0	0	0			0	0
6	2230	COE - Transmission	L63	8,436,744	3,534,723		0	0	755,878	1,627,553		0	2,518,590
7		Total COE	L4-6	8,748,581	3,534,723		311,837	0	755,878	1,627,553		0	2,518,590
8	2310	Information Orig/Term	L69	0	0	0							
9	2410	Cable & Wire Facilities	L76	16,486,508	11,619,998		0	0	23,806	3,959,288		0	883,416
10		Total COE, IOT & C&WF	L7-9	25,235,089	15,154,721	0	311,837	0	779,684	5,586,841		0	3,402,006
11		COE, IOT & C&WF (excl CL,B&C,IX)	L10 Less CL,B&C,IX	10,080,368			311,837	0	779,684	5,586,841			3,402,006
12		Total GSF, COE, IOT, C&WF	L3,10	28,241,228	16,960,034	0	348,984	0	872,564	6,252,375	0	0	3,807,271
13		GSF, COE, IOT, C&WF (CL, LS, TR only)	L12 Less Inf, Spl, B&C, IX	18,181,582	16,960,034	0	348,984		872,564				
14	2680	Capital Leases	L83	0	0	0	0	0	0	0	0	0	0
15	2680	Leasehold Improvements	L12	58,915	35,382	0	728	0	1,820	13,043	0	0	7,942
16	2680	Amortizable Tangibles	L14-15	58,915	35,382	0	728	0	1,820	13,043	0	0	7,942
17	2690	Intangibles	L12	0	0	0	0	0	0	0	0	0	0
18	2001	Plant In Service	L3,10,16,17	28,300,143	16,995,416	0	349,712	0	874,384	6,265,418	0	0	3,815,213
19	2002	Prop Held For Future Use	L18	0	0	0	0	0	0	0	0	0	0
20	2003	Plant Under Construction	L18	484,406	290,906	0	5,986	0	14,967	107,243	0	0	65,304
21	2005	Plant Acquisition Adjustment	L18	0	0	0	0	0	0	0	0	0	0
22	1220	Material & Supplies	L12	244,259	146,688	0	3,018	0	7,547	54,077	0	0	32,929
23	1402	Class B RTB Stock	L12	0	0	0	0	0	0	0	0	0	0
24	1410	Other Noncurrent Assets	L12	0	0	0	0	0	0	0	0	0	0
25	1438	Deferred Maint & Retirements	L90	0	0	0	0	0	0	0	0	0	0
26	1439	Def Non-Capital Equal Access	Direct	0			0						
27	1500	Other Jurisdictional Assets	L12	0	0	0	0	0	0	0	0	0	0

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #2 - Form 2

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
28	CWC	Cash Working Capital	L12	213,088	127,968	0	2,633	0	6,584	47,176	0	0	28,727
29	3100	Depreciation Reserve	L97	16,422,983	9,641,099	0	308,059	0	552,751	3,586,294	0	0	2,334,780
30	3200	Res - Prop Held for Future Use	L12	0	0	0	0	0	0	0	0	0	0
31		Res - Capital Leases	L14	0	0	0	0	0	0	0	0	0	0
32		Res - Leasehold Improvements	L15	4,933	2,963	0	61	0	152	1,092	0	0	665
33	3400	Res - Tangible Assets	L31-32	4,933	2,963	0	61	0	152	1,092	0	0	665
34	3500	Res - Intangible	L12	0	0	0	0	0	0	0	0	0	0
35	3600	Res - Plant Acquisiton Adj	L21	0	0	0	0	0	0	0	0	0	0
36		Total Reserves	L29,30,33-35	16,427,916	9,644,062	0	308,120	0	552,903	3,587,386	0	0	2,335,445
37	4040	Customer Deposits	L12	9,523	5,719	0	118	0	294	2,108	0	0	1,284
38	4100	Current Deferred Op Taxes	L104	0	0	0	0	0	0	0	0	0	0
39	4310	Other Long Term Liabilities	L12	9,483	5,696	0	117	0	293	2,099	0	0	1,278
40	4340	Non-Current Def Oper Taxes	L111	304,437	182,827	0	3,764	0	9,406	67,399	0	0	41,041
41	4360	Other Deferred Credits	L12	0	0	0	0	0	0	0	0	0	0
42	4370	Oth Juris Liab & Def Credits	L12	0	0	0	0	0	0	0	0	0	0
43		Net Investment	L18-28 Less L36-42	12,490,537	7,722,674	0	49,230	0	340,586	2,814,922	0	0	1,563,125
44		Total 2001 Less Associated Res	L18-22, 27 Less 36, 38, 40-42	12,296,455	7,606,121	0	46,832	0	334,589	2,771,953	0	0	1,536,960

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #2 - Form 3

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Central Office Switching - Acct 2210</u>												
45	2210	Cat 2 - Tandem Switching	Alloc 1	0			0		0		0	0
46	2210	Cat 3 - Local Switching	Direct	311,837			311,837					
47	2210	Cat 5 - Equal Access	Direct	0			0					
48		Total 2210	L45-47	311,837			311,837		0		0	0
<u>Central Office Operator Systems - Acct 2220</u>												
2220		Cat 1 - Operator Systems										
49		Intercept Boards	Direct	0			0					
50		Information Boards	Direct	0				0				
51		Service Observing Boards	L54	0			0		0		0	0
52		Other Boards (Loc,Toll, TSPS, etc)	Direct	0							0	
53		Total 2220	L49-52	0			0	0	0		0	0
54		Total COE Cats 1-3 (excl Svc Obs)	L45,46,49,50,52	311,837			311,837	0	0		0	0
<u>Central Office Transmision - Acct 2230</u>												
55	2230	Cat 4.11 - Wdbd Exch Ln xDSL Cir	Direct	2,518,590					0	0	0	2,518,590
56	2230	Cat 4.122 - Exch Trunk Toll	L71	0					0			
57	2230	Cat 4.123 - Exch Trunk Spl	L72	0						0		
58	2230	Cat 4.13 - Exch Ln Circuit	L70	3,641,089	3,534,723					106,366		
59	2230	Cat 4.21 - IX Cct - Other Co	Direct	0							0	
60	2230	Cat 4.22 - IX Cct - Wdbd	L73	1,505,420				0	1,505,420			
61	2230	Cat 4.23 - IX Cct - Other	Alloc 2	770,732			0	0	754,965	15,767	0	0
62	2230	Cat 4.3 - Host / Remote	L75	913					913			
63		Total 2230	L55-62	8,436,744	3,534,723		0	0	755,878	1,627,553	0	2,518,590

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #2 - Form 4

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Information Origination / Termination - Acct 2310</u>												
64	2351	Cat 1 - Pub Tel (Less Coinless)	Direct	0		0						
65	2351	Cat 1 - Pub Tel (Coinless)	Direct	0		0						
66	2362	Cat 1 - Other Terminal Equip	Per CFR Part 69.303	0		0						
67		Total Category 1	L64-66	0		0						
68		Cat 2 - Customer Premise Equip	Direct	0	0							
69		Total 2310	L67-68	0	0	0			0			
<u>Cable and Wire Facilities - Acct 2410</u>												
70	2410	Cat 1 - Exch Ln CWF	Direct	11,969,663	11,619,998				349,665			
71	2410	Cat 2.2 - Exch Trk CWF - Toll	Direct	0				0				
72	2410	Cat 2.3 - Exch Trk CWF - Spl	Direct	883,416					0		0	883,416
73	2410	Cat 2.4 - Exch Trk CWF - Wb	Direct	3,607,870				0	3,607,870			
74	2410	Cat 3 - IX C&WF	Alloc 3	24,924			0	0	23,171	1,753	0	0
75	2410	Cat 4 - Host / Remote C&WF	Direct	635					635			
76		Total 2410	L70-75	16,486,508	11,619,998		0	0	23,806	3,959,288	0	883,416

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #2 - Form 5

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Tangible Assets - Capital Leases - Acct 2680</u>												
77	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0
78	2210	COE - Switching	L4	0			0		0		0	0
79	2220	COE - Operator Systems	L5	0			0	0			0	0
80	2230	COE - Transmission	L6	0	0		0	0	0		0	0
81	2310	Information Orig /Term	L8	0	0	0						
82	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0	0
83	Total	2681	L77-82	0	0	0	0	0	0	0	0	0
<u>Deferred Maint & Retirements Acct 1438</u>												
84	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0
85	2210	COE - Switching	L4	0			0		0		0	0
86	2220	COE - Operator Systems	L5	0			0	0			0	0
87	2230	COE - Transmission	L6	0	0		0	0	0		0	0
88	2310	Information Orig /Term	L8	0	0	0						
89	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0	0
90	Total	1438	L84-89	0	0	0	0	0	0	0	0	0
<u>Accumulated Depreciation - Acct 3100</u>												
91	2110	General Support Facilities	L2+L2a	1,354,061	813,171	0	16,732	0	41,836	299,778	0	182,544
92	2210	COE - Switching	L4	291,327			291,327		0		0	0
93	2220	COE - Operator Systems	L5	0			0	0	0		0	0
94	2230	COE - Transmission	L6	5,553,927	2,326,916		0	0	497,596	1,071,422	0	1,657,993
95	2310	Information Orig /Term	L8	0	0	0						
96	2410	Cable & Wire Facilities	L9	9,223,668	6,501,012		0	0	13,319	2,215,094	0	494,243
97	Total	3100	L91-96	16,422,983	9,641,099	0	308,059	0	552,751	3,586,294	0	2,334,780

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #2 - Form 6

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>												
98	2110	General Support Facilities	L2+L2a	0	0	0	0	0	0	0	0	0
99	2210	COE - Switching	L4	0			0	0			0	0
100	2220	COE - Operator Systems	L5	0			0	0			0	0
101	2230	COE - Transmission	L6	0	0		0	0	0		0	0
102	2310	Information Orig /Term	L8	0	0	0						
103	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0	0
104		Total 4100	L98-103	0	0	0	0	0	0	0	0	0
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>												
105	2110	General Support Facilities	L2+L2a	30,997	18,615	0	383	0	958	6,862	0	4,179
106	2210	COE - Switching	L4	3,381			3,381		0			0
107	2220	COE - Operator Systems	L5	0			0	0	0			0
108	2230	COE - Transmission	L6	91,415	38,300		0	0	8,190	17,635		27,290
109	2310	Information Orig /Term	L8	0	0	0						
110	2410	Cable & Wire Facilities	L9	178,644	125,912		0	0	258	42,902		9,572
111		Total 4340	L105-110	304,437	182,827	0	3,764	0	9,406	67,399	0	41,041
<u>Plant Specific Expenses</u>												
112	6110	Network Support	L12	27,786	16,687	0	343	0	858	6,152	0	3,746
113	6120	General Support	L3	271,624	163,123	0	3,356	0	8,392	60,135	0	36,618
114	6210	COE - Switching - Equal Access	Direct	0			0					
115	6210	COE - Switching - All Other	Alloc 6	673,864			630,885		42,979		0	0
116	6220	COE - Operator Systems	L5	0			0	0	0		0	0
117	6230	COE - Transmission	L6	284,386	119,148		0	0	25,479	54,862	0	84,897
118		Total COE	L114-117	958,250	119,148		630,885	0	68,458	54,862	0	84,897
119	6310	IOT - Other	L67	0		0						
120	6310	IOT - Customer Premise Equip	L68	0	0							
121		Total 6310	L119-120	0	0	0			0			
122	6410	Cable & Wire Facilities	L76	398,226	280,677		0	0	575	95,635		21,339
123		Total Plant Specific	L112,113,118,121-122	1,655,886	579,635	0	634,584	0	78,283	216,784	0	146,600

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #2 - Form 7

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Plant Non-Specific Expenses</u>												
124	6510	Other Prop Plant & Equip	L10	17,971	10,792	0	222	0	555	3,979	0	2,423
125	6530	Network Operations	L10	695,984	417,968	0	8,600	0	21,504	154,085	0	93,827
126	6540	Access	Direct	0							0	
126a	6540	Universal Service Assignment	Direct	315,283	315,283							
	6561	<u>Depreciation</u>										
127		Dep - Support Assets	L3	119,367	71,685	0	1,475	0	3,688	26,427	0	16,092
128		Dep - COE Switching	L4	3,600			3,600		0		0	0
129		Dep - COE Operator	L5	0			0	0	0		0	0
130		Dep - COE Transmission	L6	642,015	268,984		0	0	57,520	123,853	0	191,658
131		Dep - IOT	L8	0	0	0			0			
132		Dep - Cable & Wire Facilities	L9	780,410	550,047		0	0	1,127	187,418	0	41,818
133		Total 6561	L127-132	1,545,392	890,716	0	5,075	0	62,335	337,698	0	249,568
134	6562	Dep - Prop Held for Future Use	L19	0	0	0	0	0	0	0	0	0
135	6563	Amort - Tangible Assets	L16	3,947	2,370	0	49	0	122	874	0	532
136	6564	Amort - Intangible Assets	L17	0	0	0	0	0	0	0	0	0
137	6565	Amort - Acquisition Adjust	L21	0	0	0	0	0	0	0	0	0
138		Total Plant Non-Specific	L124-137 Less L133	2,578,577	1,637,129	0	13,946	0	84,516	496,636	0	346,350
<u>Customer Operations Expenses</u>												
139	6610	<u>Marketing</u>	L12	218,726	131,354	0	2,703	0	6,758	48,424	0	29,487
140	6621	<u>Operator</u>	Alloc 4	0			0	0			0	0
141		Outside Operator Services	Alloc 5	0			0	0			0	0
	6622	<u>Directory</u>										
142		Published Directory Expense	Direct	6,110				6,110				

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #2 - Form 8

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
6623 Commercial Operations												
Cat 1 - Local Business Office												
End User Service Order Processing												
143		Presubscription	L13	110,048	102,655	0	2,112		5,281			
144		Message Tel	Direct	85,789							85,789	
145		Private Line	Direct	0							0	
146		Total	L143-145	195,837	102,655	0	2,112		5,281		85,789	
End User Payment and Collection												
147		Message Tel	Direct	82,023							82,023	
148		Private Line	Direct	0							0	
149		EUCL	Direct	27,955	27,955							
150		Total	L147-149	109,978	27,955						82,023	
End User Billing Inquiry												
151		Message Tel	Direct	0							0	
152		Private Line	Direct	0							0	
153		EUCL	Direct	14,656	14,656							
154		Total	L151-153	14,656	14,656						0	
IXC Service Order Processing												
155		Message Tel	L13	18,639	17,386	0	358		895			
156		Private Line	Direct	21,301						21,301		
157		Billing & Collection	Direct	5,325							5,325	
158		Total	L155-157	45,265	17,386	0	358		895	21,301	5,325	
IXC Payment and Collection												
159		Message Tel	L13	5,422	5,058	0	104		260			
160		Private Line	Direct	991						991		
161		Billing & Collection	Direct	1,033							1,033	
162		Total	L159-161	7,446	5,058	0	104		260	991	1,033	
IXC Billing Inquiry												
163		Message Tel	L13	787	734	0	15		38			
164		Private Line	Direct	786						786		
165		Billing & Collection	Direct	788							788	
166		Total	L163-165	2,361	734	0	15		38	786	788	
167		Future Use										
168		Total Category 1	L146,150,154,158,162,166	375,543	168,444	0	2,589		6,474	23,078	174,958	

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #2 - Form 9

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport			
<u>Cat 2 - Revenue Accounting</u>												
169		Message Processing	Direct	148,489							148,489	
170		OB&C - Expense	Direct	47,639							47,639	
171		Future Use										
172		Future Use										
172		Carrier Access Billing	L11	73,500			2,274	0	5,685	40,736		24,805
174		Subscriber Line Charge	Direct	8,615	8,615							
175		Total Category 2	L169-174	278,243	8,615		2,274	0	5,685	40,736	196,128	24,805
176		Subtotal Customer Services	L140-142,168,175	659,896	177,059	0	4,863	6,110	12,159	63,814	371,086	0 24,805
<u>Category 3 - Other Commercial</u>												
177		Total Category 3	L176	24,434	6,557	0	180	226	450	2,363	13,740	0 918
178		Total Customer Services	L176-177	684,330	183,616	0	5,043	6,336	12,609	66,177	384,826	0 25,723
179		Total Customer Operations	L139,178	903,056	314,970	0	7,746	6,336	19,367	114,601	384,826	0 55,210
180		Total Big Three Expenses	L123-126,179 (less L114)	3,588,180	1,638,648	0	651,152	6,336	119,709	489,449	384,826	0 298,060
180a		Total Big Three Expenses - Modified	L180 Less 112, 113, 139, 143, 158, 162, 166, 177	2,880,490	1,195,094	0	641,981	6,110	96,777	349,297	363,940	0 227,291
<u>Corporate Operations Expenses</u>												
181	6710	Executive & Planning	L180	82,730	37,781	0	15,013	146	2,760	11,285	8,873	0 6,872
182	6720	General & Administrative	L180	811,982	370,816	0	147,351	1,434	27,089	110,759	87,084	0 67,449
183		Total Corporate Operations	L181-182	894,712	408,597	0	162,364	1,580	29,849	122,044	95,957	0 74,321
184		Total Operating Expenses	L123,138,179,183	6,032,231	2,940,331	0	818,640	7,916	212,015	950,065	480,783	0 622,481
<u>Operating Taxes</u>												
185	7100	Other Operating Income Exp	L18	0	0	0	0	0	0	0	0	0 0
186	7240	Ad Valorem Taxes	L12	259,273	155,704	0	3,204	0	8,011	57,401	0	0 34,953
187	7370	Special Charges	L12	0	0	0	0	0	0	0	0	0 0
188		Total Operating Exp & Taxes	L184-187	6,291,504	3,096,035	0	821,844	7,916	220,026	1,007,466	480,783	0 657,434

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #2 - Form 10

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Tax Adjustments</u>												
189	7210	Investment Tax Credits	L12	0	0	0	0	0	0	0	0	0
190		Future Use										
191		Total	L189-190	0	0	0	0	0	0	0	0	0
192	7340	AFUDC	L12	0	0	0	0	0	0	0	0	0
193		FIT Adjustments - Addbacks	L12	(182)	(109)	0	(2)	0	(6)	(40)	0	(25)
194		FIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0	0
195		Total FIT Adjustments	L193-194	(182)	(109)	0	(2)	0	(6)	(40)	0	(25)
196		SIT Adjustments - Addbacks	L12	0	0	0	0	0	0	0	0	0
197		SIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0	0
198		Total SIT Adjustments	L196-197	0	0	0	0	0	0	0	0	0
199	7500	Fixed Charges	L12	0	0	0	0	0	0	0	0	0
200	7540	Interest On Customer Dep	L12	89	53	0	1	0	3	20	0	12
<u>Rent Revenues Account 5240</u>												
201	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0
202	2210	COE - Switching	L4	0			0		0		0	0
203	2220	COE - Operator Systems	L5	0			0	0	0		0	0
204	2230	COE - Transmission	L6	0	0		0	0	0		0	0
205	2310	Information Orig /Term	L8	0	0	0						
206	2410	Cable & Wire Facilities	L9	0	0		0		0	0	0	0
207		Total 5240	L201-206	0	0	0	0	0	0	0	0	0
208		Total Operating Exp & Taxes (Including 7540 / Net of 5240)	L188+200 Less 207	6,291,593	3,096,088	0	821,845	7,916	220,029	1,007,486	480,783	657,446

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 1

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
1	2111	Land	L10	585,281	131,929	70,622	0	2,373	47,605	402	10,148	6,542	121	315,539
2		General Support	L10	8,000,514	1,803,410	965,371	0	32,434	650,742	5,491	138,712	89,427	1,656	4,313,271
2a		General Purpose Computer	L10	0	0	0	0	0	0	0	0	0	0	0
3	2110	Land & General Support	L1-2	8,585,795	1,935,339	1,035,993	0	34,807	698,347	5,893	148,860	95,969	1,777	4,628,810
4	2210	COE - Switching	L45	597,443	311,837		0		12,779		4,343		0	268,484
5	2220	COE - Operator Systems	L50	0	0		0		0		0		0	0
6	2230	COE - Transmission	L60	19,457,409	4,290,601	4,072,439	0	73,704	1,430,916	17,083	310,950	249,335	10,643	9,001,738
7		Total COE	L4-6	20,054,852	4,602,438	4,072,439	0	73,704	1,443,695	17,083	315,293	249,335	10,643	9,270,222
8	2310	Information Orig /Term	L66	0	0		0		0		0		0	0
9	2410	Cable & Wire Facilities	L74	52,018,777	11,643,804	4,624,226	0	218,478	4,418,592	32,387	934,310	556,280	4,274	29,586,426
10		Total COE, IOT & C&WF	L7-9	72,073,629	16,246,242	8,696,665	0	292,182	5,862,287	49,470	1,249,603	805,615	14,917	38,856,648
11	2680	Capital Leases	L81	0	0	0	0	0	0	0	0	0	0	0
12	2680	Leasehold Improvements	L88	168,267	37,929	20,304	0	682	13,686	115	2,917	1,881	35	90,718
13	2680	Amortizable Tangibles	L11-12	168,267	37,929	20,304	0	682	13,686	115	2,917	1,881	35	90,718
14	2690	Intangibles	L40	0	0	0	0	0	0	0	0	0	0	0
15	2001	Plant In Service	L3, 10, 13, 14	80,827,691	18,219,510	9,752,962	0	327,671	6,574,320	55,478	1,401,380	903,465	16,729	43,576,176
16	2002	Prop Held For Future Use	L15	0	0	0	0	0	0	0	0	0	0	0
17	2003	Plant Under Construction	L15	1,383,504	311,858	166,939	0	5,609	112,531	950	23,987	15,464	286	745,880
18	2005	Plant Acquisition Adjustment	L15	0	0	0	0	0	0	0	0	0	0	0
19	1220	Material & Supplies	L9	770,696	172,511	68,511	0	3,237	65,465	480	13,842	8,242	63	438,345
20	1402	Class B RTB Stock	L15	0	0	0	0	0	0	0	0	0	0	0
21	1410	Other Noncurrent Assets	L175	0	0	0	0	0	0	0	0	0	0	0
22	1438	Deferred Maint & Retirements	L95	0	0	0	0	0	0	0	0	0	0	0
23	1439	Def Non-Capital Equal Access	Alloc 13	0	0		0		0		0			0
24	1500	Other Jurisdictional Assets	Alloc 19	0	0	0	0	0	0	0	0	0	0	0
25	CWC	Cash Working Capital	L189	530,611	155,353	56,203	0	1,532	46,783	528	15,111	4,759	4,011	246,331

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 2

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
26	3100	Depreciation Reserve	L102	46,337,143	10,501,910	5,734,644	0	186,429	3,740,531	32,019	798,523	518,587	10,197	24,814,303
27	3200	Res - Prop Held for Future Use	L16	0	0	0	0	0	0	0	0	0	0	0
28	3400	Res - Capital leases	L13	0	0	0	0	0	0	0	0	0	0	0
29	3400	Res - Leasehold Improvments	L13	14,092	3,176	1,700	0	57	1,146	10	244	158	3	7,598
30	3500	Res - Intangible	L14	0	0	0	0	0	0	0	0	0	0	0
31	3600	Res - Plant Acquisiton Adj	L15	0	0	0	0	0	0	0	0	0	0	0
32		Total Reserves	L 26-31	46,351,235	10,505,086	5,736,344	0	186,486	3,741,677	32,029	798,767	518,745	10,200	24,821,901
33	4040	Customer Deposits	L15	27,199	6,131	3,282	0	110	2,212	19	472	304	6	14,663
34	4100	Current Deferred Op Taxes	L109	0	0	0	0	0	0	0	0	0	0	0
35	4310	Other Long Term Liabilities	L175	24,334	6,781	2,633	0	69	2,115	27	768	219	222	11,500
36	4340	Non-Current Def Oper Taxes	L116	869,500	195,997	104,915	0	3,525	70,723	597	15,075	9,720	179	468,769
37	4360	Other Deferred Credits	Alloc 48	0	0	0	0	0	0	0	0	0	0	0
38	4370	Oth Juris Liab & Def Credits	Alloc 41	0	0	0	0	0	0	0	0	0	0	0
39		Net Investment	L15-25 Less L32-38	36,240,234	8,145,237	4,197,441	0	147,859	2,982,372	24,764	639,238	402,942	10,482	19,689,899
40		Total 2001 Less 2690	L 3, 10, 13	80,827,691	18,219,510	9,752,962	0	327,671	6,574,320	55,478	1,401,380	903,465	16,729	43,576,176
41		Total 2001 Less Associated Res	L15-19,24 Less L32,34 36-38	35,761,156	8,002,796	4,147,153	0	146,506	2,939,916	24,282	625,367	398,706	6,699	19,469,731

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 3

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Central Office Switching - Acct 2210</u>														
42	2210	Cat 2 - Tandem Switching	Alloc 2	0	0		0		0		0		0	0
43	2210	Cat 3 - Local Switching	Alloc 3	597,443	311,837		0		12,779		4,343		0	268,484
44	2210	Cat 5 - Equal Access	Alloc 13	0	0		0		0		0			0
45		Total 2210	L42-44	597,443	311,837		0		12,779		4,343		0	268,484
<u>Central Office Operator Systems - Acct 2220</u>														
2220		Cat 1 - Operator Systems												
46		Intercept Boards	Alloc 24	0	0		0		0		0		0	0
47		Information Boards	Alloc 47	0	0		0		0		0		0	0
48		Service Observing Boards	Alloc 67	0	0		0		0		0		0	0
49		Other Boards	Alloc 1	0	0		0		0		0		0	0
50		Total 2220	L46-49	0	0		0		0		0		0	0
<u>Central Office Transmission - Acct 2230</u>														
51	2230	Cat 4.11 - Wdbd Exch Ln xDSL	Alloc 4	2,518,590		2,518,590		0		0		0	0	0
52	2230	Cat 4.121 - Exch Trunk EAS	Alloc 5	10,643									10,643	0
53	2230	Cat 4.122 - Exch Trunk Toll	Alloc 6	0	0		0		0		0		0	0
54	2230	Cat 4.123 - Exch Trunk Spl	Alloc 7	0		0		0		0		0		0
55	2230	Cat 4.13 - Exch Ln Circuit	Alloc 8	14,275,554	3,534,723	45,125	0	61,241	1,343,265	6,446	283,951	1,289	0	8,999,514
56	2230	Cat 4.21 - IX Cct - Other Co	Alloc 9	0	0	0	0	0						0
57	2230	Cat 4.22 - IX Cct - Wdbd	Alloc 10	1,740,002	0	1,498,588	0	6,832	0	4,555	0	230,026	0	1
58	2230	Cat 4.23 - IX Cct - Other	Alloc 11	909,345	754,965	10,136	0	5,631	87,545	6,082	26,965	18,020	0	1
59	2230	Cat 4.3 - Host Remote	Alloc 12	3,275	913		0		106		34		0	2,222
60		Total 2230	L51-59	19,457,409	4,290,601	4,072,439	0	73,704	1,430,916	17,083	310,950	249,335	10,643	9,001,738

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 4

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Information Origination / Termination - Acct 2310</u>														
61	2351	Cat 1 - Pub Tel (Less Coinless)	Alloc 14	0	0		0		0		0		0	0
62	2351	Cat 1 - Pub Tel (Coinless)	Alloc 15	0	0		0		0		0		0	0
63	2362	Cat 1 - Other Terminal Equip	Alloc 14	0	0		0		0		0		0	0
64		Total Category 1	L61-63	0	0		0		0		0		0	0
65		Cat 2 - Customer Premise	Alloc 16	0					0		0		0	0
66		Total 2310	L64-65	0	0		0		0		0		0	0
<u>Cable and Wire Facilities - Acct 2410</u>														
67	2410	Cat 1 - Exch Ln CWF	Alloc 17	46,929,260	11,619,998	148,343	0	201,322	4,415,832	21,192	933,458	4,238	0	29,584,877
68	2410	Cat 2.1 - Exch Trk CWF - EAS	Alloc 5	4,274									4,274	0
69	2410	Cat 2.2 - Exch Trk CWF - Toll	Alloc 6	0	0		0		0		0		0	0
70	2410	Cat 2.3 - Exch Trk CWF - Spl	Alloc 7	883,416		883,416		0		0		0		0
71	2410	Cat 2.4 - Exch Trk CWF - Wb	Alloc 10	4,170,067	0	3,591,497	0	16,373	0	10,916	0	551,277	0	4
72	2410	Cat 3 - IX C&WF	Alloc 18	29,482	23,171	970	0	783	2,687	279	828	765	(0)	(1)
73	2410	Cat 4 - Host / Remote C&WF	Alloc 12	2,278	635		0		73		24		0	1,546
74		Total 2410	L67-73	52,018,777	11,643,804	4,624,226	0	218,478	4,418,592	32,387	934,310	556,280	4,274	29,586,426

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 5

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tangible Assets - Capital Leases - Acct 2680</u>														
75	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
76	2210	COE - Switching	L4	0	0		0		0		0		0	0
77	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
78	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
79	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
80	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
81	Total	2681	L75-80	0	0	0	0	0	0	0	0	0	0	0
<u>Tangible Assets - Leasehold Improvements - Acct 2680</u>														
82	2110	General Support Facilities	L3	168,267	37,929	20,304	0	682	13,686	115	2,917	1,881	35	90,718
83	2210	COE - Switching	L4	0	0		0		0		0		0	0
84	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
85	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
86	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
87	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
88	Total	2682	L82-87	168,267	37,929	20,304	0	682	13,686	115	2,917	1,881	35	90,718
<u>Deferred Maint & Retirements Acct 1438</u>														
89	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
90	2210	COE - Switching	L4	0	0		0		0		0		0	0
91	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
92	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
93	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
94	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
95	Total	1438	L89-94	0	0	0	0	0	0	0	0	0	0	0

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 6

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Accumulated Depreciation - Acct 3100</u>														
96	2110	General Support Facilities	L3	3,867,317	871,739	466,644	0	15,678	314,558	2,654	67,051	43,228	800	2,084,965
97	2210	COE - Switching	L4	558,148	291,327		0		11,939		4,057		0	250,825
98	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
99	2230	COE - Transmission	L6	12,808,854	2,824,512	2,680,895	0	48,520	941,975	11,246	204,699	164,138	7,006	5,925,863
100	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
101	2410	Cable & Wire Facilities	L9	29,102,824	6,514,332	2,587,105	0	122,231	2,472,059	18,119	522,716	311,221	2,391	16,552,650
102		Total 3100	L96-101	46,337,143	10,501,910	5,734,644	0	186,429	3,740,531	32,019	798,523	518,587	10,197	24,814,303
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>														
103	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
104	2210	COE - Switching	L4	0	0		0		0		0		0	0
105	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
106	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
107	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
108	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
109		Total 4100	L103-108	0	0	0	0	0	0	0	0	0	0	0
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>														
110	2110	General Support Facilities	L3	88,530	19,956	10,682	0	359	7,201	61	1,535	990	18	47,728
111	2210	COE - Switching	L4	6,477	3,381		0		139		47		0	2,910
112	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
113	2230	COE - Transmission	L6	210,828	46,490	44,126	0	799	15,504	185	3,369	2,702	115	97,538
114	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
115	2410	Cable & Wire Facilities	L9	563,665	126,170	50,107	0	2,367	47,879	351	10,124	6,028	46	320,593
116		Total 4340	L110-115	869,500	195,997	104,915	0	3,525	70,723	597	15,075	9,720	179	468,769

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 7

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Specific Expenses</u>														
117	6110	Network Support	L3	79,357	17,888	9,576	0	322	6,455	54	1,376	887	16	42,783
118	6120	General Support	L3	775,781	174,870	93,609	0	3,145	63,100	532	13,450	8,671	161	418,243
119	6210	COE - Switching - Eq. Access	Alloc 13	0	0		0		0		0			0
120	6210	COE - Switching - All Other	L7	1,544,735	354,505	313,682	0	5,677	111,201	1,316	24,286	19,205	820	714,043
121	6220	COE - Operator Systems	L7	0	0	0	0	0	0	0	0	0	0	0
122	6230	COE - Transmission	L7	651,912	149,609	132,381	0	2,396	46,929	555	10,249	8,105	346	301,342
123		Total COE	L119-122	2,196,647	504,114	446,063	0	8,073	158,130	1,871	34,535	27,310	1,166	1,015,385
124	6310	IOT - Other	L64	0	0		0		0		0		0	0
125	6310	IOT - Customer Premise	Alloc 16	0					0		0		0	0
126		Total 6310	L124-125	0	0		0		0		0		0	0
127	6410	Cable & Wire Facilities	L9	1,256,497	281,252	111,697	0	5,277	106,730	782	22,568	13,437	103	714,651
128		Total Plant Specific	L117,118,123,126-127	4,308,282	978,124	660,945	0	16,817	334,415	3,239	71,929	50,305	1,446	2,191,062

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Non-Specific Expenses</u>														
129	6510	Other Prop Plant & Equip	L15	51,327	11,570	6,193	0	208	4,175	35	890	574	11	27,671
130	6530	Network Operations	L10	1,987,794	448,072	239,854	0	8,058	161,682	1,364	34,464	22,219	411	1,071,670
131	6540	Access	Alloc 20	0	0	0	0	0	0	0	0	0	0	0
131a	6540	Universal Service Assignment	Alloc 35	376,715	315,283		0		61,432		0			
	6561	<u>Depreciation</u>												
132		Dep - Support Assets	L3	340,924	76,848	41,137	0	1,382	27,730	234	5,911	3,811	71	183,800
133		Dep - COE Switching	L4	6,898	3,600		0		148		50		0	3,100
134		Dep - COE Operator	L5	0	0		0		0		0		0	0
135		Dep - COE Transmission	L6	1,480,659	326,504	309,902	0	5,609	108,889	1,300	23,662	18,974	810	685,009
136		Dep - IOT	L8	0	0		0		0		0		0	0
137		Dep - Cable & Wire Facilities	L9	2,462,375	551,174	218,894	0	10,342	209,160	1,533	44,227	26,332	202	1,400,511
138		Total 6561	L132-137	4,290,856	958,126	569,933	0	17,333	345,927	3,067	73,850	49,117	1,083	2,272,420
139	6562	Dep - Prop Held for Fut Use	L15	0	0	0	0	0	0	0	0	0	0	0
140	6563	Amort - Tangible Assets	L13	11,274	2,541	1,360	0	46	917	8	195	126	2	6,079
141	6564	Amort - Intangible Assets	L14	0	0	0	0	0	0	0	0	0	0	0
142	6565	Amort - Acquisition Adjust	L15	0	0	0	0	0	0	0	0	0	0	0
143		Total Plant Non-Specific	L129-142 Less 138	6,717,966	1,735,592	817,340	0	25,645	574,133	4,474	109,399	72,036	1,507	3,377,840
<u>Customer Operations Expenses</u>														
144	6610	Marketing	Alloc 43	641,558	218,726	0	0	0	31,157	0	7,401	0	67,378	316,896
145	6621	Operator	L50	0	0		0		0		0		0	0
146		Outside Operator Services	Alloc 42	55,928	0		0		0		55,928		0	0
	6622	<u>Directory</u>												
147		Classified	Alloc 22	43,688										43,688
148		TWX	Alloc 23	0	0	0	0	0	0	0	0	0	0	0
149		Alpha	Alloc 24	21,923	6,110		0		706		229		0	14,878
150		Foreign	Alloc 25	0	0		0		0		0		0	0
151		Total 6622	L147-150	65,611	6,110	0	0	0	706	0	229	0	0	58,566

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 9

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
6623 Commercial Operations														
<u>Cat 1 - Local Business Office</u>														
End User service order processing														
152		Presubscription	Alloc 26	110,048	110,048									0
153		Directory Advertising	Alloc 27	351										351
154		All other	Alloc 28	197,596	85,789	0	0	0	8,790	0	11,251	0		91,766
155		End User payment & collection	Alloc 21	329,534	109,978	0	0	0	25,993	0	0	5,331		188,232
156		End User billing inquiry	Alloc 30	88,166	14,656	0	0	0	2,326	233	2,326	0		68,625
157		IXC service order processing	Alloc 32	93,194	23,964	21,301	0	0	47,929	0	0	0		0
158		IXC payment and collection	Alloc 33	8,967	6,455	991	0	0	1,437	84	0	0		0
159		IXC billing inquiry	Alloc 34	10,226	1,575	786	0	0	3,932	3,933	0	0		0
160		Future Use												
161		Total Category 1	L152-160	838,082	352,465	23,078	0	0	90,407	4,250	13,577	5,331	0	348,974
<u>Cat 2 - Revenue Accounting</u>														
162		Message Processing	Alloc 36	198,205	148,489		0		44,689		5,027		0	0
163		OB&C - Expense	Alloc 38	163,690	47,639		0		29,013		29,013		0	58,025
164		Future Use												
165		Future Use												
166		Future Use												
167		Carrier Access Billing	Alloc 44	147,000	73,500		0		36,750		36,750			0
168		Subscriber Line Charge	Alloc 29	8,615	8,615		0		0		0			0
169		Total Category 2	L162-168	517,510	278,243	0	0	0	110,452	0	70,790	0	0	58,025
170		Subtotal Categories 1 & 2	L161,169	1,355,592	630,708	23,078	0	0	200,859	4,250	84,367	5,331	0	406,999

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 10

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Category 3 - Other Commercial</u>														
171		Telcom Relay Service	Alloc 45	24,434	24,434		0		0		0			0
172		Other	L170	0	0	0	0	0	0	0	0	0	0	0
173		Total Commercial Operations	L170-172	1,380,026	655,142	23,078	0	0	200,859	4,250	84,367	5,331	0	406,999
174		Total Customer Operations	L144-146,151,173	2,143,123	879,978	23,078	0	0	232,722	4,250	147,925	5,331	67,378	782,461
175		Total Big Three Expenses	L123,126-127,130,174 (less L119)	7,584,061	2,113,416	820,692	0	21,408	659,264	8,267	239,492	68,297	69,058	3,584,167
<u>Corporate Operations Expenses</u>														
176	6710	Executive & Planning	L175	212,291	59,158	22,973	0	599	18,454	231	6,704	1,912	1,933	100,327
	6720	General & Administrative												
177		Other Direct	Alloc 46	43,846	43,846	0	0	0	0	0	0	0	0	0
178		Direct to EAS	Alloc 31	0									0	0
179		Other	L175	1,971,092	549,275	213,297	0	5,564	171,342	2,149	62,244	17,750	17,948	931,523
180		Total 6720	L177-179	2,014,938	593,121	213,297	0	5,564	171,342	2,149	62,244	17,750	17,948	931,523
181		Total Corporate Operations	L176,180	2,227,229	652,279	236,270	0	6,163	189,796	2,380	68,948	19,662	19,881	1,031,850
182		Total Operating Expenses	L128,143,174,181	15,396,600	4,245,973	1,737,633	0	48,625	1,331,066	14,343	398,201	147,334	90,212	7,383,213
<u>Operating Taxes</u>														
183	7100	Other Operating Income Exp	L15	0	0	0	0	0	0	0	0	0	0	0
184	7240	Ad Valorem Taxes - Allocated	L15	699,729	157,727	84,432	0	2,837	56,914	480	12,132	7,821	145	377,241
185	7240	Ad Valorem Taxes - Direct	Alloc 40	14,277	14,277	0	0	0	0	0	0	0	0	0
186		Total 7240	L184-185	714,006	172,004	84,432	0	2,837	56,914	480	12,132	7,821	145	377,241
187	7370	Special Charges	L181	0	0	0	0	0	0	0	0	0	0	0
188		Total Operating Exp & Taxes	L182,183,186,187	16,110,606	4,417,977	1,822,065	0	51,462	1,387,980	14,823	410,333	155,155	90,357	7,760,454
189		Total Operating Exp & Taxes (Less Depreciation)	L188 Less 138-142	11,808,476	3,457,310	1,250,772	0	34,083	1,041,136	11,748	336,288	105,912	89,272	5,481,955

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 11

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tax Adjustments</u>														
190	7210	Investment Tax Credits	L15	0	0	0	0	0	0	0	0	0	0	0
191		Future Use												
192		Total	L190-191	0	0	0	0	0	0	0	0	0	0	0
193	7340	AFUDC	L17	0	0	0	0	0	0	0	0	0	0	0
194		FIT Adjustments - Addbacks	L15	(520)	(117)	(63)	0	(2)	(42)	0	(9)	(6)	0	(281)
195		FIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
196		Total FIT Adjustments	L194-195	(520)	(117)	(63)	0	(2)	(42)	0	(9)	(6)	0	(281)
197		SIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
198		SIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
199		Total SIT Adjustments	L197-198	0	0	0	0	0	0	0	0	0	0	0
200	7500	Fixed Charges	L41	0	0	0	0	0	0	0	0	0	0	0
201	7540	Interest On Customer Dep	L41	261	58	30	0	1	21	0	5	3	0	143
<u>Rent Revenues Account 5240</u>														
202	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
203	2210	COE - Switching	L4	0	0		0		0		0		0	0
204	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
205	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
206	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
207	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
208		Total 5240	L202-207	0	0	0	0	0	0	0	0	0	0	0
209		Total Operating Exp & Taxes (Including 7540 / Net of 5240)	L188+201 Less 208	16,110,867	4,418,035	1,822,095	0	51,463	1,388,001	14,823	410,338	155,158	90,357	7,760,597

LOOPS / CIRCUITS

	Total Company	Message	Interstate InterLATA P/L	Interstate IntraLATA P/L	Intrastate InterLATA P/L	Intrastate IntraLATA P/L	Local P/L	Total P/L
1 Loops	22,145	21,933	70	95	10	2	35	212
2 Circuits	4,037	3,860	45	25	27	80	0	177
3 Circuit Miles	41,258.88	37,345.82	1,357.75	1,095.08	390.17	1,070.06	0.00	3,913.06
4 Wideband Channels	764	0	658	3	2	101	0	764
5 STP Circuit Miles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Percent of STP Circuit Miles to Total	0.000000		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

COMMERCIAL ALLOCATORS

	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
7 Billed Messages	577,102	432,347		0		130,118		14,637		0	0
8 Other Units	0	0		0		0		0		0	0
9 Information Units	0	0		0		0		0		0	0
10 Future Use											
11 TWX Connections	0	0	0	0	0	0	0	0	0	0	0
12 TWX Minutes of Use	0	0	0	0	0	0	0	0	0	0	0
13 Foreign Directory Cost	0	0		0		0		0		0	
14 Marketing Billing	934,868	318,724	0	0	0	45,401	0	10,784	0	98,182	461,777
15 OB&C Expense	163,690	47,639		0		29,013		29,013		0	58,025

FIXED CHARGES / TAXES

	Total Company
16 Account 7210 - Amort of Inv Tax Credit	0
17 Account 7340 - AFUDC	0
18 Account 7500 - Fixed Charges	0
19 Account 7540 - Interest on Customer Deposits	261
20 FIT Adjustment - Addbacks	520
21 FIT Adjustment - Deducts	0
22 SIT Adjustment - Addbacks	0
23 SIT Adjustment - Deducts	0
24 Account 7100	0

MISCELLANEOUS DATA

	Total Company
25 STP Portion of COE Category 2	0.000000
26 DS1/VG Multiplexer, Account 2230, Category 4.23	0.000000
27 Account 6210, Common Channel Signalling Expense to Total 6210	0.063780

Plant Date: Average 6/30/2011
Expense Date: 12 Mo. Ending 6/30/2011

Fort Mill Telephone Company
Study No.: 240521

Attachment #3 - Form 13

TRAFFIC FACTORS

	Interstate InterLATA	Interstate IntraLATA	State InterLATA	State IntraLATA	EAS	Local	Total
1 Tandem Switching Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
2 Weighted Dem	0.521953	0.000000	0.021390	0.007270	0.000000	0.449387	1.000000
3 Wideband Exch Line xDSL Circuit Factor	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000
4 Exchange Trunk Toll Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
5 Subscriber Plant Factor	0.250000	0.000000	0.095005	0.020083	0.000000	0.634912	1.000000
6 Conversation Minute Factor	0.868300	0.000000	0.100687	0.031013	0.000000		1.000000
7 Conversation Minute Miles Factor	0.868300	0.000000	0.100687	0.031013	0.000000		1.000000
8 Host Remote Factor	0.278707	0.000000	0.032223	0.010463	0.000000	0.678607	1.000000
9 Subscriber Line Usage Factor	0.278707	0.000000	0.032223	0.010463	0.000000	0.678607	1.000000
10 Exchange Trunk Special Factor	1.000000	0.000000	0.000000	0.000000		0.000000	1.000000
11 Equal Access Factor	0.000000	0.000000	0.000000	0.000000	0		0.000000
12 Coinless Pay MOU Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
13 IOT Category 2 Factor			0.000000	0.000000	0.000000	1.000000	1.000000
14 Wideband Conversation Minute Miles	0.000000	0.000000	0.000000	0.000000	0.000000		0.000000
15 Carrier Access Billing Factor	0.500000	0.000000	0.250000	0.250000			1.000000
16 Service Observing BD Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #4 - Form 1

SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN

	Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	WBI	Total Access	Total Company
1. Plant in Service	Part 69, Form 1, Ln 18	15,661,750	344,646	0	965,564	5,392,853	3,235,924	25,600,737	73,998,509
2. Plant Under Construction	Part 69, Form 1, Ln 20	96,911	2,133	0	5,975	33,370	20,023	158,412	457,887
3. Net Investment	Part 69, Form 2, Ln 43	7,367,048	40,641	0	386,932	2,508,626	1,354,022	11,657,269	34,175,131
4. Rate of Return	11.25 % Authorized	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000	0.1125000		
5. Return	(Line 3 x 4)	828,793	4,572	0	43,530	282,220	152,327	1,311,442	
6. AFUDC	Part 69, Form 10, Ln 192	0	0	0	0	0	0	0	0
7. Net Return	(Lines 5 - 6)	828,793	4,572	0	43,530	282,220	152,327	1,311,442	
8. Fixed Charges	Part 69, Form 10, Ln 199	0	0	0	0	0	0	0	0
9. Investment Tax Credit	Part 69, Form 10, Ln 191	0	0	0	0	0	0	0	0
10. Other FIT Adjustments	Part 69, Form 10, Ln 195	(110)	(2)	0	(7)	(38)	(23)	(180)	(520)
11. Subject to FIT	(Lines 5-8-9-10)	828,903	4,574	0	43,537	282,258	152,350	1,311,622	
12. Federal Income Tax @ 53.84615%		446,332	2,463	0	23,443	151,985	82,035	706,258	
13. Other SIT Adjustments	Part 69, Form 10, Ln 198	0	0	0	0	0	0	0	0
14. Subject to SIT	(Lines 11+12-13)	1,275,235	7,037	0	66,980	434,243	234,385	2,017,880	
15. State Income Tax @ 5.26316%		67,118	370	0	3,525	22,855	12,336	106,204	
16. Return + FIT + SIT	(Lines 5-9+12+15-6)	1,342,243	7,405	0	70,498	457,060	246,698	2,123,904	
17. Expenses and Taxes	Part 69, Form 10, Ln 208	3,438,675	636,178	9,385	235,919	994,401	574,131	5,888,689	17,378,422
18. Subtotal	(Lines 16+17)	4,780,918	643,583	9,385	306,417	1,451,461	820,829	8,012,593	
19. Gross Receipts Tax @ 0.30000%		14,343	1,931	28	919	4,354	2,462	24,038	
20. Subtotal	(Line 18+19)	4,795,261	645,514	9,413	307,336	1,455,815	823,291	8,036,630	
21. Psc Fee @ 0.00000%		0	0	0	0	0	0	0	
22. Total Revenue Requirement	(Lines 16+17+19+21)	4,795,261	645,514	9,413	307,336	1,455,815	823,291	8,036,630	

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #4 - Form 2

**SUMMARY DEVELOPMENT OF INTERSTATE REVENUE REQUIREMENT
CALCULATED AT 11.25 % RATE OF RETURN**

Source	Common Line	Local Switching	Traffic Sensitive Information	Transport	Special Access	WBI	Total Access	Total Company
22. Total Revenue Requirement (Lines16+17+19+21)	4,795,261	645,514	9,413	307,336	1,455,815	823,291	8,036,630	
23. Revenue attributable to Local Switching Support per NECA Forms		(39,527)						
24. Total Revenue Requirement Subject to MAG Adjustments (Line 22 + Line 23)	4,795,261	605,987	9,413	307,336	1,455,815	823,291	7,997,103	
25. Adjustment for Line Port Re-allc Factor: >>> 30.0000% (Based on FCC Proxy)(Line 24 * Factor)	181,796	(181,796)					0	
26. USAC Charges included in line 22	(341,623)						(341,623)	
27. TIC Revenues for 12 Months Ending 6/30/01				(28,045)			(28,045)	
28. Subtotal for Re-Allocation of TIC Revenue (Line24 + 25 + 26 + 27)	4,635,434	424,191	9,413	279,291	1,455,815	823,291	7,627,435	
29. TIC Revenue Re-Allocation (Total Allocated on Line 28)	17,044	1,560	35	1,027	5,353	3,027	28,045	
30. Total Revised Revenue Requirement With MAG Adjustments (Line 22 + 25 + 27 +29)	4,994,101	465,278	9,448	280,318	1,461,168	826,318	8,036,630	

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 1

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
1	2111	Land	L10	202,485	123,874	0	2,726	0	7,637	42,654		0	25,594
2		General Support	L10	2,642,538	1,616,623	0	35,575	0	99,667	556,657		0	334,016
2a		General Purpose Computer	L180a	0	0	0	0	0	0	0	0	0	0
3	2110	Land & General Support	L1-2	2,845,023	1,740,497	0	38,301	0	107,304	599,311	0	0	359,610
4	2210	COE - Switching	L48	305,947			305,947		0			0	0
5	2220	COE - Operator Systems	L53	0			0	0	0			0	0
6	2230	COE - Transmission	L63	7,633,006	3,182,394		0	0	834,684	1,362,465		0	2,253,463
7		Total COE	L4-6	7,938,953	3,182,394		305,947	0	834,684	1,362,465		0	2,253,463
8	2310	Information Orig/Term	L69	0	0	0							
9	2410	Cable & Wire Facilities	L76	14,787,186	10,720,765		0	0	22,461	3,424,847		0	619,113
10		Total COE, IOT & C&WF	L7-9	22,726,139	13,903,159	0	305,947	0	857,145	4,787,312		0	2,872,576
11		COE, IOT & C&WF (excl CL,B&C,IX)	L10 Less CL,B&C,IX	8,822,980			305,947	0	857,145	4,787,312			2,872,576
12		Total GSF, COE, IOT, C&WF	L3,10	25,571,162	15,643,656	0	344,248	0	964,449	5,386,623	0	0	3,232,186
13		GSF, COE, IOT, C&WF (CL, LS, TR only)	L12 Less Inf, Spl, B&C, IX	16,952,353	15,643,656	0	344,248		964,449				
14	2680	Capital Leases	L83	0	0	0	0	0	0	0	0	0	0
15	2680	Leasehold Improvements	L12	29,575	18,094	0	398	0	1,115	6,230	0	0	3,738
16	2680	Amortizable Tangibles	L14-15	29,575	18,094	0	398	0	1,115	6,230	0	0	3,738
17	2690	Intangibles	L12	0	0	0	0	0	0	0	0	0	0
18	2001	Plant In Service	L3,10,16,17	25,600,737	15,661,750	0	344,646	0	965,564	5,392,853	0	0	3,235,924
19	2002	Prop Held For Future Use	L18	0	0	0	0	0	0	0	0	0	0
20	2003	Plant Under Construction	L18	158,412	96,911	0	2,133	0	5,975	33,370	0	0	20,023
21	2005	Plant Acquisition Adjustment	L18	0	0	0	0	0	0	0	0	0	0
22	1220	Material & Supplies	L12	8,301	5,078	0	112	0	313	1,749	0	0	1,049
23	1402	Class B RTB Stock	L12	0	0	0	0	0	0	0	0	0	0
24	1410	Other Noncurrent Assets	L12	0	0	0	0	0	0	0	0	0	0
25	1438	Deferred Maint & Retirements	L90	0	0	0	0	0	0	0	0	0	0
26	1439	Def Non-Capital Equal Access	Direct	0			0						
27	1500	Other Jurisdictional Assets	L12	0	0	0	0	0	0	0	0	0	0

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 2

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access			Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information	Transport				
28	CWC	Cash Working Capital	L12	287,893	176,124	0	3,876	0	10,858	60,645	0	0	36,390
29	3100	Depreciation Reserve	L97	14,089,419	8,383,996	0	305,998	0	584,128	2,914,970	0	0	1,900,327
30	3200	Res - Prop Held for Future Use	L12	0	0	0	0	0	0	0	0	0	0
31		Res - Capital Leases	L14	0	0	0	0	0	0	0	0	0	0
32		Res - Leasehold Improvements	L15	991	607	0	13	0	37	209	0	0	125
33	3400	Res - Tangible Assets	L31-32	991	607	0	13	0	37	209	0	0	125
34	3500	Res - Intangible	L12	0	0	0	0	0	0	0	0	0	0
35	3600	Res - Plant Acquisiton Adj	L21	0	0	0	0	0	0	0	0	0	0
36		Total Reserves	L29,30,33-35	14,090,410	8,384,603	0	306,011	0	584,165	2,915,179	0	0	1,900,452
37	4040	Customer Deposits	L12	9,699	5,933	0	131	0	366	2,043	0	0	1,226
38	4100	Current Deferred Op Taxes	L104	0	0	0	0	0	0	0	0	0	0
39	4310	Other Long Term Liabilities	L12	7,532	4,608	0	101	0	284	1,587	0	0	952
40	4340	Non-Current Def Oper Taxes	L111	290,433	177,671	0	3,883	0	10,963	61,182	0	0	36,734
41	4360	Other Deferred Credits	L12	0	0	0	0	0	0	0	0	0	0
42	4370	Oth Juris Liab & Def Credits	L12	0	0	0	0	0	0	0	0	0	0
43		Net Investment	L18-28 Less L36-42	11,657,269	7,367,048	0	40,641	0	386,932	2,508,626	0	0	1,354,022
44		Total 2001 Less Associated Res	L18-22, 27 Less 36, 38, 40-42	11,386,607	7,201,465	0	36,997	0	376,724	2,451,611	0	0	1,319,810

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 3

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Central Office Switching - Acct 2210</u>												
45	2210	Cat 2 - Tandem Switching	Alloc 1	0		0		0			0	0
46	2210	Cat 3 - Local Switching	Direct	305,947		305,947						
47	2210	Cat 5 - Equal Access	Direct	0		0						
48		Total 2210	L45-47	305,947		305,947		0			0	0
<u>Central Office Operator Systems - Acct 2220</u>												
2220		Cat 1 - Operator Systems										
49		Intercept Boards	Direct	0		0						
50		Information Boards	Direct	0			0					
51		Service Observing Boards	L54	0		0	0	0			0	0
52		Other Boards (Loc,Toll, TSPS, etc)	Direct	0							0	
53		Total 2220	L49-52	0		0	0	0			0	0
54		Total COE Cats 1-3 (excl Svc Obs)	L45,46,49,50,52	305,947		305,947	0	0			0	0
<u>Central Office Transmission - Acct 2230</u>												
55	2230	Cat 4.11 - Wdbd Exch Ln xDSL Cir	Direct	2,253,463				0	0		0	2,253,463
56	2230	Cat 4.122 - Exch Trunk Toll	L71	0				0				
57	2230	Cat 4.123 - Exch Trunk Spl	L72	0					0			
58	2230	Cat 4.13 - Exch Ln Circuit	L70	3,274,769	3,182,394				92,375			
59	2230	Cat 4.21 - IX Cct - Other Co	Direct	0							0	
60	2230	Cat 4.22 - IX Cct - Wdbd	L73	1,252,849				0	1,252,849			
61	2230	Cat 4.23 - IX Cct - Other	Alloc 2	851,138		0	0	833,897	17,241		0	0
62	2230	Cat 4.3 - Host / Remote	L75	787				787				
63		Total 2230	L55-62	7,633,006	3,182,394	0	0	834,684	1,362,465		0	2,253,463

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 4

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Information Origination / Termination - Acct 2310</u>												
64	2351	Cat 1 - Pub Tel (Less Coinless)	Direct	0		0						
65	2351	Cat 1 - Pub Tel (Coinless)	Direct	0		0						
66	2362	Cat 1 - Other Terminal Equip	Per CFR Part 69.303	0		0						
67		Total Category 1	L64-66	0		0						
68		Cat 2 - Customer Premise Equip	Direct	0	0							
69		Total 2310	L67-68	0	0	0			0			
<u>Cable and Wire Facilities - Acct 2410</u>												
70	2410	Cat 1 - Exch Ln CWF	Direct	11,031,955	10,720,765				311,190			
71	2410	Cat 2.2 - Exch Trk CWF - Toll	Direct	0				0				
72	2410	Cat 2.3 - Exch Trk CWF - Spl	Direct	619,113					0		0	619,113
73	2410	Cat 2.4 - Exch Trk CWF - Wb	Direct	3,112,029				0	3,112,029			
74	2410	Cat 3 - IX C&WF	Alloc 3	23,624			0	0	21,996	1,628	0	0
75	2410	Cat 4 - Host / Remote C&WF	Direct	465					465			
76		Total 2410	L70-75	14,787,186	10,720,765		0	0	22,461	3,424,847	0	619,113

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 5

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Tangible Assets - Capital Leases - Acct 2680</u>												
77	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0
78	2210	COE - Switching	L4	0			0		0		0	0
79	2220	COE - Operator Systems	L5	0			0	0	0		0	0
80	2230	COE - Transmission	L6	0	0		0	0	0	0	0	0
81	2310	Information Orig /Term	L8	0	0	0						
82	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0	0
83	Total 2681		L77-82	0	0	0	0	0	0	0	0	0
<u>Deferred Maint & Retirements Acct 1438</u>												
84	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0
85	2210	COE - Switching	L4	0			0		0		0	0
86	2220	COE - Operator Systems	L5	0			0	0	0		0	0
87	2230	COE - Transmission	L6	0	0		0	0	0	0	0	0
88	2310	Information Orig /Term	L8	0	0	0						
89	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0	0
90	Total 1438		L84-89	0	0	0	0	0	0	0	0	0
<u>Accumulated Depreciation - Acct 3100</u>												
91	2110	General Support Facilities	L2+L2a	1,170,699	716,197	0	15,760	0	44,155	246,611	0	147,976
92	2210	COE - Switching	L4	290,238			290,238		0		0	0
93	2220	COE - Operator Systems	L5	0			0	0	0		0	0
94	2230	COE - Transmission	L6	4,829,605	2,013,584		0	0	528,127	862,068	0	1,425,826
95	2310	Information Orig /Term	L8	0	0	0						
96	2410	Cable & Wire Facilities	L9	7,798,877	5,654,215		0	0	11,846	1,806,291	0	326,525
97	Total 3100		L91-96	14,089,419	8,383,996	0	305,998	0	584,128	2,914,970	0	1,900,327

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 6

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>												
98	2110	General Support Facilities	L2+L2a	0	0	0	0	0	0	0	0	0
99	2210	COE - Switching	L4	0			0	0			0	0
100	2220	COE - Operator Systems	L5	0			0	0			0	0
101	2230	COE - Transmission	L6	0	0		0	0	0		0	0
102	2310	Information Orig /Term	L8	0	0	0						
103	2410	Cable & Wire Facilities	L9	0	0		0	0	0		0	0
104		Total 4100	L98-103	0	0	0	0	0	0	0	0	0
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>												
105	2110	General Support Facilities	L2+L2a	30,449	18,628	0	410	0	1,148	6,414	0	3,849
106	2210	COE - Switching	L4	3,473			3,473		0		0	0
107	2220	COE - Operator Systems	L5	0			0	0	0		0	0
108	2230	COE - Transmission	L6	87,408	36,443		0	0	9,558	15,602	0	25,805
109	2310	Information Orig /Term	L8	0	0	0						
110	2410	Cable & Wire Facilities	L9	169,103	122,600		0	0	257	39,166	0	7,080
111		Total 4340	L105-110	290,433	177,671	0	3,883	0	10,963	61,182	0	36,734
<u>Plant Specific Expenses</u>												
112	6110	Network Support	L12	27,803	17,009	0	374	0	1,049	5,857	0	3,514
113	6120	General Support	L3	209,693	128,284	0	2,823	0	7,909	44,172	0	26,505
114	6210	COE - Switching - Equal Access	Direct	0			0					
115	6210	COE - Switching - All Other	Alloc 6	517,603			484,590		33,013		0	0
116	6220	COE - Operator Systems	L5	0			0	0	0		0	0
117	6230	COE - Transmission	L6	282,543	117,799		0	0	30,897	50,433	0	83,414
118		Total COE	L114-117	800,146	117,799		484,590	0	63,910	50,433	0	83,414
119	6310	IOT - Other	L67	0		0						
120	6310	IOT - Customer Premise Equip	L68	0	0							
121		Total 6310	L119-120	0	0	0			0			
122	6410	Cable & Wire Facilities	L76	345,827	250,726		0	0	525	80,097	0	14,479
123		Total Plant Specific	L112,113,118,121-122	1,383,469	513,818	0	487,787	0	73,393	180,559	0	127,912

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 7

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
Plant Non-Specific Expenses												
124	6510	Other Prop Plant & Equip	L10	20,295	12,417	0	273	0	765	4,275	0	2,565
125	6530	Network Operations	L10	753,941	461,238	0	10,150	0	28,436	158,819	0	95,298
126	6540	Access	Direct	0							0	
126a	6540	Universal Service Assignment	Direct	341,623	341,623							
	6561	Depreciation										
127		Dep - Support Assets	L3	107,365	65,683	0	1,445	0	4,049	22,617	0	13,571
128		Dep - COE Switching	L4	2,753			2,753		0		0	0
129		Dep - COE Operator	L5	0			0	0	0		0	0
130		Dep - COE Transmission	L6	458,477	191,151		0	0	50,135	81,837	0	135,354
131		Dep - IOT	L8	0	0	0			0			
132		Dep - Cable & Wire Facilities	L9	958,334	694,795		0	0	1,456	221,959	0	40,124
133		Total 6561	L127-132	1,526,929	951,629	0	4,198	0	55,640	326,413	0	189,049
134	6562	Dep - Prop Held for Future Use	L19	0	0	0	0	0	0	0	0	0
135	6563	Amort - Tangible Assets	L16	1,982	1,211	0	27	0	75	418	0	251
136	6564	Amort - Intangible Assets	L17	0	0	0	0	0	0	0	0	0
137	6565	Amort - Acquisition Adjust	L21	0	0	0	0	0	0	0	0	0
138		Total Plant Non-Specific	L124-137 Less L133	2,644,770	1,768,118	0	14,648	0	84,916	489,925	0	287,163
Customer Operations Expenses												
139	6610	Marketing	L12	227,684	139,291	0	3,065	0	8,587	47,962	0	28,779
140	6621	Operator	Alloc 4	0			0	0			0	0
141		Outside Operator Services	Alloc 5	0			0	0			0	0
	6622	Directory										
142		Published Directory Expense	Direct	7,313				7,313				

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 8

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
6623 Commercial Operations												
Cat 1 - Local Business Office												
End User Service Order Processing												
143		Presubscription	L13	246,450	227,424	0	5,005		14,021			
144		Message Tel	Direct	192,121							192,121	
145		Private Line	Direct	0							0	
146		Total	L143-145	438,571	227,424	0	5,005		14,021		192,121	
End User Payment and Collection												
147		Message Tel	Direct	181,688							181,688	
148		Private Line	Direct	0							0	
149		EUCL	Direct	61,923	61,923							
150		Total	L147-149	243,611	61,923						181,688	
End User Billing Inquiry												
151		Message Tel	Direct	0							0	
152		Private Line	Direct	0							0	
153		EUCL	Direct	32,821	32,821							
154		Total	L151-153	32,821	32,821						0	
IXC Service Order Processing												
155		Message Tel	L13	41,742	38,519	0	848		2,375			
156		Private Line	Direct	47,704						47,704		
157		Billing & Collection	Direct	11,926							11,926	
158		Total	L155-157	101,372	38,519	0	848		2,375	47,704	11,926	
IXC Payment and Collection												
159		Message Tel	L13	12,143	11,205	0	247		691			
160		Private Line	Direct	2,219						2,219		
161		Billing & Collection	Direct	2,313							2,313	
162		Total	L159-161	16,675	11,205	0	247		691	2,219	2,313	
IXC Billing Inquiry												
163		Message Tel	L13	1,762	1,626	0	36		100			
164		Private Line	Direct	1,761						1,761		
165		Billing & Collection	Direct	1,761							1,761	
166		Total	L163-165	5,284	1,626	0	36		100	1,761	1,761	
167		Future Use										
168		Total Category 1	L146,150,154,158,162,166	838,334	373,518	0	6,136		17,187	51,684	389,809	

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 9

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
		<u>Cat 2 - Revenue Accounting</u>										
169		Message Processing	Direct	222,022						222,022		
170		OB&C - Expense	Direct	87,608						87,608		
171		Future Use										
172		Future Use										
172		Carrier Access Billing	L11	82,381			2,856	0	8,003	44,700		26,822
174		Subscriber Line Charge	Direct	15,460	15,460							
175		Total Category 2	L169-174	407,471	15,460		2,856	0	8,003	44,700	309,630	26,822
176		Subtotal Customer Services	L140-142,168,175	1,253,118	388,978	0	8,992	7,313	25,190	96,384	699,439	0 26,822
		<u>Category 3 - Other Commercial</u>										
177		Total Category 3	L176	54,719	16,985	0	393	319	1,100	4,209	30,542	0 1,171
178		Total Customer Services	L176-177	1,307,837	405,963	0	9,385	7,632	26,290	100,593	729,981	0 27,993
179		Total Customer Operations	L139,178	1,535,521	545,254	0	12,450	7,632	34,877	148,555	729,981	0 56,772
180		Total Big Three Expenses	L123-126,179 (less L114)	4,034,849	1,874,350	0	510,660	7,632	137,471	492,208	729,981	0 282,547
180a		Total Big Three Expenses - Modified	L180 Less 112, 113, 139, 143, 158, 162, 166, 177	3,145,169	1,294,007	0	497,869	7,313	101,639	338,324	683,439	0 222,578
<u>Corporate Operations Expenses</u>												
181	6710	Executive & Planning	L180	186,765	86,761	0	23,637	353	6,363	22,783	33,789	0 13,079
182	6720	General & Administrative	L180	740,152	343,830	0	93,675	1,400	25,218	90,291	133,908	0 51,830
183		Total Corporate Operations	L181-182	926,917	430,591	0	117,312	1,753	31,581	113,074	167,697	0 64,909
184		Total Operating Expenses	L123,138,179,183	6,490,677	3,257,781	0	632,197	9,385	224,767	932,113	897,678	0 536,756
<u>Operating Taxes</u>												
185	7100	Other Operating Income Exp	L18	0	0	0	0	0	0	0	0	0
186	7240	Ad Valorem Taxes	L12	295,390	180,710	0	3,977	0	11,141	62,225	0	0 37,337
187	7370	Special Charges	L12	0	0	0	0	0	0	0	0	0
188		Total Operating Exp & Taxes	L184-187	6,786,067	3,438,491	0	636,174	9,385	235,908	994,338	897,678	0 574,093

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #5 - Form 10

PART 69

Ln	Acct	Description	Allocation	Total Interstate	Common Line		Switched Access		Special Access	B&C	IX	WBI
					BFP	Pay / Other	Local Sw	Information				
<u>Tax Adjustments</u>												
189	7210	Investment Tax Credits	L12	0	0	0	0	0	0	0	0	0
190		Future Use										
191		Total	L189-190	0	0	0	0	0	0	0	0	0
192	7340	AFUDC	L12	0	0	0	0	0	0	0	0	0
193		FIT Adjustments - Addbacks	L12	(180)	(110)	0	(2)	0	(7)	(38)	0	(23)
194		FIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0	0
195		Total FIT Adjustments	L193-194	(180)	(110)	0	(2)	0	(7)	(38)	0	(23)
196		SIT Adjustments - Addbacks	L12	0	0	0	0	0	0	0	0	0
197		SIT Adjustments - Deductions	L12	0	0	0	0	0	0	0	0	0
198		Total SIT Adjustments	L196-197	0	0	0	0	0	0	0	0	0
199	7500	Fixed Charges	L12	0	0	0	0	0	0	0	0	0
200	7540	Interest On Customer Dep	L12	300	184	0	4	0	11	63	0	38
<u>Rent Revenues Account 5240</u>												
201	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0
202	2210	COE - Switching	L4	0			0		0		0	0
203	2220	COE - Operator Systems	L5	0			0	0			0	0
204	2230	COE - Transmission	L6	0	0		0	0	0		0	0
205	2310	Information Orig /Term	L8	0	0	0						
206	2410	Cable & Wire Facilities	L9	0	0		0		0		0	0
207		Total 5240	L201-206	0	0	0	0	0	0	0	0	0
208		Total Operating Exp & Taxes (Including 7540 / Net of 5240)	L188+200 Less 207	6,786,367	3,438,675	0	636,178	9,385	235,919	994,401	897,678	574,131

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
1	2111	Land	L10	585,281	134,237	65,989	0	2,259	48,072	439	10,262	6,158	124	317,741
2		General Support	L10	7,638,212	1,751,865	861,193	0	29,480	627,365	5,732	133,922	80,363	1,616	4,146,676
2a		General Purpose Computer	L10	0	0	0	0	0	0	0	0	0	0	0
3	2110	Land & General Support	L1-2	8,223,493	1,886,102	927,182	0	31,739	675,437	6,171	144,184	86,521	1,740	4,464,417
4	2210	COE - Switching	L45	586,158	305,947		0		12,538		4,261		0	263,412
5	2220	COE - Operator Systems	L50	0	0		0	0	0		0		0	0
6	2230	COE - Transmission	L60	17,567,348	4,017,078	3,551,731	0	64,197	1,306,162	18,036	285,462	211,311	9,538	8,103,833
7		Total COE	L4-6	18,153,506	4,323,025	3,551,731	0	64,197	1,318,700	18,036	289,723	211,311	9,538	8,367,245
8	2310	Information Orig /Term	L66	0	0		0		0		0		0	0
9	2410	Cable & Wire Facilities	L74	47,536,023	10,743,226	3,854,627	0	189,333	4,076,710	31,261	862,024	479,823	4,364	27,294,655
10		Total COE, IOT & C&WF	L7-9	65,689,529	15,066,251	7,406,358	0	253,530	5,395,410	49,297	1,151,747	691,134	13,902	35,661,900
11	2680	Capital Leases	L81	0	0	0	0	0	0	0	0	0	0	0
12	2680	Leasehold Improvements	L88	85,487	19,607	9,638	0	330	7,021	64	1,499	899	18	46,411
13	2680	Amortizable Tangibles	L11-12	85,487	19,607	9,638	0	330	7,021	64	1,499	899	18	46,411
14	2690	Intangibles	L40	0	0	0	0	0	0	0	0	0	0	0
15	2001	Plant In Service	L3, 10, 13, 14	73,998,509	16,971,960	8,343,178	0	285,599	6,077,868	55,532	1,297,430	778,554	15,660	40,172,728
16	2002	Prop Held For Future Use	L15	0	0	0	0	0	0	0	0	0	0	0
17	2003	Plant Under Construction	L15	457,887	105,019	51,626	0	1,767	37,609	344	8,028	4,818	97	248,579
18	2005	Plant Acquisition Adjustment	L15	0	0	0	0	0	0	0	0	0	0	0
19	1220	Material & Supplies	L9	26,684	6,031	2,164	0	106	2,288	18	484	269	2	15,322
20	1402	Class B RTB Stock	L15	0	0	0	0	0	0	0	0	0	0	0
21	1410	Other Noncurrent Assets	L175	0	0	0	0	0	0	0	0	0	0	0
22	1438	Deferred Maint & Retirements	L95	0	0	0	0	0	0	0	0	0	0	0
23	1439	Def Non-Capital Equal Access	Alloc 13	0	0		0		0		0			0
24	1500	Other Jurisdictional Assets	Alloc 19	0	0	0	0	0	0	0	0	0	0	0
25	CWC	Cash Working Capital	L189	707,543	225,298	60,937	0	1,658	65,853	1,007	24,453	5,527	4,951	317,859

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 2

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
26	3100	Depreciation Reserve	L102	40,126,143	9,274,124	4,661,760	0	153,535	3,266,361	30,438	698,629	422,367	9,053	#####
27	3200	Res - Prop Held for Future Use	L16	0	0	0	0	0	0	0	0	0	0	0
28	3400	Res - Capital leases	L13	0	0	0	0	0	0	0	0	0	0	0
29	3400	Res - Leasehold Improvments	L13	2,864	657	323	0	11	235	2	50	30	1	1,555
30	3500	Res - Intangible	L14	0	0	0	0	0	0	0	0	0	0	0
31	3600	Res - Plant Acquisiton Adj	L15	0	0	0	0	0	0	0	0	0	0	0
32		Total Reserves	L 26-31	40,129,007	9,274,781	4,662,083	0	153,546	3,266,596	30,440	698,679	422,397	9,054	21,611,431
33	4040	Customer Deposits	L15	28,034	6,430	3,161	0	108	2,303	21	492	295	6	15,218
34	4100	Current Deferred Op Taxes	L109	0	0	0	0	0	0	0	0	0	0	0
35	4310	Other Long Term Liabilities	L175	19,005	5,855	1,635	0	42	1,758	30	731	147	157	8,650
36	4340	Non-Current Def Oper Taxes	L116	839,446	192,517	94,676	0	3,240	68,948	630	14,718	8,833	178	455,706
37	4360	Other Deferred Credits	Alloc 48	0	0	0	0	0	0	0	0	0	0	0
38	4370	Oth Juris Liab & Def Credits	Alloc 41	0	0	0	0	0	0	0	0	0	0	0
39		Net Investment	L15-25 Less L32-38	34,175,131	7,828,725	3,696,350	0	132,194	2,844,013	25,780	615,775	357,496	11,315	18,663,483
40		Total 2001 Less 2690	L 3, 10, 13	73,998,509	16,971,960	8,343,178	0	285,599	6,077,868	55,532	1,297,430	778,554	15,660	40,172,728
41		Total 2001 Less Associated Res	L15-19,24 Less L32,34 36-38	33,514,627	7,615,712	3,640,209	0	130,686	2,782,221	24,824	592,545	352,411	6,527	18,369,492

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 3

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Central Office Switching - Acct 2210</u>														
42	2210	Cat 2 - Tandem Switching	Alloc 2	0	0		0		0		0		0	0
43	2210	Cat 3 - Local Switching	Alloc 3	586,158	305,947		0		12,538		4,261		0	263,412
44	2210	Cat 5 - Equal Access	Alloc 13	0	0		0		0		0			0
45		Total 2210	L42-44	586,158	305,947		0		12,538		4,261		0	263,412
<u>Central Office Operator Systems - Acct 2220</u>														
2220		Cat 1 - Operator Systems												
46		Intercept Boards	Alloc 24	0	0		0		0		0		0	0
47		Information Boards	Alloc 47	0	0		0		0		0		0	0
48		Service Observing Boards	Alloc 67	0	0		0		0		0		0	0
49		Other Boards	Alloc 1	0	0		0		0		0		0	0
50		Total 2220	L46-49	0	0		0		0		0		0	0
<u>Central Office Transmission - Acct 2230</u>														
51	2230	Cat 4.11 - Wdbd Exch Ln xDSL	Alloc 4	2,253,463		2,253,463		0		0		0	0	0
52	2230	Cat 4.121 - Exch Trunk EAS	Alloc 5	9,539									9,539	0
53	2230	Cat 4.122 - Exch Trunk Toll	Alloc 6	0	0		0		0		0		0	0
54	2230	Cat 4.123 - Exch Trunk Spl	Alloc 7	0		0		0		0		0		0
55	2230	Cat 4.13 - Exch Ln Circuit	Alloc 8	12,849,184	3,182,394	40,581	0	51,794	1,209,373	6,408	255,648	1,068	0	8,101,918
56	2230	Cat 4.21 - IX Cct - Other Co	Alloc 9	0	0	0	0	0						0
57	2230	Cat 4.22 - IX Cct - Wdbd	Alloc 10	1,448,074	0	1,247,163	0	5,686	0	3,791	0	191,434	0	0
58	2230	Cat 4.23 - IX Cct - Other	Alloc 11	1,004,266	833,897	10,524	0	6,717	96,698	7,837	29,784	18,809	(1)	1
59	2230	Cat 4.3 - Host Remote	Alloc 12	2,822	787		0		91		30		0	1,914
60		Total 2230	L51-59	17,567,348	4,017,078	3,551,731	0	64,197	1,306,162	18,036	285,462	211,311	9,538	8,103,833

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 4

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Information Origination / Termination - Acct 2310</u>														
61	2351	Cat 1 - Pub Tel (Less Coinless)	Alloc 14	0	0		0		0		0		0	0
62	2351	Cat 1 - Pub Tel (Coinless)	Alloc 15	0	0		0		0		0		0	0
63	2362	Cat 1 - Other Terminal Equip	Alloc 14	0	0		0		0		0		0	0
64		Total Category 1	L61-63	0	0		0		0		0		0	0
65		Cat 2 - Customer Premise	Alloc 16	0					0		0		0	0
66		Total 2310	L64-65	0	0		0		0		0		0	0
<u>Cable and Wire Facilities - Acct 2410</u>														
67	2410	Cat 1 - Exch Ln CWF	Alloc 17	43,285,989	10,720,765	136,708	0	174,482	4,074,105	21,585	861,221	3,598	0	27,293,525
68	2410	Cat 2.1 - Exch Trk CWF - EAS	Alloc 5	4,365									4,365	0
69	2410	Cat 2.2 - Exch Trk CWF - Toll	Alloc 6	0	0		0		0		0		0	0
70	2410	Cat 2.3 - Exch Trk CWF - Spl	Alloc 7	619,113		619,113		0		0		0		0
71	2410	Cat 2.4 - Exch Trk CWF - Wb	Alloc 10	3,596,960	0	3,097,905	0	14,124	0	9,417	0	475,515	0	(1)
72	2410	Cat 3 - IX C&WF	Alloc 18	27,929	21,996	901	0	727	2,551	259	786	710	(1)	(0)
73	2410	Cat 4 - Host / Remote C&WF	Alloc 12	1,667	465		0		54		17		0	1,131
74		Total 2410	L67-73	47,536,023	10,743,226	3,854,627	0	189,333	4,076,710	31,261	862,024	479,823	4,364	27,294,655

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 5

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tangible Assets - Capital Leases - Acct 2680</u>														
75	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
76	2210	COE - Switching	L4	0	0		0		0		0		0	0
77	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
78	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
79	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
80	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
81	Total	2681	L75-80	0	0	0	0	0	0	0	0	0	0	0
<u>Tangible Assets - Leasehold Improvements - Acct 2680</u>														
82	2110	General Support Facilities	L3	85,487	19,607	9,638	0	330	7,021	64	1,499	899	18	46,411
83	2210	COE - Switching	L4	0	0		0		0		0		0	0
84	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
85	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
86	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
87	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
88	Total	2682	L82-87	85,487	19,607	9,638	0	330	7,021	64	1,499	899	18	46,411
<u>Deferred Maint & Retirements Acct 1438</u>														
89	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
90	2210	COE - Switching	L4	0	0		0		0		0		0	0
91	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
92	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
93	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
94	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
95	Total	1438	L89-94	0	0	0	0	0	0	0	0	0	0	0

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 6

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local	
<u>Accumulated Depreciation - Acct 3100</u>															
96	2110	General Support Facilities	L3	3,383,887	776,113	381,526	0	13,060	277,936	2,539	59,330	35,603	716	1,837,064	
97	2210	COE - Switching	L4	556,062	290,238		0		11,894		4,042		0	249,888	
98	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0	
99	2230	COE - Transmission	L6	11,115,327	2,541,712	2,247,274	0	40,619	826,443	11,412	180,619	133,702	6,035	5,127,511	
100	2310	Information Orig /Term	L8	0	0		0		0		0		0	0	
101	2410	Cable & Wire Facilities	L9	25,070,867	5,666,061	2,032,960	0	99,856	2,150,088	16,487	454,638	253,062	2,302	14,395,413	
102	Total 3100			L96-101	40,126,143	9,274,124	4,661,760	0	153,535	3,266,361	30,438	698,629	422,367	9,053	21,609,876
<u>Net Current Deferred Operating Income Taxes - Acct 4100</u>															
103	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0	
104	2210	COE - Switching	L4	0	0		0		0		0		0	0	
105	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0	
106	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0	
107	2310	Information Orig /Term	L8	0	0		0		0		0		0	0	
108	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0	
109	Total 4100			L103-108	0	0	0	0	0	0	0	0	0	0	
<u>Net Noncurrent Deferred Operating Income Taxes - Acct 4340</u>															
110	2110	General Support Facilities	L3	88,010	20,186	9,923	0	340	7,229	66	1,543	926	19	47,778	
111	2210	COE - Switching	L4	6,653	3,473		0		142		48		0	2,990	
112	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0	
113	2230	COE - Transmission	L6	201,171	46,001	40,672	0	735	14,957	207	3,269	2,420	109	92,801	
114	2310	Information Orig /Term	L8	0	0		0		0		0		0	0	
115	2410	Cable & Wire Facilities	L9	543,612	122,857	44,081	0	2,165	46,620	357	9,858	5,487	50	312,137	
116	Total 4340			L110-115	839,446	192,517	94,676	0	3,240	68,948	630	14,718	8,833	178	455,706

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 7

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Specific Expenses</u>														
117	6110	Network Support	L3	80,364	18,432	9,061	0	310	6,601	60	1,409	846	17	43,628
118	6120	General Support	L3	606,116	139,016	68,338	0	2,339	49,783	455	10,627	6,377	128	329,053
119	6210	COE - Switching - Eq. Access	Alloc 13	0	0		0		0		0			0
120	6210	COE - Switching - All Other	L7	1,183,568	281,852	231,565	0	4,186	85,976	1,176	18,889	13,777	622	545,525
121	6220	COE - Operator Systems	L7	0	0	0	0	0	0	0	0	0	0	0
122	6230	COE - Transmission	L7	646,074	153,854	126,404	0	2,285	46,932	642	10,311	7,520	339	297,787
123		Total COE	L119-122	1,829,642	435,706	357,969	0	6,471	132,908	1,818	29,200	21,297	961	843,312
124	6310	IOT - Other	L64	0	0		0		0		0		0	0
125	6310	IOT - Customer Premise	Alloc 16	0					0		0		0	0
126		Total 6310	L124-125	0	0		0		0		0		0	0
127	6410	Cable & Wire Facilities	L9	1,111,720	251,251	90,148	0	4,428	95,342	731	20,160	11,222	102	638,336
128		Total Plant Specific	L117,118,123,126-127	3,627,842	844,405	525,516	0	13,548	284,634	3,064	61,396	39,742	1,208	1,854,329

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Plant Non-Specific Expenses</u>														
129	6510	Other Prop Plant & Equip	L15	58,666	13,455	6,614	0	226	4,819	44	1,029	617	12	31,850
130	6530	Network Operations	L10	2,179,253	499,824	245,706	0	8,411	178,993	1,635	38,209	22,928	461	1,183,086
131	6540	Access	Alloc 20	0	0	0	0	0	0	0	0	0	0	0
131a	6540	Universal Service Assignment	Alloc 35	408,187	341,623		0		66,564		0			
	6561	<u>Depreciation</u>												
132		Dep - Support Assets	L3	310,336	71,177	34,990	0	1,198	25,489	233	5,441	3,265	66	168,477
133		Dep - COE Switching	L4	5,274	2,753		0		113		38		0	2,370
134		Dep - COE Operator	L5	0	0		0		0		0		0	0
135		Dep - COE Transmission	L6	1,055,184	241,286	213,335	0	3,856	78,455	1,083	17,146	12,692	573	486,758
136		Dep - IOT	L8	0	0		0		0		0		0	0
137		Dep - Cable & Wire Facilities	L9	3,080,737	696,252	249,812	0	12,270	264,205	2,026	55,866	31,097	283	1,768,926
138		Total 6561	L132-137	4,451,531	1,011,468	498,137	0	17,324	368,262	3,342	78,491	47,054	922	2,426,531
139	6562	Dep - Prop Held for Fut Use	L15	0	0	0	0	0	0	0	0	0	0	0
140	6563	Amort - Tangible Assets	L13	5,727	1,314	646	0	22	470	4	100	60	1	3,110
141	6564	Amort - Intangible Assets	L14	0	0	0	0	0	0	0	0	0	0	0
142	6565	Amort - Acquisition Adjust	L15	0	0	0	0	0	0	0	0	0	0	0
143		Total Plant Non-Specific	L129-142 Less 138	7,103,364	1,867,684	751,103	0	25,983	619,108	5,025	117,829	70,659	1,396	3,644,577
<u>Customer Operations Expenses</u>														
144	6610	Marketing	Alloc 43	667,832	227,684	0	0	0	32,433	0	7,704	0	70,137	329,874
145	6621	Operator	L50	0	0		0		0		0		0	0
146		Outside Operator Services	Alloc 42	99,266	0		0		0		99,266		0	0
	6622	<u>Directory</u>												
147		Classified	Alloc 22	52,290			0	0	0	0	0	0	0	52,290
148		TWX	Alloc 23	0	0	0	0	0	0	0	0	0	0	0
149		Alpha	Alloc 24	26,240	7,313		0		846		275		0	17,806
150		Foreign	Alloc 25	0	0		0		0		0		0	0
151		Total 6622	L147-150	78,530	7,313	0	0	0	846	0	275	0	0	70,096

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 9

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
6623 Commercial Operations														
<u>Cat 1 - Local Business Office</u>														
End User service order processing														
152		Presubscription	Alloc 26	246,450	246,450									0
153		Directory Advertising	Alloc 27	787										787
154		All other	Alloc 28	442,509	192,121	0	0	0	19,685	0	25,196	0		205,507
155		End User payment & collection	Alloc 21	737,982	243,611	0	0	0	57,578	0	8,030	11,810		416,953
156		End User billing inquiry	Alloc 30	197,446	32,821	0	0	0	5,210	521	5,210	0		153,684
157		IXC service order processing	Alloc 32	208,707	53,668	47,704	0	0	107,335	0	0	0		0
158		IXC payment and collection	Alloc 33	20,082	14,456	2,219	0	0	3,218	189	0	0		0
159		IXC billing inquiry	Alloc 34	22,898	3,523	1,761	0	0	8,807	8,807	0	0		0
160		Future Use												
161		Total Category 1	L152-160	1,876,861	786,650	51,684	0	0	201,833	9,517	38,436	11,810	0	776,931
<u>Cat 2 - Revenue Accounting</u>														
162		Message Processing	Alloc 36	296,357	222,022		0		66,819		7,516		0	0
163		OB&C - Expense	Alloc 38	293,743	87,608		0		51,534		51,534		0	103,067
164		Future Use												
165		Future Use												
166		Future Use												
167		Carrier Access Billing	Alloc 44	164,761	82,381		0		41,190		41,190			0
168		Subscriber Line Charge	Alloc 29	15,460	15,460		0		0		0			0
169		Total Category 2	L162-168	770,321	407,471	0	0	0	159,543	0	100,240	0	0	103,067
170		Subtotal Categories 1 & 2	L161,169	2,647,182	1,194,121	51,684	0	0	361,376	9,517	138,676	11,810	0	879,998

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
Category 3 - Other Commercial														
171		Telcom Relay Service	Alloc 45	54,719	54,719		0		0		0			0
172		Other	L170	0	0	0	0	0	0	0	0	0	0	0
173		Total Commercial Operations	L170-172	2,701,901	1,248,840	51,684	0	0	361,376	9,517	138,676	11,810	0	879,998
174		Total Customer Operations	L144-146,151,173	3,547,529	1,483,837	51,684	0	0	394,655	9,517	245,921	11,810	70,137	1,279,968
175		Total Big Three Expenses	L123,126-127,130,174 (less L119)	8,668,144	2,670,618	745,507	0	19,310	801,898	13,701	333,490	67,257	71,661	3,944,702
Corporate Operations Expenses														
176	6710	Executive & Planning	L175	471,237	145,186	40,529	0	1,050	43,595	745	18,130	3,656	3,896	214,450
177	6720	General & Administrative												
177		Other Direct	Alloc 46	43,846	43,846	0	0	0	0	0	0	0	0	0
178		Direct to EAS	Alloc 31	0									0	0
179		Other	L175	1,756,888	541,290	151,102	0	3,914	162,531	2,777	67,593	13,632	14,524	799,525
180		Total 6720	L177-179	1,800,734	585,136	151,102	0	3,914	162,531	2,777	67,593	13,632	14,524	799,525
181		Total Corporate Operations	L176,180	2,271,971	730,322	191,631	0	4,964	206,126	3,522	85,723	17,288	18,420	1,013,975
182		Total Operating Expenses	L128,143,174,181	16,550,706	4,926,248	1,519,934	0	44,495	1,504,523	21,128	510,869	139,499	91,161	7,792,849
Operating Taxes														
183	183	7100	Other Operating	0	0	0	0	0	0	0	0	0	0	0
184	7240	Ad Valorem Taxes - Allocated	L15	812,553	186,363	91,614	0	3,136	66,739	610	14,247	8,549	172	441,123
185	7240	Ad Valorem Taxes - Direct	Alloc 40	14,277	14,277	0	0	0	0	0	0	0	0	0
186		Total 7240	L183-185	826,830	200,640	91,614	0	3,136	66,739	610	14,247	8,549	172	441,123
187	7370	Special Charges	L181	0	0	0	0	0	0	0	0	0	0	0
188		Total Operating Exp & Taxes	L182,186,187	17,377,536	5,126,888	1,611,548	0	47,631	1,571,262	21,738	525,116	148,048	91,333	8,233,972
189		Total Operating Exp & Taxes (Less Depreciation)	L188 Less 138-142	12,920,278	4,114,106	1,112,765	0	30,285	1,202,530	18,392	446,525	100,934	90,410	5,804,331

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 11

PART 36

Ln	Acct	Description	Allocation	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
<u>Tax Adjustments</u>														
190	7210	Investment Tax Credits	L15	0	0	0	0	0	0	0	0	0	0	0
191		TRA-86 Amortization	L15											
192		Total	L190-191	0	0	0	0	0	0	0	0	0	0	0
193	7340	AFUDC	L17	0	0	0	0	0	0	0	0	0	0	0
194		FIT Adjustments - Addbacks	L15	(520)	(119)	(59)	0	(2)	(43)	0	(9)	(5)	0	(283)
195		FIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
196		Total FIT Adjustments	L194-195	(520)	(119)	(59)	0	(2)	(43)	0	(9)	(5)	0	(283)
197		SIT Adjustments - Addbacks	L15	0	0	0	0	0	0	0	0	0	0	0
198		SIT Adjustments - Deductions	L15	0	0	0	0	0	0	0	0	0	0	0
199		Total SIT Adjustments	L197-198	0	0	0	0	0	0	0	0	0	0	0
200	7500	Fixed Charges	L41	0	0	0	0	0	0	0	0	0	0	0
201	7540	Interest On Customer Dep	L41	886	201	96	0	3	74	1	16	9	0	486
<u>Rent Revenues Account 5240</u>														
202	2110	General Support Facilities	L3	0	0	0	0	0	0	0	0	0	0	0
203	2210	COE - Switching	L4	0	0		0		0		0		0	0
204	2220	COE - Operator Systems	L5	0	0		0		0		0		0	0
205	2230	COE - Transmission	L6	0	0	0	0	0	0	0	0	0	0	0
206	2310	Information Orig /Term	L8	0	0		0		0		0		0	0
207	2410	Cable & Wire Facilities	L9	0	0	0	0	0	0	0	0	0	0	0
208		Total 5240	L202-207	0	0	0	0	0	0	0	0	0	0	0
209		Total Operating Exp & Taxes (Including 7540 / Net of 5240)	L188+201 Less 208	17,378,422	5,127,089	1,611,644	0	47,634	1,571,336	21,739	525,132	148,057	91,333	8,234,458

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 12

LOOPS / CIRCUITS

	Total Company	Message	Interstate InterLATA P/L	Interstate IntraLATA P/L	Intrastate InterLATA P/L	Intrastate IntraLATA P/L	Local P/L	Total P/L
1 Loops	24,064	23,840	76	97	12	2	37	224
2 Circuits	4,485	4,289	47	30	35	84	0	196
3 Circuit Miles	45,748.67	41,495.35	1,475.81	1,190.30	424.10	1,163.11	0.00	4,253.32
4 Wideband Channels	764	0	658	3	2	101	0	764
5 STP Circuit Miles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Percent of STP Circuit Miles to Total	0.000000		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

COMMERCIAL ALLOCATORS

	Total Company	Interstate InterLATA Message	Interstate InterLATA P/L	Interstate IntraLATA Message	Interstate IntraLATA P/L	Intrastate InterLATA Message	Intrastate InterLATA P/L	Intrastate IntraLATA Message	Intrastate IntraLATA P/L	EAS	Local
7 Billed Messages	577,102	432,347		0		130,118		14,637		0	0
8 Other Units	0	0		0		0		0		0	0
9 Information Units	0	0		0		0		0		0	0
10 Future Use											
11 TWX Connections	0	0	0	0	0	0	0	0	0	0	0
12 TWX Minutes of Use	0	0	0	0	0	0	0	0	0	0	0
13 Foreign Directory Cost	0	0		0		0		0		0	
14 Marketing Billing	934,868	318,724	0	0	0	45,401	0	10,784	0	98,182	461,777
15 OB&C Expense	293,743	87,608		0		51,534		51,534		0	103,067

FIXED CHARGES / TAXES

	Total Company
16 Account 7210 - Amort of Inv Tax Credit	0
17 Account 7340 - AFUDC	0
18 Account 7500 - Fixed Charges	0
19 Account 7540 - Interest on Customer Deposits	886
20 FIT Adjustment - Addbacks	520
21 FIT Adjustment - Deducts	0
22 SIT Adjustment - Addbacks	0
23 SIT Adjustment - Deducts	0
24 Account 7100	0 input as a negative number

MISCELLANEOUS DATA

	Total Company
25 STP Portion of COE Category 2	0.000000
26 DS1/VG Multiplexer, Account 2230, Category 4.23	0.000000
27 Account 6210, Common Channel Signalling Expense to Total 6210	0.063780

Plant Date: Average 12/31/2009
Expense Date: 12 Mo. Ending 12/31/2009

Fort Mill Telephone Company
Study No.: 240521

Attachment #6 - Form 13

TRAFFIC FACTORS

	Interstate InterLATA	Interstate IntraLATA	State InterLATA	State IntraLATA	EAS	Local	Total
1 Tandem Switching Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
2 Weighted Dem	0.521953	0.000000	0.021390	0.007270	0.000000	0.449387	1.000000
3 Wideband Exch Line xDSL Circuit Factor	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000
4 Exchange Trunk Toll Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
5 Subscriber Plant Factor	0.250000	0.000000	0.095005	0.020083	0.000000	0.634912	1.000000
6 Conversation Minute Factor	0.868300	0.000000	0.100687	0.031013	0.000000		1.000000
7 Conversation Minute Miles Factor	0.868300	0.000000	0.100687	0.031013	0.000000		1.000000
8 Host Remote Factor	0.278707	0.000000	0.032223	0.010463	0.000000	0.678607	1.000000
9 Subscriber Line Usage Factor	0.278707	0.000000	0.032223	0.010463	0.000000	0.678607	1.000000
10 Exchange Trunk Special Factor	1.000000	0.000000	0.000000	0.000000		0.000000	1.000000
11 Equal Access Factor	0.000000	0.000000	0.000000	0.000000	0		0.000000
12 Coinless Pay MOU Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
13 IOT Category 2 Factor			0.000000	0.000000	0.000000	1.000000	1.000000
14 Wideband Conversation Minute Miles	0.000000	0.000000	0.000000	0.000000	0.000000		0.000000
15 Carrier Access Billing Factor	0.500000	0.000000	0.250000	0.250000			1.000000
16 Service Observing BD Factor	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

FORT MILL TELEPHONE COMPANY
SUMMARY OF ANNUAL INTERSTATE ACCESS SERVICE REVENUES
JULY 1, 2010 INTERSTATE TARIFF FILING

1. Switched Access Service Revenue (per Attachment 7, Page 2)	\$805,972
2. Special Access Service Revenue (per Attachment 7, Page 4)	\$1,530,501
3. Total Annual Interstate Billed Access Service Revenue (Line 1+2)	\$2,336,473
4. Total Annual Interstate Access Revenue Requirement	\$2,336,323
5. Variance (Line 4 - Line 3) Note 1	(\$150)
1. Increase (Decrease) in Switched Access Revenue (per Attachment 7, Page 2)	\$202,820
2. Increase (Decrease) in Special Access Revenue (per Attachment 7, Page 4)	\$53,033
3. Total Increase (Decrease) in Direct Charges (line 1+ line 2)	\$255,853

Note 1: Due to rounding

**FORT MILL TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE
JULY 1, 2010 INTERSTATE TARIFF FILING**

<u>Element</u>	<u>PROPOSED RATE</u>	<u>PROJECTED YEAR ENDING 6/30/11 DEMAND*</u>	<u>PROJECTED 2010/2011 REVENUES</u>
Premium Local Switching per Minute	\$0.00466	116,388,199	\$542,136
Infor Surcharge (Per 100 Minutes)	\$0.006847	116,388,199	\$7,969
Transport (per Attachment 9, Page 3)	Varies	Varies	\$255,867
Total Switched Access Revenue			\$805,972

IMPACT OF FILING

<u>Element</u>	<u>PROPOSED RATE</u>	<u>CURRENT RATE</u>	<u>INC/DEC RATES</u>	<u>PROJECTED YEAR ENDING 6/30/11 DEMAND*</u>	<u>PROJECTED REVENUE IMPACT</u>
Local Switching per minute	\$0.00466	\$0.00267	\$0.00199	116,388,199	\$231,380
Infor Surcharge (Per 100 Minutes)	\$0.006847	\$0.006050	\$0.00080	116,388,199	\$928
Transport (per Attachment 7, Page 3)	Varies	Varies	Varies	Varies	(\$29,488)
Total Revenue Impact					\$202,820

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

**FORT MILL TELEPHONE COMPANY
SWITCHED ACCESS SERVICE REVENUE (LOCAL TRANSPORT)
JULY 1, 2010 INTERSTATE TARIFF FILING**

<u>ELEMENT</u>	<u>PROPOSED DEMAND</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT *</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SWITCHED PREMIUM ENTRANCE FACILITES -VG 2W	0	\$19.06	\$0.00	\$19.84	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -VG 4W	0	\$27.25	\$0.00	\$28.37	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS1	0	\$78.27	\$0.00	\$81.49	\$0.00	\$0.00
SWITCHED PREMIUM ENTRANCE FACILITES -HC DS3	0	\$751.35	\$0.00	\$782.24	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - VG	0	\$12.65	\$0.00	\$13.17	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS1	0	\$44.85	\$0.00	\$46.69	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT TERMINATION - HC DS3	0	\$358.77	\$0.00	\$373.52	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY - VG	0	\$1.24	\$0.00	\$1.29	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY HC DS1	0	\$8.64	\$0.00	\$9.00	\$0.00	\$0.00
DIRECT TRUNKED TRANSPORT FACILITY - HC DS3	0	\$65.66	\$0.00	\$68.36	\$0.00	\$0.00
TANDEM SWITCHED FACILITY	450,422,330	\$0.000240	\$108,101.36	\$0.000212	\$95,489.53	-\$12,611.83
TANDEM SWITCHED TERMINATION	116,388,199	\$0.001246	\$145,019.70	\$0.001101	\$128,143.41	-\$16,876.29
TANDEM SWITCHING	0	\$0.000000	\$0.00	\$0.000000	\$0.00	\$0.00
800 DATA BASE QUERY	6,320,372	\$0.005100	\$32,233.90	\$0.005100	\$32,233.90	\$0.00
TOTAL REVENUE			\$285,354.95		\$255,866.84	-\$29,488.00

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

**FORT MILL TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2010 INTERSTATE TARIFF FILING**

<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPECIAL METALLIC CHANNEL TERM.	0.00	\$13.58	\$0.00	\$13.58	\$0.00	\$0.00
SPL METALLIC CHAN TERM NONRECURRING CHG	0.00	\$107.97	\$0.00	\$107.97	\$0.00	\$0.00
SPECIAL METALLIC CHANNEL MILEAGE FACILITY	0.00	\$21.14	\$0.00	\$21.14	\$0.00	\$0.00
SPECIAL METALLIC CHANNEL MILEAGE TERMINATION	0.00	\$1.48	\$0.00	\$1.48	\$0.00	\$0.00
SPECIAL METALLIC BRIDGING - THREE PREMISES	0.00	\$4.20	\$0.00	\$4.20	\$0.00	\$0.00
SPECIAL METALLIC BRIDGING - SERIES	0.00	\$4.20	\$0.00	\$4.20	\$0.00	\$0.00
SPECIAL TELEGRAPH CHANNEL TERM 2-WIRE	0.00	\$13.58	\$0.00	\$13.58	\$0.00	\$0.00
SPL TELEGRAPH CHAN TERM NONRECURRING CHG	0.00	\$107.97	\$0.00	\$107.97	\$0.00	\$0.00
SPECIAL TELEGRAPH CHANNEL TERM 4-WIRE	0.00	\$27.18	\$0.00	\$27.18	\$0.00	\$0.00
SPL TELEGRAPH CHAN TERM NONRECURRING CHG	0.00	\$107.97	\$0.00	\$107.97	\$0.00	\$0.00
SPECIAL TELEGRAPH CHANNEL MILEAGE FACILITY	0.00	\$1.76	\$0.00	\$1.76	\$0.00	\$0.00
SPECIAL TELEGRAPH CHANNEL MILEAGE TERMINATION	0.00	\$17.67	\$0.00	\$17.67	\$0.00	\$0.00
SPECIAL TELEGRAPH BRIDGING - TWO-WIRE	0.00	\$4.20	\$0.00	\$4.20	\$0.00	\$0.00
SPECIAL TELEGRAPH BRIDGING - FOUR-WIRE	0.00	\$4.20	\$0.00	\$4.20	\$0.00	\$0.00
SPECIAL VOICE CHANNEL TERM 2-WIRE	49.00	\$19.06	\$933.94	\$19.84	\$972.16	\$38.22
SPL VOICE CHAN TERM 2W NONRECURRING CHG	0.00	\$121.99	\$0.00	\$121.99	\$0.00	\$0.00
SPECIAL VOICE CHANNEL TERM-FOUR WIRE	49.00	\$27.25	\$1,335.25	\$28.37	\$1,390.13	\$54.88
SPL VOICE CHAN TERM 4W NONRECURRING CHG	0.00	\$121.99	\$0.00	\$121.99	\$0.00	\$0.00
SPECIAL VOICE CHANNEL MILEAGE FACILITY	193.23	\$1.24	\$239.61	\$1.29	\$249.27	\$9.66
SPECIAL VOICE CHANNEL MILEAGE TERMINATION	76.00	\$12.65	\$961.40	\$13.17	\$1,000.92	\$39.52
SPECIAL VOICE BRIDGING - TWO-WIRE	0.00	\$5.01	\$0.00	\$5.01	\$0.00	\$0.00
SPECIAL VOICE BRIDGING - FOUR-WIRE	0.00	\$5.01	\$0.00	\$5.01	\$0.00	\$0.00
SPECIAL DATA BRIDGING TWO-WIRE	0.00	\$5.01	\$0.00	\$5.01	\$0.00	\$0.00
SPECIAL DATA BRIDGING FOUR-WIRE	0.00	\$5.01	\$0.00	\$5.01	\$0.00	\$0.00
SPECIAL TELEPHOTO BRIDGING TWO WIRE	0.00	\$5.01	\$0.00	\$5.01	\$0.00	\$0.00
SPECIAL TELEPHOTO BRIDGING FOUR-WIRE	0.00	\$5.01	\$0.00	\$5.01	\$0.00	\$0.00
SPECIAL DATAPHONE SEQUENTIAL TWO-WIRE	0.00	\$18.08	\$0.00	\$18.08	\$0.00	\$0.00
SPECIAL DATAPHONE SEQUENTIAL FOUR-WIRE	0.00	\$95.92	\$0.00	\$95.92	\$0.00	\$0.00
SPECIAL DATAPHONE ADDRESSABLE TWO-WIRE	0.00	\$19.35	\$0.00	\$19.35	\$0.00	\$0.00
SPECIAL DATAPHONE ADDRESSABLE FOUR-WIRE	0.00	\$83.78	\$0.00	\$83.78	\$0.00	\$0.00
SPL TELEMETRY ACTIVE BRIDGING SPLIT BAND	0.00	\$7.24	\$0.00	\$7.24	\$0.00	\$0.00
SPL TELEMETRY ACTIVE BRIDGING SUMMATION	0.00	\$2.82	\$0.00	\$2.82	\$0.00	\$0.00
SPECIAL TELEMETRY PASSIVE BRIDGING	0.00	\$0.20	\$0.00	\$0.20	\$0.00	\$0.00
SPECIAL VOICE CONDITIONING C TYPE	0.00	\$3.87	\$0.00	\$3.87	\$0.00	\$0.00
SPL VOICE CONDITIONING IMPRVD ATTENUATION	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VOICE CONDITIONING IMPRVD ENVELOPE DELAY	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL VOICE CONDITIONING DATA CAPABIL	0.00	\$4.31	\$0.00	\$4.31	\$0.00	\$0.00
SPL VOICE CONDITIONING TELEPHOTO CAPABIL	0.00	\$7.33	\$0.00	\$7.33	\$0.00	\$0.00
SPL VOICE CONDITIONING SEALING CURRENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL VOICE IMPROVED RETURN LOSS 2-W	0.00	\$6.08	\$0.00	\$6.08	\$0.00	\$0.00
SPL VOICE IMPROVED RETURN LOSS 4-W	24.00	\$6.52	\$156.48	\$6.79	\$162.96	\$6.48
SPL VOICE CUST. SPECIFIED RECEIVE LEVEL	0.00	\$7.16	\$0.00	\$7.16	\$0.00	\$0.00
SPECIAL VOICE MULTIPLEXING	0.00	\$183.93	\$0.00	\$183.93	\$0.00	\$0.00
SPECIAL VOICE SIGNALING CAPABILITY	12.00	\$6.61	\$79.32	\$6.88	\$82.56	\$3.24
SPECIAL VOICE SELECTIVE SIGNALING	0.00	\$5.28	\$0.00	\$5.28	\$0.00	\$0.00
SPL VOICE TRANSFER 4-PORT ARRANGEMENT	0.00	\$2.55	\$0.00	\$2.55	\$0.00	\$0.00
SPL VOICE TRANSFER 5-PORT ARRANGEMENT	0.00	\$5.81	\$0.00	\$5.81	\$0.00	\$0.00
SPECIAL VOICE PUBLIC PACKET SWITCH NETWORK	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL AUDIO CHAN TERM 200 TO 3500 HZ MONTH	0.00	\$24.20	\$0.00	\$24.20	\$0.00	\$0.00
200 TO 3500 HZ MONTH NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 200 TO 3500 HZ DAY	0.00	\$2.42	\$0.00	\$2.42	\$0.00	\$0.00
200 TO 3500 HZ DAY NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 100 TO 5000 HZ MONTH	0.00	\$26.51	\$0.00	\$26.51	\$0.00	\$0.00
100 TO 5000 HZ MONTH NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 100 TO 5000 HZ DAY	0.00	\$2.65	\$0.00	\$2.65	\$0.00	\$0.00
100 TO 5000 HZ MONTH NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 8000 HZ MONTH	0.00	\$26.51	\$0.00	\$26.51	\$0.00	\$0.00
50 TO 8000 HZ MONTH NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 8000 HZ DAY	0.00	\$2.65	\$0.00	\$2.65	\$0.00	\$0.00
50 TO 8000 HZ DAY NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 15000 HZ MONTH	0.00	\$26.51	\$0.00	\$26.51	\$0.00	\$0.00
50 TO 15000 HZ MONTH NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00
SPL AUDIO CHAN TERM 50 TO 15000 HZ DAY	0.00	\$2.65	\$0.00	\$2.65	\$0.00	\$0.00
50 TO 15000 HZ DAY NONRECURRING CHG	0.00	\$92.93	\$0.00	\$92.93	\$0.00	\$0.00

**FORT MILL TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2010 INTERSTATE TARIFF FILING**

<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPL AUDIO CH MIL FAC. 200 TO 3500 HZ MO.	0.00	\$1.76	\$0.00	\$1.76	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 200 TO 3500 HZ DAY	0.00	\$0.18	\$0.00	\$0.18	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 100 TO 5000 HZ MO.	0.00	\$3.53	\$0.00	\$3.53	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 100 TO 5000 HZ DAY	0.00	\$0.35	\$0.00	\$0.35	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 8000 HZ MO.	0.00	\$5.28	\$0.00	\$5.28	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 8000 HZ DAY	0.00	\$0.53	\$0.00	\$0.53	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 15000 HZ MO.	0.00	\$7.04	\$0.00	\$7.04	\$0.00	\$0.00
SPL AUDIO CH MIL FAC. 50 TO 15000 HZ DAY	0.00	\$0.70	\$0.00	\$0.70	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 200 TO 3500 HZ MO.	0.00	\$17.67	\$0.00	\$17.67	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 200 TO 3500 HZ DAY	0.00	\$1.77	\$0.00	\$1.77	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 100 TO 5000 HZ MO.	0.00	\$35.34	\$0.00	\$35.34	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 100 TO 5000 HZ DAY	0.00	\$3.54	\$0.00	\$3.54	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 8000 HZ MO.	0.00	\$52.99	\$0.00	\$52.99	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 8000 HZ DAY	0.00	\$5.30	\$0.00	\$5.30	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 15000 HZ MO.	0.00	\$70.66	\$0.00	\$70.66	\$0.00	\$0.00
SPL AUDIO CH MIL TERM 50 TO 15000 HZ DAY	0.00	\$7.06	\$0.00	\$7.06	\$0.00	\$0.00
SPL AUDIO BRIDGING DISTRIBUTION AMP MO.	0.00	\$13.65	\$0.00	\$13.65	\$0.00	\$0.00
SPL AUDIO BRIDGING DISTRIBUTION AMP DAY	0.00	\$1.37	\$0.00	\$1.37	\$0.00	\$0.00
SPECIAL AUDIO GAIN CONDITIONING MO.	0.00	\$8.82	\$0.00	\$8.82	\$0.00	\$0.00
SPECIAL AUDIO GAIN CONDITIONING DAY	0.00	\$0.88	\$0.00	\$0.88	\$0.00	\$0.00
SPECIAL AUDIO STEREO	0.00	\$15.14	\$0.00	\$15.14	\$0.00	\$0.00
SPECIAL AUDIO STEREO	0.00	\$1.52	\$0.00	\$1.52	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 MO.	0.00	\$251.24	\$0.00	\$251.24	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 DAY	0.00	\$138.19	\$0.00	\$138.19	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 MO. [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-1 OR 2 DAY [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 MO.	0.00	\$245.12	\$0.00	\$245.12	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 DAY	0.00	\$134.82	\$0.00	\$134.82	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 MO. [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM 4TV-5 DAY [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 MO.	0.00	\$260.46	\$0.00	\$260.46	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 DAY	0.00	\$143.25	\$0.00	\$143.25	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 MO. [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM 6TV-5 DAY [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 MO.	0.00	\$270.34	\$0.00	\$270.34	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 DAY	0.00	\$148.69	\$0.00	\$148.69	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 MO. [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN TERM TV-15 DAY [NRC]	0.00	\$160.58	\$0.00	\$160.58	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE FACILITY MO.	0.00	\$230.11	\$0.00	\$230.11	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE FACILITY DAY	0.00	\$126.56	\$0.00	\$126.56	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE TERMINATION MO.	0.00	\$245.09	\$0.00	\$245.09	\$0.00	\$0.00
SPL VIDEO CHAN MILEAGE TERMINATION DAY	0.00	\$134.80	\$0.00	\$134.80	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 2.4 KBPS MO.	20.00	\$29.40	\$588.00	\$30.61	\$612.20	\$24.20
SPL DIG DATA 2.4 KBPS NONRECURRING CHARGE	0.00	\$157.67	\$0.00	\$157.67	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 4.8 KBPS MO.	8.00	\$29.40	\$235.20	\$30.61	\$244.88	\$9.68
SPL DIG DATA 4.8 KBPS NONRECURRING CHARGE	0.00	\$157.67	\$0.00	\$157.67	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 9.6 KBPS MO.	0.00	\$29.40	\$0.00	\$30.61	\$0.00	\$0.00
SPL DIG DATA 9.6 KBPS NONRECURRING CHARGE	0.00	\$157.67	\$0.00	\$157.67	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 19.2 KBPS MO.	0.00	\$29.40	\$0.00	\$30.61	\$0.00	\$0.00
SPL DIG DATA 19.2 KBPS NONRECURRING CHARGE	0.00	\$157.67	\$0.00	\$157.67	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 56.0 KBPS MO.	170.00	\$29.40	\$4,998.00	\$30.61	\$5,203.70	\$205.70
SPL DIG DATA 56.0 KBPS NONRECURRING CHARGE	0.00	\$157.67	\$0.00	\$157.67	\$0.00	\$0.00
SPL DIGITAL DATA CHAN TERM 64.0 KBPS MO.	107.00	\$29.40	\$3,145.80	\$30.61	\$3,275.27	\$129.47
SPL DIG DATA 64.0 KBPS NONRECURRING CHARGE	0.00	\$157.67	\$0.00	\$157.67	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 2.4 KBPS MO.	0.00	\$1.06	\$0.00	\$1.10	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 4.8 KBPS MO.	15.00	\$1.06	\$15.90	\$1.10	\$16.50	\$0.60
SPL DIG DATA CHAN MILE FACILITY 9.6 KBPS MO.	0.00	\$1.06	\$0.00	\$1.10	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 19.2 KBPS MO.	0.00	\$1.06	\$0.00	\$1.10	\$0.00	\$0.00
SPL DIG DATA CHAN MILE FACILITY 56.0 KBPS MO.	379.96	\$2.14	\$813.11	\$2.23	\$847.31	\$34.20
SPL DIG DATA CHAN MILE FACILITY 64.0 KBPS MO.	223.35	\$2.14	\$477.97	\$2.23	\$498.07	\$20.10
SPL DIG DATA CHAN MILEAGE TERM 2.4 KBPS MO.	0.00	\$11.08	\$0.00	\$11.54	\$0.00	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 4.8 KBPS MO.	8.00	\$11.08	\$88.64	\$11.54	\$92.32	\$3.68
SPL DIG DATA CHAN MILEAGE TERM 9.6 KBPS MO.	0.00	\$11.08	\$0.00	\$11.54	\$0.00	\$0.00
SPL DIG DATA CHAN MILEAGE TERM 19.2 KBPS MO.	0.00	\$11.08	\$0.00	\$11.54	\$0.00	\$0.00

**FORT MILL TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2010 INTERSTATE TARIFF FILING**

<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
SPL DIG DATA CHAN MILEAGE TERM 56.0 KBPS MO.	210.00	\$22.05	\$4,630.50	\$22.96	\$4,821.60	\$191.10
SPL DIG DATA CHAN MILEAGE TERM 64.0 KBPS MO.	107.00	\$22.05	\$2,359.35	\$22.96	\$2,456.72	\$97.37
SPECIAL DIGITAL DATA BRIDGING	0.00	\$6.39	\$0.00	\$6.39	\$0.00	\$0.00
SPL DIGITAL DATA LOOP TRANSFER ARRANGEMENT	0.00	\$5.05	\$0.00	\$5.05	\$0.00	\$0.00
SPL DIG DATA PPS 9.6 KBPS ARRANGEMENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA PPS 56.0 KBPS ARRANGEMENT	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 2.4 KBPS MO.	0.00	\$25.30	\$0.00	\$25.30	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 4.8 KBPS MO.	0.00	\$25.30	\$0.00	\$25.30	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 9.6 KBPS MO.	0.00	\$25.30	\$0.00	\$25.30	\$0.00	\$0.00
SPL DIG DATA CHANNEL SERVICE 56.0 KBPS MO.	0.00	\$25.30	\$0.00	\$25.30	\$0.00	\$0.00
SPL HIGH CAP CHAN TERM 1.544 MBPS MO.	7,290.00	\$78.27	\$570,588.30	\$81.49	\$594,062.10	\$23,473.80
SPL HIGH CAP 1.544 MBPS NONRECURRING CHARGE	120.00	\$180.13	\$21,615.60	\$187.54	\$22,504.80	\$889.20
SPL HIGH CAP CHAN TERM 3.152 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP 3.152 MBPS NONRECURRING CHARGE	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN TERM 6.312 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP 6.312 MBPS NONRECURRING CHARGE	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [1 DS3]	231.00	\$751.35	\$173,561.85	\$782.24	\$180,697.44	\$7,135.59
SPL HC 44.736 MBPS NONRECURRING CHARGE [1 DS3]	2.00	\$598.32	\$1,196.64	\$622.92	\$1,245.84	\$49.20
SPL HC CHAN TERM 44.736 MBPS MO. [3 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [3 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC 44.736 MBPS NONRECURRING CHARGE [3 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [6 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [6 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC 44.736 MBPS NONRECURRING CHARGE [6 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [12 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC CHAN TERM 44.736 MBPS MO. [12 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HC 44.736 MBPS NONRECURRING CHARGE [12 DS3]	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN TERM 274.176 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP 274.176 MBPS NONRECURRING CHARGE	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILITY 64 KBPS MO.	0.00	\$2.35	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILITY 1.544 MBPS MO.	10,006.93	\$8.64	\$86,459.88	\$9.00	\$90,062.37	\$3,602.49
SPL HIGH CAP CHAN MILE FACILITY 3.152 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILITY 6.312 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE FACILITY 44.736 MBPS MO.	561.07	\$65.66	\$36,839.86	\$68.36	\$38,354.75	\$1,514.89
SPL HIGH CAP CHAN MILE FCLTY 274.176 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 64 KBPS MO.	0.00	\$24.18	\$0.00	\$24.18	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 1.544 MBPS MO.	3,235.00	\$44.85	\$145,089.75	\$46.69	\$151,042.15	\$5,952.40
SPL HIGH CAP CHAN MILE TERM 3.152 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 6.312 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAP CHAN MILE TERM 44.736 MBPS MO.	401.00	\$358.77	\$143,866.77	\$373.52	\$149,781.52	\$5,914.75
SPL HIGH CAP CHAN MILE TERM 274.176 MBPS MO.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS4 TO DS1	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS3 TO DS1	216.00	\$408.78	\$88,296.48	\$425.59	\$91,927.44	\$3,630.96
SPL HIGH CAPACITY MULTIPLEXING DS2 TO DS1	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS1C TO DS1	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS1 TO VOICE	0.00	\$173.01	\$0.00	\$173.01	\$0.00	\$0.00
SPL HIGH CAPACITY MULTIPLEXING DS1 TO DSO	0.00	\$218.41	\$0.00	\$218.41	\$0.00	\$0.00
SPL HIGH CAP MPX DSO TO SUBRATES < 20 2.4KBPS	0.00	\$323.88	\$0.00	\$323.88	\$0.00	\$0.00
SPL HIGH CAP MPX DSO TO SUBRATES < 10 4.8KBPS	0.00	\$234.11	\$0.00	\$234.11	\$0.00	\$0.00
SPL HIGH CAP MPX DSO TO SUBRATES < 5 9.6KBPS	0.00	\$204.23	\$0.00	\$204.23	\$0.00	\$0.00
SPL HIGH CAPACITY AUTO LOOP TRANSFER	0.00	\$164.75	\$0.00	\$164.75	\$0.00	\$0.00
SPL HIGH CAPACITY TRANSFER ARRANGEMENT	0.00	\$140.03	\$0.00	\$140.03	\$0.00	\$0.00
SPL HIGH CAPACITY NCT EQUIP 1.544 MBPS	0.00	\$72.86	\$0.00	\$72.86	\$0.00	\$0.00
SPL HIGH CAPACITY NCT EQUIP AUTO LOOP TRANSFER	0.00	\$379.30	\$0.00	\$379.30	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CHANNEL TERM	0.00	\$915.04	\$0.00	\$915.04	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. NRC	0.00	\$454.51	\$0.00	\$454.51	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CMF	0.00	\$94.91	\$0.00	\$94.91	\$0.00	\$0.00
SYNCHRONOUS OPTICAL CHANNEL SERV. CMT	0.00	\$446.49	\$0.00	\$446.49	\$0.00	\$0.00
CUSTOMER NODE OC3 155.52 MBPS	0.00	\$520.02	\$0.00	\$520.02	\$0.00	\$0.00
CUSTOMER NODE OC3 NRC	0.00	\$113.63	\$0.00	\$113.63	\$0.00	\$0.00
CUSTOMER PREMISES PORT DS1	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUSTOMER PREMISES PORT DS3	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUSTOMER PREMISES PORT STS-1	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUSTOMER PREMISES PORT OC3	0.00	\$100.26	\$0.00	\$100.26	\$0.00	\$0.00

**FORT MILL TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2010 INTERSTATE TARIFF FILING**

<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
ADD/DROP MULTIPLEXING DS1	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADD/DROP MULTIPLEXING DS3	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADD/DROP MULTIPLEXING OC3	0.00	\$100.26	\$0.00	\$100.26	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 56KBPS	0.00	\$18.97	\$0.00	\$18.97	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 56KBPS NRC	0.00	\$17.08	\$0.00	\$17.08	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 64KBPS	0.00	\$33.22	\$0.00	\$33.22	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 64KBPS NRC	0.00	\$26.47	\$0.00	\$26.47	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 128KBPS	0.00	\$41.57	\$0.00	\$41.57	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 128KBPS NRC	0.00	\$34.19	\$0.00	\$34.19	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 192KBPS	0.00	\$62.36	\$0.00	\$62.36	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 192KBPS NRC	0.00	\$51.27	\$0.00	\$51.27	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 256KBPS	0.00	\$83.18	\$0.00	\$83.18	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 256KBPS NRC	0.00	\$68.34	\$0.00	\$68.34	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 320KBPS	0.00	\$103.97	\$0.00	\$103.97	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 320KBPS NRC	0.00	\$85.45	\$0.00	\$85.45	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 384KBPS	0.00	\$124.76	\$0.00	\$124.76	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 384KBPS NRC	0.00	\$102.53	\$0.00	\$102.53	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 448KBPS	0.00	\$145.54	\$0.00	\$145.54	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 448KBPS NRC	0.00	\$119.61	\$0.00	\$119.61	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 512KBPS	0.00	\$151.73	\$0.00	\$151.73	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 512KBPS NRC	0.00	\$124.69	\$0.00	\$124.69	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 576KBPS	0.00	\$187.12	\$0.00	\$187.12	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 576KBPS NRC	0.00	\$153.80	\$0.00	\$153.80	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 640KBPS	0.00	\$207.91	\$0.00	\$207.91	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 640KBPS NRC	0.00	\$170.88	\$0.00	\$170.88	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 704KBPS	0.00	\$228.69	\$0.00	\$228.69	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 704KBPS NRC	0.00	\$187.95	\$0.00	\$187.95	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 768KBPS	0.00	\$249.51	\$0.00	\$249.51	\$0.00	\$0.00
FRAME RELAY ACCESS CONN E.U. PORT-CHAN 768KBPS NRC	0.00	\$205.07	\$0.00	\$205.07	\$0.00	\$0.00
FRAME RELAY ACCESS CONN ACC. CUST. PORT-1.544 MBPS	0.00	\$108.92	\$0.00	\$108.92	\$0.00	\$0.00
FRAME RELAY ACCESS CONN ACC. CUST. PORT-1.544 MBPS N	0.00	\$158.53	\$0.00	\$158.53	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 0 KBPS	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 8 KBPS	0.00	\$3.34	\$0.00	\$3.34	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 16 KBPS	0.00	\$4.01	\$0.00	\$4.01	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 32 KBPS	0.00	\$4.68	\$0.00	\$4.68	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 56 KBPS	0.00	\$6.68	\$0.00	\$6.68	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 64 KBPS	0.00	\$8.02	\$0.00	\$8.02	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 128 KBPS	0.00	\$10.69	\$0.00	\$10.69	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 384 KBPS	0.00	\$16.04	\$0.00	\$16.04	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 768 KBPS	0.00	\$24.06	\$0.00	\$24.06	\$0.00	\$0.00
FRAME RELAY ACCESS PVC'S - 1.544 MBPS	0.00	\$36.76	\$0.00	\$36.76	\$0.00	\$0.00
PVC INSTALLATION CHARGE	0.00	\$33.42	\$0.00	\$33.42	\$0.00	\$0.00
PVC REARRANGEMENT CHARGE	0.00	\$16.71	\$0.00	\$16.71	\$0.00	\$0.00
DLCI ADDITIONAL MONTH	36.00	\$1.23	\$44.28	\$1.28	\$46.08	\$1.80
DLCI ADDITIONAL MONTH NRC	0.00	\$16.71	\$0.00	\$16.71	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS NRC PER CIRCUIT	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS CDPI BAND A	76.00	\$456.00	\$34,656.00	\$456.00	\$34,656.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS CDPI BAND B	2.00	\$492.00	\$984.00	\$492.00	\$984.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS CDPI BAND C	22.00	\$528.00	\$11,616.00	\$528.00	\$11,616.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS ISPI BAND A	108.00	\$216.00	\$23,328.00	\$216.00	\$23,328.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS ISPI BAND B	0.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS ISPI BAND C	14.00	\$248.00	\$3,472.00	\$248.00	\$3,472.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS MPI BAND A	0.00	\$116.00	\$0.00	\$116.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS MPI BAND B	0.00	\$132.00	\$0.00	\$132.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10MBPS METS MPI BAND C	5.00	\$148.00	\$740.00	\$148.00	\$740.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS NRC PER CIRCUIT	1.00	\$318.00	\$318.00	\$318.00	\$318.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS CDPI BAND A	8.00	\$560.00	\$4,480.00	\$560.00	\$4,480.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS CDPI BAND B	0.00	\$592.00	\$0.00	\$592.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS CDPI BAND C	18.00	\$632.00	\$11,376.00	\$632.00	\$11,376.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS ISPI BAND A	19.00	\$280.00	\$5,320.00	\$280.00	\$5,320.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS ISPI BAND B	0.00	\$296.00	\$0.00	\$296.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS ISPI BAND C	2.00	\$312.00	\$624.00	\$312.00	\$624.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS MPI BAND A	0.00	\$144.00	\$0.00	\$144.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 20MBPS METS MPI BAND B	0.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00

**FORT MILL TELEPHONE COMPANY
SPECIAL ACCESS SERVICE REVENUE
JULY 1, 2010 INTERSTATE TARIFF FILING**

<u>ELEMENT</u>	<u>PROPOSED DEMAND *</u>	<u>CURRENT RATE</u>	<u>CURRENT BILLING AMOUNT</u>	<u>PROPOSED RATE</u>	<u>PROPOSED BILLING AMOUNT</u>	<u>REVENUE DIFFERENTIAL</u>
PUBLIC PACKET DATA NTWK 20MBPS METS MPI BAND C	6.00	\$176.00	\$1,056.00	\$176.00	\$1,056.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS NRC PER CIRCUIT	1.00	\$318.00	\$318.00	\$318.00	\$318.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS CDPI BAND A	0.00	\$704.00	\$0.00	\$704.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS CDPI BAND B	0.00	\$744.00	\$0.00	\$744.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS CDPI BAND C	0.00	\$792.00	\$0.00	\$792.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS ISPI BAND A	0.00	\$352.00	\$0.00	\$352.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS ISPI BAND B	0.00	\$368.00	\$0.00	\$368.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS ISPI BAND C	0.00	\$392.00	\$0.00	\$392.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS MPI BAND A	0.00	\$184.00	\$0.00	\$184.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS MPI BAND B	0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 50MBPS METS MPI BAND C	0.00	\$224.00	\$0.00	\$224.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS NRC PER CIR	1.00	\$318.00	\$318.00	\$318.00	\$318.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS CDPI BAND A	12.00	\$736.00	\$8,832.00	\$736.00	\$8,832.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS CDPI BAND B	0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS CDPI BAND C	12.00	\$880.00	\$10,560.00	\$880.00	\$10,560.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS ISPI BAND A	12.00	\$368.00	\$4,416.00	\$368.00	\$4,416.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS ISPI BAND B	0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS ISPI BAND C	11.00	\$424.00	\$4,664.00	\$424.00	\$4,664.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS MPI BAND A	12.00	\$232.00	\$2,784.00	\$232.00	\$2,784.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS MPI BAND B	0.00	\$264.00	\$0.00	\$264.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 100MBPS METS MPI BAND C	30.00	\$296.00	\$8,880.00	\$296.00	\$8,880.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS NRC PER CIRCUIT	1.00	\$318.00	\$318.00	\$318.00	\$318.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS CDPI BAND A	8.00	\$1,104.00	\$8,832.00	\$1,104.00	\$8,832.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS CDPI BAND B	0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS CDPI BAND C	0.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS ISPI BAND A	0.00	\$552.00	\$0.00	\$552.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS ISPI BAND B	0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS ISPI BAND C	0.00	\$640.00	\$0.00	\$640.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS MPI BAND A	8.00	\$352.00	\$2,816.00	\$352.00	\$2,816.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS MPI BAND B	0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 500MBPS METS MPI BAND C	0.00	\$448.00	\$0.00	\$448.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE NRC PER CIRCUIT	1.00	\$318.00	\$318.00	\$318.00	\$318.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS CDPI BAND A	8.00	\$1,656.00	\$13,248.00	\$1,656.00	\$13,248.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS CDPI BAND B	8.00	\$1,800.00	\$14,400.00	\$1,800.00	\$14,400.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS CDPI BAND C	0.00	\$1,984.00	\$0.00	\$1,984.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS ISPI BAND A	0.00	\$832.00	\$0.00	\$832.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS ISPI BAND B	0.00	\$904.00	\$0.00	\$904.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS ISPI BAND C	0.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS MPI BAND A	0.00	\$528.00	\$0.00	\$528.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS MPI BAND B	8.00	\$600.00	\$4,800.00	\$600.00	\$4,800.00	\$0.00
PUBLIC PACKET DATA NTWK 1GIGE METS MPI BAND C	8.00	\$672.00	\$5,376.00	\$672.00	\$5,376.00	\$0.00
PUBLIC PACKET DATA NTWK METS BRIDGE INTERFACE NRC	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS CDPI BAND A	0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS CDPI BAND B	0.00	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS CDPI BAND C	0.00	\$6,350.00	\$0.00	\$6,350.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS ISPI BAND A	0.00	\$2,660.00	\$0.00	\$2,660.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS ISPI BAND B	0.00	\$2,890.00	\$0.00	\$2,890.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS ISPI BAND C	0.00	\$3,070.00	\$0.00	\$3,070.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS MPI BAND A	0.00	\$1,690.00	\$0.00	\$1,690.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS MPI BAND B	0.00	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK 10GIGE METS MPI BAND C	0.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK METS BRIDGE INTERFACE NRC	0.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
PUBLIC PACKET DATA NTWK METS BRIDGE INTERFACE	0.00	\$325.00	\$0.00	\$325.00	\$0.00	\$0.00
VLAN Service Establishment Charge	0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00
Digital Access Cross Connect Service (DACCS) End User Port	0.00	\$11.50	\$0.00	\$11.50	\$0.00	\$0.00
Digital Access Cross Connect Service (DACCS) End User Port NRC	0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00
Digital Access Cross Connect Service (DACCS) Reconfiguration	0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00
Total			\$1,477,467.87		\$1,530,501.05	\$53,033.18