

REV-1

Filing Date:

6/16/2010

Filing Entity:

Iowa Network Access Division

Rate-of-Return TRP

Switched Access Revenue

Test Year, 7/10 - 6/11

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	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Common Line								
100 Multi-line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
110 Single Line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
120 Residential EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
130 Special Access Surcharge	n/a	n/a	0.00	n/a	n/a	12	0	n/a
140 Terminating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
150 Terminating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
160 Originating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
170 Originating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
180 Common Line - - Total	n/a	n/a	n/a	n/a	n/a	n/a	0	0
Information	----	----	----	----	----	----	----	----
190 Directory Assistance	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
200 White Page Surcharge Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
210 White Pg. Surcharge Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
220 Other Information	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
230 Information - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
Local Switching	----	----	----	----	----	----	----	----
240 Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
250 Non-Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
260 Equal Access	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
270 Switching - - Total	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0
Local Transport	----	----	----	----	----	----	----	----
280 Premium LT Term.	0.008190	n/a	n/a	3481819561	n/a	n/a	28,516,102	n/a
290 Non-Prem. LT Term	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
300 Premium LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a
310 Non-Prem. LT Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a
320 Tandem Switching	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
330 TST Termination	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
340 TST Facility	n/a	0.000000	n/a	n/a	0	n/a	0	n/a
350 Premium Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
360 Non-Prem. Interconnection	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
370 Installation NRC per Trunk	n/a	n/a	0.00	n/a	n/a	0	0	n/a

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	Termination Rate (A)	Circuit Rate (B)	Mileage Rate (C)	Termination Demand (D)	Circuit Demand (E)	Mileage Demand (F)	Access Revenue (G)	Revenue Requirement (H)
Local Transport (Cont.)								
380 DS3 Entrance Facility	n/a	0	n/a	n/a	0	n/a	0	n/a
390 DS3 Direct Term.	0.00	n/a	n/a	0	n/a	n/a	0	n/a
400 DS3 Direct Facility	n/a	n/a	0.00	n/a	n/a	0	0	n/a
410 DS1 Entrance Facility	n/a	0	n/a	n/a	0	n/a	0	n/a
420 DS1 Direct Term.	0	n/a	n/a	0	n/a	n/a	0	n/a
430 DS1 Direct Facility	n/a	n/a	0.00	n/a	n/a	0	0	n/a
440 VG Entrance Facility	n/a	0.00	n/a	n/a	0	n/a	0	n/a
450 VG Direct Term.	0.00	n/a	n/a	0	n/a	n/a	0	n/a
460 VG Direct Facility	n/a	n/a	0.00	n/a	n/a	0	0	n/a
470 Other Transport	n/a	n/a	n/a	n/a	n/a	n/a	41,058	n/a
480 Local Transport - - Total	n/a	n/a	n/a	n/a	n/a	n/a	28,557,160	28,671,481
Special - - Voice Grade	----	----	----	----	----	----	----	----
490 2-Wire Chan. Term.	n/a	0	n/a	n/a	0	n/a	0	n/a
500 4-Wire Chan. Term.	n/a	0	n/a	n/a	0	n/a	0	n/a
510 Channel Mileage Term.	0	n/a	n/a	0	n/a	n/a	0	n/a
520 Channel Mileage Facility	n/a	n/a	0.00	n/a	n/a	0	0	n/a
530 Non-Recurring	n/a	0	n/a	n/a	0	n/a	0	n/a
Special - - High Capacity	----	----	----	----	----	----	----	----
540 High Capacity Chan. Term.	n/a	0	n/a	n/a	0	n/a	0	n/a
550 Channel Mileage Term.	0	n/a	n/a	0	n/a	n/a	0	n/a
560 Channel Mileage Facility	n/a	n/a	0.00	n/a	n/a	0	0	n/a
570 Non-Recurring	n/a	0	n/a	n/a	0	n/a	0	n/a
580 Special Access - - Total	n/a	n/a	n/a	n/a	n/a	n/a	0	0

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

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Rate-of-Return TRP

Revenues Summary

Test Year, 7/10 - 6/11

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	Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100 Carrier Common Line	0	0	0	0
110 Special Access	0	0	0	0
120 Local Switching	0	0	0	0
130 Equal Access	0	0	0	0
140 Information	0	0	0	0
150 Local Transport	28,557,160	28,516,102	41,058	0
160 Total TS - Switched	28,557,160	28,516,102	41,058	0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals O.

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Rate-of-Return TRP
Percent Change in
Historical Rate Levels

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	7/1/2009 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2010 Rate (C)	% Change 7/1/2009 7/1/2010 (D)	% Change Current 7/1/2010 (E)
Switched Access					
100 Premium CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
110 N.P. CCL Term. (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
120 Premium Switching (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
130 N.P. Switching (\$/MOU)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
140 Equal Access	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
End User Common Line					
150 Multi-line Business (\$/Month)	0	0.00	0.00	0.00%	0.00%
	----	----	----	----	----
160 Residential & Single Line Bus.	0	0.00	0.00	0.00%	0.00%

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Rate-of-Return TRP
Percent Change in
Historical Rate Levels

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	7/1/2009 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2010 Rate (C)	% Change 7/1/2009 7/1/2010 (D)	% Change Current 7/1/2010 (E)
Local Transport Rates					
170 Prem. LT (\$/MOU, Avg. Mileage)	0.00819000	0.00819000	0.00819000	0.00%	0.00%
	----	----	----	----	----
180 N.P. LT (\$/MOU, Avg. Mileage)	0.00000000	0.00000000	0.00000000	0.00%	0.00%
	----	----	----	----	----
190 DS1 Entr. Facility (\$/Circuit)	0	0.00	0.00	0.00%	0.00%
	----	----	----	----	----
200 DS1 Direct Trunk (\$/Circuit)	0	0.00	0.00	0.00%	0.00%
	----	----	----	----	----
210 Tdm Sw. Transport ((\$/Circuit)	0	0.00	0.00	0.00%	0.00%
	----	----	----	----	----
220 Tdm. Switching (\$/Tdm. MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
	----	----	----	----	----
230 Prem. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
	----	----	----	----	----
240 N.P. Interconnection (\$/MOU)	0.000000	0.000000	0.000000	0.00%	0.00%
	----	----	----	----	----
250 NRC (\$/Tk. Or Tks. Activated)	0.00	0.00	0.00	0.00%	0.00%
	----	----	----	----	----
260 2-Wire VG (\$/Cir., Avg. Mileage)	0.00	0.00	0.00	0.00%	0.00%
	----	----	----	----	----
270 4-Wire VG (\$/Cir., Avg. Mileage)	0.00	0.00	0.00	0.00%	0.00%

Notes: If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

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Rate-of-Return

Revenue Price-outs

Using 2009 Demand

COSA:

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	Revenue at 7/1/2009 Rates (A)	Revenue at Current Rate (B)	Change in Revenue, Cols. B-A (C)	Revenue at 7/1/2010 Rates (D)	Change in Revenue, Cols. D-B (E)
Switched Access					
100 Multi-line Business	0	0	0	0	0
	----	----	----	----	----
110 Residential & Single Line Bus.	0	0	0	0	0
	----	----	----	----	----
120 Carrier Common Line	0	0	0	0	0
	----	----	----	----	----
130 Special Access	0	0	0	0	0
	----	----	----	----	----
140 Local Switching	0	0	0	0	0
	----	----	----	----	----
150 Equal Access	0	0	0	0	0
	----	----	----	----	----
160 Information	0	0	0	0	0
	----	----	----	----	----
170 Local Transport	28,557,160	28,557,160	0	28,557,160	0

Notes: If company belongs to the NECA common line pool, then revenue = 0.

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Rate-of-Return TRP

**COSA's for which Rates
are Averaged or Pooled**

COSA:

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		Multi-line Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)
COSA				
100				
110				
120				
130				
140				
150				
160				
170				
180				
190				
200				
210				
220				
230				

Notes: Companies should list all COSA's for which rates are averages or pooled.

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Rate-of-Return TRP

COSA's for Which Rates
are Averaged or Pooled

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COSA	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100					
110					
120					
130					
140					
150					
160					
170					
180					
190					
200					
210					
220					
230					

Notes: Companies should list all COS,

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Common Line

Minutes-of-Use

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	Premium Originating (A)	Premium Terminating (B)	Premium Total (C)	Non-Premium Originating (D)	Non-Premium Terminating (E)	Non-Premium Total (F)
Historical						
100 1st Qtr. 2006	0	0	0	0	0	0
110 2nd Qtr. 2006	0	0	0	0	0	0
120 3rd Qtr. 2006	0	0	0	0	0	0
130 4th Qtr. 2006	0	0	0	0	0	0
140 1st Qtr. 2007	0	0	0	0	0	0
150 2nd Qtr. 2007	0	0	0	0	0	0
160 3rd Qtr. 2007	0	0	0	0	0	0
170 4th Qtr. 2007	0	0	0	0	0	0
180 1st Qtr. 2008	0	0	0	0	0	0
190 2nd Qtr. 2008	0	0	0	0	0	0
200 3rd Qtr. 2008	0	0	0	0	0	0
210 4th Qtr. 2008	0	0	0	0	0	0
	----	----	----	----	----	----
220 Pycos Year, 1/09 - 12/09	0	0	0	0	0	0
	----	----	----	----	----	----
230 Test Year, 7/10 - 6/11	0	0	0	0	0	0

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Rate-of-Return TRP

Common Line

Minutes-of-Use

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Historical	Total Originating (A)	Total Terminating (B)	Grand Total (C)	Chargeable Originating (D)	Chargeable Terminating (E)
100 1st Qtr. 2006	0	0	0	0	0
110 2nd Qtr. 2006	0	0	0	0	0
120 3rd Qtr. 2006	0	0	0	0	0
130 4th Qtr. 2006	0	0	0	0	0
140 1st Qtr. 2007	0	0	0	0	0
150 2nd Qtr. 2007	0	0	0	0	0
160 3rd Qtr. 2007	0	0	0	0	0
170 4th Qtr. 2007	0	0	0	0	0
180 1st Qtr. 2008	0	0	0	0	0
190 2nd Qtr. 2008	0	0	0	0	0
200 3rd Qtr. 2008	0	0	0	0	0
210 4th Qtr. 2008	0	0	0	0	0
	----	----	----	----	----
220 Pycos Year, 1/09 - 12/09	0	0	0	0	0
	----	----	----	----	----
230 Test Year, 7/10 - 6/11	0	0	0	0	0

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Rate-of-Return TRP

Traffic Sensitive

Minutes-of-Use

COSA:

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Historical	Premium Local Switching (A)	Non-Premium Local Switching (B)	Total Local Switching (C)	Total Chargeable Switching (D)	Total Tandem Switching* (E)	Tandem Switching Transport ** (F)
100 1st Qtr. 2006	0	0	0	0	0	321,422,883
110 2nd Qtr. 2006	0	0	0	0	0	368,994,474
120 3rd Qtr. 2006	0	0	0	0	0	395,505,512
130 4th Qtr. 2006	0	0	0	0	0	484,440,714
140 1st Qtr. 2007	0	0	0	0	0	549,205,122
150 2nd Qtr. 2007	0	0	0	0	0	471,235,020
160 3rd Qtr. 2007	0	0	0	0	0	410,482,287
170 4th Qtr. 2007	0	0	0	0	0	413,802,728
180 1st Qtr. 2008	0	0	0	0	0	462,642,762
190 2nd Qtr. 2008	0	0	0	0	0	494,506,220
200 3rd Qtr. 2008	0	0	0	0	0	587,375,504
210 4th Qtr. 2008	0	0	0	0	0	626,529,936
	----	----	----	----	----	----
220 Pycos Year, 1/09 - 12/09	0	0	0	0	0	2,982,269,940
	----	----	----	----	----	----
230 Test Year, 7/10 - 6/11	0	0	0	0	0	3,481,819,561

Notes: Local switching MOU are the same as the billable units for the interconnection charge.

* Refers to the MOU switched at a company tandem, as discussed in Part 69. 11(f-g).

** Refers to the MOU carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

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Special Access

Demand

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	1/09 - 12/09 Channel Terminations (A)	1/09 - 12/09 Number of Circuits (B)	1/09 - 12/09 Interoffice Miles (C)	7/10 - 6/11 Channel Terminations (D)	7/10 - 6/11 Number of Circuits (E)	7/10 - 6/11 Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	0	0	0	0	0	0
130 WATS	0	0	0	0	0	0
140 full-time Audio	0	0	0	0	0	0
150 High Capacity	0	0	0	0	0	0

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Rate-of-Return TRP

Common Line

Revenue and Demand

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	1/09 - 12/09 Historical Revenue (A)	1/09 - 12/09 Historical MOU or Lines (B)	7/10 - 6/11 Test Year Revenue (C)	7/10 - 6/11 Test Year MOU or Lines (D)
100 End User Common Line, Total	0	0	0	0
110 Residential	0	0	0	0
120 Single Line Business	0	0	0	0
130 Multi-line Business	0	0	0	0
140 Special Access Surcharge	0	0	0	0
150 Carrier Common Line	0	0	0	0
160 Total Common Line Revenue	0	n/a	0	n/a

DMD-4**Filing Date:****6/16/2010****Filing Entity:****Iowa Network Access Division****Rate-of-Return TRP****Minutes-of-Use****Historical vs. Forecast****COSA:****INIAAN10****Page 1 of 1**

		Common Line MOU (A)		Traffic Sensitive MOU (B)
100 Test Year	7/10 - 6/11		0	3,481,819,561
110 Pycos Year,	1/09 - 12/09		0	2,982,269,940
		----		----
120 Test Year	7/09 - 6/10		0	2,970,603,151
130 Pycos Year,	1/08 - 12/08		0	2,171,054,422
		----		----
140 Test Year	7/08 - 6/09		0	2,346,089,248
150 Pycos Year,	1/07 - 12/07		0	1,844,725,157
		----		----
160 Test Year	7/07 - 6/08		0	1,849,414,135
170 Pycos Year,	1/06 - 12/06		0	1,570,363,583

Notes: Actual operating statistics should be reported for the PYCOS years.
 These data should be consistent with those in Chart DMD-4 in previous TRPs.
 If a forecast was not reported for any particular test year, then enter 0.

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Minutes-of-Use

Direct Trunked Transport

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	1/09 - 12/09	1/09 - 12/09	1/09 - 12/09	Test Year	Test Year	Test Year
	VG	DSI	DS3	7/10 - 6/11	7/10 - 6/11	7/10 - 6/11
	(A)	(B)	(C)	VG	DS1	DS3
				(D)	(E)	(F)
100 Entrance Facility	0.00	0.00	0.00	0.00	0.00	0.00
110 Direct Trunked Transport	0.00	0.00	0.00	0.00	0.00	0.00

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

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Rate-of-Return TRP

Rate-of-Return

Summary

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	2007/2008 FCC Monitoring Period (A)	2009 Calendar Year (B)	7/10 - 6/11 Test Year (C)
100 Interstate Access, Total	-5.75%	-10.78%	10.25%
110 Carrier Common Line	0.00%	0.00%	0.00%
120 Special Access	0.00%	0.00%	0.00%
130 Local Switching	0.00%	0.00%	0.00%
140 Information	0.00%	0.00%	0.00%
150 Local Transport	-5.75%	-10.78%	10.25%
160 Traffic Sensitive Switched, Total	-5.75%	-10.78%	10.25%

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Rate-of-Return TRP
Base Study Factor

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	Actual 2004 (A)	Actual 2005 (B)	Actual 2006 (C)	Actual 2007 (D)	Actual 2008 (E)	Prospective 2010 (F)
Relative MOU's - Tandem Switching						
100 Interstate	-	-	-	-	-	-
110 Total Company	-	-	-	-	-	-
120 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
Host/Remote MOU's						
130 Interstate	-	-	-	-	-	-
140 Total Company	-	-	-	-	-	-
150 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
Host/Remote MOU Miles						
160 Interstate	-	-	-	-	-	-
170 Total Company	-	-	-	-	-	-
180 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
Conversation Minutes						
190 Interstate	906,820,518	954,245,936	1,570,363,583	1,844,725,157	2,171,054,422	3,481,819,561
200 Total Company	2,189,105,519	2,528,561,529	3,690,091,126	3,769,513,569	3,511,079,888	4,325,674,539
210 IS Factor	41.4242%	37.7387%	42.5562%	48.9380%	61.8344%	80.4919%
Conversation Minute Miles (000s)						
220 Interstate	119,778,486	128,384,484	223,742,058	237,595,577	252,814,009	142,332,174
230 Total Company	292,496,869	349,294,833	531,365,223	488,553,782	376,460,878	175,791,372
240 IS Factor	40.9503%	36.7553%	42.1070%	48.6324%	67.1555%	80.9665%

The above Base Study Factors apportion on the following investment

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

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Iowa Network Access Division

Rate-of-Return TRP
Verification of WDEM

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Year	Interstate DEM MOU (A)	Intrastate DEM MOU (B)	Local DEM MOU (C)	Total DEM MOU (D)	Interstate MDEM Factor (E)	No. of Switched Access Lines (F)	Part 36.125(e) Historical Weighting (G)	Interstate WDEM Factor (H)
2002	-	-	-	-	0.0000%	-	0	0.0000%
2003	-	-	-	-	0.0000%	-	0	0.0000%
2004	-	-	-	-	0.0000%	-	0	0.0000%
2005	-	-	-	-	0.0000%	-	0	0.0000%
2006	-	-	-	-	0.0000%	-	0	0.0000%
2007	-	-	-	-	0.0000%	-	0	0.0000%
2008	-	-	-	-	0.0000%	-	0	0.0000%