

TRS  
Exogenous Cost Development

	<u>FCC 499</u>	DA 09-39 6/30/2009 <u>TRS</u> 0.01137	
<b>2008 End User Revenues</b>	\$ 3,073,143,032	\$ 34,941,636	
Excluded Revenue	\$ 413,025,444		
Price Cap Revenue Percentage	86.56%		
FCC 2008 Price Cap Interstate End User Revenue	\$ 2,660,117,588		
		DA 09-39 TBD <u>TRS</u> 0.01137	
<b>2009 End User Revenues</b>	\$ 2,747,931,318	\$ 31,243,979	
Excluded Revenue	\$ 304,507,051		
Price Cap Revenue Percentage	88.92%		
FCC 2009 Price Cap Interstate End User Revenue	\$ 2,443,424,267		
<b><u>Telecom Relay Support</u></b>			
	<u>7/09-6/10</u>	<u>7/10-6/11</u>	
DA 09-39 - 0.01137	\$ 34,941,636	\$ -	
DA 09-39 - 0.01137		\$ 31,243,979	
	\$ 34,941,636	\$ 31,243,979	\$ (3,697,657)
% Price Cap Allocation	86.56%	88.92%	
Price Cap Only	\$ 30,245,537	\$ 27,781,734	\$ (2,463,803)
FCC 2008 Price Cap Interstate End User Revenue	\$ 2,660,117,588		
FCC 2009 Price Cap Interstate End User Revenue	\$ 2,443,424,267		
Revenue Change ( R)	-8.1%		
Price Cap Only with R Adj	\$ 27,781,734	\$ 27,781,734	\$ -
	<b>Common Line End User 499</b>	<b>Special End User 499</b>	<b>Price Cap End User 499</b>
<b>2009 End User Revenues</b>	2,014,561,911	428,862,356	2,443,424,267
Allocation Basis	82.45%	17.55%	100.00%
TRS	\$ -	\$ -	\$ -