

TGT-1

Filing Date: 5/17/2010

Filing Entity: AKSK - ACS Sitka

Transmittal Number: Letter Filing

May 17, 2010 Short Form Access Charge Tariff Filing (AKSKAS10.wk4)

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Price Cap Tariff Review Plan
Targeting: Inputs and Aggregate Target

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
100 Local Switching (ATS-related)	for ShortForm: Input Revenue	377,822	N/A	377,822	N/A
105 LS Trunk Ports	for ShortForm: Input Revenue	0	N/A	0	N/A
110 Info Surcharge	for ShortForm: Input Revenue	0	N/A	0	N/A
115 STP Port	for ShortForm: Input Revenue	0	N/A	0	N/A
125 TIC	for ShortForm: Input Revenue	0	N/A	N/A	0
130 Tandem SW Trpt (ATS-related)	for ShortForm: Input Revenue	1,362	N/A	N/A	1,362
160 VG: SW (ATS-related)	for ShortForm: Input Revenue	71,545	N/A	N/A	71,545
220 High Caps & Other (ATS-related)	for ShortForm: Input Revenue	99,787	N/A	N/A	99,787
380 Signalling Interconnection (ATS-related)	for ShortForm: Input Revenue	0	N/A	N/A	0
400 Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	550,516	N/A	N/A	N/A
410 Switched TS Revenue	sum(r100 thru r115)	377,822	N/A	N/A	N/A
415 Switched Transport Revenue	sum(r125 thru r380)	172,694	N/A	N/A	N/A
420 Local Switching MOU	for ShortForm: Input	35,986,497	N/A	N/A	N/A
430 LEC Transport MOU	Input	22,520,649	N/A	N/A	N/A
440 Switched TS Rev per MOU	r410/r420	0.010499	N/A	N/A	N/A
450 Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.007668	N/A	N/A	N/A
460 ATS Rev per MOU	r440+r450	0.01816723	N/A	N/A	N/A
470 Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00950000	N/A	N/A	N/A
475 ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	No	N/A	N/A	N/A
478 Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr.prev.AnnFil TGT3r1130	0.00950000	N/A	N/A	N/A
480 Difference bet curr ATS and Target ATS	if r 475a = 'Yes', 0; else if r470>0.0095, r460 - r478; else Max(0, r460 - r478)	0.00866723	N/A	N/A	N/A
485 TGT form on which to continue	if r480>0 or if(r480<0 & r470>.0095 & r475='No'),'TGT2'; else, if r470<.0095 or if (r470>=.0095 & CAP1(r650-r652-r660)<=0), 'June filing'; else 'TGT2'	TGT2	N/A	N/A	N/A

TGT-2

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Initial Targeting Calculations, for ILECs Not Meeting Target Coming into This Filing

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
For all rows: if TGT1r485=TGT2', use sourcing below; else TGT1r485					
490 Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	311,903	N/A	N/A	N/A
500 GDPPI	Input	N/A	0.6410	0.6410	0.6410
510 X	Input	N/A	6.5000	6.5000	6.5000
520 g factor	for ShortForm: Input	N/A	0.0000	N/A	N/A
530 CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A	945,065	N/A	N/A
540 R(t-1)	for ShortForm: Input	1,612,538	951,907	487,937	172,694
547 Reversal of Prior Yr Pooling btwn Jurisdictions	Input	0	0	N/A	N/A
550 Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c.d: (r500-r510)/100*r540	(94,479)	(55,772)	(28,588)	(10,118)
555 Transfer Targeting Amount	Input	0	0	N/A	N/A
560 Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	(94,479)	N/A	N/A	N/A
570 Revenue remaining to Target	r490+r560	217,425	N/A	N/A	N/A
595 Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	0.0000	N/A	N/A	N/A
600 Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	0	N/A	N/A	N/A
610 Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	0	N/A	N/A	N/A
620 Final Revenue Remaining to Target	r570-r610	217,425	N/A	N/A	N/A
700 Required TIC Reduction	if TGT1r125a>0,-Min(-r560a, TGT1r125a); else 0	0	N/A	N/A	0
710 Required Info Surcharge Reduction	if TGT1r110a>0,-Min(-r560a+r700a,TGT1r110a);else 0	0	N/A	0	N/A
715 Residual Amount	r560a-r700a-r710a-r610a	(94,479)	N/A	(94,479)	N/A
720 Minimum Amount for LS Band	if TGT1r470>.0095 & not met in prior filing Min(TGT1r100/(r700+r710+TGT1r400)*r715,r715); else Max(TGT1r100/(r700+r710+TGT1r400)*r715,r715)	(64,841)	N/A	(64,841)	N/A
730 Max. Avail. for Other ATS Ratemaking	r715-r720	(29,637)	N/A	N/A	N/A