

Filing Date: 05/17/2010
Filing Entity: The FairPoint Telephone Companies
Transmittal Number: Letter Filing of May 17, 2010
May 1, 2010 Short Form Access Tariff Filing (FPPCAS10.WK4)
Exogenous Cost Changes Detail

Exhibit 2

REGULATORY FEE & TRS EXOGENOUS COST DEVELOPMENT

Line #	2009	2010-2011 Allocation based on Total End User Revenue	
	Total 499 End User Revenues	FCC 10-51 Reg Fee 0.00351 (B) = .00351*(A)	DA 09-39 TRS 0.01137 (C) = .01137*(A)
1	\$ 104,877,173	\$ 368,119	\$ 1,192,453

Price Cap Exogenous Cost

	TL # 10 Filing 7/09-6/10 (D)	7/10-6/11 (E) = Line 1 B & C	Increase/ (Decrease) (F) = (D) - (E)	Source
2 Telecommunications Relay Service	\$ 1,315,535	\$ 1,192,453	\$ (123,082)	
3 Regulatory Fee	\$ 392,445	\$ 368,119	\$ (24,326)	
4 True up	\$ -	\$ -	\$ -	
5 Inc/(Dec) Reg Fees	\$ 392,445	\$ 368,119	\$ (24,326)	L3 + L4
Price Cap Exogenous Cost Allocation				
	Common Line (G)	Special (H)	Price Cap Total (I) = (G) + (H)	
7 2009 499 End User Revenues	\$ 67,284,781	\$ 31,488,738	\$ 98,773,519	Input
8 Allocation Basis	68.12%	31.88%	100.00%	7(G)/7(I), 7(H)/7(I)
9 Telecommunications Relay Service	\$ (83,843.50)	\$ (39,238.08)	\$ (123,081.58)	2(F) * 8(G), 2(F) * 8(H)
10 Regulatory Fee	\$ (16,570.90)	\$ (7,755.05)	\$ (24,325.96)	5(F) * 8(G), 5(F) * 8(H)
11 Total Exogenous Cost	\$ (100,414.40)	\$ (46,993.14)	\$ (147,407.54)	L9 + L10